

STAFF REPORT



ITEM NO. 11
CITY OF OCEANSIDE

DATE: September 12, 2007

TO: Honorable Mayor and City Councilmembers

FROM: Public Works Department

SUBJECT: **APPROVAL OF CHANGE ORDER 1 FOR EL CAMINO REAL WIDENING PROJECT AT MESA DRIVE, AND APPROPRIATION OF \$62,008 FROM THE MAJOR THOROUGHFARE FEES FUND TO THE PROJECT**

SYNOPSIS

Staff recommends that the City Council approve Change Order 1 in the amount of \$29,444.98 to HMS Construction, Inc., for the El Camino Real Widening project at Mesa Drive, for additional work requested by the City; and appropriation of \$62,008 from the Major Thoroughfare Fees Fund to the project; and authorize the City Engineer to execute the change order.

BACKGROUND

On May 2, 2007, the City Council awarded a contract in the amount of \$247,454 to HMS Construction, Inc., of San Marcos for work at the El Camino Real Widening at Mesa Drive project. Over the several months from the time the intersection improvements were designed to the present, the pavement has deteriorated to the point where asphalt resurfacing of northbound number two lane of El Camino Real is needed. Doing resurfacing concurrent to the finish paving of the adjacent right-turn lane will produce a better finished road. The change order pays for removal of broken asphalt surface, new asphalt paving, and new curbing to match the asphalt surface.

The Pacific Coast Business Park development project (PCBP) is located at the southwestern corner of College Boulevard and Old Grove Road. As part of the Conditions of Approval, Planning Commission Resolution No. 2005-P46 identified some cumulative impacts of the development at this intersection and required a contribution towards upgrading the traffic signals. PCBP fulfilled its improvement obligation by reimbursing the City for the cost of its improvement plan preparation and for building PCBP's share of improvements. The City prepared the plan modifications and, according to the lowest bid, determined the costs to be \$62,008. On July 1, 2007, the City received a check for the agreed amount. Because the improvements at College Boulevard and Old Grove Road were completed with the existing developer fee fund balances, staff recommends applying the PCBP payment of \$62,008 to this project.

ANALYSIS

Change Order 1 in the amount of \$29,444.98 pays for additional quantity of asphalt removal, new asphalt paving, and new curb to match the level of the new road surface along northbound El Camino Real shoulder.

FISCAL IMPACT

The FY 2007-08 CIP budget (561.775611) has \$324,055 in carry-forward funds from FY 2006-07. The total estimated project cost, including construction, project management, inspection, and Change Order 1 is \$380,000. On July 1, 2007, staff received a check in the amount of \$62,008 which has been applied as revenue to the Major Thoroughfare Fees Fund. The \$62,008 will need to be appropriated from (5610.4525.0003) to (561.775611.5392). The carry-forward funds and the \$62,008 total \$386,063; therefore sufficient funds are available to complete the project.

COMMISSION OR COMMITTEE REPORT

Does not apply.

CITY ATTORNEY'S ANALYSIS

The referenced documents have been reviewed by the City Attorney and approved as to form.

RECOMMENDATION

Staff recommends that the City Council approve Change Order 1 in the amount of \$29,444.98 to HMS Construction, Inc., for the El Camino Real Widening project at Mesa Drive, for additional work requested by the City; and appropriation of \$62,008 from the Major Thoroughfare Fees Fund to the project; and authorize the City Engineer to execute the change order.

PREPARED BY:



Peter Biniáz
Project Manager

SUBMITTED BY:



Peter A. Weiss
City Manager

REVIEWED BY:

Michelle Skaggs Lawrence, Deputy City Manager

Joseph Arranaga, Acting Deputy Public Works Director

Scott O. Smith, City Engineer

Paul Bussey, Interim Financial Services Director



