

STAFF REPORT*CITY OF OCEANSIDE*

DATE: August 12, 2009

TO: Honorable Mayor and City Council Members

FROM: Police Department

SUBJECT: **RESOLUTION ACCEPTING \$302,200 IN GRANT FUNDS FROM THE CALIFORNIA OFFICE OF TRAFFIC SAFETY FOR A DUI ENFORCEMENT AND AWARENESS PROGRAM**

SYNOPSIS

Staff and the Police & Fire Commission recommend that the City Council adopt a resolution accepting \$302,200 in grant funds from the California Office of Traffic Safety awarded to the City of Oceanside for the DUI Enforcement and Awareness Program; approving the grant budget; appropriating the funds to the Police Department; and authorizing the City Manager or designee to execute grant documents.

BACKGROUND

In January 2009, the Oceanside Police Department (OPD) submitted a grant application to the California Office of Traffic Safety (OTS) that included a request for \$220,490.41 in funding for overtime for sobriety and drivers license (DUI/DL) checkpoints, DUI saturation patrols and other special enforcement operations to target drivers under the influence of alcohol or drugs. In May 2009, the OTS notified OPD that the grant application had been accepted for funding. In a pre-operational briefing, OTS offered OPD additional funds for additional DUI checkpoints. The grant funds are to be expended over a one-year period beginning October 1, 2009, and ending on September 30, 2010.

ANALYSIS

The goal of this grant program is to decrease the number of fatal, injury, and hit-and-run collisions within the City of Oceanside by targeting the repeat DUI violators who violate probation or fail to appear in court. The strategies are designed to earn media attention thus enhancing the overall deterrent effect.

The Police Department's Traffic Services Unit has a long and successful history of working with the OTS with the goal of making Oceanside's streets safer. This grant will allow the Department to continue its efforts in removing DUI drivers from our roads.

FISCAL IMPACT

The Police Department plans to use the funds for the following projects within the Field Operations Division:

- Funding of \$283,700 to be utilized during the grant period for overtime for DUI/DL Checkpoints, warrant service operations targeting multiple DUI offenders who violate terms of probation or fail to appear in court, "Court Sting" operations, and DUI Saturation Patrols
- Funding of \$7,500 to be utilized during the grant period for transport services during DUI/DL Checkpoints
- Funding of \$3,000 to be utilized during the grant period for attending OTS conferences and seminars
- Funding of \$4,000 to be utilized during the grant period for educational items to inform the public of the dangers of drinking and driving
- Funding of \$4,000 to be utilized during the grant period for equipment and supplies for the enforcement operations

The Office of Traffic Safety will reimburse the City of Oceanside for overtime worked by officers for specific operations and for equipment and supplies purchased during the previous quarter. Administrative costs are not reimbursable under the conditions of this grant. There is no requirement for matching funds from the City of Oceanside.

The grant funds will be deposited into the OTS DUI - AL1070 09/10 revenue account 917113300273.4376 Sub-ledger # 100124, type S and appropriated to the project account 917113300273 as detailed in Attachment B – Grant Budget.

COMMISSION OR COMMITTEE REPORT

The Police and Fire Commission reviewed this matter at its regular monthly meeting on July 16, 2009, and recommended City Council approval of Staff recommendations.

CITY ATTORNEY'S ANALYSIS

The referenced documents have been reviewed by the City Attorney and approved as to form.

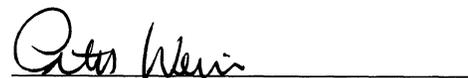
RECOMMENDATION

Staff and the Police & Fire Commission recommend that the City Council adopt a resolution accepting \$302,200 in grant funds from the California Office of Traffic Safety awarded to the City of Oceanside for the DUI Enforcement and Awareness Program; approving the grant budget; appropriating the funds to the Police Department; and authorizing the City Manager or designee to execute grant documents.

PREPARED BY:


Linda T. Wood
Program Specialist
Police Administration

SUBMITTED BY:


Peter A. Weiss
City Manager

REVIEWED BY

Michelle Skaggs-Lawrence, Deputy City Manager
Frank McCoy, Chief of Police
Teri Ferro, Financial Services Director



EXHIBITS/ATTACHMENTS

Attachment A – Resolution
Attachment B – Grant Budget

1 RESOLUTION NO.

2
3 A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF
4 OCEANSIDE AUTHORIZING ACCEPTANCE OF THE STATE
5 OF CALIFORNIA, OFFICE OF TRAFFIC SAFETY DUI
6 ENFORCEMENT AND AWARENESS PROGRAM GRANT 2009

7 WHEREAS, the State of California Office of Traffic Safety granted the Oceanside
8 Police Department \$302,200 in funding for a “DUI Enforcement and Awareness Program” to
9 fund overtime for sobriety and drivers license (DUI/DL) Checkpoints and other operations to
10 target repeat offenders;

11 NOW, THEREFORE, the City Council of the City of Oceanside does resolve as follows:

12 SECTION 1. To accept the \$302,200 from the State of California Office of Traffic
13 California for their “DUI Enforcement and Awareness Program,” to approve the associated
14 budget plan, and appropriate these funds to the Oceanside Police Department.

15 SECTION 2. To authorize City Manager Peter Weiss, Police Chief Frank McCoy
16 and/or their designees to sign and execute all documents the State of California Office of
17 Traffic Safety requires for the receipt, expenditure, and close-out of the OTS funds.

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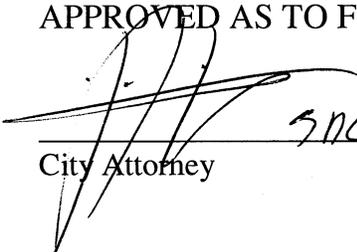
PASSED AND ADOPTED by the City Council of the City of Oceanside, California,
this _____ day of _____, 2009 by the following vote:

- AYES:
- NAYS:
- ABSENT:
- ABSTAIN:

MAYOR OF THE CITY OF OCEANSIDE

ATTEST:

City Clerk

APPROVED AS TO FORM:


City Attorney

Resolution authorizing acceptance of the State of California
Office of Traffic Safety DUI Enforcement and Awareness
Program Grant 2009

DUI Enforcement and Awareness Program

State of California - Office of Traffic Safety Grant
EXPENDITURE PLAN

<i>PROJECT</i>	<i>DESCRIPTION</i>	<i>APPROPRIATION AMOUNT</i>	<i>DETAIL</i>	<i>Business Unit</i>	<i>Object Code</i>
1	Personnel Costs	283,700.00			
1a	Overtime for Enforcement Operations		279,645.00	917113300273	5120
1b	Fringe Benefits for Overtime		4,055.00	917113300273	5205.0002
2	Contractual Services	7,500.00			
2a	Transport Services		7,500.00	917113300273	5305
3	Travel Expenses	3,000.00			
3a	In-state Conference Travel Costs		3,000.00	917113300273	5345
3b	In-state Conference Registration Fees			917113300273	5350
4	Miscellaneous Costs	8,000.00			
4a	Checkpoint Supplies		2,500.00	917113300273	5355
4b.	DUI Sniffer Flashlights/PAS Devices		1,500.00	917113300273	5355
4c.	Educational Items		3,000.00	917113300273	5355
4d.	Printing/Duplication		1,000.00	917113300273	5355
<i>Total Expenditure Appropriations</i>		<u><u>302,200.00</u></u>			