

STAFF REPORT



ITEM NO. **b**
CITY OF OCEANSIDE

DATE: June 23, 2010

TO: Honorable Mayor and City Councilmembers

FROM: Police Department

SUBJECT: **PURCHASE ORDERS IN A TOTAL AMOUNT NOT-TO-EXCEED \$23,837 FOR THE PURCHASE AND INSTALLATION OF A VIDEO DOWNLINK SYSTEM FOR THE POLICE MOBILE COMMAND CENTER VEHICLE; ASSOCIATED BUDGET TRANSFER; AND REIMBURSEMENT OF THE FUNDS FROM THE 2008 HOMELAND SECURITY GRANT PROGRAM**

SYNOPSIS

Staff and the Police and Fire Commission recommend that the City Council approve a purchase order in the amount of \$21,596.66 to VISILINK Law Enforcement and Public Safety of Massachusetts for the purchase of a video downlink system for the Police Mobile Command Center vehicle; approve a purchase order in the amount of \$2,240.25 to TW Mobile Engineering Technologies, Inc., of Santee for installation of the downlink system; authorization for the Financial Services Director, or designee, to execute the purchase orders; approval of a budget transfer in the amount of \$23,837 from the Police Asset Seizure Fund Machinery and Equipment account to the Capital Outlay account to fund the purchases; and approval to accept reimbursement for the expense from the 2008 Homeland Security Grant Program.

BACKGROUND

The 2008 Homeland Security Grant was awarded to the San Diego Office of Homeland Security to form a regional approach to respond to acts of terrorism. A portion of the funds was allocated to upgrade law enforcement mobile command center vehicles to include a video downlink system. The system allows for incident commanders to view live streaming video of critical incidents via cameras positioned on local law enforcement helicopters.

The City of San Diego is the designated agency managing the 2008 Homeland Security Grant. Participating agencies must utilize their own funds to pay for the acquisition and installation of the video downlink system, and then seek reimbursement of the funds from the 2008 Homeland Security Grant via the City of San Diego.

ANALYSIS

Changes to the adopted budget that include expenditures for capital outlay items in excess of \$10,000 must be approved by the City Manager and the City Council. The cost of the video downlink equipment is \$21,595.66 plus an additional \$2,240.25 for installation.

VISLINK Law Enforcement and Public Safety is the company providing the video downlink equipment. The equipment contains proprietary encryption only available through VISLINK Law Enforcement Public Safety that must be used to decode the transmitted signal from cameras positioned on the helicopters.

FISCAL IMPACT

There are sufficient funds to pay for the acquisition and installation of the equipment in the Fiscal Year 2009-2010 Police Department Asset Seizure Fund machinery and equipment account, 500502204.5330. \$23,873 will be transferred to the Fiscal Year 2009-2010 Police Department Asset Seizure Fund capital outlay account, 500502204.5704.

Once the installation of the equipment has been completed, the Police Department will seek reimbursement of the expense from the 2008 Homeland Security Grant Program. The reimbursed funds will be deposited in the Police Department Asset Seizure Fund revenue account 1204.4365.0013.

CITY ATTORNEY'S ANALYSIS

Purchases should be made according to the procedures set forth in Chapter 28A of the City Code.

COMMISSION OR COMMITTEE REPORT

The Police & Fire Commission considered and recommended approving this matter at its regular monthly meeting on June 17, 2010.

RECOMMENDATION

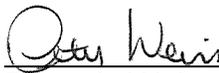
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PREPARED BY:

SUBMITTED BY:



Fred Armijo
Lieutenant, Police Field Operations



Peter A. Weiss
City Manager

REVIEWED BY

Michelle Skaggs-Lawrence, Deputy City Manager
Frank McCoy, Police Chief
Teri Ferro, Financial Services Director





EXHIBITS/ATTACHMENTS

Attachments: VISLINK Quote
TW Mobile Engineering, Inc. - Quote



Vislink, Law Enforcement and Public Safety
 101 Billerica Ave, Bldg. 6
 North Billerica, MA USA 01862
 Tel: (978) 671-5700 Fax: (978) 671-5903
 www.mrcglobalsolutions.com

QUOTE

Date	Quote #
05/17/10	MIEMQ1013

Sold To: Oceanside Police Department
 Fred Armijo
 3855 Mission Avenue
 Oceanside, California 92058
 United States of America

Phone: +1 760 435-4797
Fax:
Email: FArmijo@ci.oceanside.ca.us

Ship To: Oceanside Police Department
 Fred Armijo
 3855 Mission Avenue
 Oceanside, California 92058
 United States of America

Phone: +1 760 435-4797
Fax:

Terms NET 30	FOB Destination	Rep Mark Merrill	P.O. Number	Ship Via Best Way
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Item	Qty	Part Number	Description	Unit Price	Ext. Price
1	1		3Cs Command Vehicle Receiver System - 4 dBic Antennas	\$19,859.00	\$19,859.00
2		101559	Receiver, DR200S, Compact COFDM Video/Audio, S-band (2200 - 2500) with Diversity Option	\$14,379.00	\$14,379.00
3		102083	Rack Mount Unit, DR200RMU, Rack Mount Option for DR200 Diversity Receiver, No Bias-T, 90-240 VAC/12 VDC	\$3,530.00	\$3,530.00
4		OM2025R.4	(2) 2.0 - 2.5 GHz 4 dBic Omni - RHCP Airborne Flange, 50 HPBW, N(f)/SMA 2.375" BCIR	\$975.00	\$1,950.00
5		SHP1150	Packaging / Shipping Charges 11-50 pounds	\$150.00	\$0.00

This quotation was prepared by:
 Mark Merrill
 Sales Manager, Law Enforcement & Public Safety
 PMR
 Phone: 714-578-0110 Fax: 714-578-0133
 E-Mail: mmerrill@pmicrowave.com

SubTotal	\$19,859.00
Sales Tax	\$1,737.66
Total	\$21,596.66

Notes

To avoid shipping charges, customer will pick-up from Vista, CA.

Terms, Conditions, Insurance, and Banking

TERMS & CONDITIONS - Unless otherwise noted, all other Standard MRC Terms and Conditions of Sale apply. This quotation is valid for 90 days after which either a confirmation of prices or a new quotation will be necessary. Prices are quoted in U.S. Dollars (\$), Ex-Works Billerica, MA. Prices quoted include a two-year in-plant warranty on MRC manufactured products and packed for domestic shipment. Advent and Link-manufactured products' warranty is one year in-plant from date of shipment.

Seller's products and related technical data and services may be subject to export control restrictions under the U.S. State Department's International Traffic in Arms Regulations (ITAR) and/or the U.S. Commerce Department's Export Administration Regulations (EAR). Buyer shall not export or re-export Products (including after modification or incorporation of Products into another product), except in compliance with all applicable export control regulations.

Notwithstanding any other provision of this Contract, Seller's obligations to deliver Products, technical data and services under this contract are expressly contingent upon receipt of all required export licenses and other government authorizations. Buyer agrees to provide Seller with any information reasonably requested by Seller in connection with its efforts to obtain any such export licenses or otherwise comply with applicable export control and other trade compliance laws and regulations.

In the event that Buyer intends to export, re-export, resell or otherwise retransfer Seller's Products, technical data or services (including after modification or incorporation of Products by Buyer into another product), it shall be the sole responsibility of Buyer to comply with all applicable export control and trade compliance regulations and to obtain all necessary government authorizations in connection with such transactions.

AVAILABILITY - Normal availability for MRC products are 12 weeks after receipt of frequencies and agreed payment terms. Availability for system integration orders subject to OEM lead times.

STANDARD DOMESTIC PAYMENT TERMS - Unless otherwise agreed: a) A 30% downpayment with your order, balance due N30 days.

INSURANCE SHIPPING CHARGES - MRC will insure this shipment for the full equipment purchase price of this order unless otherwise declined in writing by the customer prior to shipment. Insurance costs will range between \$.25 - \$.50 per \$100 of equipment value for surface shipment. Other insurance costs may be applicable for shipment by air. MRC will submit a Sales Order Acknowledgment to the above referenced Customer facsimile number. This Acknowledgment must be signed and returned to MRC declining insurance coverage. It may either be mailed to: MRC, 101 Billerica Ave. (Bldg. #6), N. Billerica MA 01862-1256, or faxed to (978) 671-5903 or 5904.

BANK INFORMATION - Citizens Bank, 1 Citizens Drive, Riverside, RI 02915, EFT/ACH ABA#211070175, Wire ABA#011500120, International Wires: Swift Code CTZIUS33, Account Name: Vislink, Inc., Account #1308745343 Reference: Invoice number, PO number or Sales Order number and Customer Name

TW Mobile Engineering Technologies, Inc.

Estimate

10729 Wheatlands Avenue
 Santee, CA 92071
 Phone # (619) 596-1925
 Fax # (619) 596-1909

Date	Estimate #
4/30/2010	5244

Name / Address

Oceanside PD
 Lt. Fred Armijo
 3855 Mission Avenue
 Oceanside, CA 92058
 (760)435-4797

allen@thunderworks.net

P.O. #		QTY / Veh #	Est Due Date	Rep	
		1	4/30/2010	GL	
Item	Description	Qt	U/M	Rate	Total
Misc Parts	Cable, Connectors, Brackets, Installation Supplies	1		360.00	360.00T
SV Labor	Labor to install agency-provided PMR receiver, antennas, and cables, and to connect to existing Modulator System	20		85.00	1,700.00T
				Subtotal	\$2,060.00
				Sales Tax (8.75%)	\$180.25
				Total	\$2,240.25
Signature _____					