



DATE: May 20, 2009

TO: Honorable Mayor and City Councilmembers

FROM: Development Services Department

SUBJECT: **APPROVAL OF CHANGE ORDER 1 AND ACCEPTANCE OF IMPROVEMENTS FOR THE ANNUAL SLURRY SEAL PROJECT FY 2008-2009**

SYNOPSIS

Staff recommends that the City Council approve Change Order 1 in the amount of \$119,705 to Roy Allan Slurry Seal Inc., of Santa Fe Springs for additional work requested by the City, for the Annual Slurry Seal Project FY 2008-2009, and authorize the City Engineer to execute the change order; and accept the improvements for the project, and authorize the City Clerk to file a Notice of Completion with the San Diego County Recorder.

BACKGROUND

On September 17, 2008, the City Council awarded a contract in the amount of \$1,247,960.71 to Roy Allan Slurry Seal, Inc., of Santa Fe Springs for the Annual Slurry Seal Project FY 2008-09.

ANALYSIS

The project consisted of applying a tire-modified slurry seal to 78 lane-miles of roadway, located on 133 street segments Citywide. The project also removed and replaced deteriorated sections of streets and sealed cracks in the road surface before application of the seal. The process provides a flexible and new wearing surface to the pavement extending its useful life and delaying the need for costly major restoration. The slurry seal mixture contains rubber from recycled automobile tires.

FISCAL IMPACT

The Fiscal Year 2008-2009 project funding was available from the Transnet Fund projects account (212.755216 and 212.757790), which totaled \$2,356,783. The total estimated project cost is \$1,247,960.71. Additional work was needed in the asphalt patching, slurry and striping that caused a need for additional funding in the amount of \$119,705. FY 2008-09 expenditures are \$1,367,665.71. Therefore, sufficient funds are available.

COMMISSION OR COMMITTEE REPORT

Does not apply.

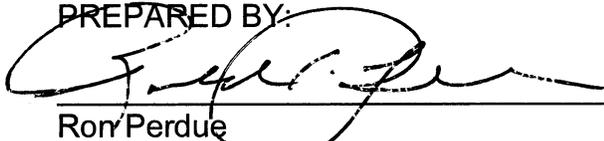
CITY ATTORNEY'S ANALYSIS

The referenced documents have been reviewed by the City Attorney and approved as to form.

RECOMMENDATION

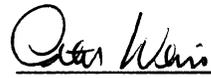
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PREPARED BY:



Ron Perdue
Public Works Inspector

SUBMITTED BY:



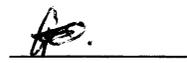
Peter A. Weiss
City Manager

REVIEWED BY:

Michelle Skaggs Lawrence, Deputy City Manager



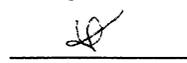
George Buell, Development Services Director



Scott Smith, City Engineer



Teri Ferro, Financial Services Director



**CITY OF OCEANSIDE
CONTRACT CHANGE ORDER**

DATE: April 13, 2009

PROJECT #: **212.755216**

PROJECT TITLE: Annual Slurry Seal Project FY 08-09

CHANGE ORDER #: 1

PURCHASE ORDER #: _____

This change order provides for: Additional funds for to the current Annual Slurry Seal Project FY 08-09 are needed for a balancing CO to the original Contract. Cost overruns caused by changing site conditions of the designated streets; mainly in the asphalt patch excavation and replacement. Additional removals were required to find a firm and unyielding bottom to the patch.

Item #	Description	Increased Amount
1	Various Locations throughout the project	\$ 119,705.00
	Change Order Amount	\$ 119,705.00
	Total	\$ 119,705.00

This Change Order shall include all general contractor's overhead, profit and incidentals, and contractor shall not be entitled to any additional payment regarding this Change Order.

Estimated Cost: Increase \$ 119,705.00 Decrease - No Change -

By reason of this order the time of completion will be adjusted as follows _____ days.

Recommended by: _____
Ron Perdue, Public Works Inspector

Contract Summary:

Initial Contract Amount: \$1,247,960.71

Previous Change Orders: 0.00

This Change Order: \$ 119,705.00

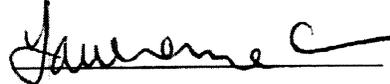
Total to Date: \$1,367,665.71

Additional Appropriation Required: No
Yes No

Approved: **CITY OF OCEANSIDE**

By: _____
Peter Weiss, City Manager

Approved: **CONTRACTOR**

By: 
Lawrence Allan, Project Manager

Original to: City Clerk
Copies to: Accounts Payable

Contractor

Inspector

File