



DATE: April 7, 2010

TO: Honorable Mayor and City Councilmembers

FROM: Police Department

SUBJECT: **RESOLUTION AUTHORIZING ACCEPTANCE OF SUPPLEMENTAL LAW ENFORCEMENT SERVICES GRANT FUNDS FY 2010-2011**

SYNOPSIS

Staff and the Police and Fire Commission recommend that the City Council adopt a resolution accepting \$278,355 in State Supplemental Law Enforcement Services Grant Funds (SLESF) awarded to the City of Oceanside by the State of California via the County of San Diego Auditor and Controller to supplement existing frontline law enforcement services; approving the expenditure plan; appropriating the funds to the Police Department; and authorizing the City Manager or designee to execute grant documents.

BACKGROUND

The City of Oceanside has received funds from the State of California since the inception of the Citizen's Option for Public Safety (COPS) Program in Fiscal Year 1996-97. The City established an interest-bearing State Supplemental Law Enforcement Services Funds (SLESF) fund, as required by statute. The COPS grants have been used to fund personnel and equipment, consistent with the guidelines set forth in California Government Code Sections 30061-30065.

In the February 2009 State Budget Agreement, the Legislature established a new, additional temporary 0.15 per cent Vehicle License Fee (VLF) to be deposited in the Local Safety and Protection Account (LSPA) to be used to fund a variety of law enforcement programs, including the COPS Program, that were previously paid from the state general fund.

On October 23, 2009, the Oceanside Police Department (OPD) received notification from the County of San Diego regarding the availability of COPS funding for the fiscal year 2009-2010. Based on estimated revenues of the LSPA, OPD would receive \$278,355. To receive the funds, OPD had to submit an expenditure plan approved by the City Council for subsequent review by the County of San Diego Supplemental Law

Enforcement Oversight Committee (SLEOC). OPD did not immediately begin the process to have the City Council approve the expenditure plan due to concerns that the estimated revenues of the LSPA for the fiscal year 09-10 would be less than originally estimated. The City of Oceanside had returned approximately \$70,000 to the County of San Diego as the actual FY 08-09 revenue was considerably less than originally estimated. This concern appeared to be validated by the article entitled, "Shared Revenue Estimates California State Revenue allocations to Municipalities" posted on the California City Finance web page on January 25, 2010. Per the revised, unofficial, estimated allocations of COPS funding as of January 8, 2010, the City of Oceanside would receive \$187,755. OPD has been waiting for this revised estimate to be made official by the State Controller's Office before preparing a final budget.

On February 16, 2010, OPD received notification that the County of San Diego Auditor and Controller's Office had already received two of the four expected payments of the FY 09-10 funding. To receive funds, OPD needed to submit a budget approved by the Oceanside City Council for the official allocation of \$278,355.

ANALYSIS

OPD staff has prepared a budget for \$284,355, the official COPS 10 funds allocation of \$278,355 and \$6,000 interest income. Items on the budget are ranked by department needs; items with the lowest number have been determined to be most critical and would be kept in the budget as long as possible; items with the highest numbers would be removed if funding is reduced.

The OPD portion of the School Resource Officer Program has been funded with COPS grant funds since FY 2004-5. The Crime Prevention Specialist and Field Evidence Technician positions will be unfunded as of July 1, 2010, due to General Fund budget reductions. Without the COPS 10 funds, the personnel currently staffing these positions will be laid off.

The funds will be deposited in a separate account that earns investment income, which is required to be expended consistent with program guidelines. The investment income is estimated to be \$6,000. The investment income estimate is based upon current investment earning and grant expenditure patterns.

These funds must be expended by June 30, 2011. As per Government Code Section 30061, funds remaining unspent after June 30, 2011, must be returned to the Controller of the State of California. The City Treasurer is required to provide a Supplemental Law Enforcement Services Fund (SLESF) investment report to the Police Chief as per Section 30063 of AB1913. An annual report of allocations will be submitted to the Supplemental Law Enforcement Oversight Committee (SLEOC) or directly to the State Controller as per the requirements set forth in Section 30063.

FISCAL IMPACT

The grant expenditure budget will be as follows:

Grant Expenditures	
1. School Resource Officer (SRO)	\$101,000
2. Crime Prevention Specialist	\$ 56,285
Benefits	\$ 23,978
3. Surveillance Equipment & Supplies	\$ 6,492
4. Field Evidence Technician	\$ 62,880
Benefits	\$ 25,730
5. Crime Prevention Materials & Supplies	<u>\$ 1,990</u>
 Total Grant Expenditures	 \$278,355
 Interest Revenue Expenditures	
Part-time Hourly Extra Help	\$ 5,700
Benefits	<u>\$ 300</u>
 Total Interest Revenue Expenditures	 \$ 6,000

The County of San Diego will disburse the grant award to the City of Oceanside once the Supplemental Law Enforcement Oversight Committee certifies receipt of the expenditure plan approved by the City Council. There is no matching fund requirement.

The SLESF grant funds will be deposited into the COPS 10 revenue account 917116000217.4376, appropriated to the project account 917116000217 as detailed in Attachment B – Grant Budget.

COMMISSION OR COMMITTEE REPORT

The Police and Fire Commission reviewed this matter at its regular monthly meeting on March 18, 2010, and recommended City Council approval of Staff recommendations.

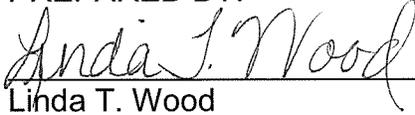
CITY ATTORNEY’S ANALYSIS

The referenced documents have been reviewed by the City Attorney and approved as to form.

RECOMMENDATION

Staff and the Police and Fire Commission recommend that the City Council adopt a resolution accepting \$278,355 in State Supplemental Law Enforcement Services Funds (SLESF) awarded to the City of Oceanside by the State of California via the County of San Diego Auditor and Controller to supplement existing frontline law enforcement services; authorizing the City Manager or designee to execute grant documents; approving the expenditure plan; and appropriating the funds to the Police Department.

PREPARED BY:



Linda T. Wood
Program Specialist

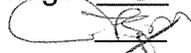
SUBMITTED BY:



Peter A. Weiss
City Manager

REVIEWED BY

Michelle Skaggs-Lawrence, Deputy City Manager
Frank McCoy, Police Chief
Teri Ferro, Financial Services Director



EXHIBITS/ATTACHMENTS

- A: Resolution
- B: Expenditure Plan

1 RESOLUTION NO.

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3 A RESOLUTION OF THE CITY COUNCIL OF THE CITY
4 OF OCEANSIDE AUTHORIZING ACCEPTANCE OF THE
5 SUPPLEMENTAL LAW ENFORCEMENT SERVICES GRANT
6 FUNDS FY 2010-2011

7 WHEREAS, the State of California provides funds as appropriated by the State
8 Assembly to local jurisdictions from the Supplemental Law Enforcement Services Fund
9 Citizen's Option for Public Safety (COPS) Program to supplement frontline law enforcement
10 services including funding for personnel, equipment, supplies and services;

11 WHEREAS, the City of Oceanside desires to accept the Citizen's Option for Public
12 Safety (COPS) Program FY 2010-2011 award to fund qualified law enforcement programs,
13 staffing, and equipment;

14 NOW, THEREFORE, the City Council of the City of Oceanside does resolve as follows:

15 SECTION 1. The acceptance of the funds from the Citizen's Option for Public Safety
16 (COPS) Program FY 2010-2011 is authorized.

17 SECTION 2. To approve the expenditure plan and appropriate the funds to the Police
18 Department.

19 SECTION 3. To authorize City Manager Peter Weiss, Police Chief Frank McCoy
20 and/or their designees to sign and execute all documents the State of California and the County
21 of San Diego require for the receipt, expenditure, and close-out of the Citizen's Option for
22 Public Safety (COPS) Program FY 2010-2011.

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1 Citizen's Option for Public Safety (COPS) Program FY 2010-2011.

2 PASSED AND ADOPTED by the City Council of the City of Oceanside, California,
3 this _____ day of _____, 2010 by the following vote:

4 AYES:

5 NAYS:

6 ABSENT:

7 ABSTAIN:
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10 _____
11 Mayor Of The City Of Oceanside

12 ATTEST:

13 APPROVED AS TO FORM:

14 _____
15 City Clerk

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17 City Attorney
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COPS 2010 GRANT

State of California - Supplemental Law Enforcement Safety Funds
EXPENDITURE PLAN

#	DESCRIPTION	APPROPRIATION AMOUNT	Business Unit	Object Code
GRANT EXPENDITURES				
1	School Resource Officer Program (Cost Share)	\$ 101,000.00	917XXXXXXXX217 . XXXX	
2	Crime Prevention Specialist	\$ 56,285.00	917XXXXXXXX217 . 5105	
2a	Fringe Benefits - Workman's Comp - for Crime Prevention Specialist	\$ 644.00	917XXXXXXXX217 . 5205.0002	
2b	Fringe Benefits for Crime Prevention Specialist	\$ 23,334.00	917XXXXXXXX217 . 5205.0001	
3	Surveillance Equipment and Supplies	\$ 6,492.00	917XXXXXXXX217 . 5335	
4	Field Evidence Technician	\$ 62,880.00	917XXXXXXXX217 . 5105	
4a	Fringe Benefits - Workman's Comp - for Field Evidence Technician	\$ 719.00	917XXXXXXXX217 . 5205.0002	
4b	Fringe Benefits for Field Evidence Technician	\$ 25,011.00	917XXXXXXXX217 . 5205.0001	
5	Crime Prevention Materials and Supplies	\$ 1,990.00		

Total Grant Funds Appropriations \$ 278,355.00

#	DESCRIPTION	APPROPRIATION AMOUNT	Business Unit	Object Code
INTEREST EXPENDITURES				
6	Part-time Hourly Extra Help (Contingent on Interest Revenue)	\$ 5,700.00	917XXXXXXXX217 . 5105	
6a	Fringe Benefits - Workman's Comp - for Part-time Hourly Extra Help	\$ 120.00	917XXXXXXXX217 . 5205.0002	
6b	Fringe Benefits for Part-time Hourly Extra Help	\$ 180.00	917XXXXXXXX217 . 5205.0001	
Total Interest Revenue Appropriations		\$ 6,000.00		

Total Budget \$ 284,355.00