



DATE: June 11, 2008

TO: Honorable Mayor and City Councilmembers

FROM: Development Services Department

SUBJECT: **APPROVAL OF PLANS AND SPECIFICATIONS FOR THE ANNUAL STREET RESTORATION AND OVERLAY FY 2008 PROJECT, AND AUTHORIZATION FOR THE CITY ENGINEER TO CALL FOR BIDS**

SYNOPSIS

Staff recommends that the City Council approve the plans and specifications for the Annual Street Restoration and Overlay FY 2008 project, and authorize the City Engineer to call for bids.

BACKGROUND

Each fiscal year, a construction contract for the replacement and restoration of surface streets and other asphalt-related items is prepared to implement the Pavement Management Program. The Pavement Management Program is an inventory of the current condition of each City street with a recommended schedule of re-surfacing. The bid opening is scheduled for July 10, 2008, at 10:00 a.m.

ANALYSIS

The project consists of removal and replacement of deteriorated sections of street pavement. A portion of the old asphalt surface is ground off, and then new two-inch-thick tire-modified asphalt is applied over the old paving. The asphalt mixture contains rubber from recycled automobile tires and will provide a new wearing surface to the street, renewing and extending its life.

FISCAL IMPACT

The project budget, including estimated construction cost, staff support, and administration is \$5,100,000. The current balance of project account (212.757542) after all obligations is \$1,868,654. However, the City of Oceanside is eligible for \$2,841,000 for its share of State bond proceeds, which is authorized under Proposition 1B and approved by California voters in November 2006. A draw of TransNet funds in the amount of \$658,000 will result in account (212.757542) having an operating balance of \$5,367,654. Therefore sufficient funds are available for this project.

Staff has submitted to the California Department of Finance its proposal to apply its allocation of Proposition 1B funding to the Annual Street Restoration and Overlay FY 2008 project. Staff anticipates receiving authorization from the California Department of Finance prior to the City awarding a contract in July 2008.

INSURANCE REQUIREMENTS

The City's standard insurance requirements will be met.

COMMISSION OR COMMITTEE REPORT

Does not apply.

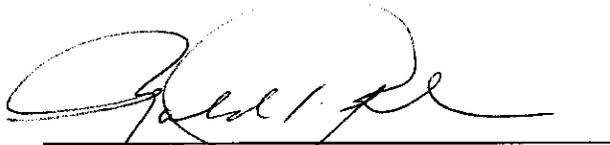
CITY ATTORNEY'S ANALYSIS

The referenced documents have been reviewed by the City Attorney and approved as to form.

RECOMMENDATION

Staff recommends that the City Council approve the plans and specifications for the Annual Street Restoration and Overlay FY 2008 project, and authorize the City Engineer to call for bids.

PREPARED BY:



Ron Perdue
Public Works Inspector

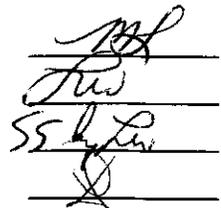
SUBMITTED BY:



Peter A. Weiss
City Manager

REVIEWED BY:

Michelle Skaggs Lawrence, Deputy City Manager
Lauren Wasserman, Interim Development Services Director
Scott O. Smith, City Engineer
Teri Ferro, Financial Services Director



Annual Street Restoration and Overlay Project FY 2008

1. Oceanside Blvd. eastbound, off-ramp to off-ramp
2. Oceanside Blvd. eastbound and westbound, U.S. Silica Driveway to Rancho del Oro
3. Mesa Dr., east and west, College Blvd. to Old Grove Road
4. Cannon Rd. eastbound and westbound, Mystra to Amando
5. N. River Road, eastbound and westbound, College Blvd. to Calle Montecito
6. N. Santa Fe, eastbound and westbound, Mesa Dr. to Hwy 76
7. College Blvd. northbound and southbound, Mesa Dr. to Hwy 76
8. El Camino Real, northbound and southbound, Hwy 76 Bridge to Mission
9. Wilshire (lower), N. River Road to end
10. Brandies, northbound and southbound, Cameo to Rutgers
11. Mira Flores, Serena to Cul De Sac
12. Amigo's Ct., Serena to Cul De Sac
13. Avenida Las Brias, Cul de sac to Cul de sac

