

STAFF REPORT



ITEM NO. 13

CITY OF OCEANSIDE

DATE: June 21, 2006

TO: Honorable Mayor and City Councilmembers

FROM: Public Works Department

SUBJECT: **ADOPTION OF A RESOLUTION ADOPTING THE TRANSNET LOCAL STREET AND ROAD PROGRAM OF PROJECTS FOR FY 2006-07**

SYNOPSIS

Staff recommends that the City Council adopt a resolution adopting the TransNet local street and roadway program of projects for the 2006 Regional Transportation Improvement Program (RTIP) for FY 2006-07.

BACKGROUND

In 1987, the San Diego voters approved Proposition A, a one-half-cent local sales tax to fund regional transportation projects in San Diego County. This transportation funding program known as TransNet will generate \$4.8 billion in funding for the region for the five years beginning in FY 2004.

To date, the City of Oceanside has received approximately \$36 million in TransNet funds for its local streets and roads. On November 4, 2004, the voters of San Diego County approved an extension of the TransNet sales tax program. Without the extension of the TransNet program, Oceanside would not have had the ability to program new projects this year.

On March 17, 2004, the City Council approved the TransNet program for the five years through FY 2008-09. As the San Diego region's metropolitan planning organization, SANDAG prepares the Regional Transportation Improvement Plan (RTIP) every two years. SANDAG asks each city council or governing board to approve their agency's portion of the RTIP by resolution.

ANALYSIS

The City's TransNet projects need to be consistent with the City's own Capital Improvement Program (CIP) budget.

Based on prior Council action the following projects are being deleted from the City's RTIP projects.

- Melrose Drive Extension from North Santa Fe to Spur Avenue
- SR-76 and College Boulevard Interchange
- SR-76 and Melrose Interchange

Staff proposes submitting two existing CIP projects as new projects for the TransNet program of projects. One project is the Loma Alta Creek detention basins, which are listed as two drainage improvement projects in the City's existing CIP budget. Although the detention basins benefit residents and property owners along the Loma Alta Creek, they also protect transportation facilities and are thus eligible for inclusion in the TransNet program of projects.

On September 15, 2004, the City Council approved a reimbursement agreement of \$4,148,007 with NCTD for construction of the detention basin walls required for operation of the Sprinter commuter rail system. At that time, staff identified Development Impact Fees (drainage) as being available to fund this future reimbursement to NCTD. With the extension of the TransNet sales tax program, the City has the ability to apply these transportation funds to the portion of the detention basin projects with transportation benefits. Development Impact Fees (drainage) will be available for the remainder of the project that is not related to transportation.

The following projects are proposed for the TransNet program of projects for FY 2006-07;

College Boulevard Raising	\$2,100,000
Pacific Street Bridge Over San Luis Rey River	\$200,000
Loma Alta Creek/Sprinter Detention Basins	\$7,000,000
El Camino Real Bridge Widening at SR-78 (Project Study Report)	\$100,000
Neighborhood Sidewalk/ADA/Traffic Improvements	\$450,000
Street Rehabilitation (Slurry Seal)	\$500,000
Miscellaneous Street Improvements (Asphalt Overlay)	\$2,000,000
Douglas Drive and Coast Hwy Bridge Seismic Rehabilitation at San Luis Rey River	\$500,000

Another new TransNet project is \$450,000 for neighborhood sidewalk improvements, ADA sidewalk improvements and minor traffic improvements. The City has previously used gas tax to fund these projects. Programming them into the TransNet program of projects frees an equivalent amount of gas tax money for street maintenance.

FISCAL IMPACT

The City Council's adoption of the TransNet program of projects allows the City of Oceanside to draw up to \$12,950,000 in funds from SANDAG in FY 2006-07. On or before April 2007, the City of Oceanside will have an opportunity to program additional TransNet projects or change the amount programmed to its existing projects for future years beginning with FY 2007-08.

COMMISSION OR COMMITTEE REPORT

On April 18, 2006, the Transportation Commission approved the projects. On May 8, 2006, the Planning Commission reviewed the consistency of new projects with the City's General Plan.

CITY ATTORNEY'S ANALYSIS

The referenced documents have been reviewed by the City Attorney and approved as to form.

RECOMMENDATION

Staff recommends that the City Council adopt a resolution adopting the TransNet local street and roadway program of projects for the 2006 Regional Transportation Improvement Program (RTIP) for FY 2006-07.

PREPARED BY:

SUBMITTED BY:



Gary Kellison
Senior Civil Engineer



Steven R. Jepsen
City Manager



REVIEWED BY:

Michelle Skaggs Lawrence, Assistant to the City Manager

Peter A. Weiss, Public Works Director



1 RESOLUTION NO.

2
3 RESOLUTION OF THE CITY COUNCIL OF THE CITY OF
4 OCEANSIDE ADOPTING THE TRANSNET LOCAL STREET
5 AND ROAD PROGRAM OF PROJECTS FOR FISCAL YEARS
6 2007 THROUGH 2008

7 WHEREAS, on November 3, 1987, the voters of San Diego County approved the San
8 Diego Transportation Improvement Program Ordinance and Expenditure Plan (87-01); and

9 WHEREAS, on November 4, 2004, the voters of San Diego County approved the San
10 Diego Transportation Improvement Program Ordinance and Expenditure Plan (04-01)
11 extension; and

12 WHEREAS, both Ordinances provide that San Diego Association of Governments
13 (SANDAG), acting as the Regional Transportation Commission, shall approve a multi-year
14 program of projects submitted by local jurisdictions identifying those transportation projects
15 eligible to use transportation sales tax (TransNet) funds; and

16 WHEREAS, annual development and approval by SANDAG of the San Diego Regional
17 Transportation Improvement Program (RTIP) is a requirement for the continued receipt of state
18 and federal transportation project funding;

19 NOW, THEREFORE, the City Council of the City of Oceanside DOES RESOLVE as
20 follows:

21 SECTION 1. The San Diego Association of Governments is hereby requested to amend
22 the City of Oceanside's Regional Transportation Improvement Program pursuant to the
23 amended RTIP/TransNet Project Information attached hereto as Exhibit A and incorporated
24 herein by reference.

25 SECTION 2. That pursuant to Section 8 of both TransNet Ordinances, the City of
26 Oceanside certifies that the required minimum annual level of local discretionary funds to be
27 expended for street and road purposes will be met consistent with Maintenance of Effort
28 Requirements adopted by the SANDAG Commission on June 24, 1988 and on May 28, 2004.

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1 SECTION 3. That pursuant to Section 9 of both TransNet Ordinances, the City of
2 Oceanside certifies that TransNet funds programmed in the attached Program of Projects do not
3 replace private developer funding which has been or will be committed for any project.

4 SECTION 4. That pursuant Section 9a of the TransNet Extension Ordinance, the City of
5 Oceanside certifies that the agency will extract \$2,000 from the private sector for each newly
6 constructed residential housing unit in that jurisdiction to the Regional Transportation
7 Congestion Improvement Program (RTCIP).

8 SECTION 5. That pursuant to Section 16 of the TransNet Ordinance 87-01 and Section
9 18 of Ordinance 04-01, the City of Oceanside certifies that each project of \$250,000 or more
10 will be clearly designated during construction with TransNet project funding identification
11 signs.

12 PASSED AND ADOPTED by the City Council of the City of Oceanside, California,
13 this _____ day of _____, 2006, by the following vote:

14
15 AYES:

16 NAYS:

17 ABSENT:

18 ABSTAIN:

19
20 MAYOR OF THE CITY OF OCEANSIDE

21
22 ATTEST:

APPROVED AS TO FORM:

23
24 _____
25 City Clerk


City Attorney

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