

# STAFF REPORT



ITEM NO. 8

CITY OF OCEANSIDE

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DATE: July 8, 2009

TO: Honorable Mayor and City Council Members

FROM: Water Utilities Department

SUBJECT: **APPROVAL OF CLOSING CHANGE ORDER 1 AND ACCEPTANCE OF IMPROVEMENTS CONSTRUCTED BY EXCEL COMMERCIAL CONSTRUCTORS OF SAN MARCOS FOR THE ST. MALO SEWER REPLACEMENT PROJECT**

## **SYNOPSIS**

Staff and the Utilities Commission recommend that the City Council approve closing Change Order 1 in the amount of \$5,676.36 and accept the improvements constructed by Excel Commercial Constructors of San Marcos for the St. Malo Sewer Replacement Project, and authorize the City Clerk to file a Notice of Completion with the San Diego County Recorder.

## **BACKGROUND**

Several residential backups and subsequent investigations had determined that this segment needed immediate replacement in order to avoid future spills and backups. The cast-iron pipe was originally installed in the mid 1960s; this sewer segment had reached and exceeded its useful lifespan. This segment is entirely within the residential streets in the St. Malo Subdivision and services the entire development.

On February 10, 2009, City Council awarded a construction contract for the St. Malo Sewer Replacement Project to Excel Commercial Constructors of San Marcos in the amount of \$142,256.

## **ANALYSIS**

Closing Change Order 1 included a City-requested change to the existing sewer connection near the entrance to the St. Malo subdivision, additional work performed on a time and materials basis, and the final contract adjustment in unit quantities installed. Closing Change Order 1 resulted in a contract increase of \$5,676.36 (Exhibit A).

A final inspection has been performed and it was determined that the project was complete per the plans and specifications.

**FISCAL IMPACT**

The Miscellaneous Sewer Projects fund (722.869780) has a balance of \$800,000 in FY 2008-09 carry forward funds. The final construction costs for the St. Malo Sewer Replacement project is \$147,932.36. Therefore adequate funds are available for the project close out.

**INSURANCE REQUIREMENTS**

Does not apply.

**COMMISSION OR COMMITTEE REPORT**

The Utilities Commission approved staff's recommendation at its regularly scheduled meeting on June 16, 2009.

**CITY ATTORNEY'S ANALYSIS**

The referenced documents have been reviewed by the City Attorney and approved as to form.

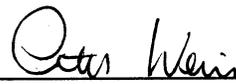
**RECOMMENDATIONS**

Staff and the Utilities Commission recommend that the City Council approve closing Change Order 1 in the amount of \$5,676.36 and accept the improvements constructed by Excel Commercial Constructors of San Marcos for the St. Malo Sewer Replacement Project, and authorize the City Clerk to file a Notice of Completion with the San Diego County Recorder.

PREPARED BY:

  
\_\_\_\_\_  
Greg Blakely  
Administration Manager

SUBMITTED BY:

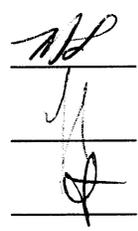
  
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Peter A. Weiss  
City Manager

REVIEWED BY:

Michelle Skaggs Lawrence, Deputy City Manager

Lonnie Thibodeaux, Water Utilities Director

Teri Ferro, Financial Services Director



**CITY OF OCEANSIDE  
CONTRACT CHANGE ORDER**

**CONTRACTOR:** Excel Commercial Constructors

**DATE:** June 1, 2009

**PROJECT #:** 722-86-9780

**PROJECT TITLE:** St. Malo Sewer Replacement Project

**CHANGE ORDER #:** 1

**PURCHASE ORDER #:** 77618

This change order provides for: (describe work to be done, estimate of quantities and prices to be paid, state reason for change)

Item	Contractor PCO Number	Description	Amount	Days
1)	PCO #1	City requested change to the connection details at the intersection of Pacific Street and Eaton Street.	\$9,200.00	2
2)	PCO #2	Contractor was required to reconnect a house lateral that was not known. Work was performed on a T&M Basis	\$1,794.36	0
3)	N/A	Decrease of Bid Item #3; adjust for actual quantity installed in the field	(\$2,618.00)	0
4)	N/A	Decrease of Bid Item #6; adjust for actual quantity installed in the field	(\$2,500.00)	0
5)	N/A	Decrease of Bid Item #7; adjust for actual quantity installed in the field	(\$200.00)	0

**Total Change Order**      \$5,676.36      2

This Change Order shall include all general contractor's overhead, profit, and incidentals, and contractor shall not be entitled to any additional payment regarding this Change Order. Prices are for work complete and in place.

Estimated Cost:    **Increase**      \$5,676.36                      **Decrease**      -- --                      **No Change**      ---

By reason of this order the time of completion will be adjusted as follows:      2 working      Days.

Recommended by:   
**Jason Dafforn, Project Manager**

Contract Summary:

Initial Contract Amount:      \$142,256.00

Approved: **CITY OF OCEANSIDE**

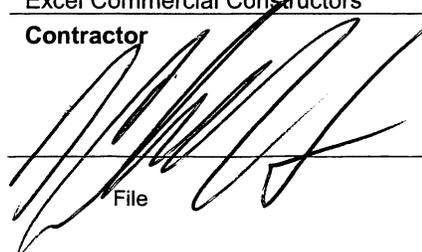
Previous Change Orders:      \$

BY:   
**Scott O. Smith, City Engineer**

This Change Order:      \$5,676.36

Approved: Excel Commercial Constructors  
**Contractor**

Total to Date:      \$147,932.36

BY:   
Inspector      File

Additional Appropriation Required:      No

Original to: **City Clerk**

Copies to:      Accounts Payable                      Contractor