

STAFF REPORT



ITEM NO. 7
CITY OF OCEANSIDE

DATE: May 26, 2010

TO: Honorable Mayor and City Councilmembers

FROM: Public Works Department
Neighborhood Services Department

SUBJECT: **PLANS AND SPECIFICATIONS FOR A ROOM ADDITION TO THE COUNTRY CLUB SENIOR CENTER**

SYNOPSIS

Staff recommends that the City Council approve the plans and specifications for the construction of a 430 square-foot room addition to the Country Club Senior Center located at 455 Country Club Lane to be paid for with CDBG - Recovery Act funds and authorize the City Engineer to call for bids.

BACKGROUND

On October 14, 2009, the City Council approved the acceptance of Community Development Block Grant - Recovery Act Funds. The remodel of the Country Club Senior Center was approved as an eligible project.

Country Club Senior Center, located on Country Club Lane, was completed in 1980 and has served the needs of Oceanside seniors for 30 years. In response to requests by seniors who avail themselves of the center, the Parks and Recreation Division has proposed the addition of a coffee room as a new amenity.

ANALYSIS

With the identification of a requested specific use of the space, the plans and specifications for the addition/improvement have been finalized. The City will contract for the construction of a room addition measuring 13 feet, 4.5 inches by 32 feet, 2 inches, to include framing, roofing, electrical conduits and receptacles, general HVAC ducting, drop ceiling, sound insulation, painting and flooring.

The plans and specifications for the project are available for review in the offices of the City Manager, and the Neighborhood Services Director. Construction is scheduled to begin in August 2010, and to be completed by November 2010.

FISCAL IMPACT

The proposed construction cost of the remodel/addition is estimated to be \$80,000. Eighty thousand dollars of Community Development Block Grant - Recovery Act funds (account number 999114400274.5325) is available for the remodel/construction of the Country Club Senior Center and there is no impact on the General Fund. Therefore, sufficient funds are available.

COMMITTEE REPORT

Does not apply.

CITY ATTORNEY'S ANALYSIS

The referenced documents have been reviewed by the City Attorney and approved as to form.

RECOMMENDATION

Staff recommends that the City Council approve the plans and specifications for the construction of a 430 square-foot room addition to the Country Club Senior Center located at 455 Country Club Lane to be paid for with CDBG - Recovery Act funds and authorize the City Engineer to call for bids.

PREPARED BY:

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