

# STAFF REPORT



ITEM NO. 17  
CITY OF OCEANSIDE

DATE: June 11, 2008  
TO: Honorable Mayor and City Councilmembers  
FROM: Development Services Department  
SUBJECT: **ADOPTION OF A RESOLUTION AMENDING THE REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM (RTIP)**

## **SYNOPSIS**

Staff recommends that the City Council adopt a resolution amending the FY 2008 Regional Transportation Program (RTIP) to allow the City to draw Transnet Local Program funds according to the City's FY 2008-09 Capital Improvement Program (CIP) budget.

## **BACKGROUND**

Since 1988, Transnet, the half-cent sales tax for local transportation projects, has been instrumental in expanding the San Diego region's transportation system. On November 4, 2004, the voters of San Diego County approved an extension of the Transnet sales tax program. Through December 2006, over \$60 million has been allocated to the City of Oceanside for its streets and bikeways.

Concurrently, the City Council is considering a resolution approving the City's Capital Improvement Program budget for FY 2008-09. A large portion of the City's funding for construction of new arterial streets, or improvements to existing ones, comes from Transnet Local Programs funds.

On June 20, 2007, the City Council last amended the list of approved Local Transnet projects. As the San Diego region's metropolitan planning organization, SANDAG asks each city council or governing board desiring to amend a portion of the RTIP to do so by resolution.

## **ANALYSIS**

As the City of Oceanside approves new road construction projects through its CIP, its Transnet program of projects must be formally amended so that SANDAG will allocate Transnet funds to the City.

A list of Transnet programs programmed for the next two fiscal years is attached as Exhibit A.

The resolution states that the City shall collect at least \$2,000 per equivalent dwelling unit as a developer-paid fee, to be used for completion of the Regional Arterial System. The City's current thoroughfare fee is compliant with the Transnet requirement, and will be allocated for the future improvement of City streets on the Regional Arterial System. This fee will be evaluated with the Circulation Element update. The developer fee provision was included in the new Transnet program to help assure approval by voters.

### **FISCAL IMPACT**

The City Council's adoption of the Transnet Program of Projects allows the City of Oceanside to draw up to \$12,950,000 in funds from SANDAG in FY 2008-09. On or before April 2009, the City of Oceanside will have an opportunity to program additional Transnet projects or to change the amount programmed to existing projects for future years beginning with FY 2009-10.

### **COMMISSION OR COMMITTEE REPORT**

On February 13, 2008, the Transportation Commission approved the projects referenced by Exhibit A. On June 9, 2008, the Planning Commission reviewed the consistency of the projects on the CIP budget with the City's General Plan.

### **CITY ATTORNEY'S ANALYSIS**

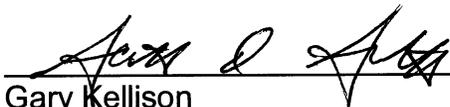
The referenced documents have been reviewed by the City Attorney and approved as to form.

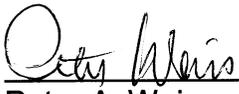
**RECOMMENDATION**

Staff recommends that the City Council adopt a resolution amending the FY 2008 Regional Transportation Program (RTIP) to allow the City to draw Transnet Local Program funds according to the City's FY 2008-09 Capital Improvement Program (CIP) budget.

PREPARED BY:

SUBMITTED BY:

*for*   
\_\_\_\_\_  
Gary Kellison  
Senior Civil Engineer

  
\_\_\_\_\_  
Peter A. Weiss  
City Manager

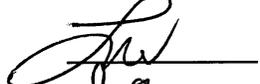
REVIEWED BY:

Michelle Skaggs Lawrence, Deputy City Manager

Lauren Wasserman, Interim Development Services Director

Scott O. Smith, City Engineer

Teri Ferro, Financial Services Director

  
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Attachments

- A. List of 2008 and 2009 Transnet projects.
- B. Resolution adopting the Transnet Local Street Improvement Program of Projects beginning FY 2008

**City of Oceanside**  
**Transnet` Local Street and Road**  
**Program of Projects**

| <b>SANDAG ID</b> | <b>PROJECT NAME</b>  | <b>FY 2008-09</b> | <b>FY 2009-10</b> |
|------------------|--|-------------------|-------------------|
| 17               | Loma Alta Creek/Sprinter Detention Basins  | 2,500,000         | 3,200,000         |
| 18               | Neighborhood Sidewalk/ADA/Traffic Improvements                                       | 600,000           | 600,000           |
| 13               | Street Rehabilitation (Slurry Seal)  | 1,700,000         |                   |
| 4                | Miscellaneous Street Improvements Including Rehabilitation and Asphalt Overlay       | 1,000,000         |                   |
| 6                | Melrose Drive Extension (Environmental)  | 200,000           |                   |
| 14               | Seismic Bridge Rehabilitation (Coast Hwy. and Douglas Drive over San Luis Rey River) |                   | 2,450,000         |
| 20               | Oceanside Blvd. ADA and bus stop improvements  | 200,000           | 300,000           |



1 five-year period consistent with the most recent Maintenance of Effort Requirements  
2 adopted by SANDAG.

3 BE IT FURTHER RESOLVED that pursuant to Section 9A of the *TransNet* Extension  
4 Ordinance, the City of Oceanside certifies that it will exact \$2,000 from the private sector  
5 for each newly constructed residential housing unit in that jurisdiction to comply with the  
6 provisions of the Regional Transportation Congestion Improvement Program (RTCIP).

7 BE IT FURTHER RESOLVED that pursuant to Section 13 of the *TransNet* Extension  
8 Ordinance, the City of Oceanside certifies that it has established a separate Transportation  
9 Improvement Account for *TransNet* revenues with interest earned expended only for those  
10 purposes for which the funds were allocated.

11 BE IT FURTHER RESOLVED that pursuant to Section 18 of the *TransNet* Extension  
12 Ordinance, the City of Oceanside certifies that each project of \$250,000 or more will be  
13 clearly designated during construction with *TransNet* project funding identification signs.

14 BE IT FURTHER RESOLVED that the City of Oceanside does hereby certify that all  
15 other applicable provisions of the Ordinances and SANDAG Board Policy 31 have been  
16 met.

17 BE IT FURTHER RESOLVED that the City of Oceanside agrees to indemnify, hold  
18 harmless, and defend SANDAG, the San Diego County Regional Transportation  
19 Commission, and all officers and employees thereof against all causes of action or claims  
20 related to local *TransNet* funded projects.

21 BE IT FURTHER RESOLVED that the City of Oceanside authorizes the addition of  
22 \$1,000,000 to project O04 and \$1,700,000 to project O013 in FY 2007 in accordance with  
23 the requirements outlined in the *TransNet* Policy.

24 PASSED AND ADOPTED by the City Council of the City of Oceanside, California this

25 \_\_\_\_\_ day of \_\_\_\_\_, 2008, by the

26 following vote:

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AYES:  
NAYS:  
ABSENT:  
ABSTAIN:

MAYOR OF THE CITY OF OCEANSIDE

ATTEST:

APPROVED AS TO FORM:

\_\_\_\_\_  
CITY CLERK

*Robert Samuelson, ASST.*  
\_\_\_\_\_  
CITY ATTORNEY