

*STAFF REPORT**CITY OF OCEANSIDE*

DATE: August 18, 2010

TO: Honorable Mayor and City Councilmembers

FROM: Police Department

SUBJECT: **RESOLUTION ACCEPTING \$96,360 IN GRANT FUNDS FROM THE EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT OF 2010 FROM THE U.S. DEPARTMENT OF JUSTICE**

SYNOPSIS

Staff and the Police and Fire Commission recommend that the City Council adopt a resolution accepting \$96,360 in grant funds from the Edward Byrne Memorial Justice Assistant Grant of 2010 from the U.S. Department of Justice awarded to the City of Oceanside to supplement frontline law enforcement services; authorizing the City Manager or designee to execute grant documents; approving the grant budget; and appropriating the funds to the Police Department.

BACKGROUND

The Edward Byrne Memorial Justice Assistant Grant (JAG) Program was established in 2005 to streamline justice funding and grant administration. JAG, the primary provider of federal criminal justice funding to state and local jurisdictions, allows local governments to support a broad range of activities to prevent and control crime based on their own local needs and conditions. The City of Oceanside has received an award every year since its inception.

The City of Oceanside Police Department (OPD) has used these funds to create two crime analyst positions, a report review position and temporary extra help, as well as Thomas Brothers Guide Maps, crime prevention material, and crime analyst equipment. OPD proposes to use the JAG 2010 award to fund an additional year of salary and benefits of the crime analyst position created with the 2009 American Recovery and Reinvestment Act (ARRA) JAG. The crime analyst position is funded through December 2011; JAG 2010 will fund the position through December 2012. At that time the position will expire unless additional funding is identified. OPD will also purchase X-Series tasers.

ANALYSIS

The project objectives are consistent with the goal of the JAG program to prevent and control crime. The crime analyst is responsible for providing patrol officers and detectives with information derived from crime reports as well as local, state and national databases in a timely manner and in an easily digested format. By acting as a point of contact for other local law enforcement agencies, the Crime Analysis Unit keeps patrol officers and detectives up to date on criminal activity in the surrounding jurisdictions.

The Department of Justice (DOJ) requires that the unit of local government establish a trust fund in which to deposit JAG funds; this fund may be interest-bearing. The funds will be received in the first fiscal year of the appropriation and may be expended through September 30, 2013. It is anticipated that these funds will primarily be expended during the calendar year 2012, after the ARRA JAG 2009 grant funds allocated for the same purposes are expended.

FISCAL IMPACT

The Police Department plans to use the JAG 2010 grant allocation for the following projects:

- Funding of \$83,380 to continue funding the salary and benefits of the full-time Crime Analyst position created with ARRA JAG 09 allocation for the calendar year 2012
- Funding of \$12,980 to purchase fourteen (14) X-Series tasers to replace older tasers with smaller, technologically advanced tasers.

The U.S. Department of Justice, Bureau of Justice Assistance, will disburse these funds to the City of Oceanside. The grant funds will be deposited into the JAG 2010 revenue account 917443000222.4376 and appropriated to the project account 917443000222 as detailed in Attachment B – Grant Budget. The JAG 2010 revenue is an interest-bearing account; it is estimated the funds will earn \$5,000. The interest income will be used for temporary extra help.

There is no requirement for matching funds from the City of Oceanside. Administrative costs are an allowable expense under the conditions of this grant; OPD does not plan to budget for administrative costs.

COMMISSION OR COMMITTEE REPORT

The Police and Fire Commission reviewed this matter at its regular monthly meeting on July 15, 2010, and recommended City Council approval of Staff recommendations.

CITY ATTORNEY'S ANALYSIS

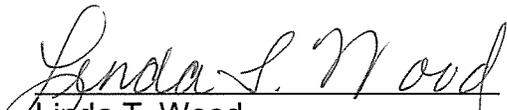
The referenced documents have been reviewed by the City Attorney and approved as to form.

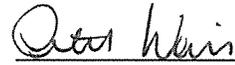
RECOMMENDATION

Staff and the Police and Fire Commission recommend that the City Council adopt a resolution accepting \$96,360 in grant funds from the Edward Byrne Memorial Justice Assistant Grant of 2010 from the U.S. Department of Justice awarded to the City of Oceanside to supplement frontline law enforcement services; authorizing the City Manager or designee to execute grant documents; approving the grant budget; and appropriating the funds to the Police Department.

PREPARED BY:

SUBMITTED BY:


Linda T. Wood
Program Specialist


Peter A. Weiss
City Manager

REVIEWED BY

Michelle Skaggs-Lawrence, Deputy City Manager
Frank McCoy, Chief of Police
Teri Ferro, Financial Services Director



EXHIBITS/ATTACHMENTS

Attachment A – Resolution
Attachment B – Grant Budget

1 RESOLUTION NO.

2
3 A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF
4 OCEANSIDE AUTHORIZING ACCEPTANCE OF \$96,360 OF
5 THE EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE
6 GRANT OF 2010

7 WHEREAS, the U.S. Department of Justice, Bureau of Justice Assistance provides
8 funds as appropriated by Congress to local jurisdictions under the Edward Byrne Memorial
9 Justice Assistance Grant (JAG) program to supplement frontline law enforcement services
10 including funding for personnel, equipment, supplies and services; and

11 WHEREAS, the City of Oceanside desires to accept \$96,360 from the 2010 JAG
12 Program award to fund qualified law enforcement programs, staffing, and equipment.

13 NOW, THEREFORE, the City Council of the City of Oceanside does resolve as follows:

14 SECTION 1. The acceptance of the 2010 JAG Program award of \$96,360 is authorized.

15 SECTION 2. To approve the expenditure plan as per Attachment B. Budget and
16 appropriate the funds to the Police Department.

17 SECTION 3. To authorize City Manager Peter Weiss, Police Chief Frank McCoy
18 and/or their designees to sign and execute all documents the U.S. Department of Justice,
19 Bureau of Justice Assistance require for the receipt, expenditure, and close-out of the Edward
20 Byrne Memorial Justice Assistance Grant 2010 program.

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1 PASSED AND ADOPTED by the City Council of the City of Oceanside, California,
2 this _____ day of _____, 2010 by the following vote:

- 3 AYES:
- 4 NAYS:
- 5 ABSENT:
- 6 ABSTAIN:

Mayor Of The City Of Oceanside

11 ATTEST:
12 _____
13
14 City Clerk

APPROVED AS TO FORM:

SDCA

City Attorney

28 A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF OCEANSIDE AUTHORIZING ACCEPTANCE OF
\$96,360 OF THE EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT OF 2010

Byrne Memorial Justice Assistance Grant (JAG) of 2010

U.S. Department of Justice, Bureau of Justice Assistance
EXPENDITURE PLAN

PROJECT DESCRIPTION	APPROPRIATION AMOUNT	DETAIL	Business Unit	Object Code
Personnel Costs				
a Crime Analyst Annual Salary	\$83,380			
b Fringe Benefits - Workman's Comp - for Crime Analyst (a)		\$58,136	917443000222	. 5105
c Fringe Benefits for Crime Analyst (a)		\$665	917443000222	. 5205.0001
		\$24,579	917443000222	. 5205.0002
Equipment Costs				
a X-Series Tasers - 14 @ \$814.95		\$11,409	917443000222	. 5355
b Taser Batteries - 12 @ \$35.83		\$430	917443000222	. 5355
c Tax		\$977	917443000222	. 5355
d Shipping		\$164	917443000222	. 5355
Total Expenditure Appropriations				
	<u>\$96,360</u>			

PROJECT DESCRIPTION	APPROPRIATION AMOUNT	DETAIL	Business Unit	Object Code
Personnel Costs (Contingent on Income)				
1a Hourly Extra Help		\$4,725	917443000222	. 5110
1b Fringe Benefits - Workman's Comp - for Hourly Extra Help (a)		\$180	917443000222	. 5205.0001
1c Fringe Benefits - UI, Medicare - for Hourly Extra Help (a)		\$95	917443000222	. 5205.0002
Total Interest Appropriations (Est.)				
	<u>\$5,000</u>			
Total Grant Budget				
	<u>\$101,360</u>			