

STAFF REPORT



ITEM NO. **9**
CITY OF OCEANSIDE

DATE: July 1, 2009
TO: Honorable Mayor and City Council Members
FROM: Development Services Department
SUBJECT: **APPROVAL OF CHANGE ORDER 1 TO THE ANNUAL STREET RESTORATION AND OVERLAY FY 2008 PROJECT**

SYNOPSIS

Staff recommends that the City Council approve Change Order 1 in the amount of \$522,708.40 to All American Asphalt of Corona for the Annual Street Restoration and Overlay FY 2008 Project, for additional paving work requested by the City; and authorize the City Engineer to execute the change order.

BACKGROUND

Each fiscal year, a construction contract for the replacement and restoration of surface streets and other asphalt-related items is prepared to implement the Pavement Management Program. The Pavement Management Program is an inventory of the current condition of each City street with a recommended schedule of re-surfacing.

On August 20, 2008, the City Council awarded a contract in the amount of \$3,406,351.34 to All American Asphalt of Corona for the Annual Street Restoration and Overlay FY 2008 project.

ANALYSIS

The change order consists of removal and replacement of deteriorated sections of street pavement. A portion of the old asphalt surface is ground off, and then new two-inch-thick tire-modified asphalt is applied over the old paving.

The change order includes:

- Intersection of Valley Road and Skyline Drive, \$67,655
- Melrose Drive, north and south of Cannon Road, \$320,932
- Additional asphalt quantity on the base bid streets \$134,121

FISCAL IMPACT

The proposed Change Order is for \$522,708.40, the current project contract is for \$3,406,351.34 for a total of \$3,929,059.74. The current balance of project account (212.757542) is \$4,441,084.

INSURANCE REQUIREMENTS

The City's standard insurance requirements will be met.

COMMISSION OR COMMITTEE REPORT

Does not apply.

CITY ATTORNEY'S ANALYSIS

The referenced documents have been reviewed by the City Attorney and approved as to form.

RECOMMENDATION

Staff recommends that the City Council approve Change Order 1 in the amount of \$522,708.40 to All American Asphalt of Corona for the Annual Street Restoration and Overlay FY 2008 Project, for additional paving work requested by the City; and authorize the City Engineer to execute the change order.

PREPARED BY:

SUBMITTED BY:

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Ron Perdue
Public Works Inspector



Peter A. Weiss
City Manager

REVIEWED BY:

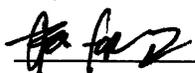
Michelle Skaggs Lawrence, Deputy City Manager



George Buell, Development Services Director



Scott O. Smith, City Engineer



Teri Ferro, Financial Services Director