ITEM NO. 12

# STAFF REPORT

# CITY OF OCEANSIDE

DATE: August 20, 2008

TO: Honorable Mayor and City Councilmembers

FROM: Development Services Department

SUBJECT: **AUTHORIZATION TO AWARD A CONTRACT FOR THE ANNUAL STREET RESTORATION AND OVERLAY FY 2008 PROJECT**

## SYNOPSIS

Staff recommends that the City Council award a contract in the amount of $3,406,351.34 to All American Asphalt of Corona for the Annual Street Restoration and Overlay FY 2008 Project, and authorize the City Manager to execute the agreement upon receipt of all supporting documents.

## BACKGROUND

Each fiscal year, a construction contract for the replacement and restoration of surface streets and other asphalt-related items is developed as part of a continuing program to improve public roadways.

On June 11, 2008, the City Council approved the plans and specifications for the Annual Street Restoration and Overlay FY 2008 Project and authorized a call for bids. Notices inviting sealed bids were sent to qualified area contractors and were also advertised in local newspapers and trade journals in accordance with the City's standard bidding procedures.

Oceanside Boulevard between I-5 and El Camino Real is not included in this contract, but will be included in a future contract when the current sewer replacement and utility undergrounding projects are completed in 2009. The complete list of streets is attached.

## ANALYSIS

This contract provides for removal and replacement of worn asphalt with a two-inch-thick cap of new asphalt on various arterial (plus a few residential) streets across Oceanside. The asphalt used for the new surface is manufactured partially from automobile tires. This recycled product performs well, drives more quietly, is cost competitive, and helps dispose of unwanted tires.

Restoration needs were determined by citizens' reports of deteriorating asphalt and related items, and staff's review to determine high priorities for restoration.

The bids were publicly opened on July 10, 2008. Ten (10) bids were received and the lowest responsible bidder is All American Asphalt of Corona with a bid of $3,406,351.34. The successful bidder's credentials have been researched and found to meet City requirements.

| *COMPANY* | *CITY* | *BID AMOUNT* |
|---|---|---|
| All American Asphalt | Corona, CA | $3,406,351.34 |
| SRM | San Diego, CA | $3,795,600.00 |
| ABC Construction Co., Inc. | San Diego, CA | $3,833,071.21 |
| Excel Paving Co., Inc | Long Beach, CA | $3,858,437.00 |
| Sim J. Harris, Inc. | San Diego, CA | $3,927,775.00 |
| RJ Noble | Orange, CA | $3,976,878.94 |
| Hardy & Harper, Inc. | Santa Ana, CA | $4,299,000.00 |
| Daley Corp. | San Diego, CA | $4,173,873.90 |
| J.D. Paving | San Marcos, CA | $4,497,324.18 |

## FISCAL IMPACT

The estimated project cost, including the base construction contract award and a 10 percent contingency for staff time and quantity overages, is $3,747,000. The balance in the Capital Improvement Program project account (212.757542) includes $1,600,637 in carry forward funds from FY 07-08 and an approximate balance of $3,267,050 in FY 08-09 funding for a total of $4,867,687. Therefore, sufficient funds are available.

## INSURANCE REQUIREMENTS

The City's standard insurance requirements will be met.

## COMMISSION OR COMMITTEE REPORT

Does not apply.

## CITY ATTORNEY'S ANALYSIS

The referenced documents have been reviewed by the City Attorney and approved as to form.

## RECOMMENDATION

Staff recommends that the City Council award a contract in the amount of $3,406,351.34 to All American Asphalt of Corona for the Annual Street Restoration and Overlay FY 2008 Project, and authorize the City Manager to execute the agreement upon receipt of all supporting documents.

PREPARED BY:

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Public Works Inspector

SUBMITTED BY:

Peter A. Weiss
City Manager

REVIEWED BY:

Michelle Skaggs Lawrence, Deputy City Manager

George Buell, Development Services Director

Scott O. Smith, City Engineer

Teri Ferro, Financial Services Director

Attachments
Annual Overlay Streets

## Exhibit A

## Annual Overlay Streets

| STREET | LOCATION |
|---|---|
| Oceanside Blvd @ I-5 | Off-Ramp to Intersection, E/B Lanes |
| Oceanside Blvd Lanes | U.S. Silica Driveway to Rancho Del Oro, All |
| Mesa Drive | College to Old Grove Rd., All Lanes |
| Amigo Ct. | Serena Ave. to End |
| Cannon Rd. | Amador Dr to Wisteria Dr., All Lanes |
| Cannon Rd. | Wisteria Dr. to Mystra Way, All Lanes |
| ~~North River Rd.~~ Santa Fe Ave. | Mesa Dr. to SR-76, All Lanes |
| North River Rd. | College to Calle Montecito |
| Brandeis Dr. | Cameo to Rutgers |
| Mira Flores Ct. | Serena Ave. to End |
| Avenida Las Brias | End to End |
| College Blvd. | Mesa to SR-76 |
| El Camino Real | SR-76 Bridge to Mission Ave. |
| Wilshire Rd., N. | River Road to End |