

STAFF REPORT



ITEM NO. **9**
CITY OF OCEANSIDE

DATE: May 13, 2009

TO: Honorable Mayor and City Council Members

FROM: Water Utilities Department

SUBJECT: **AUTHORIZATION TO AWARD A CONTRACT IN THE AMOUNT OF \$194,210.80 TO SOUTHLAND PAVING, INC., OF ESCONDIDO FOR THE CONSTRUCTION OF THE MISSION SAN LUIS REY WATERLINE PROJECT**

SYNOPSIS

Staff and the Utilities Commission recommend that the City Council authorize the award of a contract in the amount of \$194,210.80 to Southland Paving, Inc., of Escondido for the construction of the Mission San Luis Rey Waterline Project located in front of the San Luis Rey Mission in the parking area connecting Peyri Drive and the east side of the property and authorize the City Manager to execute the agreement upon receipt of all supporting documents.

BACKGROUND

The Mission San Luis Rey area currently has inadequate fire service. Waterlines in Mission Avenue and El Camino Real are not connected, leaving the area in between dependent on wells to provide all water. Infrastructure improvements are needed to provide enough water volume to provide fire flow and to serve the area with water from the City's distribution system.

The Mission San Luis Rey Waterline Project consists of the construction of 1,585 linear feet of 10-inch PVC waterline in front of the Mission in the parking area connecting Peyri Drive and the east side of the property and 518 linear feet of 10-inch PVC waterline along the east property boundary to loop the water system and provide fire protection to the rear of the Mission. There are also seven fire hydrants proposed to be connected to this 10-inch line.

The Mission San Luis Rey Waterline project was submitted as part of the City's request for 2003 federal appropriations. The City's federal lobbyists, The Ferguson Group in Washington, D.C., were instrumental in locating the appropriate funding source for this project. With their assistance, the City requested \$238,500 from the EPA's State and Tribal Assistance Grant in the fiscal year 2003 VA-HUD-Independent Agencies Appropriation bill.

In April 2003, the EPA notified the City that the project had received funding from the EPA's fiscal year 2003 Appropriation of up to \$238,500, with a requirement of at least \$195,136 in matching funds from the City. In June 2003, the Water Utilities Department applied for the EPA Appropriation grant for the design and construction of the waterline that would serve the Mission San Luis Rey area. Approval of the grant request was received in September 2003.

Since this time the City has been in negotiations with the State Historic Preservation Office to complete the required Section 106 consultation for the project. This consultation was required before the Memorandum of Agreement (MOA) could be completed with all parties since the findings of the Section 106 consultation must be incorporated into the MOA. The consultation was completed in the fall of 2006. On January 17, 2007, the City Council approved the grant funds and authorized the execution of the MOA.

In 2008, exploratory excavations were completed along with the preparation of a Historical Properties Treatment Plan (HPTP) in compliance with the MOA. The Mission and Parish have also granted the City the appropriate utility easements in conjunction with the waterline project.

ANALYSIS

On March 26, 2009, thirteen bids were received and opened for the Mission San Luis Rey Waterline Project (Exhibit B). The apparent low bidder was Southland Paving, Inc., of Escondido with a bid of \$194,210.80. Staff has reviewed the bid submitted by Southland Paving, Inc., and finds that the bid bond and references are in accordance with City standards. The engineer's estimate to construct the project was \$390,229.22.

FISCAL IMPACT

On November 19, 2003, the City Council adopted a budget resolution accepting the EPA grant funds in the amount of \$238,500. The terms of the EPA grant require 45 percent matching funds. Funding for the project will be broken down as follows:

EPA Grant	\$238,500.00
City Matching Funds	\$ 92,522.75
<u>Mission San Luis Rey Contribution</u>	<u>\$187,788.42</u>
Total contract budget	\$518,811.17

The Water Utilities Department's matching funds and the Mission San Luis Rey's contributions combined exceed that required by the EPA grant for minimum matching funds and therefore the requirements have been satisfied.

The Mission San Luis Rey Waterline fund (712.857418) has a balance of \$959,484. The total project budget is \$518,811.17. Therefore, adequate funds are available for the project.

CITY ATTORNEY'S ANALYSIS

Per statute, the contract must be awarded to the lowest responsible bidder. "Responsible bidder" is defined as a bidder who has demonstrated the attributes of trustworthiness as well as quality, fitness, capacity and experience to satisfactorily perform a public works contract. City Council also has discretion to reject all bids and readvertise.

INSURANCE REQUIREMENTS

The City's standard insurance requirements will be met.

COMMISSION OR COMMITTEE REPORT

The Utilities Commission approved staff's recommendation at its regularly scheduled meeting on April 21, 2009.

RECOMMENDATIONS

Staff and the Utilities Commission recommend that the City Council authorize the award of a contract in the amount of \$194,210.80 to Southland Paving, Inc., of Escondido for the construction of the Mission San Luis Rey Waterline Project located in front of the San Luis Rey Mission in the parking area connecting Peyri Drive and the east side of the property and authorize the City Manager to execute the agreement upon receipt of all supporting documents.

PREPARED BY:



Greg Blakely
Administration Manager

SUBMITTED BY:



Peter A. Weiss
City Manager

REVIEWED BY:

Michelle Skaggs Lawrence, Deputy City Manager

Lonnie Thibodeaux, Water Utilities Director

Teri Ferro, Financial Services Director

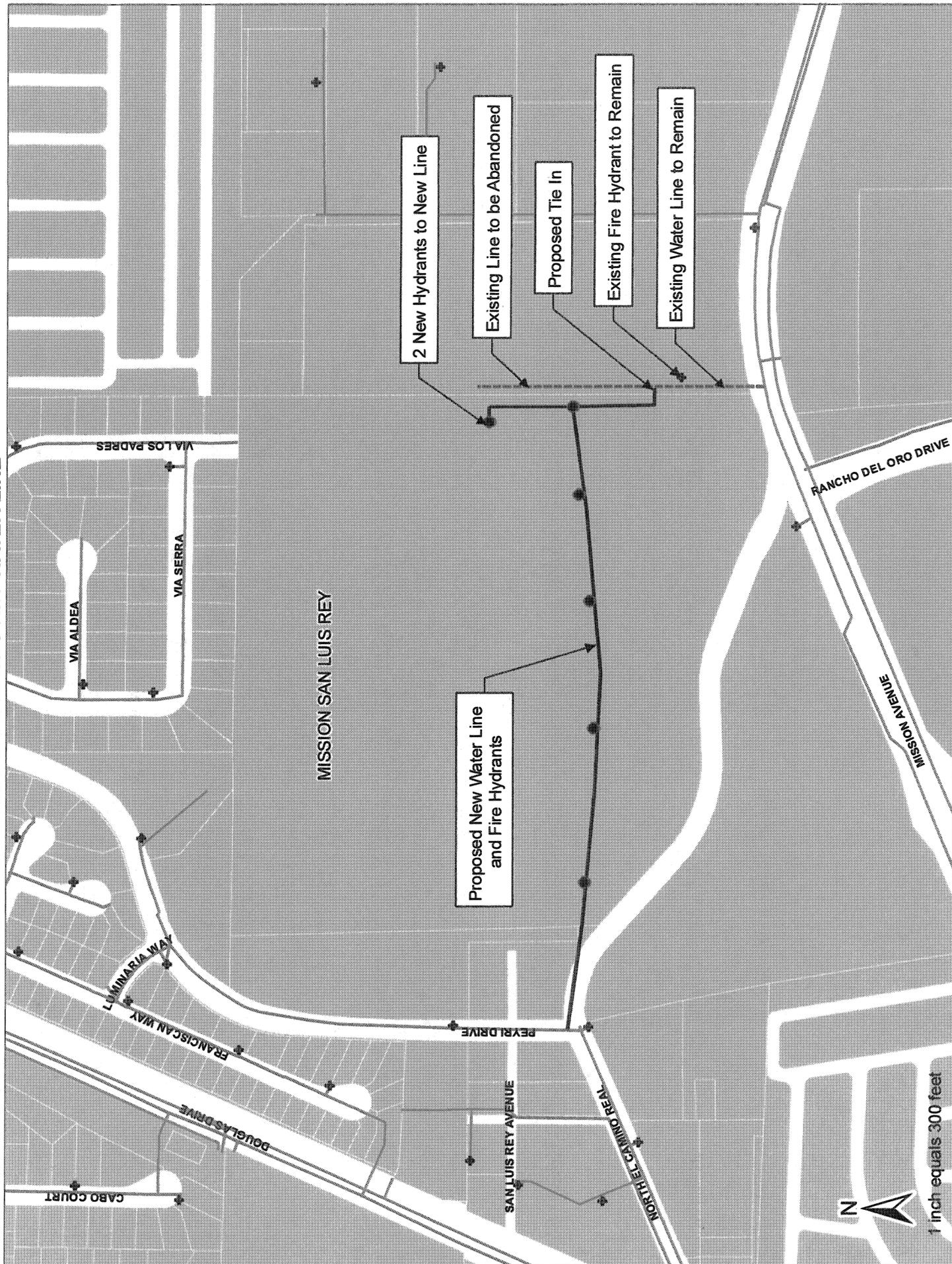






- Exhibit A: Site Map
- Exhibit B: Bid Results

MISSION SAN LUIS REY WATER LINE



2 New Hydrants to New Line

Existing Line to be Abandoned

Proposed Tie In

Existing Fire Hydrant to Remain

Existing Water Line to Remain

Proposed New Water Line and Fire Hydrants



1 inch equals 300 feet

BID TABULATION			
PROJECT NO.:	711.857421		ENGINEER'S ESTIMATE
PROJECT NAME:	Mission San Luis Rey Waterline		\$390,229.22
PROJECT MANAGER	Jason Dafforn		
BID DATE:	March 26, 2009, 2:00 p.m.		
BIDDER:		ADDRESS:	BID AMOUNT:
1.	Crest Equipment, Inc.	161 Scottfor Drive, El Cajon, CA 92021	278,393.00
2.	Ross A. Guy & Son, Inc.	25420 Walsh Center Drive, Murrieta, CA 92562	341,296.00
3.	Burtech Pipeline, Inc.	102 Second Street, Encinitas, CA 92024	269,000.00
4.	Excel Commercial Constructors	1605 Grand Avenue, Suite 2, San Marcos, CA 92069	298,824.00
5.	C.E. Wilson Corporation	662 Grand Avenue, Spring Valley, 91977-5009	204,150.00
6.	Underground Utilities, Inc.	9102 Harness Street #B, Spring Valley, CA 91977	221,550.64
7.	Southland Paving, Inc.	361 North Hale Avenue, Escondido, CA 92029-1716	194,210.80
8.	Templeton Engineering, Inc.	PO BOX 460698, Escondido, CA 92046	384,285.00
9.	Zondiros Corporation	1833 Diamond Street, Suite 201, San Marcos, CA 92078	531,720.00
10.	Don Hubbard Contracting Company	1015-A Linda Vista Drive, San Marcos, CA 92069	327,148.00
11.	Fares Construction & Engineering	3751 6th Avenue, Suite A, San Diego, CA 92103	199,950.00
12.	Prime Time Construction, Inc.	15417 Olde Highway 80, El Cajon, CA 92021	322,105.00
13.	CCL Contracting, Inc.	1938 Don Lee Place, Escondido, CA 92029	320,811.00
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