

ORDINANCE NO.

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF OCEANSIDE FIXING RATES FOR THE COLLECTION OF WASTE MATTER WITHIN THE CITY OF OCEANSIDE

WHEREAS, it has been determined that waste matter rate increases are necessary to compensate for increased operating expenses, and that rate modifications which are for the purpose of meeting operating expenses are exempt from the California Environmental Quality Act.

NOW, THEREFORE, the City Council of the City of Oceanside does resolve as follows:

SECTION 1. Ordinance 04-0R482-1 previous fixing rates for the collection of waste matter within the City of Oceanside is repealed automatically at the time this ordinance takes effect.

SECTION 2. Pursuant to the authority set forth in the Oceanside City Code, Chapter 13, the monthly rates for collection of waste matter as defined in Chapter 13 of said Code are hereby determined and fixed in accordance with the schedules set forth in Exhibit A attached hereto and incorporated herein by reference.

SECTION 3. This ordinance and the rate schedules set forth in Attachment 1 shall become effective after the first billing period of August 11, 2007 and billed on the first regular billing date for each customer starting August 11, 2007.

SECTION 4. If there is any conflict between the terms set forth in this ordinance and the terms set forth in the City's contract with the authorized collector of solid waste, the terms of this ordinance shall govern. All terms of the City's contract with the collector shall remain in full force and effect.

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1 INTRODUCED at a regular meeting of the City Council of the City of Oceanside,
2 California, held on the ____ day of _____, 2007, and thereafter.

3 PASSED AND ADOPTED at a regular meeting of the City Council of the City of
4 Oceanside, California, held on the ____ day of _____, 2007, by the following
5 vote:

6 AYES:

7 NAYS:

8 ABSENT:

9 ABSTAIN:

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11 MAYOR OF THE CITY OF OCEANSIDE

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13 ATTEST:

APPROVED AS TO FORM:

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15 _____
16 CITY CLERK

15 *Robert D. Hamilton, ASST.*
16 CITY ATTORNEY

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20 AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF OCEANSIDE
21 FIXING RATES FOR THE COLLECTION OF WASTE MATTER WITHIN
22 THE CITY OF OCEANSIDE
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Service	Rate Code	Current Published Rate	Storm Drain Revenue	Current Published Rate minus storm drain	WM Service Fee-7/1/07 CPI 3.4%	% to WM
Residential 1 time per week with greenwaste	M170	18.81	0.62	18.19	17.82	97.94%
Residential 1 time per week without greenwaste	X170	15.78	0.52	15.26	14.94	97.91%
Residential 2 times per week with greenwaste	M171	36.76	1.23	35.53	34.79	97.93%
Residential 1 time per week/1 extra greenwaste	M172	19.95	0.66	19.29	18.88	97.88%
Residential 1 time per week/2 extra greenwaste	M173	21.09	0.71	20.38	19.96	97.92%
Residential 1 time per week/3 extra greenwaste	M174	22.22	0.74	21.48	21.02	97.86%
Greenwaste only	M175	3.04	0.10	2.94	2.88	98.12%
Residential 1 time per week/4 extra greenwaste	M176	23.36	0.78	22.58	22.11	97.90%
Multi-family Recycling	M180	1.12	0.04	1.08	1.05	97.66%
Commercial can 1 time per week	M270	25.50	0.85	24.65	24.14	97.95%
Commercial can 2 times per week	M271	46.37	1.54	44.83	43.89	97.91%
Commercial pickup 1 time per week	M274	91.71	3.06	88.65	86.78	97.89%
Commercial pickup 2 times per week	M275	166.02	5.53	160.49	157.11	97.89%
Commercial pickup 3 times per week	M276	240.34	8.01	232.33	227.44	97.89%
Commercial pickup 4 times per week	M277	314.65	10.48	304.17	297.75	97.89%
Commercial pickup 5 times per week	M278	388.98	12.96	376.02	368.07	97.89%
Commercial pickup 6 times per week	M279	463.29	15.43	447.86	438.42	97.89%
Commercial pickup cardboard/mixed paper	M181	45.43	1.51	43.92	42.41	96.57%
Commercial 3 yard greenwaste bin	M182	75.09	2.51	72.58	70.11	96.59%
Commercial 96 gallon green waste toter	M183	16.23	0.54	15.69	15.15	96.55%
Commercial 96 gallon glass/commingled toter	M184	14.37	0.48	13.89	13.41	96.55%
Pullout Fee	M281	3.63	0.12	3.51	3.43	97.72%
Initial Lock	M285	3.69	0.12	3.57	3.49	97.76%
Additional Lock	M286	1.85	0.06	1.79	1.75	97.77%
4 yard bin Commercial pickup 1 times per week	M374	120.61	4.02	116.59	114.13	97.89%
4 yard bin Commercial pickup 2 times per week	M375	218.05	7.26	210.79	206.33	97.89%
4 yard bin Commercial pickup 3 times per week	M376	315.49	10.51	304.98	298.55	97.89%
4 yard bin Commercial pickup 4 times per week	M377	412.93	13.74	399.19	390.76	97.89%
4 yard bin Commercial pickup 5 times per week	M378	510.39	17.00	493.39	482.97	97.89%
4 yard bin Commercial pickup 6 times per week	M379	607.83	20.25	587.58	575.16	97.89%

97.71%

Proposed WMNC Service Fees as of July 1, 2007. Based on 2006 All Urban Consumers at 220.6 vs. 228.1 for end of 2006; equivalent to 3.4% increase.