



DATE: August 12, 2009

TO: Honorable Mayor and City Councilmembers

FROM: Development Services Department

SUBJECT: **RESOLUTION AMENDING THE TRANSNET LOCAL STREET IMPROVEMENT PROGRAM FOR FISCAL YEAR 2010 TO INCLUDE THE SAN LUIS REY RIVER TRAIL EXTENSION PROJECT, AND BUDGET APPROPRIATION**

SYNOPSIS

Staff recommends that the City Council adopt a resolution amending the TransNet Local Streets and Roads Program of Projects of the Regional Transportation Improvement Program (RTIP) for FY 2010 for the San Luis Rey River Trail Extension Project Phase II, and approve a budget appropriation of \$300,000 from TransNet fund 212 to the project account when funds are drawn in October 2009.

BACKGROUND

Since 1988, TransNet, the half-cent sales tax for local transportation projects, has funded improvements to San Diego region's transportation system. A large portion of the City's funding for construction of new arterial streets, bicycle paths or improvements to existing ones, comes from TransNet Local Street Improvement funds.

On June 10, 2009, the City Council approved a resolution approving the City's CIP budget for FY 2009-2010. On the same agenda, the City Council approved a resolution amending the City's TransNet Local Street Improvement Program by changing funding levels, construction scopes and adding new projects. The San Luis Rey River Trail Project was not included among that list of new or revised projects because the City was awaiting confirmation that the project would receive State of California Transit Development Act Funding. That funding was not available and therefore staff is returning with this follow-up amendment to enable funding through Oceanside's share of TransNet funds.

On July 1, 2009, the City Council approved the plans and specifications for the San Luis Rey River Trail Project Phase II.

ANALYSIS

The resolution asks SANDAG to program \$300,000 of Oceanside's share of TransNet Local Street Improvement funds for the San Luis Rey River Trail project. This amendment is scheduled to be accepted by the SANDAG Board in October 2009, and the City will be able to draw funds for the project at that time.

FISCAL IMPACT

The San Luis Rey River Trail Extension Project is estimated to cost \$600,000. The City has been awarded \$300,000 from the State River Parkways Proposition 50 Grant. Adoption of the Resolution allows the SANDAG Board to make available an additional \$300,000 in TransNet funding for a total available funding of \$600,000. If approved, funds will be received into 2120.4455 and transferred to 906560300598.5325. Therefore sufficient funding is available for the project.

COMMISSION OR COMMITTEE REPORT

Does not apply.

CITY ATTORNEY'S ANALYSIS

The referenced documents have been reviewed by the City Attorney and approved as to form.

RECOMMENDATION

Staff recommends that the City Council adopt a resolution amending the TransNet Local Streets and Roads Program of Projects of the Regional Transportation Improvement Program (RTIP) for FY 2010 for the San Luis Rey River Trail Extension Project Phase II, and approve a budget appropriation of \$300,000 from TransNet fund 212 to the project account when funds are drawn in October 2009.

PREPARED BY:



Gary Kellison
Senior Civil Engineer

SUBMITTED BY:



Peter A. Weiss
City Manager

REVIEWED BY:

Michelle Skaggs Lawrence, Deputy City Manager
George Buell, Development Services Director
Scott O. Smith, City Engineer
Teri Ferro, Financial Services Director



Attachment: Resolution Amending Oceanside's TransNet Local Street Improvement Program

1 five-year period consistent with the most recent Maintenance of Effort Requirements
2 adopted by SANDAG.

3 BE IT FURTHER RESOLVED that pursuant to Section 9A of the *TransNet* Extension
4 Ordinance, the City of Oceanside certifies that it will exact \$2,040 from the private sector
5 for each newly constructed residential housing unit in its jurisdiction to comply with the
6 provisions of the Regional Transportation Congestion Improvement Program (RTCIP).

7 BE IT FURTHER RESOLVED that pursuant to Section 13 of the *TransNet* Extension
8 Ordinance, the City of Oceanside certifies that it has established a separate Transportation
9 Improvement Account for *TransNet* revenues with interest earned expended only for those
10 purposes for which the funds were allocated.

11 BE IT FURTHER RESOLVED that pursuant to Section 18 of the *TransNet* Extension
12 Ordinance, the City of Oceanside certifies that each project of \$250,000 or more will be
13 clearly designated during construction with *TransNet* project funding identification signs.

14 BE IT FURTHER RESOLVED that the City of Oceanside does hereby certify that all
15 other applicable provisions of the Ordinances and SANDAG Board Policy 31 have been
16 met.

17 BE IT FURTHER RESOLVED that the City of Oceanside agrees to indemnify, hold
18 harmless, and defend SANDAG, the San Diego County Regional Transportation
19 Commission, and all officers and employees thereof against all causes of action or claims
20 related to local *TransNet* funded projects.

21 BE IT FURTHER RESOLVED that the City of Oceanside authorizes the addition of
22 \$300,000 in FY 2010 to the San Luis Rey River Trail Extension Project as a new project in
23 the form of a Class-1 Bicycle Facility in accordance with the requirements outlined in the
24 *TransNet* Policy.

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PASSED AND ADOPTED by the City Council of the City of Oceanside, California
this _____ day of _____, 2009, by the
following vote:

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AYES:
NAYS:
ABSENT:
ABSTAIN:

MAYOR OF THE CITY OF OCEANSIDE

ATTEST:

APPROVED AS TO FORM:

CITY CLERK



CITY ATTORNEY