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DATE: September 10, 2008

TO: Honorable Mayor and City Council Members

FROM: Police Department

SUBJECT: **ACCEPTANCE OF GRANT FUNDS IN AN AMOUNT UP TO \$37,783.02 FROM THE CALIFORNIA OFFICE OF TRAFFIC SAFETY FOR THE "NEXT GENERATION CLICK IT OR TICKET" GRANT**

### **SYNOPSIS**

Staff and the Police and Fire Commission recommend that the City Council approve the acceptance of grant funds up to the potential amount of \$37,783.02 from the California Office of Traffic Safety, awarded to the City of Oceanside for the "Next Generation Click It or Ticket" Program; approve the appropriation of these funds to the Police Department; approve the grant budget; and authorize the City Manager, or designee, to execute grant documents.

### **BACKGROUND**

The California Office of Traffic Safety (OTS) awarded grant funds to the City of Oceanside Police Department to fund the "Next Generation Click It or Ticket" (NG CIOT) Grant. The NG CIOT goal is to increase seat belt use to 95 percent in 2009 through the combined efforts of OTS and law enforcement agencies. The NG CIOT strategy is to focus public information and enforcement on persons who fail to use seat belts during the November 2008 and May 2009 Next Generation National Mobilizations and to promote sustained enforcement throughout the year.

### **ANALYSIS**

The grant funding will be utilized during the grant period to fund overtime for seat belt enforcement operations during a two-week national mobilization period in November 2008 and a second two-week national mobilization in May 2009. Additionally, the grant funding will be utilized for overtime for seat belt enforcement operations during the months of December 2008, January through April 2009, and June through September 2009.

Although the amount of the grant funds is potentially \$37,783.02, the actual amount to be awarded will not be known until early in September and may be in a lesser amount. The signed paperwork must be received by the State no later than September 15. Staff

is recommending that the City Council accept the grant funds and authorize the City Manager, or designee, to submit the paperwork for reimbursement.

**FISCAL IMPACT**

The California Office of Traffic Safety will reimburse the City of Oceanside for the overtime costs of the enforcement operations incurred during the NG CIOT grant, which begins on October 1, 2008 and ends on September 30, 2009. The grant does not require matching funds. The acceptance of the grant funds will not impact the General Fund as the grant does not require any matching funds.

The Financial Services Department will appropriate the grant funds into the revenue account 273 364399.4456 and transfer the funds to business unit 273 364399.

**COMMISSION OR COMMITTEE REPORT**

The Police and Fire Commission reviewed this matter at its regular monthly meeting on August 21, 2008, and recommended City Council approval of staff recommendations.

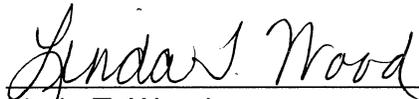
**CITY ATTORNEY'S ANALYSIS**

City Attorney's analysis does not apply.

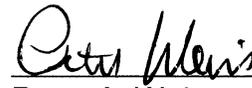
**RECOMMENDATION**

Staff and the Police and Fire Commission recommend that the City Council approve the acceptance of grant funds up to the potential amount of \$37,783.02 from the California Office of Traffic Safety, awarded to the City of Oceanside for the "Next Generation Click It or Ticket" Program; approve the appropriation of these funds to the Police Department; approve the grant budget; and authorize the City Manager, or designee, to execute grant documents.

PREPARED BY:

  
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SUBMITTED BY:

  
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Peter A. Weiss  
City Manager

REVIEWED BY

Michelle Skaggs-Lawrence, Deputy City Manager  
Frank McCoy, Police Chief  
Teri Ferro, Financial Services Director

  
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TS FOR FSM  
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EXHIBITS/ATTACHMENTS

Attachment A –Budget

# "Next Generation Click It or Ticket" Grant

State of California - Office of Traffic Safety  
EXPENDITURE PLAN

PROJECT #	DESCRIPTION	DIVISION/UNIT	ALLOCATION	Amount to Be Expended	Fund	Business Unit	Object Code
1	Overtime for Enforcement Operations	Field Operations	\$ 37,245.00	37,245.00	273	364399	. 5102
1a	Fringe Benefits for Overtime	Field Operations	\$ 538.02	538.02	273	364399	. 5108
<b>Total "Next Generation Click It or Ticket" Grant Totals</b>			<b>\$ 37,783.02</b>	<b>37,783.02</b>			