

STAFF REPORT



ITEM NO. 16

CITY OF OCEANSIDE

DATE: July 18, 2007

TO: Honorable Mayor and City Councilmembers

FROM: Public Works Department

SUBJECT: **AUTHORIZATION TO AWARD A CONTRACT IN THE AMOUNT OF \$1,043,808 TO PARK WEST LANDSCAPE, INC., OF SAN MARCOS FOR THE BUDDY TODD PARK IMPROVEMENTS PROJECT LOCATED AT 3000 MESA DRIVE**

SYNOPSIS

Staff recommends that the City Council award a contract in the amount of \$1,043,808 to Park West Landscape, Inc., of San Marcos for the Buddy Todd Park Phase I Improvements project at 3000 Mesa Drive, and authorize the City Manager to execute the agreement upon receipt of all supporting documents.

BACKGROUND

The 19-acre Buddy Todd Park is one of the oldest parks in the City's park system and one of the most picturesque. The park features panoramic views of the San Luis Rey Valley and the Pacific Ocean framed by magnificent trees. Developed in 1929 and dedicated in 1946 in memory of the first Oceanside resident killed in World War II, the park has a special place in Oceanside's history. In addition to providing a place for the community to recreate and enjoy coastal views, the hilltop park was once the backbone of the City's water system, serving as a primary site for a 5-million-gallon-capacity water reservoir. The open-faced, oval-shaped storage basin constructed in 1929 stored and delivered groundwater from the San Luis Rey River which served residents and businesses within the downtown area of the City.

In 2003, the Water Utilities Department removed the water reservoir from the park site, which has added approximately 2.5 acres of usable undeveloped space. The surrounding neighborhood, as well as the community at large, eagerly awaits the redevelopment of the former reservoir site.

On August 17, 2005, the City Council approved the conceptual design and gave direction to staff to meet with the Loma Alta Neighborhood Association. Staff met with the Loma Alta Neighborhood Association two more times to address traffic concerns.

On November 9, 2005, City Council approved a professional services agreement for final design and engineering of the proposed park improvements at Buddy Todd Park.

On April 18, 2007, the City Council approved the plans and specifications for the Buddy Todd Park Improvements and authorized the Public Works Director to call for bids. The Building Division has reviewed and approved the building plans.

On June 14, 2007, the bids were publicly opened. Fourteen bids were received and are summarized in Exhibit A. The lowest responsible bidder is Park West Landscape, Inc., of San Marcos with a bid of \$1,043,808. The successful bidder's credentials have been researched and found to meet City requirements. The contract documents are on file in the Engineering Division of the Public Works Department.

ANALYSIS

This phase of the proposed Buddy Todd Park improvements includes a new centralized parking lot, park access, landscape improvements and elimination of the park loop road. The new parking lot will allow direct access to the restroom building, accommodate 74 spaces and include lighting. The old reservoir location will be improved with irrigation, turf, shrubs and trees.

Staff recommends inclusion of Additive Alternate item 80 for Monument Sign Lights for \$1,791 and Additive Alternate item 82 for installation of Irrigation Wiring in Conduit for \$4,216. The base bid for the project is \$1,037,801 plus \$6,007, for the total contract amount of \$1,043,808.

The balance of the project, through completion, is scheduled as follows:

Award of Contract	July	2007
Begin Construction	September	2007
Complete Construction	January	2008
Grow-In Period Completion	April	2008

FISCAL IMPACT

The FY 2007-08 Capital Improvement Program (CIP) budget includes an appropriation of \$440,000 in new funds in the CIP Project Account, 598.844021 for the improvements. Together with the carry forward of approximately \$1 million from the previous year, there is \$1,440,000 available.

The estimated construction cost for this final phase of the project is \$1,170,000, including construction administration, inspection, survey and soils testing.

The total project funding and the funding sources are shown below:

PROJECT COSTS

Park Construction	\$ 1,043,808
Contract Administration	<u>\$ 126,192</u>
	\$ 1,170,000

The project has been allocated \$468,191 in grant funds from the State of California Proposition 12 RZH Program. The balance of the project will be paid from Park Fees.

INSURANCE REQUIREMENTS

The City's standard insurance requirements will be provided for the construction contract.

COMMISSION OR COMMITTEE REPORT

Does not apply.

CITY ATTORNEY'S ANALYSIS

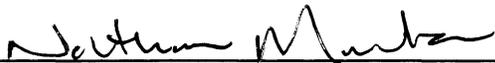
The bid documents were previously reviewed by the City Attorney and approved as to form. The contract must be awarded to the lowest responsible bidder. The Public Contract Code defines "responsible bidder" as a bidder who has demonstrated the attributes of trustworthiness as well as quality, fitness, capacity and experience to satisfactorily perform a public works contract. The City Council also has the discretion to reject all bids and re-advertise.

RECOMMENDATION

Staff recommends that the City Council award a contract in the amount of \$1,043,808 to Park West Landscape, Inc., of San Marcos for the Buddy Todd Park Phase I Improvements project at 3000 Mesa Drive, and authorize the City Manager to execute the agreement upon receipt of all supporting documents.

PREPARED BY:

SUBMITTED BY:



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Interim City Manager

REVIEWED BY:

Michelle Skaggs Lawrence, Deputy City Manager

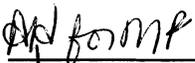
Margery M. Pierce, Neighborhood Services Director

Joseph Arranaga, Acting Deputy Public Works Director

Scott O. Smith, City Engineer

Paul Bussey, Interim Financial Services Director





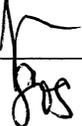




Exhibit A

**BUDDY TODD PARK IMPROVEMENTS PROJECT
BID TABULATION**

<u>Bidder</u>	<u>Address</u>	<u>Bid Amount</u>
1. Park West Landscape Inc.	San Marcos, CA	\$1,037, 801.00
2. CS Legacy Construction, Inc.	Chino, CA	\$1,093,746.15
3. Falcon Construction Co.	Escondido, CA	\$1,167,533.50
4. 3D Enterprises	San Diego, CA	\$1,167,989.00
5. Griffith Company	Santa Ana, CA	\$1,175,612.21
6. Western Rim Constructors, Inc.	Escondido, CA	\$1,251,347.00
7. Cal-Pac Engineering Co., Inc.	Los Angeles, CA	\$1,316,124.55
8. HTA Engineering & Const. Inc.	Poway, CA	\$1,349,693.80
9. Palomar Grading & Paving, Inc.	Escondido, CA	\$1,393,863.35
10. L.B. Civil Construction	San Diego, CA	\$1,399,405.75
11. Portillo Concrete, Inc.	Lemon Grove, CA	\$1,412,277.85
12. HMS Construction	San Diego, CA	\$1,471,687.01
13. Resources America	Fallbrook, CA	\$1,471,694.45
14. Badii Enterprises, Inc.	San Diego, CA	\$2,081,290.50