



DATE: July 12, 2006

TO: Honorable Mayor and City Councilmembers

FROM: Police Department

SUBJECT: **ADOPTION OF A RESOLUTION ACCEPTING THE 2006 JUSTICE ASSISTANCE GRANT**

SYNOPSIS

Staff recommends that the City Council adopt a resolution authorizing acceptance of the \$72,316 Edward Byrne Memorial 2006 Justice Assistance Grant (J.A.G.) from the U.S. Department of Justice, Bureau of Justice Assistance, awarded to the City of Oceanside, and authorize transfer of these funds to the Police Department to supplement frontline law enforcement services including personnel, equipment, supplies and services, crime prevention and education programs, and the North County Drug Court.

BACKGROUND

The City of Oceanside, in its application for these funds, stated this federal grant would continue the Crime Analyst funding that was contained in the final two Local Law Enforcement Block Grant (LLEBG) awards and in the JAG 2005 grant. The LLEBG program was discontinued with the final allocation being the 2004 award. Both programs are through the U.S. Department of Justice, Bureau of Justice Assistance, and the JAG guidelines specify that it can be used to continue initiatives previously funded under LLEBG and JAG.

ANALYSIS

The Department of Justice (DOJ) requires that the unit of local government establish a trust fund in which to deposit JAG funds; this fund may be interest-bearing. The funds will be received in the first fiscal year of the appropriation and may be expended through September 30, 2009. It is anticipated that these funds will primarily be expended between July 1, 2007, and June 30, 2008, after the JAG 2005 grant funds allocated for the same purposes are expended.

The funding allocations approved by the U.S. DOJ include continued funding for the position of Crime Analyst, which was originally funded with LLEBG 2002 and carried forward with LLEBG 2003, LLEBG 2004 (the last LLEBG), and then JAG 2005. The funding allocations also include Crime Analysis equipment. Additionally, this grant application includes a voluntary matching fund commitment for a continued annual contribution toward the North County Drug Court, as well as the balance of costs of the Crime Analyst position.

FISCAL IMPACT

The U.S. Department of Justice, Bureau of Justice Assistance, will disburse these funds to the City of Oceanside. There is a local fiscal impact: in its application for these funds the City agreed to continue an annual contribution of \$7,458 for FY07-08 to the North County Drug Court; additional local costs of \$5,483 have been estimated as necessary to fund the FY07-08 personnel costs for a Crime Analyst. This local funding has been included in the proposed biennial FY 2006-2008 Police Department Operating Budget. The grant funds are to be deposited in a separate interest-bearing account that is to be expended according to grant guidelines - the investment income estimate is based upon current investment earning and grant expenditure patterns.

COMMISSION OR COMMITTEE REPORT

The Police and Fire Commission reviewed the grant application at its regular monthly meeting on December 7, 2005. The Police and Fire Commission supported the application.

CITY ATTORNEY'S ANALYSIS

The referenced documents have been reviewed by the City Attorney and approved as to form.

RECOMMENDATION

Staff recommends that the City Council adopt a resolution authorizing acceptance of the \$72,316 Edward Byrne Memorial 2006 Justice Assistance Grant (J.A.G.) from the U.S. Department of Justice, Bureau of Justice Assistance, awarded to the City of Oceanside, and authorize transfer of these funds to the Police Department to supplement frontline law enforcement services including personnel, equipment, supplies and services, crime prevention and education programs, and the North County Drug Court.

PREPARED BY:



Mike Koziel
Senior Management Analyst

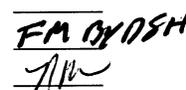
SUBMITTED BY:



Barry E. Martin
Interim City Manager

Reviewed by:

Michelle Skaggs Lawrence, Assistant to the City Manager
Frank McCoy, Chief of Police
Nita McKay, Financial Services Director



FM 01/05/06

AM

EXHIBITS/ATTACHMENTS

Attachment 1: Grant Budget
Attachment 2: Resolution Accepting Grant

1 RESOLUTION NO.

2 A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF
3 OCEANSIDE AUTHORIZING ACCEPTANCE OF THE
4 2006 JUSTICE ASSISTANCE GRANT PROGRAM FUNDS

5 WHEREAS, the U.S. Department of Justice, Bureau of Justice Assistance provides
6 funds as appropriated by the Congress to local jurisdictions under the Edward Byrne Memorial
7 Justice Assistance Grant program to supplement frontline law enforcement services including
8 funding for personnel, equipment, supplies and services; and

9 WHEREAS, the City of Oceanside desires to accept the 2006 Justice Assistance Grant
10 award to fund qualified law enforcement programs, staffing, and equipment;

11 NOW, THEREFORE, the City Council of the City of Oceanside does resolve as follows:

12 SECTION 1. The acceptance of the funds from the 2006 Justice Assistance Grant
13 Program is authorized.

14 SECTION 2. Interim City Manager Barry Martin, Police Chief Frank McCoy and/or
15 their designees are authorized to sign and execute all documents the U.S. Department of Justice
16 requires for the application, receipt, expenditure, and close-out of the grant and funds.

17 PASSED AND ADOPTED by the City Council of the City of Oceanside, California,
18 this _____ day of _____, 2006 by the following vote:

19 AYES:

20 NAYS:

21 ABSENT:

22 ABSTAIN:

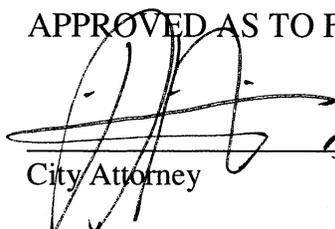
23
24 _____
25 Mayor Of The City Of Oceanside

26 ATTEST:

27 APPROVED AS TO FORM:

28 _____
City Clerk

City Attorney


SOCA

J.A.G. 2006

JUSTICE ASSISTANCE GRANT (U.S. DEPARTMENT OF JUSTICE)
PROJECT BUDGET

PROJECT DESCRIPTION	DIVISION	ALLOCATION DETAILS
1 Crime Analyst for FY07-08 (Cost-share)	Investigations	72,316.00 Cost-Share covers most of salary and fringe
2 Crime Analyst Equipment (Contingent on Income)	Investigations	3,000.00 Equipment updates if funds are available
		\$75,316
GRANT FUNDS SUB-TOTAL		\$75,316.00

AWARD OF \$72,316 plus projected income of \$3,000 \$75,316.00

Match North County Drug Court	Admin	7,458.00 Contribution to regional program
Match Crime Analyst (FY07-08 in General Fund)	Investigations	5,483.00 Matching funds to cover balance of personnel costs
Total Local Match		\$12,941.00