



DATE: June 10, 2009

TO: Honorable Mayor and City Councilmembers

FROM: Development Services Department

SUBJECT: **APPROVAL OF PLANS AND SPECIFICATIONS FOR THE ANNUAL STREET RESTORATION AND OVERLAY FY 2009-10 PROJECT**

SYNOPSIS

Staff recommends that the City Council approve the plans and specifications for the Annual Street Restoration and Overlay FY 2009-10 project, and authorize the City Engineer to call for bids.

BACKGROUND

Each fiscal year, a construction contract for the replacement and restoration of surface streets and other asphalt-related items is prepared to implement the Pavement Management Program. The Pavement Management Program is an inventory of the current condition of each City street with a recommended schedule of re-surfacing.

ANALYSIS

The project consists of the removal and replacement of deteriorated sections of street pavement. A portion of the old asphalt surface is ground off, and a new two-inch-thick tire-modified asphalt is applied over the old paving. The asphalt mixture contains rubber from recycled automobile tires and will provide a new wearing surface to the street, renewing and extending its life.

Bids are scheduled to be opened in July 2009, and staff anticipates requesting the City Council to award a contract in August 2009.

FISCAL IMPACT

The project budget, including estimated construction cost, staff support, and administration is \$4,125,000. The current balance of project account (212.757542) is \$4,270,000 and will be requested to be carried forward to FY 2009-10. An additional \$3,000,000 will be appropriated to (212.757542) with the adoption of the FY 2009-10 CIP budget. With the carry forward of \$4,270,000 and the additional appropriation, total available funding will be \$7,270,000 when the contract is ready to award.

INSURANCE REQUIREMENTS

The City's standard insurance requirements will be met.

COMMISSION OR COMMITTEE REPORT

Does not apply.

CITY ATTORNEY'S ANALYSIS

The referenced documents have been reviewed by the City Attorney and approved as to form.

RECOMMENDATION

Staff recommends that the City Council approve the plans and specifications for the Annual Street Restoration and Overlay FY 2009-10 project, and authorize the City Engineer to call for bids.

PREPARED BY:



Ron Perdue
Public Works Inspector

SUBMITTED BY:



Peter A. Weiss
City Manager

REVIEWED BY:

Michelle Skaggs Lawrence, Deputy City Manager



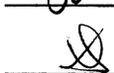
George Buell, Development Services Director



Scott O. Smith, City Engineer



Teri Ferro, Financial Services Director



Annual Street Restoration and Overlay Project FY 2009

- 1. Oceanside Blvd. E/B lanes Rancho Del Oro to Pinamonte Entrance, 1087 B-6**
- 2. Oceanside Blvd, East and West, Pinamonte Entrance to College, 1087 B-6**
- 3. Oceanside Blvd., West Bound, 750 ft east of RDO to RDO, 1086, H-5**
- 4. Oceanside Blvd, Nevada to Crouch, 1086 E-7, C-6, 1086 A-7**
- 5. College Blvd. N/B and S/B, Mesa Dr. to Old Grove Road, 1087 B-3, B-4, C-4**
- 6. College Blvd, Thunder to Oceanside Blvd, S/B lanes, 1087 C-7 – C-6**
- 7. College Blvd, North and South Bound, Thunder to Barnard, 1107 B-1, 1087 B-7**
- 8. Cameo, Rancho del Oro to Marvin, 1086 J-7, 1087 A-7, B-7**
- 9. Ivy, Jefferson to Via Esmarca, 1106 F-2, G-2**
- 10. Laurel, New Pavement to Fire Mountain Rd., 1106 F-1**
- 11. Ridgeway, California St. to Fire Mountain Rd., 1106 D-1**
- 12. Oleander, Frazee to Gardenia, 1087 A-1**
- 13. Sorrel Tree, Yuma to cul-de-sac, 1087 A-1, B-1**
- 14. Manzanita, Gardenia to Yuma, 1067 A-7**