



DATE: May 26, 2010

TO: Honorable Mayor and City Councilmembers

FROM: Public Works Department

SUBJECT: **APPROVAL OF PURCHASE ORDERS FOR TWO AMBULANCES FOR THE FIRE DEPARTMENT AND ONE BMW MOTORCYCLE FOR THE POLICE DEPARTMENT**

SYNOPSIS

Staff recommends that the City Council approve a purchase order in an amount not to exceed \$319,400 to Emergency Vehicle Group of Anaheim for two new Ambulances, and one to Long Beach BMW in an amount not to exceed \$23,850 for one BMW Police Motorcycle; and authorize the Financial Services Director, or designee, to execute the purchase orders

BACKGROUND

During this budget cycle, only public safety vehicles that meet their planned service life in years and/or miles are planned for replacement. The Fleet Division, the Police Department and Fire Department have determined that two ambulances, both with over 140,000 miles, are at the end of their useful service life and the vehicle types are still needed. The motorcycle was involved in an accident in December and it was not cost-effective to perform the repairs necessary to return it to full capabilities. Its replacement versus repair is a financially sound choice.

ANALYSIS

The bid for the ambulances was based on the City of Arcadia's bid award for an ambulance that best mirrors those used by Oceanside to Road Rescue Emergency Vehicle Group of Anaheim and the BMW Motorcycle bid was extracted from the yearly State, county and municipal city contract bid lists.

Exhibit A lists the vehicles to be replaced, vendor cost, in-house cost to build the vehicles and total vehicle cost. Exhibit B shows how the purchases will be funded.

FISCAL IMPACT

The estimated total purchase price of each ambulance is \$159,700 with an estimated in-house build cost of \$5,000 for a total cost of \$164,700 per unit or \$329,400 for both ambulances to be paid from Fleet Replacement Fund (620609831-5705). As of the end of FY 09/10 the total replacement collect for these two units will be \$302,850 leaving a funding short fall of \$26,550 needed to purchase and outfit the two ambulances. The vendor does not require payment until the ambulance builds are completed, which is estimated to be the middle of next FY. Each ambulance collects \$19,979 in replacement cost per year which will allow for the collection of sufficient funds next FY to cover the shortfall prior to fielding the new ambulances. The estimated purchase price of the BMW Motorcycle is \$23,850 with an estimated build cost of \$6,000 for a total of \$29,850 needed to purchase and outfit the motorcycle to be paid from Fleet Replacement Fund (620609831-5705). As of the end of FY 09/10 the total replacement collected for the BMW Motorcycle is \$21,153 leaving a financial short fall of \$8,697 needed to purchase and outfit the motorcycle. This short fall will be funded from replacement money saved from the purchase of 12 replacement Police Crown Victorias this fiscal year.

COMMISSION OR COMMITTEE REPORT

Does not apply.

CITY ATTORNEY'S ANALYSIS

Purchase complies with Chapter 28A, Purchase and Sales of the City Code.

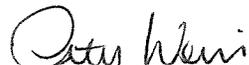
RECOMMENDATION

Staff recommends that the City Council approve a purchase order in an amount not to exceed \$319,400 to Emergency Vehicle Group of Anaheim for two new Ambulances, and one to Long Beach BMW in an amount not to exceed \$23,850 for one BMW Police Motorcycle; and authorize the Financial Services Director, or designee, to execute the purchase orders.

PREPARED BY:

SUBMITTED BY:

 FOR JEFF HART
Jeffery Hart
Fleet Supervisor


Peter A. Weiss
City Manager

REVIEWED BY:

Michelle Skaggs Lawrence, Deputy City Manager

Joseph Arranaga, Deputy Public Works Director

Darryl Hebert, Acting Fire Chief 

Gary Gurley, General Services Manager

Teri Ferro, Financial Services Director

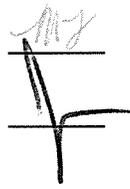




EXHIBIT A VEHICLE PURCHASES
EXHIBIT B FUNDING FOR VEHICLE PURCHASES

**EXHIBIT A
VEHICLE PURCHASES**

	VEHICLE TO BE REPLACED	VEHICLE TO BE REPLACED		VENDOR - EVG (PO Needed)		
Type III Medic Unit	F82	2001	143,859	\$159,700	\$5,000	\$164,700
Type III Medic Unit	F83	2001	145,230	\$159,700	\$5,000	\$164,700
Total All Vehicles		2		\$319,400	\$10,000	\$329,400

	VEHICLE TO BE REPLACED	VEHICLE TO BE REPLACED		VENDOR (PO Needed)		
VEHICLE PURCHASED	TO REPLACE	YEAR	MILEAGE		In House Build	Total Cost
1 BMW Police Motorcycle	PD169	2007	52183	\$23,830	\$6,000	\$29,830

PD169 was wrecked on 12/8/09...repairs to make it functional only were performed due to cost. Replacement funds short by \$6000, balance to come from excess recovery funds collected from the 12 Crown Victoria's soon to be retired

**EXHIBIT B
FUNDING FOR VEHICLE PURCHASES**

Fleet Replacement Fund
620609831 - 5705

	Replacement Funds Collected	Total Amount needed for purchase and build Includes trade-in and Fleet prep
2 -Type III Medic Unit	\$302,850	\$329,400
Total	\$302,850	\$329,400

Since the terms of purchase for the new ambulances state that payment is due upon delivery and it is estimated that it will take approx 4 to 6 months to build the ambulances the current financial shortfall of \$26,550 will be collected next fiscal YR... which is when the ambulances will be completed and the balance will be due.

	Replacement Funds Collected	Total Amount needed for purchase and build This includes new radio and vendor prep
1 - BMW Motorcycle	\$21,153	\$29,800
Total	\$21,153	\$29,800

The shortage needed to complete the purchase and build for the BMW will come from excess recovery funds from the 12 Crown Victoria's soon to be retired... their replacements have already arrived.