

*STAFF REPORT**CITY OF OCEANSIDE*

---

DATE: April 7, 2010

TO: Honorable Mayor and City Councilmembers

FROM: Police Department

SUBJECT: **RESOLUTION APPROVING THE EXPENDITURE PLAN OF "BRULTE" INTEREST FUNDS**

**SYNOPSIS**

Staff and the Police & Fire Commission recommend that the City Council adopt a resolution approving the expenditure plan for "Brulte" Interest Funds in the amount of \$10,149.53; appropriating the funds to the Police Department; and authorizing the City Manager or designee to execute documents related to this allocation.

**BACKGROUND**

In 2000, the State of California approved supplemental funding for local public safety organizations under the provisions of Chapter 353 of State Assembly Bill (AB) 1913. These Supplemental Law Enforcement Services Funds (SLESF) were to be allocated to counties and cities located within the counties based on population, and were to be used to supplement, not supplant, existing funding for "frontline law enforcement services." The monies were to be kept in a separate fund that earned investment income and were required to be encumbered or expended by the end of the fiscal year following the year they were appropriated. Funds not encumbered or expended before the deadline were to be returned to the County. Local law enforcement agencies were required to submit an expenditure plan approved by the local governing body to the County Supplemental Law Enforcement Oversight Committee (SLEOC) before any of the funds could be expended.

"(F)rontline law enforcement needs" as defined in Assembly Bill 1913 include "personnel, equipment, and programs that are necessary" to meet the needs of the law enforcement agency that provides police services.

## **ANALYSIS**

Each year, the City of Oceanside has received an SLESF allocation from the State Department of Finance via the County of San Diego Auditor and Controller. These funds have been used to partially fund the School Resource Officer and other positions and to purchase equipment such as license plate readers and X-Series tasers. The City has received at least three allocations of the investment interest earned on the funds. In 2008, investment interest funding was used to purchase an In-Car Voice Activation system.

In April, 2009, the City of Oceanside received \$10,149.53 from the County of San Diego. Oceanside Police (OPD) proposes to use these funds to purchase X-26 Tasers and taser batteries. OPD would replace older tasers with smaller, technologically advanced tasers and move closer to the goal of issuing tasers to each officer.

OPD received a quote from Tasers International of \$659.00 per X-26 Taser. Tasers International, the sole source of tasers, is offering a \$150.00 reduction from the normal price of \$809.00 per taser for trade-ins. Trading-in the older tasers will eliminate the task of disposing of the less-than-lethal weapons in a safe and legal manner.

To purchase the tasers, OPD is required to submit an expenditure plan approved by the City Council to the County Supplemental Law Enforcement Oversight Committee (SLEOC).

## **FISCAL IMPACT**

The Police Department plans to use the funds for the following projects:

Taser X-26 – 14 @ \$659.00	\$9,226.00
Batteries for Taser X-26 – 5 @ \$35.83	\$ 178.53
Tax, Shipping and Handling	\$ 774.38

The investment income funds were deposited into the OPD-COPS Brulte revenue account 917439700217, and will be appropriated to the project account 917439700217 as detailed in Attachment B – Expenditure Plan.

## **COMMISSION OR COMMITTEE REPORT**

The Police and Fire Commission reviewed this matter at its regular monthly meeting on March 18, 2010, and recommended City Council approval of Staff recommendations.

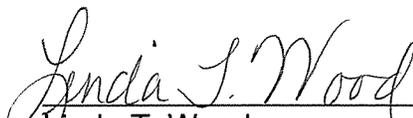
**CITY ATTORNEY'S ANALYSIS**

The referenced documents have been reviewed by the City Attorney and approved as to form.

**RECOMMENDATION**

Staff and the Police & Fire Commission recommend that the City Council adopt a resolution approving the expenditure plan for "Brulte" Interest Funds in the amount of \$10,149.53; appropriating the funds to the Police Department; and authorizing the City Manager or designee to execute documents related to this allocation.

PREPARED BY:

  
\_\_\_\_\_  
Linda T. Wood  
Program Specialist

SUBMITTED BY:

  
\_\_\_\_\_  
Peter A. Weiss  
City Manager

REVIEWED BY

Michelle Skaggs-Lawrence, Deputy City Manager  
Frank McCoy, Chief of Police  
Teri Ferro, Financial Services Director

  
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EXHIBITS/ATTACHMENTS

Attachment A – Resolution  
Attachment B – Expenditure Plan

1 RESOLUTION NO.

2  
3 A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF  
4 OCEANSIDE APPROVING THE EXPENDITURE PLAN FOR  
5 "BRULTE" INTEREST FUNDS

6 WHEREAS, the City of Oceanside received an allotment in the amount of \$10,149.50  
7 from the County of San Diego, of "Brulte" Interest from Supplemental Law Enforcement  
8 Safety Funds, to fund "frontline law enforcement services."

9 NOW, THEREFORE, the City Council of the City of Oceanside does resolve as follows:

10 SECTION 1. To approve the associated expenditure plan and appropriate these funds to  
11 the Oceanside Police Department.

12 SECTION 2. To authorize the City Manager Peter Weiss, Police Chief Frank McCoy  
13 and/or their designees to sign and execute all documents from the State of California and  
14 County of San Diego related to this allocation.

15 PASSED AND ADOPTED by the City Council of the City of Oceanside, California,  
16 this \_\_\_\_\_ day of \_\_\_\_\_, 2010 by the following vote:

17 AYES:

18 NAYS:

19 ABSENT:

20 ABSTAIN:

21  
22 \_\_\_\_\_  
MAYOR OF THE CITY OF OCEANSIDE

23  
24 ATTEST:

APPROVED AS TO FORM:

25  
26 \_\_\_\_\_  
City Clerk

27  
28 \_\_\_\_\_  
City Attorney

*SMCA*

Attachment B.

Funds to be expended by June 30, 2010

### "Brulte" Interest fund

State of California - Supplemental Law Enforcement Safety Funds  
EXPENDITURE PLAN

#	DESCRIPTION	APPROPRIATION AMOUNT	Business Unit	Object Code
<b>GRANT EXPENDITURES</b>				
1	X-26 Tasers - 14 @ \$659.00	\$ 9,226.00	917439700217	. 5355
2	Taser Batteries - 5 @ \$35.83	\$ 179.15	917439700217	. 5355
	Tax, Shipping & Handling	\$ 744.38		
<b>Total "Brulte" Interest Funds Appropriations</b>		<b>\$ 10,149.53</b>		