

STAFF REPORT



ITEM NO. 9 CITY OF OCEANSIDE

DATE: June 20, 2007

TO: Honorable Mayor and City Council Members

FROM: Water Utilities Department

SUBJECT: **APPROVAL OF CLOSING CHANGE ORDER 1 AND ACCEPTANCE OF IMPROVEMENTS CONSTRUCTED BY WEST VALLEY CONSTRUCTION CO., INC., OF CAMPBELL, CALIFORNIA, FOR THE STEWART STREET WATERLINE REPLACEMENT PROJECT**

SYNOPSIS

Staff and the Utilities Commission recommend that the City Council approve closing Change Order 1 in an amount not to exceed \$35,398.54 to the agreement with West Valley Construction Co., Inc., of Campbell, California, for the Stewart Street Waterline Replacement project; authorize the City Engineer to execute the change order; accept the improvements constructed by West Valley Construction for the project; and authorize the City Clerk to file a Notice of Completion with the San Diego County Recorder.

BACKGROUND

On July 12, 2006, the City Council approved a construction contract with West Valley Construction Co., Inc., of Campbell in the amount of \$266,029.20 for construction of the Stewart Street Waterline Replacement project.

The existing 12-inch cast-iron waterline was located in Stewart Street between Laguna Street and California Street (Exhibit A). This line was approximately 50 years old and extremely fatigued as evidenced by recent leaks. Approximately 950 linear feet of line in Stewart Street was replaced from the Laguna Street knuckle to approximately 30 feet north of the California Street intersection.

The project consisted of installing approximately 950 linear feet of 12-inch polyvinyl chloride (PVC) C-900 domestic waterline. The work generally included, but was not limited to, furnishing labor, equipment, materials, and services to construct the 12-inch waterline, water services, fire hydrants, and appurtenances.

ANALYSIS

Closing Change Order 1 included additional work requested by the City to add 2" air release and a 6" cap, thrust block to isolate an existing line and remove and replace

paving at four locations. In addition, extra potholing was required to find existing underground utilities and tie-ins at Stewart and California streets and Stewart and Camellia streets were different than shown on the plans.

FISCAL IMPACT

In FY 2006-2007, Council approved an appropriation of \$975,000 for Miscellaneous Water (712.858240) Capital Improvement Projects. The West Valley Construction Co., Inc., bid was \$266,029.20, plus closing Change Order 1 of \$35,398.54, brings the project total to \$301,427.74, so adequate funds were available for the project.

COMMISSION OR COMMITTEE REPORT

The Utilities Commission will review during its regular meeting on June 19, 2007. It is anticipated that the Commission will recommend approval.

CITY ATTORNEY'S ANALYSIS

The referenced documents have been reviewed by the City Attorney and approved as to form.

RECOMMENDATIONS

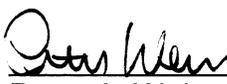
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PREPARED BY:



Greg Blakely
Administration Manager

SUBMITTED BY:



Peter A. Weiss
Interim City Manager

REVIEWED BY:

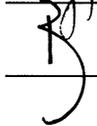
Michelle Skaggs Lawrence, Deputy City Manager



Lonnie Thibodeaux, Water Utilities Director



Paul Bussey, Interim Financial Services Director



**CITY OF OCEANSIDE
CONTRACT CHANGE ORDER**

DATE: May 15, 2007

PROJECT #: 721.858240

PROJECT TITLE: Stewart Street Waterline Replacement

CHANGE ORDER #: 1

PURCHASE ORDER #: 77267

This change order provides for: (describe work to be done, estimate of quantities and prices to be paid, state reason for change)

1) City requested contractor not to work during holiday season – 18 days (1)	\$ 0.00
2) City requested contractor to add a 2" air release (2)	\$ 6,600.00
3) Additional potholing required to find existing underground utilities. 1 day (3)	\$ 3,348.66
4) City directed contractor to install a 6" cap and thrust block to isolate an existing line. 1 day (4)	\$ 3,772.41
5) PCO #5 deleted.	
6) Contractor requested to pothole an existing ¾" service and repave. 1 day (6)	\$ 2,745.48
7) Tie-in at California and Stewart different than as shown on the plans. (7)	\$ 1,222.36
8) Tie-in at Stewart and Camellia different than as shown on the plans. 1 day (8)	\$ 4,103.73
9) City requested contractor to remove and replace paving at four locations. 3 days (9)	\$ 13,605.90
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	Total \$35,398.54

This Change Order shall include all general contractor's overhead, profit, and incidentals, and contractor shall not be entitled to any additional payment regarding this Change Order. Prices are for work complete and in place.

Estimated Cost: **Increase** \$ 35,398.54 **Decrease** --- **No Change** ---

By reason of this order the time of completion will be adjusted as follows: 25 Calendar Days.

Recommended by: 
Greg Blakely, Project Manager

Contract Summary:

Initial Contract Amount: \$266,029.00

Approved: **CITY OF OCEANSIDE**

Previous Change Orders: \$0.00

BY: Scott O. Smith, City Engineer

This Change Order: \$35,398.54

Approved: West Valley Construction Company, Inc. Contractor

Total to Date: \$301,427.54

Additional Appropriation Required: No

BY: 

Original to: **City Clerk**
 Copies to: Accounts Payable Contractor Inspector File