

STAFF REPORT



ITEM NO. **6**
CITY OF OCEANSIDE

DATE: April 5, 2006
TO: Honorable Mayor and City Councilmembers
FROM: Public Works Department
SUBJECT: **APPROVAL OF CHANGE ORDER 2 AND ACCEPTANCE OF IMPROVEMENTS FOR THE ANNUAL OVERLAY PROJECT FY 2004-05**

SYNOPSIS

Staff recommends that the City Council approve Change Order 2 in the amount of \$78,656 to Hardy & Harper Inc., of Santa Ana for an increase in the quantity of improvements constructed for the Annual Overlay Project FY 2004-05 and authorize the Public Works Director to execute the change order; and accept the improvements for the project and authorize the City Clerk to file the Notice of Completion with the San Diego County Recorder.

BACKGROUND

Each year, maintenance contracts for restoration of City streets are offered for competitive bid. These restoration projects are an ongoing program based on the five-year Pavement Management Plan to restore and preserve the City's streets.

This contract is for major restoration which includes complete removal and replacement of deteriorated sections of pavement, and overlay of the pavement with a Tire Modified Asphalt Concrete (TMAC) which provides additional long-term structural integrity and a like-new appearance.

The Annual Overlay Project FY 2004-05 will provide major street restoration to five areas:

- 1) College Boulevard: Old Grove Road to Oceanside Boulevard
- 2) Seagaze Drive: Brooks Street to Cul-De-Sac
- 3) Temporary Fire Station No. 7 Parking Lot
- 4) Rockledge Street: Missouri Avenue to Minnesota Avenue
- 5) North River Road: 750' E/O Douglas Drive to Calle Montecito

Street selections for this project were made based on computerized pavement management system information; staff's review to determine the high maintenance priorities for restoration; and citizen reports of deteriorating street conditions.

On June 15, 2005, the City Council approved the plans and specifications and authorized a call for bids of the project. Bids were publicly opened on July 26, 2005. On September 7, 2005, the City Council approved the award of this project to Hardy & Harper, Inc. The contractor began work on January 5, 2006, and was completed in February 2006.

ANALYSIS

Change Order 2 is needed for an adjustment of final quantities as follows: (a) an additional 370 tons of TMAC (Bid Item 3), (b) an additional 5590 square yards of grinding pavement (Bid Item 4) and (c) an additional 6400 square feet of 8" asphalt patch (Bid Item 6). The additional costs are based on the contract bid prices.

FISCAL IMPACT

The FY 2004-05 Capital Improvement Program appropriation for the total street restoration program was \$1,625,000 in Gas Tax Funds. The total contract price including Change Order 2 for the Annual Overlay FY 2004-05 project is \$1,064,299.60. The estimated total cost, which includes administration, inspection, project management and contingency, is \$1,332,055. Sufficient funds are available for this project.

INSURANCE REQUIREMENTS

The City's standard insurance requirements will be provided.

COMMISSION OR COMMITTEE REPORT

Does not apply.

CITY ATTORNEY'S ANALYSIS

The referenced documents have been reviewed by the City Attorney and approved as to form.

RECOMMENDATION

Staff recommends that the City Council approve Change Order 2 in the amount of \$78,656 to Hardy & Harper Inc., of Santa Ana for an increase in the quantity of improvements constructed for the Annual Overlay Project FY 2004-05 and authorize the Public Works Director to execute the change order; and accept the improvements for the project and authorize the City Clerk to file the Notice of Completion with the San Diego County Recorder.

PREPARED BY:

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