

# STAFF REPORT



ITEM NO. 14

CITY OF OCEANSIDE

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DATE: August 15, 2007

TO: Honorable Mayor and City Council Members

FROM: Water Utilities Department

SUBJECT: **ACCEPTANCE OF IMPROVEMENTS CONSTRUCTED BY ROSS A. GUY AND SON, INC., OF MURIETTA FOR THE LORETTA STREET WATERLINE REPLACEMENT PROJECT**

## **SYNOPSIS**

Staff and the Utilities Commission recommend that the City Council accept the improvements constructed by Ross A. Guy and Son, Inc., of Murrieta, for the Loretta Street Waterline Replacement project; and authorize the City Clerk to file a Notice of Completion with the San Diego County Recorder.

## **BACKGROUND**

In April 2005, the City of Oceanside experienced a break in a critical line which serves the Francine Villa area. The pipeline could not be repaired and/or constructed in the same alignment due to environmental and access issues. Therefore, the City designed a new 12-inch waterline in Loretta Street that is more accessible to City maintenance crews, and the project was to be constructed with more reliable materials and construction methods. In order to complete this design, the City secured an encroachment permit with Caltrans with several waivers. The permit waived the requirement for a casing and allowed the City to make a longitudinal encroachment across Highway 76. These waivers drastically lowered the cost to the City by \$540,000 and lowered the risk of failure of the horizontal directional drilling (HDD) during construction due to geotechnical constraints for the HDD installation.

Since the 1,450 linear feet of existing 12-inch steel pipe that failed was not operational, the only pipeline serving the Harbor and the Francine Villas development was an 8-inch waterline. This project replaced the failed 12-inch pipeline and serves as the primary water connection line to the Francine Villas development.

## **ANALYSIS**

This project was completed without change orders.

**FISCAL IMPACT**

For Fiscal Year 2006-2007, City Council approved an appropriation of \$1,284,780 for the Loretta Street Waterline Replacement Project (712.858887). The construction cost for the project is \$1,035,694 plus \$117,190 for construction management and inspection services related to the project bringing the total cost for the project to \$1,152,884, so adequate funds are available for the project.

**COMMISSION OR COMMITTEE REPORT**

The Utilities Commission approved staff's recommendation at its regularly scheduled meeting on July 17, 2007.

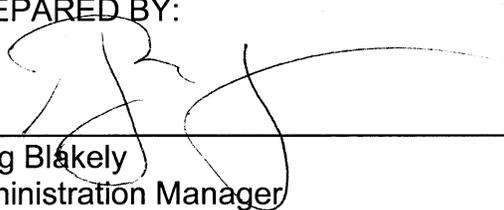
**CITY ATTORNEY'S ANALYSIS**

City Attorney analysis does not apply.

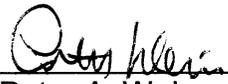
**RECOMMENDATIONS**

Staff and the Utilities Commission recommend that the City Council accept the improvements constructed by Ross A. Guy and Son, Inc., of Murrieta, for the Loretta Street Waterline Replacement project; and authorize the City Clerk to file a Notice of Completion with the San Diego County Recorder.

PREPARED BY:

  
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Greg Blakely  
Administration Manager

SUBMITTED BY:

  
\_\_\_\_\_  
Peter A. Weiss  
Interim City Manager

REVIEWED BY:

Michelle Skaggs Lawrence, Deputy City Manager

Lonnie Thibodeaux, Water Utilities Director

Paul Bussey, Interim Financial Services Director

