

STAFF REPORT



ITEM NO. 41

CITY OF OCEANSIDE

DATE: June 20, 2007

TO: Honorable Mayor and City Council Members

FROM: Public Works Department

SUBJECT: **ADOPTION OF A RESOLUTION AMENDING THE REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM (RTIP)**

SYNOPSIS

Staff recommends that the City Council adopt a resolution to amend the FY 2008 Regional Transportation Program (RTIP) to allow the City to draw Transnet Local Program funds according to the City's adopted FY 2007-08 Capital Improvement Program (CIP) budget.

BACKGROUND

Since 1988, Transnet, the half-cent sales tax for local transportation projects, has been instrumental in expanding San Diego region's transportation system. On November 4, 2004, the voters of San Diego County approved an extension of the Transnet sales tax program. Through December 2006, \$52 million has been allocated to the City of Oceanside for its streets and bikeways.

On June 6, 2007, the City Council adopted a resolution approving the City's capital improvement budget for FY 2007-08. A large portion of the City's funding for construction of new arterial streets, or improving existing ones, comes from Transnet Local Programs funds.

On March 17, 2004, the City Council approved the Transnet program for the five years through FY 2008-09. On June 21, 2006, the City Council amended its list of approved Transnet projects. As the San Diego region's metropolitan planning organization, SANDAG asks each city council or governing board desiring to amend a portion of the RTIP to do so by resolution.

ANALYSIS

As the City of Oceanside approves new road construction projects through its CIP program, its Transnet program of projects must be formally amended so that SANDAG will allocate Transnet funds to the City.

The following RTIP amendments are necessary to fund the City's CIP program for FY 2007-08:

Melrose Drive Extension (EIR and preliminary studies)	\$1,000,000
Loma Alta Creek/Sprinter Detention Basins	\$700,000
Miscellaneous Street Improvements (overlay program)	\$2,500,000
Street Rehabilitation (slurry seal program)	\$1,000,000
Neighborhood Sidewalk/ADA/Traffic Improvements	\$700,000

FISCAL IMPACT

Approval of the resolution enables the City to draw up to \$5,900,000 in new Transnet funds beginning in FY 2007-08.

COMMISSION OR COMMITTEE REPORT

On March 20, 2007, the Transportation Commission reviewed highway-related projects of the CIP budget and recommended approval by the City Council.

CITY ATTORNEY'S ANALYSIS

The referenced documents have been reviewed by the City Attorney and approved as to form.

RECOMMENDATION

Staff recommends that the City Council adopt a resolution to amend the FY 2008 Regional Transportation Program (RTIP) to allow the City to draw Transnet Local Program funds according to the City's adopted FY 2007-08 Capital Improvement Program (CIP) budget

PREPARED BY:

SUBMITTED BY:

for 
Gary Kellison
Senior Civil Engineer


Peter A. Weiss
Interim City Manager

REVIEWED BY:

Michelle Skaggs Lawrence, Deputy City Manager

Joseph Arranaga, Acting Deputy Public Works Director

Scott O. Smith, City Engineer





1 RESOLUTION NO. _____
2

3 A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF
4 OCEANSIDE AMENDING OCEANSIDE'S ADOPTED FIVE-
5 YEAR TRANSPORTATION IMPROVEMENT PROGRAM FOR
6 FISCAL YEARS 2008-2009

7 WHEREAS, annual development and approval by the San Diego Association of
8 Governments (SANDAG) of the San Diego Regional Transportation Improvement Program
9 (RTIP) is a requirement for the continued receipt of state and federal transportation project
10 funding; and

11 WHEREAS, San Diego County Proposition A: San Diego Transportation Improvement
12 Program - Ordinance and Expenditure Plan requires all Proposition A sales tax (TransNet)
13 funded projects to be included in the approved RTIP before funding of such projects can be
14 authorized; and

15 WHEREAS, each agency must provide (SANDAG) with a resolution that approves
16 amendments to the RTIP; and

17 WHEREAS, the City of Oceanside was provided with an estimate of annual TransNet
18 local street and road revenues.

19 NOW, THEREFORE, the City Council of the City of Oceanside DOES RESOLVE as
20 follows:

21 SECTION 1. The San Diego Association of Governments is hereby instructed to amend
22 the City of Oceanside's Regional Transportation Improvement Program pursuant to the
23 amended RTIP/TransNet Project Information list attached hereto as Exhibit A.

24 SECTION 2. That pursuant to Section 8 of both TransNet Ordinances, the City of
25 Oceanside certifies that the required minimum annual level of local discretionary funds to be
26 expended for street and road purposes will be met throughout the five-year period consistent
27 with Maintenance of Effort Requirements adopted by the SANDAG Commission on June 24,
28 1988 and on May 28, 2004.

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1 SECTION 3. That pursuant to Section 9 of the TransNet Ordinance, the City of
2 Oceanside certifies that TransNet funds programmed in the attached Program of Projects do not
3 replace private developer funding which has been or will be committed for any project.

4 SECTION 4. That pursuant to Section 16 of the TransNet Ordinance 87-01 and Section
5 18 of Ordinance 04-01, the City of Oceanside certifies that each project of \$250,000 or more
6 will be clearly designated during construction with TransNet project funding identification
7 signs.

8 SECTION 5. That the City of Oceanside does hereby certify that all other applicable
9 provisions of the TransNet Ordinances 87-01 and 04-01 have been met.

10 PASSED AND ADOPTED by the City Council of the City of Oceanside, California,
11 this _____ day of _____, 2007, by the following vote:

12
13 AYES:

14 NAYS:

15 ABSENT:

16 ABSTAIN:

17
18 MAYOR OF THE CITY OF OCEANSIDE

19
20 ATTEST:

21 APPROVED AS TO FORM:

22 _____
23 City Clerk

24 
25 _____
26 City Attorney

City of Oceanside
TransNet Local Street and Road
Program of Projects

SANDAG ID	PROJECT NAME	FY 2008-09
17	Loma Alta Creek/Sprinter Detention Basins	700,000
18	Neighborhood Sidewalk/ADA/Traffic Improvements	700,000
13	Street Rehabilitation (Slurry Seal)	1,000,000
4	Miscellaneous Street Improvements Including Rehabilitation and Asphalt Overlay	2,500,000
6	Melrose Drive Extension	1,000,000