

STAFF REPORT



ITEM NO. 7

CITY OF OCEANSIDE

DATE: August 1, 2007

TO: Honorable Mayor and City Council Members

FROM: Public Works Department

SUBJECT: **APPROVAL OF CHANGE ORDER 4 TO THE CITYWIDE SIDEWALK REPAIR PROJECT FOR ADDITIONAL ADA/SIDEWALK IMPROVEMENTS**

SYNOPSIS

Staff recommends that the City Council approve Change Order 4 in the amount of \$36,530.69 to Charles Doherty Concrete for the FY 2006-07 Citywide Sidewalk Repair project for the replacement of ADA sidewalk improvements at various locations, to include improvements at additional locations; authorize the City Engineer to execute the Change Order; accept the improvements constructed by Charles Doherty concrete for the project; and authorize the City Clerk to file a Notice of Completion with the San Diego County Recorder.

BACKGROUND

On December 13, 2006, the City Council awarded a contract in the amount of \$176,714 to Charles Doherty Concrete of Oceanside for the FY 2006-07 Citywide Sidewalk Repair project. The contract is for the construction and repair of concrete sidewalk, curb and gutter, and other improvements for compliance with the American with Disabilities Act (ADA).

On January 10, 2007, the City Council approved Change Order 1 in the amount of \$15,040 for the construction and repair of concrete sidewalk, curb and gutter, and other improvements for ADA compliance. On February 21, 2007, the City Council approved Change Order 2 in the amount of \$32,351 for the addition of ADA-related sidewalk improvements at Hoover Street and Oceanside Boulevard. On April 18, 2007, the City Council approved Change Order 3 in the amount of \$36,350 for the addition of ADA-related sidewalk improvements in various locations.

ANALYSIS

The base contract replaced 16,420 square feet of sidewalk on various streets throughout the City. During the construction, the need for additional sidewalk was

identified by the neighborhood residents' report of lack of useable access for wheelchair users and the City's responsibility to comply with the intent of ADA provisions. An itemization of the proposed work is outlined in the attached Change Order 4. The additional work removes and replaces approximately 4,500 square feet of sidewalk.

The contract unit price for concrete sidewalk is competitive and desirable as Charles Doherty Company maintained their prices for the expanded work. Also, the expansion of the project's scope of work is much less time consuming versus creating a new project.

Construction of the original items of work began on February 2, 2007, and is scheduled to be completed by July 25, 2007. The additional work will require approximately two weeks to complete.

FISCAL IMPACT

The original contract award amount was \$176,714. Change Orders 1 through 4 total \$120,271.59 which brings the current contract price to \$296,985.59. The estimated project cost, including inspection testing, and construction administration is \$345,000.

The FY 06-07 budget for the City Sidewalk Repair Project (213.755248) was \$361,105 (this amount includes \$61,105 in prior year carry forward funds). Approved funds for FY07-08 for the project total \$450,000 in new funding plus a potential carry forward of \$16,745. Therefore, sufficient funds are available.

COMMISSION OR COMMITTEE REPORT

Does not apply.

CITY ATTORNEY'S ANALYSIS

City Attorney analysis does not apply.

RECOMMENDATION

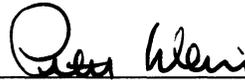
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PREPARED BY:



Peter Biniarz
Project Manager

SUBMITTED BY:



Peter A. Weiss
Interim City Manager

REVIEWED BY:

Michelle Skaggs Lawrence, Deputy City Manager

Joseph Arranaga, Acting Deputy Public Works Director

Scott O. Smith, City Engineer

Paul Bussey, Interim Financial Services Director



CITY OF OCEANSIDE
CONTRACT BALANCING CHANGE ORDER

DATE June 27, 2007

PROJECT # (213) 755248.5392

PROJECT TITLE: CHANGE ORDER # 4

Citywide Sidewalk Repair FY 2006-07

PURCHASE ORDER # 60957

This change order provides for:

Additional repairs beyond the scope of work:

Item #	Description	Q	Per	Amount
2	PCC Sidewalk	4,427.95 SF	8.25	36,530.59

Contract amount:	\$ 176,714.00
Change Order #1	15,040.00
Change Order #2	32,351.00
Change Order #3	36,350.00
This Change Order	<u>36,530.59</u>
Total	\$ 296,985.59

This Change Order shall include all general contractor's overhead, profit and incidentals, and contractor shall not be entitled to any additional payment regarding this Change Order.

Estimated Cost: Increase \$ 36,530.59 Decrease - No Change -

By reason of this order the time of completion will be adjusted as follows 5 days.

Recommended by: 
Peter Biniiaz, Project Manager

Contract Summary:

Initial Contract Amount: \$ 176,714.00
Previous Change Orders: 83,741.00
This Change Order: 36,530.59
Total to Date: \$ 296,985.59

Approved: **CITY OF OCEANSIDE**

By: _____
Scott O. Smith, City Engineer

Additional Appropriation Required: X
Yes No

Approved: Charles Doherty Concrete.
Contractor

By: 

Original to: City Clerk
Copies to: Accounts Payable Contractor Inspector File