



DATE: July 12, 2006

TO: Honorable Mayor and City Councilmembers

FROM: Fire Department

SUBJECT: **APPROVAL TO ACCEPT \$85,249 IN GRANT FUNDS FROM THE STATE OF CALIFORNIA OFFICE OF EMERGENCY SERVICES AWARDED TO THE CITY OF OCEANSIDE FOR EMERGENCY PREPAREDNESS PLANNING AND EMERGENCY OPERATIONS CENTER UPGRADES**

SYNOPSIS

Staff recommends City Council approval to accept \$85,249 in grant funds from the State of California Office of Emergency Services awarded to the City of Oceanside for emergency planning activities and Emergency Operations Center (EOC) upgrades, and approval to transfer these funds to the Fire Department.

BACKGROUND

In March 2001, the City Council approved a request for the application of a series of terrorism response grant funds. The State Homeland Security Grant Program (SHSGP) is facilitated by the San Diego County Office of Emergency Services (SDOES). For the 2005 award, SDOES has approved an allocation of funds for each member jurisdiction. The funds will be used for planning activities and EOC upgrades allowed under SHSGP guidelines.

ANALYSIS

The State of California Office of Emergency Services (CAOES) has awarded \$85,249 in grant funds to the City of Oceanside for reimbursement of funds expended for jurisdictional emergency planning and EOC upgrades. These are reimbursable funds to be used to update emergency plans, administer grants, and manage programs for equipment acquisition, training, and exercises. Specific EOC equipment upgrades to computer and communication systems will also be purchased. The Fire Department will use the funds to coordinate Citywide emergency preparedness planning, purchases, and training as approved in the grant guidelines.

FISCAL IMPACT

The grant award will reimburse the City for all expenditures used for specific planning activities and equipment purchases allowed under SHSGP guidelines. A budget appropriation in the amount of \$85,249 in grant funds from the State of California Office of Emergency Services to the OFD-SHSGP-C account (384580.4456) for purchasing \$39,000 in Equipment (384580.5703) and \$46,249 for personnel costs related to planning activities (384580.5101).

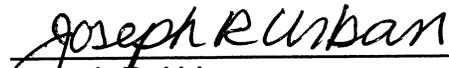
CITY ATTORNEY'S ANALYSIS

Does not apply.

RECOMMENDATION

Staff recommends City Council approval to accept \$85,249 in grant funds from the State of California Office of Emergency Services awarded to the City of Oceanside for emergency planning activities and Emergency Operations Center upgrades.

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