

STAFF REPORT



ITEM NO. 21

CITY OF OCEANSIDE

DATE: September 13, 2006

TO: Honorable Mayor and City Councilmembers

FROM: Public Works Department

SUBJECT: **AWARD OF CONTRACT IN THE AMOUNT OF \$126,030 TO SOUTHWEST GROWERS AND LANDSCAPING, INC., OF HUNTINGTON BEACH FOR THE TEE BOX REHABILITATION PROJECT AND APPROVAL OF A BUDGET APPROPRIATION IN THE AMOUNT OF \$70,000 TO FUND THE PROJECT**

SYNOPSIS

Staff recommends that the City Council award a contract in the amount of \$126,030 to Southwest Growers and Landscaping, Inc., of Huntington Beach for the Tee Box Rehabilitation project located at 825 Douglas Drive; authorize the City Manager to execute the agreement upon receipt of all supporting documents; and approval of a budget appropriation in the amount of \$70,000 from the Municipal Golf Course Improvement Fund 596 Unallocated Fund Balance to the Tee Box Rehabilitation project.

BACKGROUND

In 2003, the Golf Sub-Committee of the City of Oceanside's Parks and Recreation Commission, the American Golf Corporation (AGC) and City staff began discussions about the golf course's future. Through quarterly meetings, it was determined that the most efficient way to direct and plan for the future of the golf course was to create a Golf Course Master Plan or Capital Improvement Plan. This plan would be used as a guidance document to identify and explore ways to improve the playability of the course, identify means through design enhancements to increase revenue, enhance the environment for the community and effectively implement projects funded by the Municipal Golf Course Capital Improvement Fund.

As recommended by the Golf Committee, AGC, Men's and Women's Clubs and Oceanside Municipal Golf Course Capital Improvement Plan (Master Plan), the tee boxes and the 12th green were determined as a priority for this fiscal year. Improvements will include rebuilding, enlarging and leveling of the recommended tee boxes and all necessary improvements in order to accommodate the new tee boxes. The front of the 12th green will also be rebuilt and leveled to allow for a more fair playing condition and promote turf growth on the fairway approach. For the list of tee boxes to be improved see Exhibit A.

On May 3, 2006, Council approved a budget appropriation in the amount of \$150,000 for the project. To accommodate seasonal time constraints for turf growth and scheduled tournament events at the Oceanside Municipal Golf Course, bids were collected for the project. At that time it was determined necessary to start preparation for the upcoming project to be completed within the optimal growing season.

ANALYSIS

Three bids were received and are summarized in Exhibit B. The lowest responsible bidder is Southwest Growers and Landscaping, Inc., of Huntington Beach with a bid of \$126,030. The successful bidder's credentials have been researched and found to meet City requirements. The contract documents are on file in the Capital Improvements Division of the Public Works Department.

FISCAL IMPACT

The estimated cost of this project, which includes administration, inspection, project management and construction, is \$220,000. The FY 2005-06 Capital Improvement Program appropriation for the Tee Box Rehabilitation project was \$150,000. Since the project was only partially completed, the unexpended balance will be carried forward into the new fiscal year. Approval to budget the additional \$70,000 will bring the total budget amount to \$220,000, therefore providing sufficient availability of funds for this project.

INSURANCE REQUIREMENTS

The City's standard insurance requirements will be provided.

COMMISSION OR COMMITTEE REPORT

The Golf Committee approved this item at their regularly scheduled meeting on July 8, 2005. The Parks and Recreation Commission approved this item at their regularly scheduled meeting on September 8, 2005.

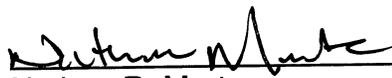
CITY ATTORNEY'S ANALYSIS

The referenced documents have been reviewed by the City Attorney and approved as to form.

RECOMMENDATION

Staff recommends that the City Council award a contract in the amount of \$126,030 to Southwest Growers and Landscaping, Inc., of Huntington Beach for the Tee Box Rehabilitation project located at 825 Douglas Drive; authorize the City Manager to execute the agreement upon receipt of all supporting documents; and approval of a budget appropriation in the amount of \$70,000 from the Municipal Golf Course Improvement Fund 596 Unallocated Fund Balance to the Tee Box Rehabilitation project.

PREPARED BY:



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SUBMITTED BY:



Barry E. Martin
Interim City Manager

REVIEWED BY:

Michelle Skaggs Lawrence, Assistant to the City Manager

Peter Weiss, Public Works Director

Nita McKay, Financial Services Director

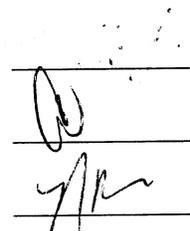


Exhibit A
Exhibit B

City of Oceanside Municipal Golf Course Tee Box Project

<u>ITEM</u>	<u>DESCRIPTION</u>	<u>ESTIMATED QUANTITY</u>
1	Mobilization/Demobilization	1 LS
2	Construct Forward Tee @ Hole 4 - Tee sod, Fairway Sod	1 LS
3	Construct Forward Tee @ Hole 7 - Tee Sod, Fairway Sod	1 LS
4	Construct Tee @ Hole 9 Tee Sod, Fairway Sod	1 LS
5	Construct Tee @ Hole 12 Tee Sod, Fairway Sod	1 LS
6	Construct Green @ Hole 12 - Cut, Save & Install Green Sod, Install Fairway Sod	1 LS
7	Construct Tee @ Hole 13 Tee Sod, Fairway Sod	1 LS
8	Construct Tee @ Hole 14 Tee Sod, Fairway Sod	1 LS
9	Construct Tee @ Hole 15 Tee Sod, Fairway Sod	1 LS
10	Construct Tee @ Hole 18 Tee Sod, Fairway Sod, Grade for Future Cart Path	1LS

THE TEE BOX REHABILITATION PROJECT
BID TABULATION

<u>Bidder</u>	<u>Address</u>	<u>Bid Amount</u>
1. Southwest Growers and Landscaping, Inc.	Huntington Beach, CA	\$126,030.28
2. Key Turf Construction, Inc.	San Marcos, CA	\$131,058
3. Eagle Golf Construction, Inc.	Yorba Linda, CA	\$140,596
4. Integrity Landscaping and Golf Construction	Chino, CA	Non-Responsive
5. Earth Sculptures, Inc.	Irvine, CA	Non-Responsive