

# STAFF REPORT



ITEM NO. 12  
CITY OF OCEANSIDE

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DATE: April 21, 2009  
TO: Honorable Mayor and City Councilmembers  
FROM: Development Services Department  
SUBJECT: **ACCEPTANCE OF THE SAN LUIS REY RIVER TRAIL EXTENSION PROJECT PHASE 2 AND AUTHORIZATION FOR THE CITY CLERK TO FILE A NOTICE OF COMPLETION**

## **SYNOPSIS**

Staff recommends that the City Council accept the improvements constructed by Charles Doherty Concrete of Oceanside for the San Luis Rey River Trail Extension Project Phase 2, and authorize the City Clerk to file the Notice of Completion with the San Diego County Recorder.

## **BACKGROUND**

On July 1, 2009, City Council approved the plans and specifications and authorized the City Engineer to call for bids for the San Luis Rey River Trail Project Phase 2.

On September 9, 2009, the City Council awarded a contract in the amount of \$373,897.50 to Charles Doherty Concrete of Oceanside for the San Luis Rey River Trail Extension Project Phase 2, and authorized the City Manager to execute the agreement upon receipt of all supporting documents.

On October 19, 2009, a notice to proceed was issued to Charles Doherty Concrete. The project was substantially completed on February 16, 2010.

## **ANALYSIS**

Phase 2 of the SLRRT Extension Project was for the construction a .85-mile long multi purpose trail located on an existing sewer easement access road from Tyler Street to North Santa Fe. The project included rough and precise grading, a 10-foot-wide asphalt pavement section, centerline and edge-striping and bicycle appropriate signage. The project also included repair and replacement of 4 storm drain crossings as well as fencing and landscape treatments.



**FISCAL IMPACT**

The San Luis Rey River Trail Extension Project Phase 2 was allocated \$303,766 from the Mission Resource River Parkway grant fund (90418700272) and \$425,000 from the Bicycle Transportation Account grant fund (904115500272). The base construction contract price was \$373,897.50. Change Orders 1 through 10 totaled \$140,239.10 (see Attachment "A"). Change order 5 in the amount of \$64,265 was approved by City Council on February 24, 2010, the remaining change orders were approved administratively. A credit was issued to the project for construction items not performed as part of the finished project, in the amount \$21,035.00. Final compensation to Charles Doherty Concrete was \$493,101.60. Therefore, sufficient funds were available to complete this project.

Construction-phase project costs are budgeted as follows:

<u>Direct Construction Costs</u>	
Bid Award Amount	\$373,897.50
Change Orders 1 through 10	\$140,239.10
Credit	(\$ 21,035.00)
<u>Construction Administration &amp; Inspection</u>	<u>\$ 43,373.09</u>
Total Direct Construction	\$536,474.69

**INSURANCE REQUIREMENTS**

The City's standard insurance requirements will be provided for the construction contract.

**COMMISSION OR COMMITTEE REPORT**

Does not apply.

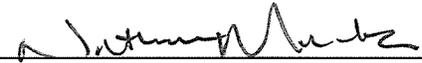
**CITY ATTORNEY'S ANALYSIS**

The referenced documents have been reviewed by the City Attorney and approved as to form.

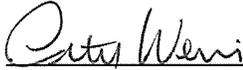
**RECOMMENDATION**

Staff recommends that the City Council accept the improvements constructed by Charles Doherty Concrete of Oceanside for the San Luis Rey River Trail Extension Project Phase 2, and authorize the City Clerk to file the Notice of Completion with the San Diego County Recorder.

PREPARED BY:

  
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SUBMITTED BY:

  
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City Manager

REVIEWED BY:

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George Buell, Development Services Director

Scott O. Smith, City Engineer

Teri Ferro, Financial Services Director

  
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Attachments:

1. Attachment "A"
2. Change Orders
3. Site Plan



## Attachment "A"

### SLRRT Extension Project Phase 2 Change Orders and Credits

<b>SLRRT Project Phase 2 Change Orders</b>	<b>Amount</b>
1. Increased Removals Within Mitigation Area	\$3,400.00
2. Relocation of 4" Irrigation Line	\$2,450.00
3. Bedrock Removal	\$950.00
4. Drainage Structure C Modification	\$20,265.00
5. Additional Chain Link and Pre-Cast Post and Rail Fencing	\$64,265.00
6. Bike Path Realignment and Quantity Increase	\$10,740.00
7. Drainage Structure D Modification	\$5,800.00
8. Recycled Aggregate Base Quantity Increase	\$12,800.00
9. Additional Pre-Cast Post and Rail Fencing	\$13,348.00
10. Additional Hydroseeding to Slopes	\$6,221.10
<b>Sub-Total</b>	<b>\$140,239.10</b>
<b>SLRRT Project Phase 2 Credits</b>	
1. Bid Item 7c	(\$17,943.00)
2. Bid Item 15b	(\$1,092.00)
3. Bid Item 16	(\$2,000.00)
<b>Sub-Total</b>	<b>(\$21,035.00)</b>
<b>Total Change Order and Credits</b>	<b>\$119,204.10</b>











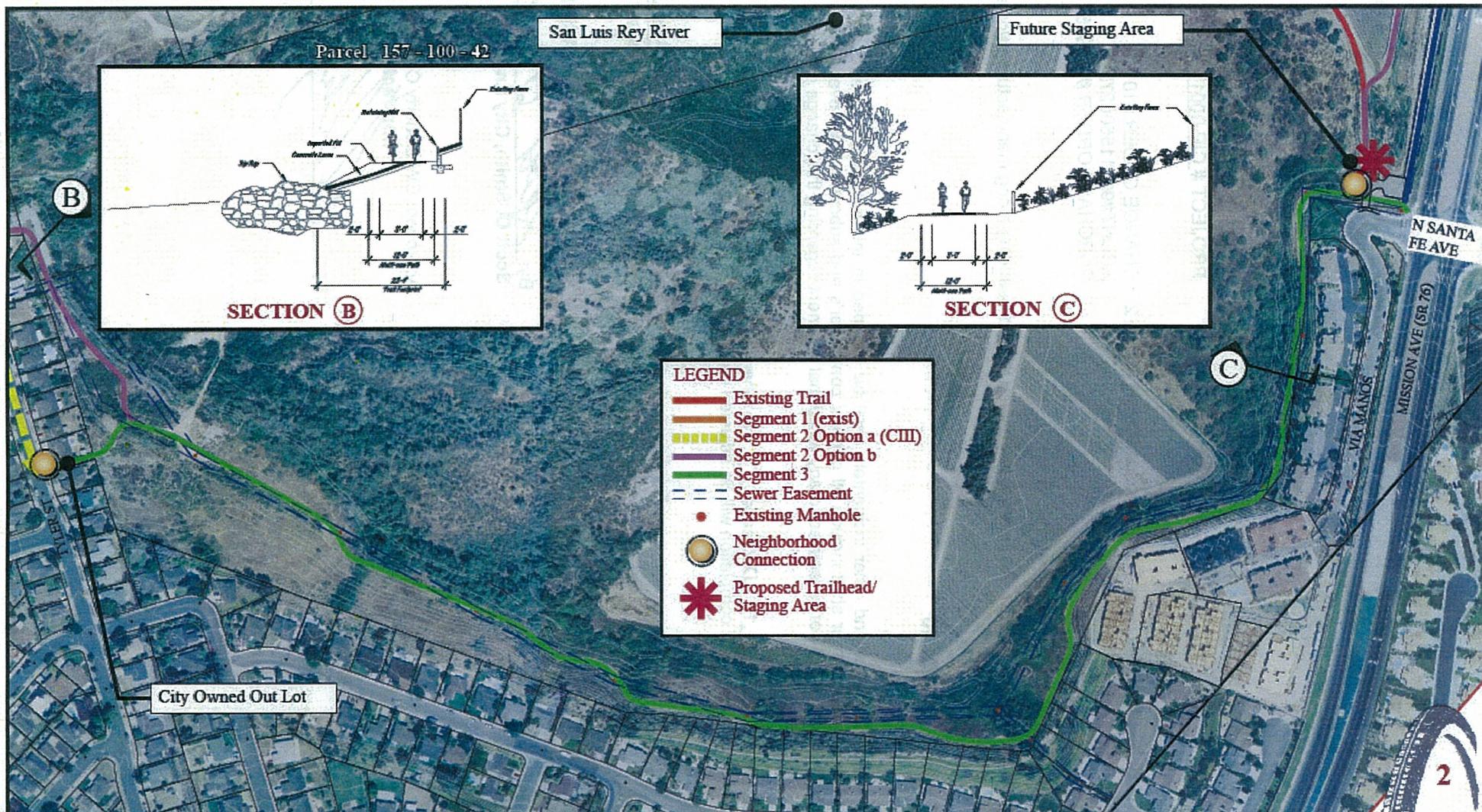








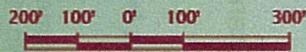




# San Luis Rey River Trail

Oceanside, CA

Trail Reach  
College Blvd. -to- North Santa Fe Ave.



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