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DATE: August 15, 2007

TO: Honorable Mayor and City Councilmembers and  
Chairman and Members of the Community Development Commission

FROM: Neighborhood Services Department  
Housing and Code Enforcement Division

SUBJECT: **APPROVAL TO APPROPRIATE MORTGAGE REVENUE BOND FUNDS  
IN THE AMOUNT OF \$95,000 FOR THE 2007 OCEANSIDE S.U.N.  
PROJECT**

**SYNOPSIS**

Staff recommends that the City Council and Community Development Commission approve a budget appropriation in the amount of \$95,000 from the Mortgage Revenue Bond Fund for the 2007 Oceanside S.U.N. Project.

**BACKGROUND**

The 2007 Oceanside S.U.N. Project will be the sixth year of a comprehensive community enhancement program designed to improve property conditions in lower-income neighborhoods. This year's project proposes to enhance properties located along Calle Mariposa, Calle Los Santos, Calle Solimar, Calle Vallecito and Calle Las Positas in the Libby Lake Neighborhood.

Over the next several months, staff will be working with neighborhood residents to develop a program similar to previous S.U.N. projects. Specific elements of this year's project will include exterior housing painting, fence replacement, trash and debris removal, new garage doors and parkway improvements.

**ANALYSIS**

The proposed one-day event is scheduled for Saturday, September 22, 2007. It is anticipated that City staff, residents, volunteer groups and project sponsors will again partner to beautify the area by providing the necessary labor and materials to make this year's project another success.

The requested Mortgage Revenue Bond funds will be used for the house improvements and support services. CDBG funds for FY 2007-08 were approved by the City Council in June and will be used for public property improvements.

**FISCAL IMPACT**

If approved, \$95,000 from the Mortgage Revenue Bond Fund will be committed to the 2007 Oceanside S.U.N. Project (286.298752). The approximate available Mortgage Revenue Bond Fund balance (286.3301) as of 6/30/07 is \$297,267.

**COMMISSION OR COMMITTEE REPORT**

Does not apply.

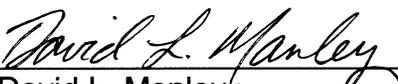
**CITY ATTORNEY'S ANALYSIS**

Does not apply.

**RECOMMENDATION**

Staff recommends that the City Council and Community Development Commission approve a budget appropriation in the amount of \$95,000 from the Mortgage Revenue Bond Fund for the 2007 Oceanside S.U.N. Project.

PREPARED BY:

  
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David L. Manley  
Acting Neighborhood Services  
Division Manager

SUBMITTED BY:

  
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Peter A. Weiss  
Interim City Manager

REVIEWED BY:

Michelle Skaggs Lawrence, Deputy City Manager

Margery M. Pierce, Neighborhood Services Director

Paul Bussey, Interim Financial Services Director

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