ITEM NO. 9

STAFF REPORT

CITY OF OCEANSIDE

DATE: July 11, 2007

TO: Chairman and Members, Community Development Commission
Honorable Mayor and City Councilmembers

FROM: Public Works Department

SUBJECT: **APPROVAL OF CHANGE ORDER AND ACCEPTANCE OF IMPROVEMENTS FOR THE NORTH COAST HIGHWAY GATEWAY PROJECT**

SYNOPSIS

Staff recommends that the City Council approve Change Order 2 in the amount of $76,093.87 to 3D Enterprises, Inc., for the North Coast Highway Gateway project, for additional work, and authorize the City Engineer to execute the change order and the City Clerk to file a Notice of Completion with the San Diego County Recorder.

BACKGROUND

On January 18, 2006, the City Council approved an award of contract in the amount of $1,197,926 to 3D Enterprises, Inc., of San Diego for the North Coast Highway Gateway project. On May 3, 2006, the City Council approved a budget transfer in the amount of $1.5 million from the Redevelopment 2002 Tax Allocation bonds issue proceeds to the project account. On September 13, 2006, the City Council approved Change Order 1 in the amount of $199,831.67 to expand the scope of the project construction.

The work consists of decorative lighting, landscaping, irrigation, cobblestone paving, and sidewalk at the intersection of North Coast Highway and State Route 76 from the California Welcome Center to Interstate-5 freeway ramps. Construction began on March 16, 2006, and was completed on June 12, 2007.

ANALYSIS

The base contract price for the project was $1,197,926. Change Order 1, in the amount of $199,831.67, added more concrete curb, sidewalk, cobblestone paving and palm trees, and other landscaping.

Change Order 2 in the amount of $76,093.87 provides compensation for extra work related to electrical, lighting, traffic signage, loop detectors, and striping. The final cost of the construction contract is $1,473,851.54.

FISCAL IMPACT

Carry forward funds from FY 05-06 in the amount of $1,745,984 were available for project 591.879423. The total project cost, including construction, project management, inspection, testing, and administrative support was $1,580,000. Therefore, sufficient funds were available.

INSURANCE REQUIREMENTS

The City's standard insurance requirements have been met and are currently in effect.

COMMISSION OR COMMITTEE REPORT

Does not apply.

CITY ATTORNEY'S ANALYSIS

The referenced documents have been reviewed by the City Attorney and approved as to form.

RECOMMENDATION

Staff recommends that the City Council approve Change Order 2 in the amount of $76,093.87 to 3D Enterprises, Inc., for the North Coast Highway Gateway project, for additional work, and authorize the City Engineer to execute the change order and the City Clerk to file a Notice of Completion with the San Diego County Recorder.

PREPARED BY:

Gary Kellison
Senior Civil Engineer

SUBMITTED BY:

Mike Blair for
Peter A. Weiss
Interim City Manager

REVIEWED BY:

Michelle Skaggs Lawrence, Deputy City Manager

Joseph Arranaga, Acting Deputy Public Works Director

Jane McVey, Economic Development and Redevelopment Director

Scott O. Smith, City Engineer

Kathy Baker, Redevelopment Manager

Paul Bussey, Interim Financial Services Director

Exhibit A: Change Order 2

CITY OF OCEANSIDE
CONTRACT CHANGE ORDER

DATE June 11, 2007

PROJECT #(591) 319423

PROJECT TITLE: North Coast Highway Gateway Improvements

CHANGE ORDER # 2

PURCHASE ORDER # 77222

This change order provides for:

1). The addition of traffic signage and striping for a **contract increase of $8,322.42**; the relocation of 13 mexican fan palms for a **contract increase of $5,820.32**; the addition of low-voltage lighting for a **contract increase of $12,362.92;** the addition of GFCI receptacles for a **contract increase of $7,198.30:** the addition of a ADA compliant railing for a **contract increase of $1,401.74:** the addition of extra planting for a **contract increase of $1,410.58;** the addition of traffic loops, pull boxes, photocells, and transformers for a **contract increase of $15,708.68;** and quantity reconciliation for a **contract increase of $23,868.91.**

TOTAL: **+ $ 76,093.87**

Compensation for traffic control is included in the individual unit prices as indicated above. All removals, replacements, dump fees, equipment, labor and other incidentals shall be included in the square footage and/or linear footage price, and contractor shall not be entitled to any additional payment regarding this Change Order.

This Change Order shall include all general contractor's overhead, profit and incidentals, and contractor shall not be entitled to any additional payment regarding this Change Order. Prices are for work complete and in place.

Estimated Cost: Increase $76,093.87 Decrease _____ No Change -

By reason of this order the time of completion will be adjusted as follows 0 days.

Recommended by: Gary Kellison
GARY KELLISON, Senior Civil Engineer

Contract Summary:

Initial Contract Amount:	$ 1,197,926
Previous Change Orders:	$ 199,831.67 (+16.7%)
This Change Order:	$ 76,093.87 (+6.4%)
Total to Date:	$ 1,473,851.54 (+23.1%)
Additional Appropriation Required:	Yes ___ No x

Approved: **CITY OF OCEANSIDE**

By: _____
Scott O. Smith, City Engineer

Approved: **3-D Enterprises, Inc.**

By: _____
Contractor

Original to: **City Clerk**
Copies to: Accounts Payable Contractor Inspector File