ITEM NO. 8

STAFF REPORT

CITY OF OCEANSIDE

DATE: June 20, 2007

TO: Honorable Mayor and City Councilmembers

FROM: Public Works Department

SUBJECT: **APPROVAL OF PLANS AND SPECIFICATIONS FOR THE ANNUAL OVERLAY FY 2006-07 PROJECT AND AUTHORIZATION FOR THE CITY ENGINEER TO CALL FOR BIDS**

SYNOPSIS

Staff recommends that the City Council approve the plans and specifications for the Annual Overlay FY 2006-07 project, and authorize the City Engineer to call for bids.

BACKGROUND

Each year, maintenance contracts for restoration of City streets are offered for competitive bid. These restoration projects are an ongoing program based on the five-year Pavement Management Plan to restore and preserve the City's streets.

This contract is for major restoration, which includes complete removal and replacement of deteriorated sections of pavement, and overlay of the pavement with a Tire Modified Asphalt Concrete (TMAC), which provides additional long-term structural integrity and a like-new appearance.

ANALYSIS

This project will provide major street restoration to the following eight areas:

1. Oceanside Boulevard: Fousatt Road to El Camino Real;
2. Oceanside Boulevard: El Camino Real to El Corazon Entrance;
3. El Camino Real: Intersection of Camino Town;
4. Vista Way: : El Camino Real to 550 feet east;
5. Michigan Avenue; Tremont Street to 150 feet west;
6. Temple Heights Drive: Peacock Boulevard to North Avenue;
7. Thunder Drive: College Avenue to Altura Drive; and
8. Thunder Drive: Altura Drive to Vista Way.

Street selections for this project were made based on computerized pavement management system information; staff's review to determine the high maintenance priorities for restoration; and citizens' reports of deteriorating street conditions.

The specifications are available for review in the City Engineer's Office.

Two additional sections of Oceanside Boulevard were removed from the FY 2006-07 Annual Overlay project. The postponed sections of Oceanside Boulevard stretched from Vine to Commerce and Commerce to Crouch. These sections were postponed because of a conflict with a pending water utility project. The two postponed sections will be completed as part of the FY 2007-08 Annual Overlay project.

FISCAL IMPACT

The FY 2006-07 Capital Improvement Program (Fund 212 Streets/Transnet) for the street restoration project is $2,000,000. The estimated total cost, which includes administration, inspection, project management and contingency, is $2,400,000. The project is anticipated to begin construction after the beginning of the new fiscal year (FY 2007-08). Additional appropriations are anticipated for the FY 2007-08 Capital Improvements Program (Fund 212 Streets/Transnet). The funds allocated for FY 2006-07 with additional appropriations for FY 2007-08 are anticipated to be $3,700,000. Sufficient funds are available for this project.

INSURANCE REQUIREMENTS

The City's standard insurance requirements will be provided.

COMMISSION OR COMMITTEE REPORT

Does not apply.

CITY ATTORNEY'S ANALYSIS

The referenced documents have been reviewed by the City Attorney and approved as to form.

RECOMMENDATION

Staff recommends that the City Council approve the plans and specifications for the Annual Overlay FY 2006-07 project, and authorize the City Engineer to call for bids.

PREPARED BY:

for Gary Kellison
Senior Civil Engineer

SUBMITTED BY:

Peter A. Weiss
Interim City Manager

REVIEWED BY:

Michelle Skaggs Lawrence, Deputy City Manager

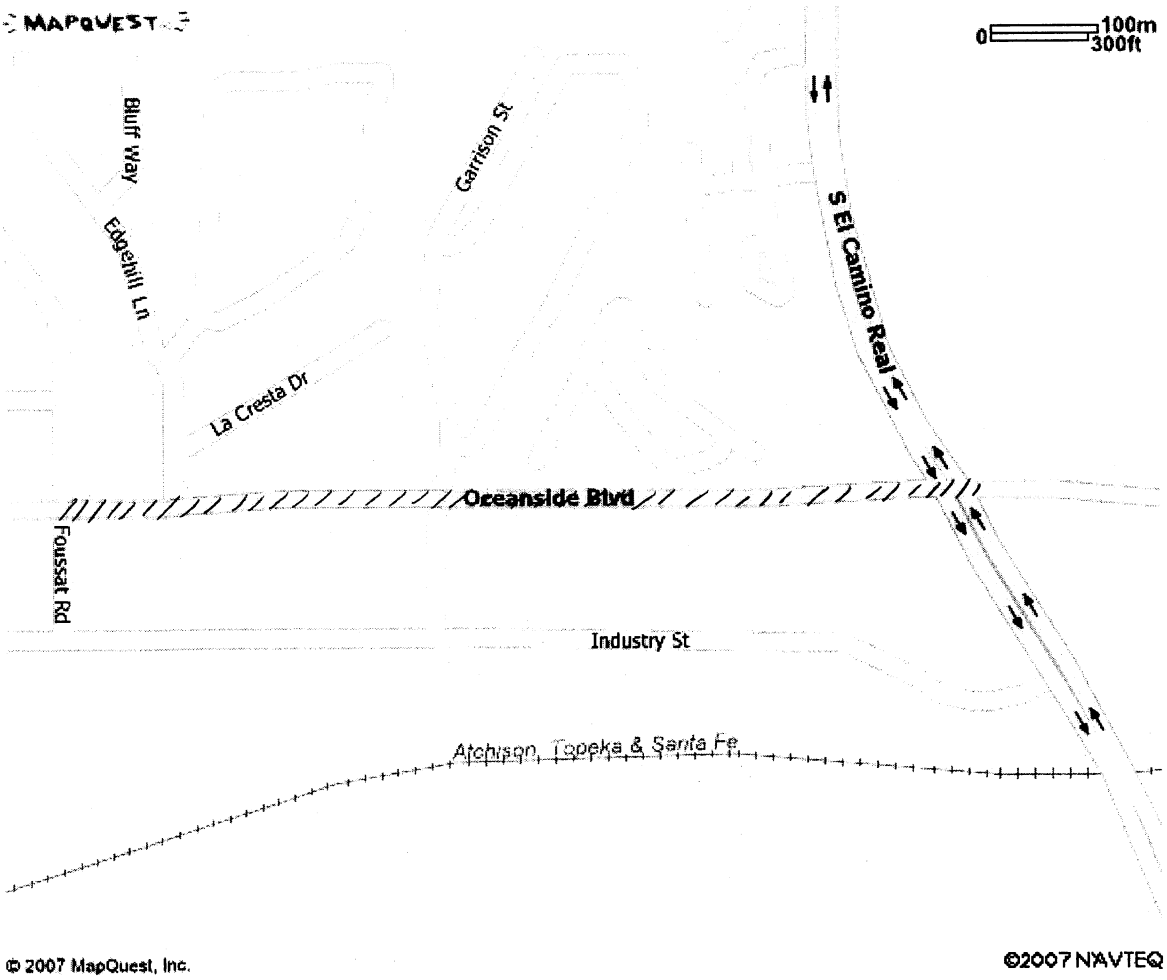
Joseph Arranaga, Acting Deputy Public Works Director

Scott O. Smith, City Engineer

Paul Bussey, Interim Financial Services Director

Exhibits: maps

Exhibit "A"
Oceanside Blvd (Foussat Road to El Camino Real)

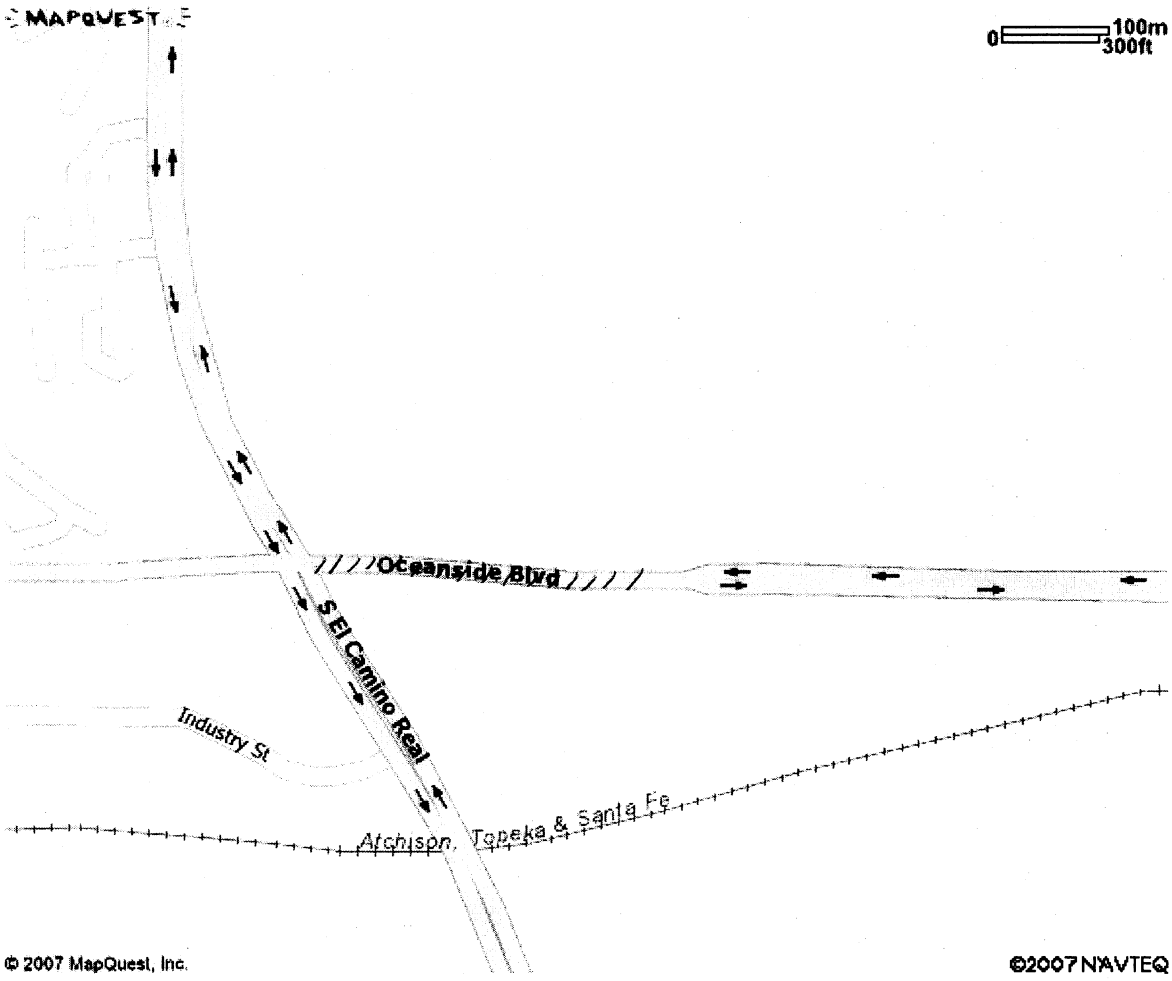


Limits of Construction ////

2 inch TMAC Overlay

Exhibit "B"

Oceanside Blvd (El Camino Real to US Silica Driveway)

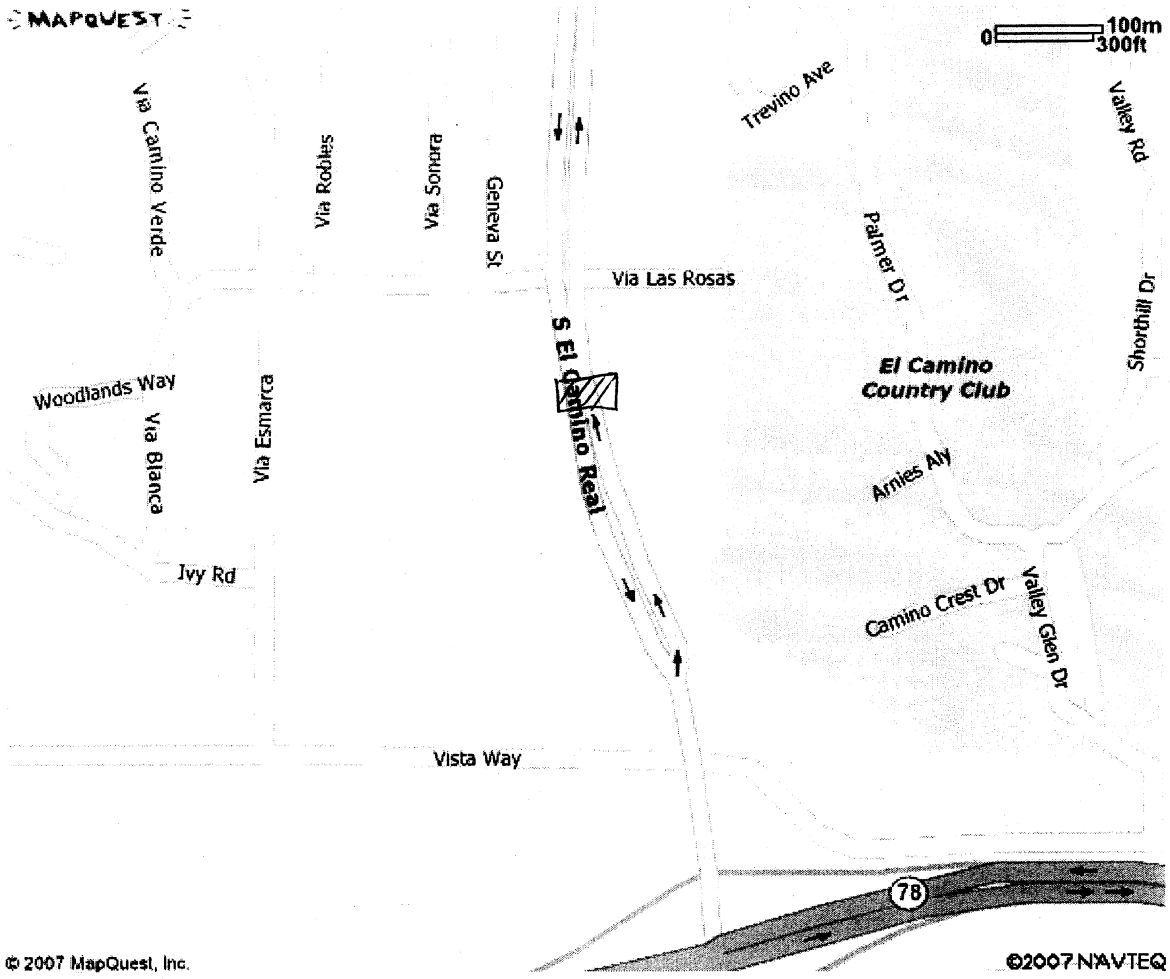


Limits of Construction ///

2 inch TMAC Overlay

Exhibit "C"

El Camino Real (Intersection @ Camino Town)

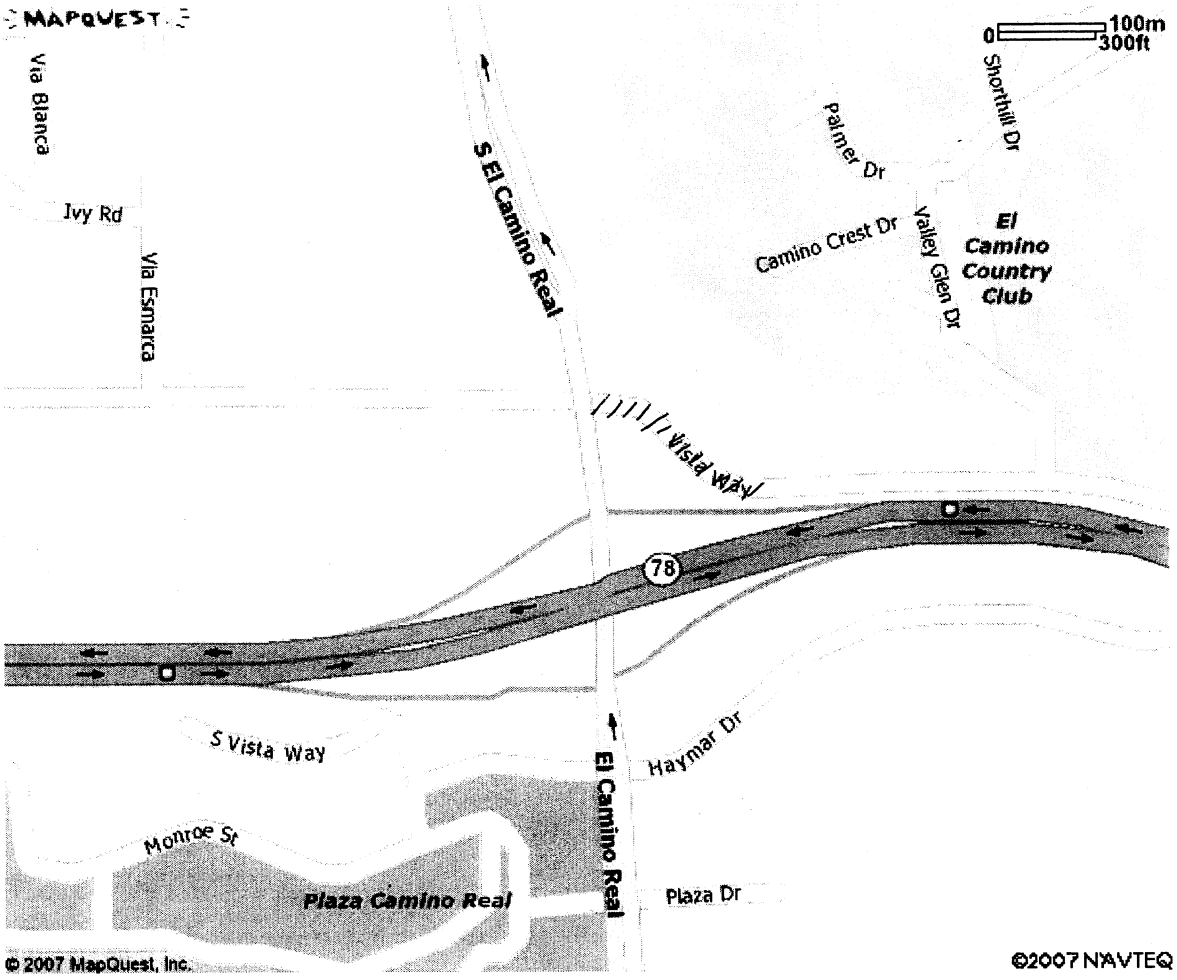


Limits of Construction

2 inch TMAC Overlay

Exhibit "D"

Vista Way (El Camino Real to 550 feet East)

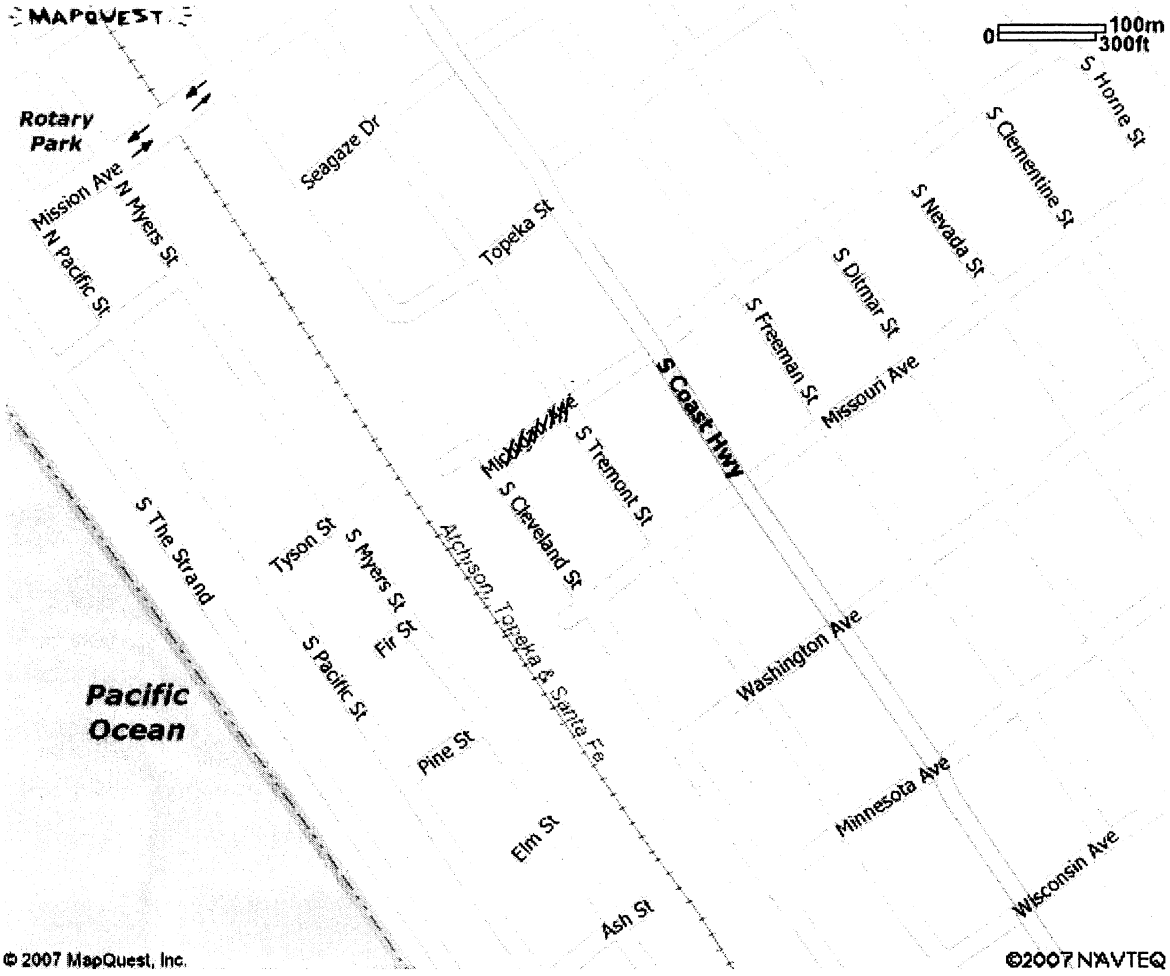


Limits of Construction ///

2 inch TMAC Overlay

Exhibit "E"

Michigan Street (Tremont Street to Cleveland Street))

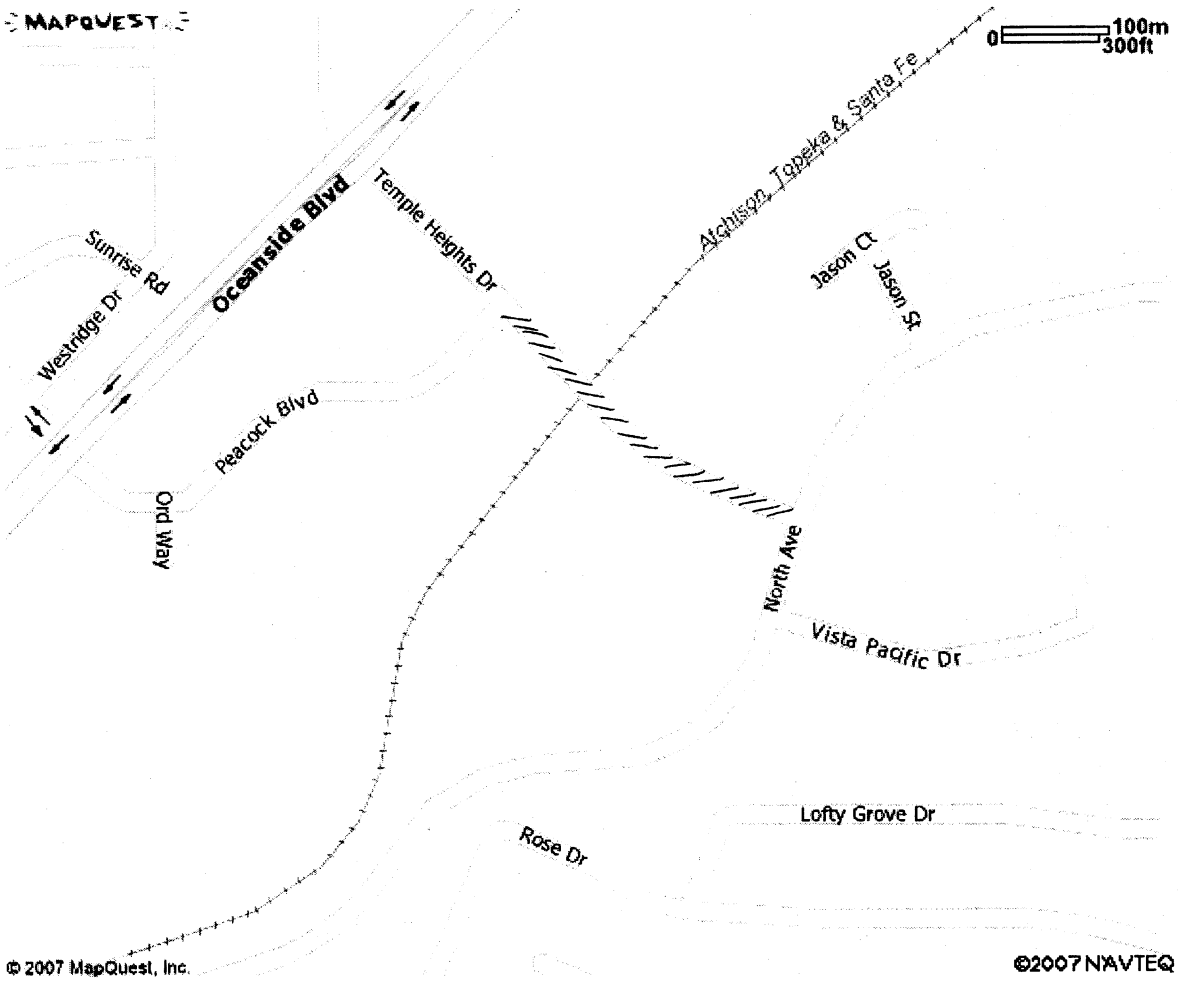


Limits of Construction ///

2 inch TMAC Overlay

Exhibit "F"

Temple Heights Drive (Peacock Blvd to North Avenue)

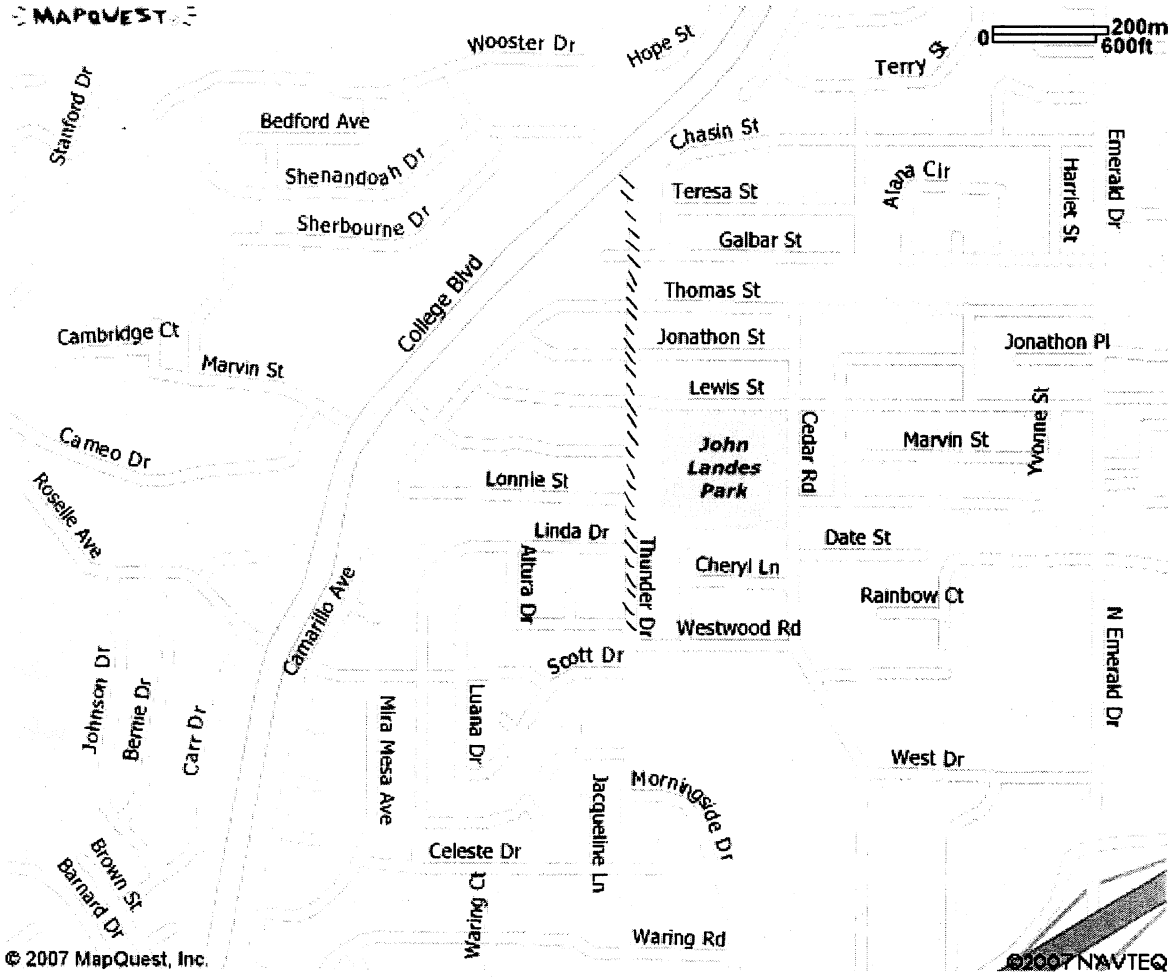


Limits of Construction ///

2 inch TMAC Overlay

Exhibit "G"

Thunder Drive (College Blvd to Altura Drive)

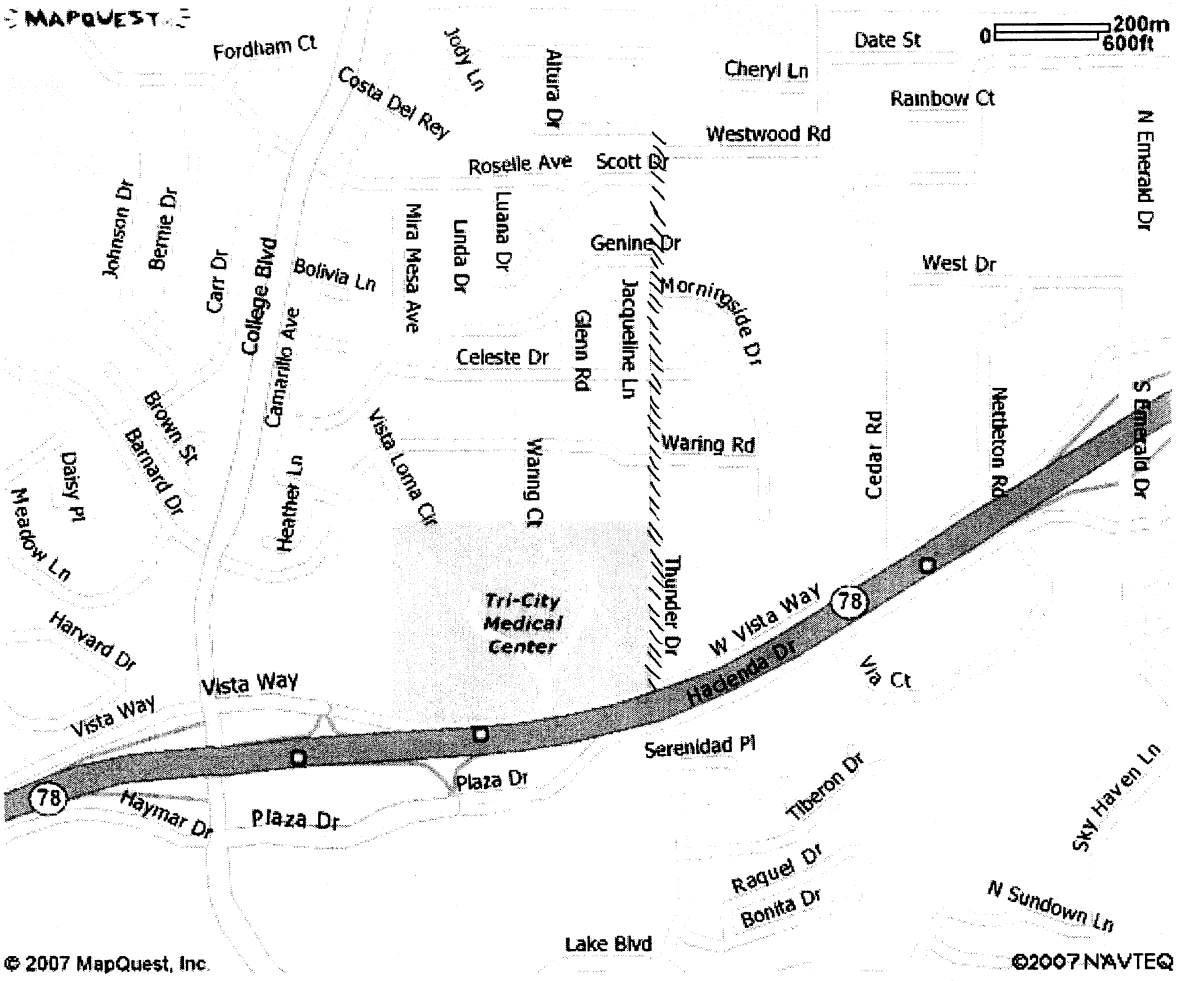


Limits of Construction ///

2 inch TMAC Overlay

Exhibit "H"

Thunder Drive (Altura Drive to Vista Way)



Limits of Construction ////

2 inch TMAC Overlay