

STAFF REPORT



ITEM NO. 12
CITY OF OCEANSIDE

DATE: July 16, 2008
TO: Honorable Mayor and City Councilmembers
FROM: Development Services Department
SUBJECT: **ACCEPTANCE OF THE BUDDY TODD IMPROVEMENTS PROJECT
AND AUTHORIZATION FOR THE CITY CLERK TO FILE A NOTICE OF
COMPLETION**

SYNOPSIS

Staff recommends that the City Council accept the improvements constructed by Park West Landscape, Inc., of San Marcos for the Buddy Todd Improvements Project located at Mesa Drive and Parnassus Circle, and authorize the City Clerk to file a Notice of Completion with the San Diego County Recorder.

BACKGROUND

The Buddy Todd Park Improvements Project consists of approximately 2.5 acres once occupied by the old water reservoir located in the northeast portion of the park. The project includes landscaping, irrigation, sidewalks, a parking lot, new park entrance and exit, and parking lot lighting.

On June 14, 2007, the City Council awarded a contract in the amount of \$1,043,808 to Park West Landscape, Inc., for the Buddy Todd Park precise grading, landscaping, irrigation, access road and parking area.

ANALYSIS

The completion phase of the Buddy Todd Park Improvement Project included a new centralized parking lot, park access, landscape improvements and elimination of the park loop road. The new parking lot allows direct access to the restroom building, accommodates 74 spaces and includes lighting. The old reservoir location was improved with irrigation, turf, shrubs and trees. This phase of the project is complete.

FISCAL IMPACT

The Buddy Todd Park Improvement Project (598.844021) has been allocated \$468,191 in grant funds from the State of California Proposition 12 Per Capita Program. The base contract price for the project was \$1,043,808. Change Orders 1 through 11 totaled \$84,255.04 and included project credits.

As a result, the final compensation including project credits and change orders to Park West Landscape, Inc., was \$1,128,063. Therefore, sufficient funds were available to complete this project.

PROJECT COSTS

Park Construction	\$ 1,128,063
Engineering Project Management	<u>\$ 183,566</u>
Overhead	\$ 1,311,629

The total project funding and the funding sources are shown below:

FUNDING SOURCES

Park Fees	\$ 605,809
General Fund	\$ 250,000
Water Utilities	\$ 250,000
Proposition 12	<u>\$ 468,191</u>
	\$ 1,574,000

Maintenance costs for the new parking lot, lights and additional landscape areas which include water costs are estimated to be \$23,575.00 per year.

INSURANCE REQUIREMENTS

The City's standard insurance requirements have been met and are currently in effect.

COMMISSION OR COMMITTEE REPORT

Does not apply.

CITY ATTORNEY'S ANALYSIS

The City Council is authorized to accept the improvements and direct staff to file a Notice of Completion.

RECOMMENDATION

Staff recommends that the City Council accept the improvements constructed by Park West Landscape, Inc., of San Marcos for the Buddy Todd Improvements Project located at Mesa Drive and Parnassus Circle, and authorize the City Clerk to file a Notice of Completion with the San Diego County Recorder.

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