

**STAFF REPORT****CITY OF OCEANSIDE**

DATE: May 10, 2006

TO: Honorable Mayor and City Councilmembers

FROM: Public Works Department

SUBJECT: **AWARD OF CONTRACT FOR THE FY 2005-06 ANNUAL OVERLAY PROJECT**

SYNOPSIS

Staff recommends that the City Council award a contract in the amount of \$665,875.20 to Frank & Son Paving, Inc., of Chula Vista for the FY 2005-06 Annual Overlay project, and authorize the City Manager to execute the agreement upon receipt of all supporting documents.

BACKGROUND

Each year, pavement maintenance contracts for restoration of City streets are offered for competitive bid. These restoration projects are an ongoing program based on the five-year Pavement Management Plan to restore and preserve the City's streets.

This contract is for major restoration which includes complete removal and replacement of deteriorated sections of pavement, and overlay of the pavement with a Tire Modified Asphalt Concrete (TMAC) which provides additional long-term structural integrity and a like new appearance, and improves skid resistance.

On February 8, 2006, the City Council approved the plans and specifications and authorized a call for bids for the project. Notices inviting sealed bids were sent to qualified Oceanside contractors and were also advertised in local newspapers and trade journals in accordance with the City's standard bidding procedures.

ANALYSIS

This project will provide major street restoration to six areas (Exhibit A, B, C, D and E):

- 1) Old Grove Road: Mission Avenue to Godwit Drive;
- 2) Old Grove Road: Mission Avenue to Route 76 (outside NB lane & shoulder);
- 3) Greenbriar Drive: Oceanside Boulevard to n/o Apple Street;
- 4) Brooks Street: Division Street to Mission Avenue;
- 5) El Camino Real: Camino Town to Via Las Rosas; and
- 6) El Camino Real: Mesa Drive to 1100' s/o Vista Oceana.

Street selections for this project were made based on computerized pavement management system information; staff's review to determine the high maintenance priorities for restoration; and citizens' reports of deteriorating street conditions.

Ten bids were received and opened on March 30, 2006. The low bidder, Frank and Son Paving, Inc., was approximately five percent under the engineer's estimate. The successful bidder's credentials have been reviewed and found to meet City requirements. The contract documents are on file in the Public Works Department.

The project is anticipated to start in June 2006 and be completed in August 2006.

FISCAL IMPACT

The FY 2005-06 Capital Improvement Program appropriation for the street restoration program is \$1,541,000 in Gas Tax Funds. The majority of the funds have already been expended completing the existing pavement restoration program. The new pavement program is not expected to incur any expenses until the new FY 2006-07 Capital Improvement Program Budget is approved. The estimated total cost, which includes administration, inspection, project management and contingencies, is \$800,000. Sufficient funds are available in the Unallocated Transnet Fund.

INSURANCE REQUIREMENTS

The City's standard insurance requirements will be provided.

COMMISSION OR COMMITTEE REPORT

Does not apply.

CITY ATTORNEY'S ANALYSIS

The referenced documents have been reviewed by the City Attorney and approved as to form.

RECOMMENDATION

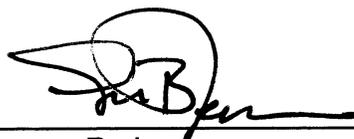
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PREPARED BY:



Robert H. Reinen
Associate Engineer

SUBMITTED BY:



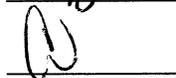
Steven R. Jepsen
City Manager

REVIEWED BY:

Michelle Skaggs Lawrence, Assistant to the City Manager

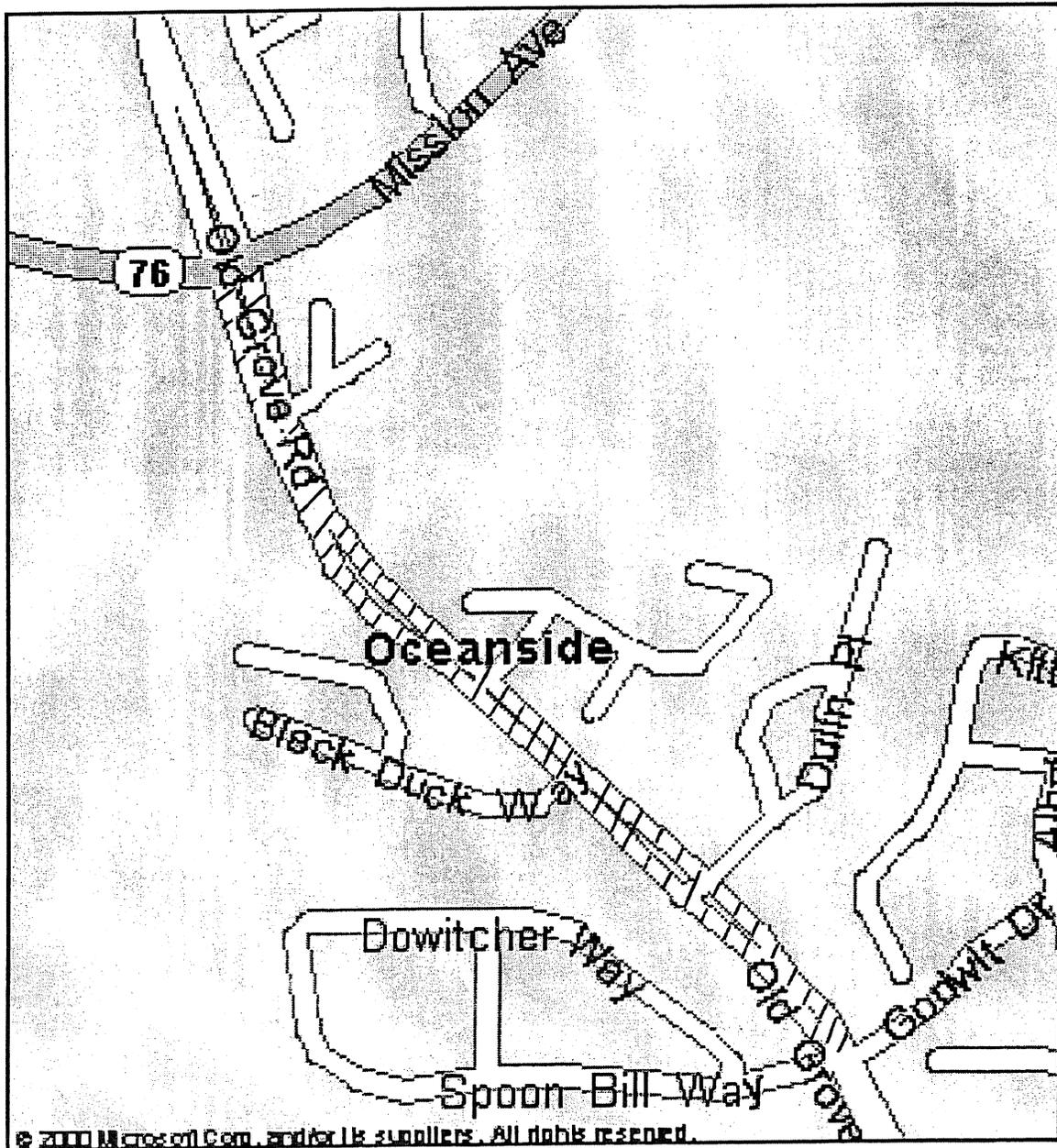


Peter A. Weiss, Public Works Director



- Exhibit A
- Exhibit B
- Exhibit C
- Exhibit D
- Exhibit E
- Exhibit F

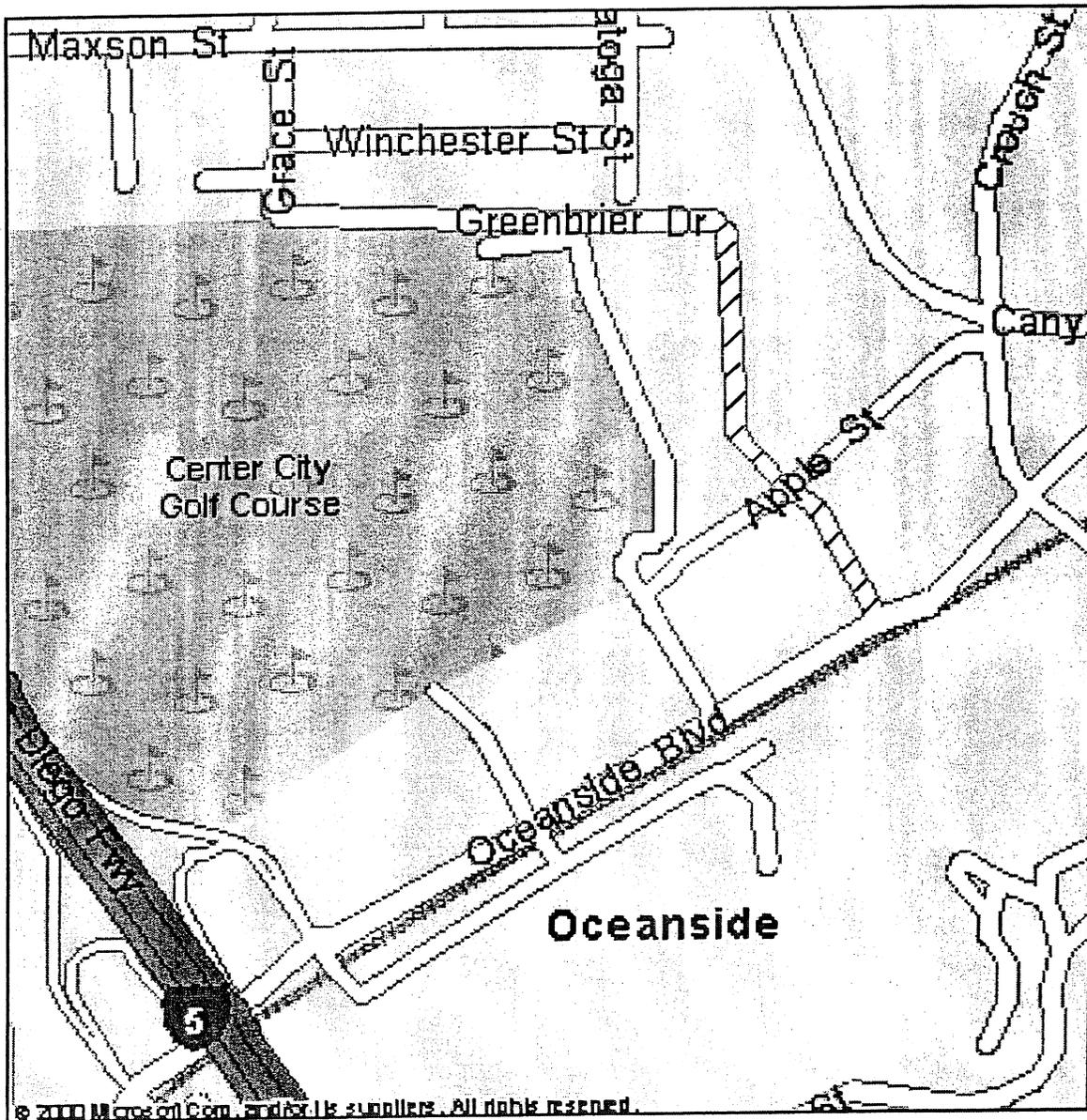
Exhibit "A"
Old Grove Road (Mission Avenue to Godwit Drive)



Limits of Construction // // //

Grind Pavement – Full Width
1 ½ inch TMAC Overlay

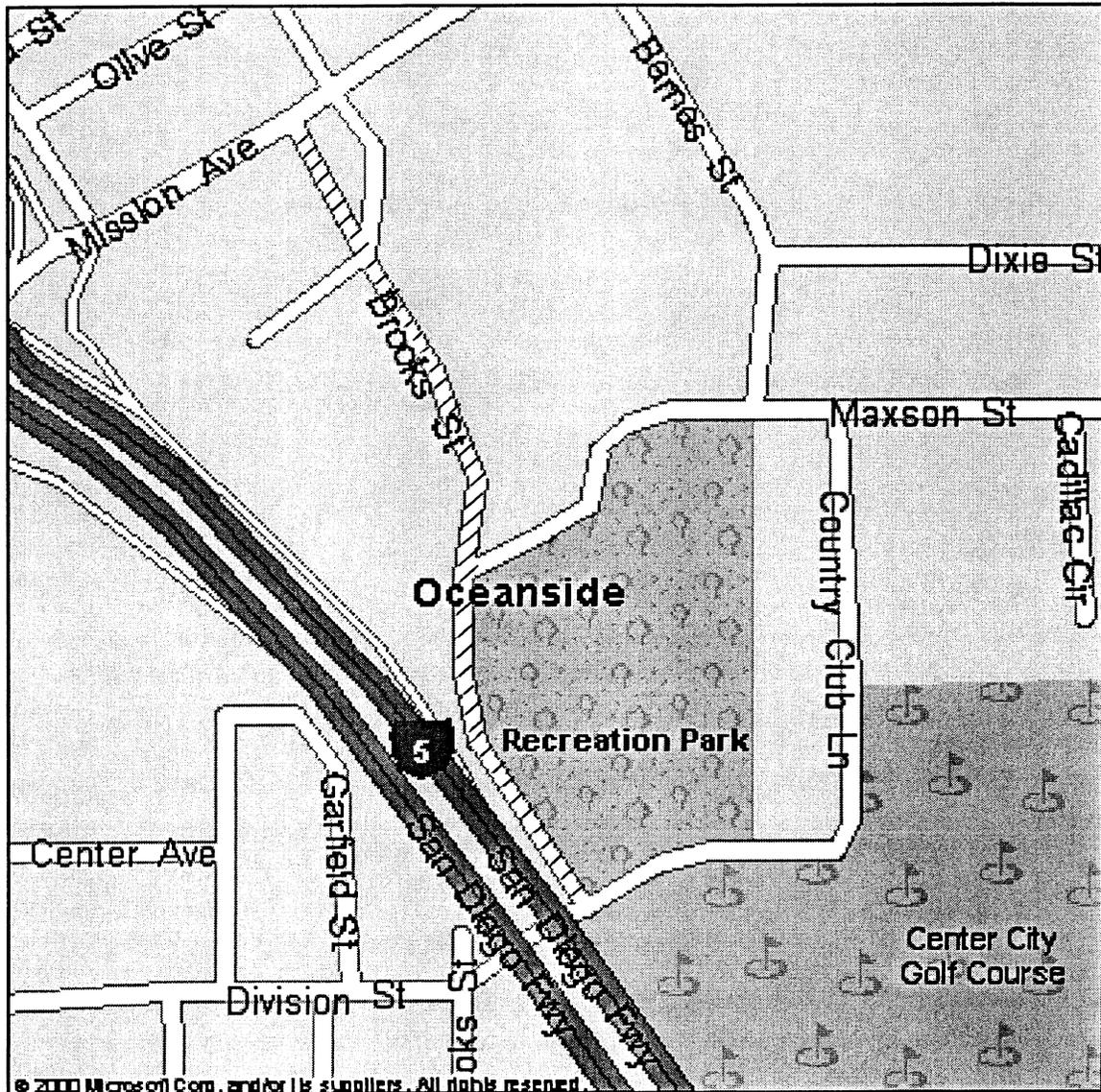
Exhibit "B"
Greenbrier Drive (Oceanside Blvd. to n/o Apple Street)



Limits of Construction // // //

Grind Pavement – Full Width
1 ½ inch TMAC Overlay

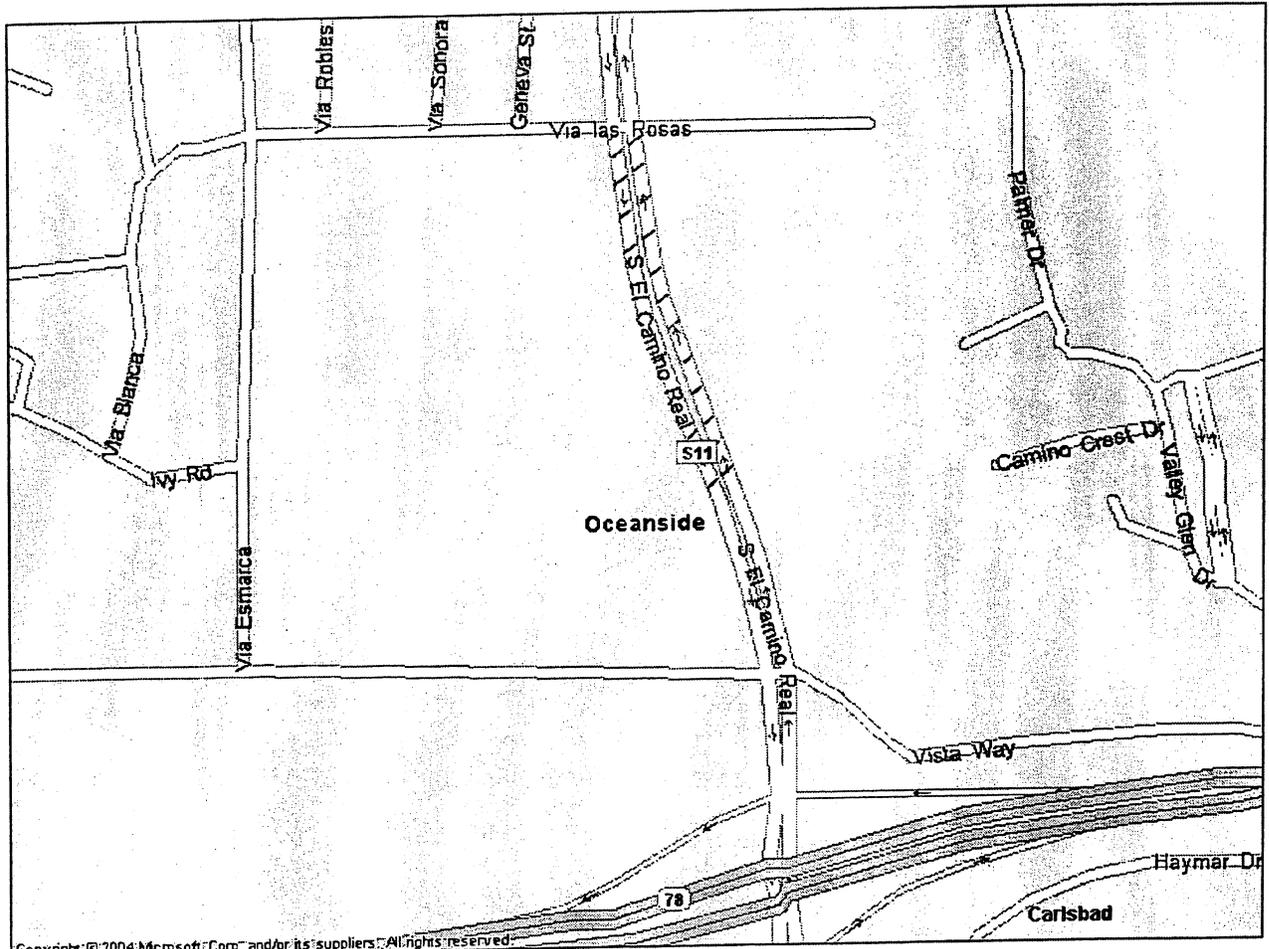
Exhibit "C"
Brooks Street (Division Street to Mission Avenue)



Limits of Construction 

Grind Pavement – Conform to gutter lip (5' wide)
1 ½ inch TMAC Overlay

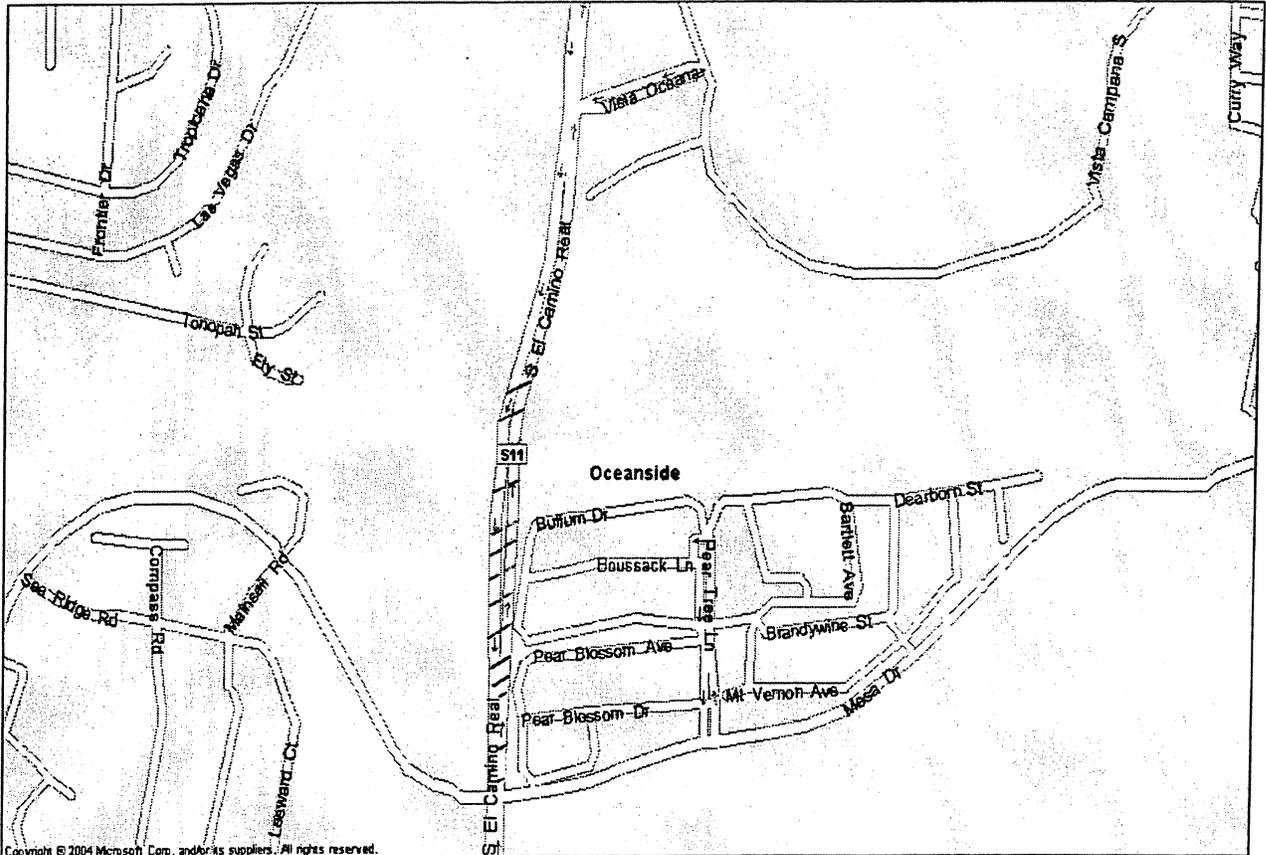
Exhibit "D"
El Camino Real (Camino Town to Via Las Rosas)



Limits of Construction *////*

Grind Pavement - Full Width
1 1/2 inch TMAC Overlay

Exhibit "E"
El Camino Real (Mesa Drive to 1100' s/o Vista Oceana)



Limits of Construction 

Grind Pavement - Full Width
1 1/2 inch TMAC Overlay

EXHIBIT "F"

BID TABULATION

<u>Bidder</u>	<u>Address</u>	<u>Bid Amount</u>
1. Frank & Son Paving, Inc.	Chula Vista, CA	\$665,875.20
2. SRM Contracting & Paving	San Diego, CA	\$697,000.00
3. Hardy & Harper, Inc.	Santa Ana, CA	\$709,690.00
4. ABC Construction Co., Inc.	San Diego, CA	\$734,046.86
5. Portillo Concrete, Inc.	Lemon Grove, CA	\$774,477.00
6. Imperial Paving Co.	Whittier, CA	\$785,918.50
7. Koch-Armstrong Gen. Eng.	Lakeside, CA	\$792,813.00
8. Hazard Const. Co.	San Diego, CA	\$829,851.00
9. Sim J. Harris, Inc.	San Diego, CA	\$884,124.87
10. Daley Corp.	San Diego, CA	\$899,860.15