

STAFF REPORT



ITEM NO. **13**
CITY OF OCEANSIDE

DATE: April 5, 2006
TO: Honorable Mayor and City Councilmembers
FROM: Public Works Department
SUBJECT: **ADOPTION OF A BUDGET RESOLUTION TO FUND THE PURCHASE OF TWO NEW POLICE CARS**

SYNOPSIS

Staff recommends that the City Council adopt a budget resolution in the amount of \$90,000 from the General Fund Unallocated Fund Balance to the Fleet Management Fund for the purchase of the vehicles and associated radios and emergency equipment for the Police Department.

BACKGROUND

The Police Department is requesting two 2006 Dodge Charger Police cars for evaluation through use in patrol operations. These vehicles will be shipped from the manufacturer to the up-fitter for assembly of Police specific options some of which will be provided by staff. These are two addition-to-the-fleet vehicles.

ANALYSIS

According to the City's purchasing procedures, the purchase of these two vehicles can be accomplished by attachment to a present contract awarded to Moss Bros Dodge of Riverside by the County of Riverside (PUARC00810). This purchase will provide the City of Oceanside with one Dodge Charger powered by the 5.7L V8 and one powered by the 3.5L V6 for use in daily Police operations. These vehicles will be evaluated as an option to the Ford Crown Victoria Police Interceptor currently used by OPD. The Dodge Charger outperformed the Ford Crown Victoria in tests by both the Michigan State Police and the Los Angeles County Sheriff's Department in areas of acceleration and braking.

FISCAL IMPACT

Funds will be transferred from the General Fund Unallocated Fund Balance.

COMMISSION OR COMMITTEE REPORT

Does not apply.

CITY ATTORNEY'S ANALYSIS

City Attorney analysis does not apply.

RECOMMENDATION

Staff recommends that the City Council adopt a budget resolution in the amount of \$90,000 from the General Fund Unallocated Fund Balance to the Fleet Management Fund for the purchase of the vehicles and associated radios and emergency equipment for the Police Department.

PREPARED BY:



David Mills
Fleet Supervisor

SUBMITTED BY:



Steven R. Jepsen
City Manager

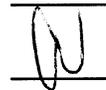
REVIEWED BY:

Michelle Skaggs Lawrence, Assistant to the City Manager

Peter A. Weiss, Public Works Director

Frank McCoy, Police Chief

Nita McKay, Financial Services Director



1 RESOLUTION NO. _____

2 A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF OCEANSIDE
3 AMENDING THE BUDGET FOR THE 2005-2006 FISCAL YEAR

4 WHEREAS, Resolution No.04-R438-1 approving the operating
5 budget for fiscal year 2005-2006 was adopted on June 16, 2004;
6 and

7 WHEREAS, the City Manager has recommended and the City
8 Council desires to approve certain amendments to said budget;

9 NOW, THEREFORE, the City Council of the City of Oceanside
10 does resolve as follows: that the Financial Services Director is
11 authorized to amend the budget as requested and to record
interfund cash transfers as required in accordance with this
resolution and Resolution No. 04-R438-1 adopting the operating
budget for fiscal year 2004-2006 is hereby amended as follows:

12 Reviewed by Financial Services 

13 PURPOSE

14 To authorize a budget resolution transferring \$90,000 from
15 General Fund Unallocated Fund Balance to the Fleet Management
16 Fund for the purchase of Two new Police vehicles.

17 IN ORDER TO ACCOMPLISH THIS PURPOSE, THE FOLLOWING ACCOUNTING
18 ENTRY IS NEEDED

ADDITION	ACCOUNT NUMBER & NAME	AMOUNT
(101) 101.6990.00831	Trns-t Fleet Mgmt Fd	\$90,000
(831) 416210.5704	C/O- Auto Equip	\$90,000
SOURCE	ACCOUNT NUMBER & NAME	AMOUNT
(101) 101.3301	Fund Balance	\$90,000
(831) 8310.4990.00101	Trns-f General Fund	\$90,000
Fund: (101) General Fund		
(831) Fleet Management Fund		

19 PASSED AND ADOPTED by the City Council of the City of Oceanside
20 this ___ day of _____, 2006, by the following vote:

21 AYES:

22 NAYS:

23 ABSENT:

24 ABSTAIN:

25 ATTEST:

26 _____
MAYOR OF THE CITY OF OCEANSIDE

27 _____
28 CITY CLERK

**General Fund Unallocated/Capital Reserve Fund Balance
FY 2005- 2006; July 1, 2005- June 30, 2006**

<u>Date</u>	<u>Resolution #</u>	<u>Description</u>	<u>101.3301 Unallocated Fund Balance</u>	<u>101.3252 Capital Reserve</u>
07/01/05		Beginning Balance	\$ 10,598,329	
		Carry Forwards	1,397,819	
07/06/05	05-R0447-1	Public Nuisance Abatements	82,335	
07/20/05	05-R0473-1	RSF Prisoner Transport Contract	47,751	
07/20/05	05-R0489-1	Early Repayment RCS	2,617,326	
08/24/05	05-R0546-1	Sr Mobile Home Park Conversion	250,000	
09/07/05	05-R0569-1	California Welcome Center	34,000	
09/21/05	05-R0592-1	Market Demand Study- Convention Ctr	30,000	
10/05/05	05-R0607-1	Arroyo/Comanche Litigation	1,000,000	
10/05/05	05-R0608-1	CIP-Winterize Arroyo/Comanche St landslide area	650,000	
10/19/05	05-R0629-1	CIP-Ball Field Lighting Project	565,000	
10/19/05	05-R0627-1	Defibrillator- Oceanside Golf Course	2,000	
11/02/05	05-R0633-1	Purchase Fire Vehicles	81,686	
11/09/05	05-R0654-1	Geopacifica Inspection Services	225,000	
11/16/05	05-R0670-1	Recreation Van	12,809	
12/14/2005	05-R0719-1	Rancho Santa Fe Security Contract Extension	18,100	
12/14/2005	05-R0729-1	Additional Arroyo Abatement	9,955	
12/14/05	05-R0733-1	El Corazon Master Plan	350,000	
03/08/06	06-R0092-1	Unmarked Police Vehicles	74,500	
03/15/06	06-R0116-1	Pilot Sr. Taxi Program	30,000	
03/15/06	06-R0118-1	Replacement 4 wrecked vehicles	29,000	
03/15/06	06-R0119-1	Armored Vehicle	10,000	
		Subtotal	\$ 7,517,281	\$ -
Pending				
		Including Pending -		
4/5/2006		Two Dodge Charger Police Vehicles	90,000	
		Total Pending	\$ 90,000	0
		Estimated Ending Balance:	\$ 2,991,048	0