

STAFF REPORT



ITEM NO. 9 CITY OF OCEANSIDE

DATE: August 15, 2007

TO: Honorable Mayor and City Council Members

FROM: Water Utilities Department

SUBJECT: **APPROVAL OF CHANGE ORDER 1 IN THE AMOUNT OF \$56,409.44 TO CCL CONTRACTING, INC., OF ESCONDIDO FOR THE BUENA VISTA FORCE MAIN PHASE 2 PROJECT**

SYNOPSIS

Staff and the Utilities Commission recommend that the City Council approve Change Order 1 in an amount not to exceed \$56,409.44 to the agreement with CCL Contracting, Inc., of Escondido, for the Buena Vista Force Main Phase 2 project for additional work requested by the City; and authorize the City Engineer to execute the change order.

BACKGROUND

On October 19, 2005, the City Council approved the plans and specifications for the construction of the Buena Vista Force Main Replacement Project Phase 2; and authorized the City Engineer to call for bids.

Phase 2 consists of installing 7,726 linear feet of 24-inch force main via the conventional open trench method and installation of 250 linear feet of 24-inch force main inside of a 42-inch steel sleeve that was installed by the bore-and-jack method of construction under a reinforced concrete box storm drain structure and the North County Transit District (NCTD) Escondido Branch railroad tracks.

ANALYSIS

Closing Change Order 1 (Exhibit A) included additional work requested by the City to relocate a 14-inch sewer force main and to provide plug valves and wax tape. The change order includes the additional cost from encountering an unforeseen 18-inch vetrified clay sewer pipe and credit for the installation of two traffic loops.

FISCAL IMPACT

In Fiscal Year 2005 - 2006, Council approved an appropriation of \$6,110,000 for the construction of the Buena Vista Force Main Replacement projects. The Affholder, Inc. (Phase 1), bid was \$2,187,425; the CCL Contracting, Inc. (Phase 2), bid was \$2,992,196; and the Infrastructure Engineering Corporation proposal was \$597,340 for the construction management and inspection services, which bring the combined Buena Vista Force Main Replacement projects Phase 1 and Phase 2 estimated construction cost to \$5,776,961. The projected expenditures in Fiscal Year 2006-2007 were \$5,174,674. For Fiscal Year 2007-2008 an estimated \$856,893 in carry forward funds is available in the Sewer Expansion Buena Vista FM account (726.865472). The cost of Change Order 1 is \$56,409.44, therefore adequate funding is available for this item.

COMMISSION OR COMMITTEE REPORT

The Utilities Commission approved staff's recommendations at its regularly scheduled meeting on July 17, 2007.

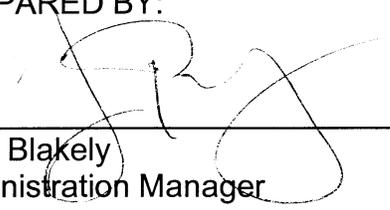
CITY ATTORNEY'S ANALYSIS

The referenced documents have been reviewed by the City Attorney's office and approved as to form.

RECOMMENDATIONS

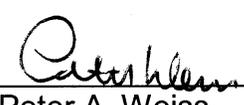
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PREPARED BY:



Greg Blakely
Administration Manager

SUBMITTED BY:



Peter A. Weiss
Interim City Manager

REVIEWED BY:

Michelle Skaggs Lawrence, Deputy City Manager

 Lonnie Thibodeaux, Water Utilities Director

Paul Bussey, Interim Financial Services Director





Exhibit A - Change Order

**CITY OF OCEANSIDE
CONTRACT CHANGE ORDER**

DATE: July 2, 2007

PROJECT #: 726-86-5472

PROJECT TITLE:

CHANGE ORDER #: 1

PURCHASE ORDER #: 77256

This change order provides for: (describe work to be done, estimate of quantities and prices to be paid, state reason for change)

- | | |
|---|--------------------|
| 1) PCO 4 City request to provide plug valves and wax tape | \$ 5,588.28 |
| 2) PCO 5 Credit for the installation of two traffic loops | (\$ 1,000.00) |
| 3) PCO 6 Encountered unforeseen 18" VCP Sewer – 2 days | \$ 8,083.25 |
| 4) PCO 7 City request to relocate 14" Sewer Force Main – 9 days | <u>\$43,737.91</u> |

Total \$56,409.44

This Change Order shall include all general contractor's overhead, profit and incidentals, and contractor shall not be entitled to any additional payment regarding this Change Order.

Estimated Cost: Increase \$57,409.44 Decrease \$1000.00 No Change _____

By reason of this order the time of completion will be adjusted as follows: 11 days.

Recommended by: _____
Greg Blakely, Project Manager

Contract Summary:

Approved: **CITY OF OCEANSIDE**

Initial Contract Amount: \$2,992,196.00

BY: _____
Scott O. Smith, City Engineer

Previous Change Orders: \$0.00

This Change Order: \$56,409.44

Approved: CCL Contracting, Inc.
Contractor

Total to Date: \$3,048,605.44

Additional Appropriation Required: No

BY:  _____

Original to: City Clerk
Copies to: Accounts Payable Contractor Inspector File