

STAFF REPORT



ITEM NO. 15
CITY OF OCEANSIDE

DATE: April 9, 2008
TO: Honorable Mayor and City Councilmembers
FROM: Development Services Department
SUBJECT: **AUTHORIZATION TO AWARD A CONTRACT IN THE AMOUNT OF \$905,144 TO PARK WEST LANDSCAPE, INC., OF SAN MARCOS FOR THE EL CAMINO REAL MEDIANS – MESA DRIVE TO STATE ROUTE 76 PROJECT, AND APPROVAL OF AN APPROPRIATION FROM THE UNALLOCATED TRANSNET FUND**

SYNOPSIS

Staff recommends that the City Council award a contract in the amount of \$905,144 to Park West Landscape, Inc., of San Marcos for the El Camino Real Medians - Mesa Drive to State Route 76 project and authorize the City Manager to execute the agreement upon receipt of all supporting documents; and approve a budget appropriation in the amount of \$341,816 from the Unallocated Transnet Fund to complete the funding for the project.

BACKGROUND

Currently, El Camino Real provides two travel lanes in each direction. In 1999, as part of a CIP project, medians were constructed from State Route 78 to north of Oceanside Boulevard.

ANALYSIS

The project will mainly provide decorative stamped concrete between concrete curbs. The median has several 100-foot-long landscaped pockets of White Alder, Coast Live Oak trees and various shrubs.

On January 28, 2008, at a regular monthly meeting, the project was presented to the Oceana Board of Directors and residents, and was received with enthusiasm.

On March 10, 2008, the following bids were received and opened:

Park West Landscape, Inc., San Marcos, CA	\$ 905,144.00
Valley Crest Landscape Development, San Diego, CA	\$ 906,025.00
Diversified Landscape Management, Inc., Riverside, CA	\$ 917,658.88
L. B. Civil Construction, San Diego, CA	\$ 935,000.00

Western Rim Construction, Inc., Escondido, CA	\$ 949,636.00
HMS Construction, Inc., Vista, CA	\$ 957,162.12
Belaire-West Landscape, Inc., Buena Park, CA	\$ 982,826.00
Portillo Concrete, Inc., Lemon Grove, CA	\$ 998,899.00
Zondiros Corporation, San Marcos, CA	\$1,046,935.00
3D Enterprises, San Diego, CA	\$1,061,328.00
HTA Engineering & Construction, San Diego, CA	\$1,174,462.00
Heffler Company, Inc., National City, CA	\$1,181,353.00
Wier Construction Corporation, Escondido, CA	\$1,253,043.36
Badii Enterprises, Inc., San Diego, CA	\$1,343,140.00
Concrete Contractors Interstate, Poway, CA	\$1,350,416.35
Palm Engineering Construction, San Diego, CA	\$1,350,626.00
New Century Construction, Inc., Lakeside, CA	\$1,603,710.00

The Engineer's estimate is \$1,200,000. The lowest qualified bidder is Park West Landscape, Inc., of San Marcos. Their credentials have been researched and meet the City's requirements. The bid was reviewed and found to be complete.

FISCAL IMPACT

The FY 2007-08 Capital Improvement Program (CIP) budget for the El Camino Real Street Medians - Mesa Drive to State Route 76 project (212.775215) has an available balance of \$758,184. The estimated cost of the project, including inspection, administration, testing, and project management is \$1,100,000. An additional \$341,816 is needed to complete the project. The additional funds will be appropriated from the Unallocated Transnet Fund Balance (212-3301), which has a current unallocated balance of \$3,000,000 and transferred to (212.775215). No other Transnet project will be affected.

COMMISSION OR COMMITTEE REPORT

Does not apply.

CITY ATTORNEY'S ANALYSIS

Public Contract Code section 20162 requires contracts for public projects in excess of \$5,000 to be awarded to the lowest responsible bidder. "Responsible bidder" is defined as a bidder who has demonstrated the attributes of trustworthiness as well as quality, fitness, capacity and experience to satisfactorily perform a public works contract. The City Council also has discretion to reject all bids and re-advertise, under Public Contracts Code section 20166.

RECOMMENDATION

Staff recommends that the City Council award a contract in the amount of \$905,144 to Park West Landscape, Inc., of San Marcos for the El Camino Real Medians - Mesa Drive to State Route 76 project and authorize the City Manager to execute the agreement upon receipt of all supporting documents; and approve a budget appropriation in the amount of \$341,816 from the Unallocated Transnet Fund to complete the funding for the project.

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