

STAFF REPORT



ITEM NO. 9 CITY OF OCEANSIDE

DATE: May 9, 2007

TO: Honorable Mayor and City Councilmembers

FROM: Police Department

SUBJECT: **ADOPTION OF A RESOLUTION ACCEPTING THE COPS2007 SLESF GRANT FUNDS AND APPROVAL OF THE EXPENDITURE PLAN FOR SUBSEQUENT REVIEW BY THE COUNTY SUPPLEMENTAL LAW ENFORCEMENT OVERSIGHT COMMITTEE**

SYNOPSIS

Staff recommends that the City Council adopt a resolution accepting the COPS 2007 State Supplemental Law Enforcement Services Funds; approve a budget appropriation in the amount of \$88,648 in additional grant revenue and the transfer of these funds to the Oceanside Police Department; and approve the associated expenditure plan required for subsequent review by the County of San Diego Supplemental Law Enforcement Oversight Committee (SLEOC).

BACKGROUND

The State of California approved supplemental funding for local public safety organizations under the provisions of Assembly Bill (AB) 1913, Chapter 353, Statutes of 2000. The City of Oceanside is eligible for annual allocations of these funds after they are appropriated by the State. In awarding these grant funds the State of California has identified that there continues to be a need to provide supplemental funding for local public safety services. The legislature outlines that cities may utilize these funds for "frontline law enforcement services" that include personnel, equipment and programs that meet those needs. These monies shall supplement existing services, and shall not be used to supplant any existing funding for law enforcement services.

ANALYSIS

The State Department of Finance has notified the County of San Diego Public Safety Group that the City of Oceanside is eligible to receive an allocation of \$340,469 for the COPS2007 Supplemental Law Enforcement Services Fund (SLESF). These monies are required to be kept in a separate fund and earn investment income, currently projected at \$10,000, which must be expended consistent with the guidelines set forth in

California Government Code Sections 30061-30065. The amount of \$261,821 was appropriated in the FY07-08 City of Oceanside budget in anticipation of this funding.

As stated in Assembly Bill 1913, these funds are to be used in support of frontline law enforcement services. In the Oceanside Police Department these uses will primarily include the continued funding of grant-funded personnel, as well as funding of programs, services, and equipment that will augment the department's law enforcement, crime prevention, and recruiting efforts. These funds must be expended by June 30, 2008. As per Government Code Section 30061, funds remaining unspent after June 30, 2008, must be returned to the Controller of the State of California. The City Treasurer is required to provide a monthly Supplemental Law Enforcement Services Fund (SLESF) investment report to the Police Chief as per Section 30063 of AB1913. An annual report of allocations will be submitted to the Supplemental Law Enforcement Oversight Committee (SLEOC) or directly to the State Controller as per the requirements set forth in Section 30063.

FISCAL IMPACT

The amount of \$261,821 was appropriated in the FY06-07 City of Oceanside budget (217.364379.4456.00002) in anticipation of this funding. Staff recommends that the City Council adopt a resolution accepting the COPS2007 State Supplemental Law Enforcement Services Funds, and appropriate an additional \$88,648, to bring the total revenue to \$350,469. Additionally, staff recommends approval of the associated expenditure plan required for subsequent review by the County of San Diego Supplemental Law Enforcement Oversight Committee (SLEOC).

The County of San Diego will disburse the grant award to the City of Oceanside once the Supplemental Law Enforcement Oversight Committee certifies receipt of the expenditure plan approved by the City Council. There is no matching fund requirement. The SLESF funds are deposited in a separate account that earns investment income required to be expended consistent with program guidelines.

The County of San Diego will disburse the funds awarded to the City of Oceanside after the SLEOC review and certifies the expenditure plan approved by the City Council. These authorizations will enable the Police Department to accept the funds and expend them according to the Expenditure Plan - Attachment 1. These expenditures are allocated toward programs, equipment and materials meeting the SLESF specifications including law enforcement personnel, training, equipment, and supplies. The investment income estimate is based upon current investment earning and grant expenditure patterns.

COMMISSION OR COMMITTEE REPORT

The Police and Fire Commission reviewed this matter at its regular monthly meeting on April 19, 2007, and recommended City Council approval of staff recommendations.

CITY ATTORNEY’S ANALYSIS

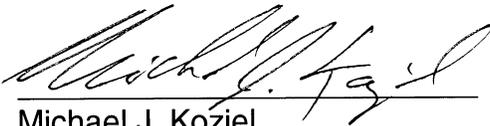
The referenced documents have been reviewed by the City Attorney and approved as to form.

RECOMMENDATION

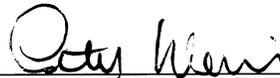
Staff recommends that the City Council adopt a resolution accepting the COPS 2007 State Supplemental Law Enforcement Services Funds; approve a budget appropriation in the amount of \$88,648 in additional grant revenue and the transfer of these funds to the Oceanside Police Department; and approve the associated expenditure plan required for subsequent review by the County of San Diego Supplemental Law Enforcement Oversight Committee (SLEOC).

PREPARED BY:

SUBMITTED BY:



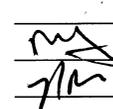
Michael J. Koziel
Senior Management Analyst
Police Administration



Peter A. Weiss
Interim City Manager

Reviewed by:

Michelle Skaggs Lawrence, Deputy City Manager
Frank McCoy, Chief of Police
Nita McKay, Financial Services Director

subscribed for 

EXHIBITS/ATTACHMENTS

Attachment A - Expenditure Plan
Attachment B - Resolution

Attachment A.

Grant Expenditure Period July 1, 2007 thru June 30, 2008

COPS 2007 GRANT

State of California - Supplemental Law Enforcement Safety Funds
EXPENDITURE PLAN

All funds must be expended by 6/30/2008

PROJECT # DESCRIPTION	DIVISION/UNIT	ALLOCATION
Grant Allocations		
1 FET Program FY07-08 (Cost-share)	Investigations	149,877.00
2 School Resource Officer FY07-08 (Cost-share)	Field Operations	102,750.00
3 Police Supervisor Vehicle Equipment	Field Operations	16,842.00
4 Video/Digital Enhancement System	Investigations	20,000.00
5 Wireless I.P.	Field Operations	25,000.00
6 Multi-Configurable Table and Chairs	Administration	21,000.00
7 Super-glue Tank	Evidence	5,000.00
Total Appropriations of Grant Funds		340,469.00
Income Allocations		
8 Office Assistance - Hrly Extra Help (Contingent on Income)*	Administration	7,000.00
9 Recruitment/Advertising (Contingent on Income)*	Administration	2,000.00
10 Reserve Training (Contingent on Income)*	Field Operations	1,000.00
Total Income Expenditure Appropriations		10,000.00
		350,469
TOTAL COPS 2007 APPROPRIATIONS		\$350,469.00

AWARD OF \$340,469 plus projected income of \$10,000

* Contingent on Sufficient Income Earned

1 RESOLUTION NO.

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3 A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF
4 OCEANSIDE AUTHORIZING ACCEPTANCE OF THE
5 STATE OF CALIFORNIA COPS2007 SUPPLEMENTAL LAW
6 ENFORCEMENT SAFETY FUNDS

7 WHEREAS, the State of California via the County of San Diego Auditor and Controller
8 allocates funds via the annual Supplemental Law Enforcement Safety Funds (SLESF) COPS
9 program to supplement frontline law enforcement services including funding for personnel,
10 equipment, training, crime prevention, supplies and services;

11 WHEREAS, the City of Oceanside desires to accept the 2007 SLESF award to fund
12 qualified law enforcement programs, staffing, and equipment;

13 WHEREAS, the City of Oceanside City Council must approve an Expenditure Plan prior
14 to its review by the County of San Diego Supplemental Law Enforcement Oversight
15 Committee (SLEOC).

16 NOW, THEREFORE, the City Council of the City of Oceanside does resolve as follows:

17 SECTION 1. To accept the \$340,469 in COPS2007 State Supplemental Law
18 Enforcement Safety Funds awarded to the City of Oceanside Police Department from the State
19 of California via the County of San Diego Auditor and Controller, authorize transfer of these
20 funds to the Oceanside Police Department, and approve the associated expenditure plan
21 required for subsequent review by the County of San Diego Supplemental Law Enforcement
22 Oversight Committee (SLEOC).

23 SECTION 3. To authorize Interim City Manager Peter Weiss, Frank McCoy and/or
24 their designees to sign and execute all documents the State of California or

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County of San Diego require for the receipt, expenditure, and close-out of the SLESF funds.

PASSED AND ADOPTED by the City Council of the City of Oceanside, California,
this _____ day of _____, 2007 by the following vote:

- AYES:
- NAYS:
- ABSENT:
- ABSTAIN:

Mayor Of The City Of Oceanside

ATTEST:

City Clerk

APPROVED AS TO FORM:


City Attorney