

# STAFF REPORT



# ITEM NO. 7 CITY OF OCEANSIDE

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DATE: September 10, 2008

TO: Honorable Mayor and City Councilmembers

FROM: Development Services Department

SUBJECT: **APPROVAL OF CHANGE ORDER 2 AND ACCEPTANCE OF THE SAN LUIS REY RIVER TRAIL EXTENSION PROJECT PHASE 1 AND AUTHORIZATION FOR THE CITY CLERK TO FILE A NOTICE OF COMPLETION**

## **SYNOPSIS**

Staff recommends that the City Council approve Change Order 2 in the amount of \$23,720 to Hazard Construction Company, of San Diego for the San Luis Rey River Trail Extension Project Phase 1 located between College Boulevard and Andrew Jackson Street, (addition of shotcrete and hydroseed to trail slopes adjacent to the residential properties); authorize the City Engineer to execute the change order; accept the improvements constructed by Hazard Construction for the projects, and authorize the City Clerk to file a Notice of Completion with the San Diego County Recorder.

## **BACKGROUND**

The San Luis Rey River (SLRR) and its watershed are the largest by area in San Diego County. It supports critical habitat for three endangered species, and provides the opportunity for compatible recreation along a scenic bikeway, the San Luis Rey River Trail (SLRRT). The SLRRT is located on the southern side of the SLRR beginning at the intersection of Neptune and Cleveland Streets and continues approximately seven miles east to College Boulevard.

On October 10, 2007, City Council approved the plans and specifications for Phase I (Segment I) and the recommendation to proceed with the completion of Segment 2 Option A and Segment 3, with the commitment to the community that Segment 2 Option B will be constructed if funding is identified and permits are obtained.

On January 23, 2008, the City Council awarded a contract in the amount of \$299,299 to Hazard Construction Company of San Diego for the San Luis Rey River Trail Extension Project Phase 1.

Pursuant to staff recommendation and Council approval, the SLRRT will be closed at Andrew Jackson until completion of the Phase 2 reach from Tyler Street to North Santa Fe. However, from the information collected in the field by the Bicycle Committee, it would appear that a majority of the neighborhood would accept access to the trail via Andrew Jackson.

In addition, administration from Cesar Chavez Middle School as well as the Bicycle Committee is in support of neighborhood access to the SLRRT from Andrew Jackson.

**ANALYSIS**

Phase I of the SLRRT Extension Project was for the repaving of the sewer easement and fence installation from College Boulevard to the first City-owned easement at Andrew Jackson Street (Segment 1). A more detailed project description included repaving of a 10-foot-wide path, centerline and edge-striping. The project also included 3,000 linear feet of black vinyl-coated chain link fence placed on City property on the residential side of the trail to address safety issues, protect trail users from encroachments and access from the adjacent homes onto City property, as well as to preserve views of the SLRR and Morro Hills. Additional grading and slope protection in the form of shotcrete placement and hydroseeding between the trail and adjacent residential properties were added as part of the project. This phase of the project is complete.

**FISCAL IMPACT**

The San Luis Rey River Trail Extension Project Phase 1 (598.845603) was allocated \$142,000 in Park Fees and \$254,294 (272.557187.5392) in grant funds from Proposition 50, Water Security, Clean Drinking Water, Coastal and Beach Protection Act of 2002 administered by the State of California Resources Agency, for a total of \$396,294. The base contract price for the project was \$299,299. Change Orders 1 through 3 totaled \$40,351. As a result, the final compensation to Hazard Construction Company was \$339,650. Therefore, sufficient funds were available to complete this project.

Construction-phase project costs are budgeted as follows:

**Direct Construction Costs**

Bid Award Amount	\$299,299
Construction Change Order Contingency	\$ 40,351
Construction Administration & Inspection	<u>\$ 52,000</u>
Total Direct Construction	\$391,650

The total project funding and the funding sources are shown below:

**FUNDING SOURCES**

Park Fees	\$142,000
Proposition 50	<u>\$254,294</u>
	\$396,294

**INSURANCE REQUIREMENTS**

The City's standard insurance requirements have been met and are currently in effect.

**COMMISSION OR COMMITTEE REPORT**

Does not apply.

**CITY ATTORNEY’S ANALYSIS**

The referenced documents have been reviewed by the City Attorney and approved as to form.

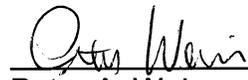
**RECOMMENDATION**

Staff recommends that the City Council approve Change Order 2 in the amount of \$23,720 to Hazard Construction Company, of San Diego for the San Luis Rey River Trail Extension Project Phase 1 located between College Boulevard and Andrew Jackson Street, (addition of shotcrete and hydroseed to trail slopes adjacent to the residential properties); authorize the City Engineer to execute the change order; accept the improvements constructed by Hazard Construction for the projects, and authorize the City Clerk to file a Notice of Completion with the San Diego County Recorder.

PREPARED BY:

  
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Nathan R. Mertz, CIP Manager I  
Parks Development Manager

SUBMITTED BY:

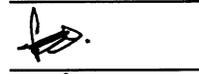
  
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Peter A. Weiss  
City Manager

REVIEWED BY:

Michelle Skaggs Lawrence, Deputy City Manager

  
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George Buell, Development Services Director

  
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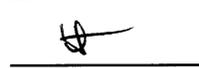
Scott O. Smith, City Engineer

  
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Margery M. Pierce, Neighborhood Services Director

  
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Teri Ferro, Financial Services Director

  
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Attachments:  
Change Order 2



