

STAFF REPORT



ITEM NO. 8

CITY OF OCEANSIDE

DATE: June 21, 2006

TO: Honorable Mayor and City Council Members

FROM: Public Works Department

SUBJECT: **APPROVAL OF CHANGE ORDER 1 TO THE CITYWIDE SIDEWALK REPAIR PROJECT - FY 2005-06 TO EXPAND SCOPE OF WORK TO INCLUDE MESA DRIVE FROM LOMA ALTA DRIVE TO PAJAMA DRIVE, FOR ADA/SIDEWALK IMPROVEMENTS**

SYNOPSIS

Staff recommends that the City Council approve Change Order 1 in the amount of \$32,796 to Koch Armstrong Engineering, Inc., for the addition of ADA/sidewalk improvements on Mesa Drive, between Loma Alta and Pajama Drives, and authorize the Public Works Director to execute the change order.

BACKGROUND

On January 18, 2006, the City Council awarded a contract in the amount of \$191,721 to Koch Armstrong General Engineering, Inc., of Lakewood for the Citywide Sidewalk Repair project FY 2005-06. The contract is for the construction and repair of concrete sidewalk, curb and gutter and other improvements for ADA compliance which were bid at competitive prices.

The additional work on Mesa Drive is similar work which will provide approximately 350 linear feet of sidewalk where there is none at the present. Also, five ADA pedestrian ramps will be constructed to facilitate safe access for the residents to their homes.

ANALYSIS

Staff has met with the residents directly affected by the improvements. There are three property owners who have concerns related to the improvements and the desire to retain some existing trees and private improvements. As a compromise, the residents and the staff have agreed to construct all the required ADA pedestrian ramps and concrete sidewalks over four of the affected properties. The remaining three property owners have agreed to maintain an unobstructed and accessible path of travel across the right-of-way adjacent to their properties without the installation of concrete sidewalks.

Construction of the original items of work began on March 20 and is scheduled to be completed by June 23, 2006. The additional work will add 10 days to the duration.

FISCAL IMPACT

The total cost of improvements will be \$32,796. City Council had previously established \$100,000 for ADA/sidewalk improvements on Crouch Street from Oceanside Boulevard to Ridgeway Drive. That work has been completed and approximately \$ 80,000 is remaining which will be used to pay for these improvements.

COMMISSION OR COMMITTEE REPORT

Does not apply.

CITY ATTORNEY'S ANALYSIS

City Attorney analysis does not apply.

RECOMMENDATION

Staff recommends that the City Council approve Change Order 1 in the amount of \$32,796 to Koch Armstrong Engineering, Inc., for addition of ADA/sidewalk improvements on Mesa Drive between Loma Alta and Pajama Drives, and authorize the Public Works Director to execute the change order.

PREPARED BY:



Peter Biniaz
Project Manager

SUBMITTED BY:



Barry E. Martin
Interim City Manager

REVIEWED BY:

Michelle Skaggs Lawrence, Assistant to the City Manager

Peter A. Weiss, Public Works Director



**CITY OF OCEANSIDE
CONTRACT CHANGE ORDER**

DATE May 25, 2006

PROJECT # (213) 755248.5392

PROJECT TITLE: CHANGE ORDER # 1

Citywide Sidewalk Repair FY 2005-06

PURCHASE ORDER #77235

This change order provides for:

Additional repairs for the "City Sidewalk Repair" project beyond the scope of work:

Sidewalk/ADA improvements on Mesa Drive, Including Pedestrian Ramps and sidewalk.

Item #	Description	Quantity	Per Unit \$	Amount
1	Clear & Grub	Lump Sum	\$ 1,700.00	\$ 1,700.00
2	Ped. Ramp	5 ea	3,550.00	17,750.00
3	PCC Sidewalk-4"	1,720 SF	7.30	12,556.00
4	Traffic Control	Lump Sum	790.00	790.00
	Sub Total			\$ 32,796.00
	Contract amount:			\$ 191,721.00
	This Change Order			32,796.00
	Total			\$ 224,517.00

This Change Order shall include all general contractor's overhead, profit and incidentals, and contractor shall not be entitled to any additional payment regarding this Change Order.

Estimated Cost: Increase \$ 32,796.00 Decrease - No Change -

By reason of this order the time of completion will be adjusted as follows 5 days.

Recommended by: 
Peter Biniaz, Project Manager

Contract Summary:

Initial Contract Amount: \$191,721.00

Previous Change Orders: 0.00

This Change Order: \$ 32,796.00

Total to Date: \$224,517.00

Additional Appropriation Required: X
Yes No

Approved: CITY OF OCEANSIDE

By: Gary Kellison, Senior Engineer

Approved: Koch Armstrong General Engineering Contractor

By: Frank Thomas

Original to: City Clerk
Copies to: Accounts Payable Contractor Inspector File

KOCH-ARMSTRONG GENERAL ENGINEERING, INC.

P.O. BOX 1190, LAKESIDE, CA 92040-0906
 TEL: (619) 561-2005 FAX: (619) 561-0317
 LICENSE 194819-A

QUOTATION

05-601.4

CHANGE ORDER NO. 1 - REVISION 4 - PAGE 1

TO: CITY OF OCEANSIDE
300 NORTH COAST HIGHWAY
OCEANSIDE, CA. 92054-2824

ATTN: PETER BINIAZ
 TEL: (760) 435-5092 CELL: (760) 214-6890
 FAX: (760) 435-5027
 DATE: 5/30/2006

We propose to furnish all labor, material, and equipment necessary to perform the following items of work, subject to terms and conditions stated. This quotation expires 30 days from the date above and is good for work completed within one year of date above unless otherwise noted.

JOB LOCATION MESA DRIVE FROM PAJAMA STREET TO 2419 MESA DRIVE ON WEST SIDE OF STREET

IDENTIFIED CITYWIDE SIDEWALK REPAIR FY 2005-2006. CHANGE ORDER NUMBER ONE

ITEM	DESCRIPTION	APPROX. QUANTITY	UNIT	UNIT PRICE	TOTAL
1	CLEAR AND GRUBB	1	LS	1700.00	1700.00
1.1	DEMO ITEMS MENTIONED DURING WALKTHRU AND BACKFILL AGAINST NEW SIDEWALK	1	LS		
2	PEDESTRIAN (CURB) RAMPS (MODIFIED). MODIFICATIONS PER FOREMAN & PETER BINIAZ.	5	EA	3550.00	17750.00
2.1	EXCAVATE NATIVE SOIL, SAWCUT, DEMO, HAUL & DISPOSE OF 12" (WIDE) ASPHALT SLIVER AN	1110	SF		
2.2	SET-UP AND POUR PEDESTRIAN RAMPS & 4" THICK IN SLIVERS	1026	SF		
2.3	PATCH 12" (WIDE) SLIVER WITH ASPHALT CONCRETE	84	SF		
3	NEW 5' (WIDE) X 4" (THICK) CITY SIDEWALK PER SDRSD G-7.	1720	SF	7.30	12556.00
3.1	AS NEEDED, EXCAVATE 4" OF NATIVE SOIL, HAUL, DISPOSE OF. FINE-GRADE, WATER & ROLL.	1720	SF		
3.3	SAWCUT STRAIGHT EDGES AT 1 SIDE(EACH) OF 2 DRIVEWAYS, SET FORMS & FINE-GRADE.	1720	SF		
3.4	SET-UP & POUR 4" (TH) X 5' (W) SIDEWALK. 4' WIDE AT PAJAMA, BETWEEN RAMP & D-25.	1720	SF		
4	TRAFFIC CONTROL: INCLUDES SHOULDER CLOSURE AT 5 RAMPS, SIDEWALK- 1 HOUSE NORT	1	LS	790.00	790.00
TOTAL					32796.00

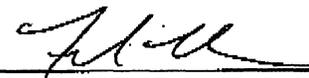
CONDITIONS:

1. Does not include permits, bonds, any form of engineering (staking, testing, inspection, etc.); base under concrete; redwood headers, striping, traffic control, or utility adjustment unless otherwise specified.
2. Monthly Progress Payments and Full Payment upon completion. Accounts are delinquent after 30 days, and they are subject to the maximum finance charge allowable by law.
3. Work to be done in accordance with plans, specifications, and quantities identified above. Koch-Armatrong General Engineering, Inc. shall be notified in writing prior to any proposed changes.
4. Subgrade to be taken from +/- .10' to balance and at or below optimum moisture before Koch-Armstrong General Engineering, Inc. begins work unless otherwise specified.
5. Any unusual conditions of subsoil encountered; such as buried slabs, underground piping, trash deposits, etc. shall be deemed cause for additional charges.
6. Required California Preliminary Lien information (California Civil Code Section 3097/3098) shall be provided to Koch-Armstrong General Engineering, Inc. before work begins.
7. Subject to Credit Approval and verification of California Preliminary Lien information.
8. Class 2 material if included is 3/4" recycled Class 2 per Caltrans Standard Specification Section 26 unless otherwise noted.

KOCH-ARMSTRONG GENERAL ENGINEERING, INC.

Acceptance: Please sign and return one copy this quotation constitutes the sole and only agreement. Any prior agreements, negotiations, etc., not set forth herein are of no force or effect.

Firm: CITY OF OCEANSIDE
 By: _____
 Date

By: 
 FRANK HERRERA 5/30/06