

STAFF REPORT



ITEM NO. 17
CITY OF OCEANSIDE

DATE: April 4, 2007

TO: Honorable Mayor and City Council Members

FROM: Public Works Department

SUBJECT: **APPROVAL OF RENEWAL OF THE ELEVEN LANDSCAPE MAINTENANCE ASSESSMENT DISTRICTS; INITIATION OF PROCEEDINGS FOR THE RENEWAL OF THE LANDSCAPE MAINTENANCE ASSESSMENT DISTRICTS FOR FISCAL YEAR 2007-08; AND SETTING PUBLIC HEARINGS**

SYNOPSIS

Staff recommends that the City Council adopt the following resolutions for the City's 11 Landscape Maintenance Assessment Districts initiating the proceeding for renewal of the Landscape Maintenance Assessment Districts: 1) directing the City Engineer to prepare a report regarding the improvements and the proposed assessments for FY 2007-08; 2) approving the Engineer's Reports as prepared or modified for FY 2007-08; and 3) declaring an intent to levy and collect assessments for FY 2007-08 and setting a public hearing regarding the proposed assessments.

BACKGROUND

The City's Landscape Maintenance Assessment Districts were formed under the provisions of the 1972 Act, which requires the annual renewal of each of the districts in order to levy and collect assessments for the ensuing fiscal year. The levy of the assessments provides funds for the administration and maintenance of the landscape improvements on public streets and slopes within each district. The eleven Landscape Maintenance Assessment Districts (collectively "LMAD") that require renewal are:

- Del Oro Hills, Assessment District No. 1-1987
- Douglas Park and Douglas Park (Zone A), Assessment District No. 5-1981
- Guajome Ridge, Assessment District No. 1-1989
- Mar Lado Highlands, Assessment District No. 1-1988
- Peacock Hills, Assessment District No. 1-1977
- Mission Meadows (Area A) Assessment District No. 2-1979
- Mission Meadows (Area B), Assessment District No. 2-1979
- Rancho Hermosa, Assessment District No. 3-1982
- Santa Fe Mesa, Assessment District No. 2-1987
- Sunburst Homes, Assessment District No. 1-1980
- Sunset Hills, Assessment District No. 2-1982
- Vista Del Rio, Assessment District No. 1-2001

ANALYSIS

The levy and collection of assessments for the LMADs requires that an Engineer's Report be prepared. The report includes: Exhibit A, a description of the improvements to be maintained; Exhibit B, an estimate of the costs and the proposed assessments to be levied against the respective properties within each district; and Exhibit D, a diagram showing the boundaries of each district, the parcels within each district and the location of the improvements. Exhibit C, showing the proposed amount to be assessed against each lot and parcel within each district, is available for review in the City Clerk's Office.

The Landscaping and Lighting Act of 1972 requires that a public hearing be held. The resolution of intent for the LMADs sets the time and place for the public hearing. The public hearing provides an opportunity for all persons within the boundaries of each of the districts to be heard regarding the intent to levy and collect the proposed assessments for the ensuing fiscal year. Staff recommends that the public hearing be set for May 16, 2007, at 6:00 p.m. in the City Council Chambers.

FISCAL IMPACT

All costs are included in each respective district's budget. Revenues to cover the estimated expenditures are levied and collected as a special assessment against the properties within each district. The assessments will remain the same in FY2007-08 as they were in FY2006-07 with the exception of the districts that have an annual CPI increase. The following are the proposed assessments to be levied in FY 2007-08:

District	Current Annual / Monthly	Proposed Annual / Monthly	CPI
Del Oro Hills	\$444.80/\$37.06	no change	
Douglas Park	\$84.78/\$7.07	\$86.48/\$7.21	2% annually
Douglas Park- (Zone A)	\$31.46/\$2.62	\$32.40/\$2.70	3.8% annually
Guajome Ridge	\$205.22/\$17.10	\$211.38/\$17.62	3% annually
Mar Lado			
Highlands	\$495.62/\$41.30	no change	
Mission Meadows- (Area A)	\$17.00/\$1.41	no change	
Mission Meadows- (Area B)	\$33.66/\$2.81	no change	
Peacock Hills	\$17.44/\$1.45	no change	
Rancho Hermosa	\$63.00/\$5.25	no change	
Santa Fe Mesa	\$162.78/\$13.57	no change	
Sunburst Homes	\$38.36/\$3.19	no change	
Sunset Hills	\$52.02/\$4.33	no change	
Vista Del Rio	\$72.90/6.07	\$75.08/\$6.26	3.8% annually

An annual increase to the base assessment rate by the Consumer Price Index (CPI) for all Urban Consumers for the San Diego Area was approved by a majority of the property owners within the Douglas Park, Guajome Ridge and Vista Del Rio districts with City Council approval. The Engineer's Reports for each of these districts reflects the annual CPI increase. The remaining districts do not have an annual CPI increase built into them.

COMMISSION OR COMMITTEE REPORT

Does not apply.

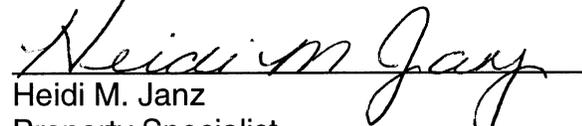
CITY ATTORNEY'S ANALYSIS

The resolutions have been reviewed by the City Attorney and approved as to form.

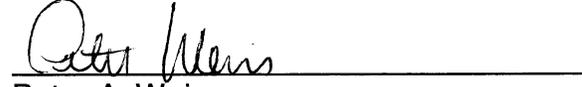
RECOMMENDATION

Staff recommends that the City Council adopt the following resolutions for the City's 11 Landscape Maintenance Assessment Districts: 1) directing the City Engineer to prepare and file a report for each district regarding the proposed assessments and improvements for FY 2007-08; 2) approving the Engineer's Report, as filed or as modified, for FY 2007-08; and 3) declaring the City Council's intent to levy and collect assessments for FY 2007-08, setting a public hearing for May 16, 2007, at 6:00 p.m. in the City Council Chambers on the proposed assessments and renewal of the Del Oro Hills, Douglas Park, Guajome Ridge, Mar Lado Highland, Mission Meadows, Peacock Hills, Rancho Hermosa, Santa Fe Mesa, Sunburst Homes, and Sunset Hills, and Vista Del Rio Landscape Maintenance Assessment Districts.

PREPARED BY:


Heidi M. Janz
Property Specialist

SUBMITTED BY:


Peter A. Weiss
Interim City Manager

REVIEWED BY:

Michelle Skaggs Lawrence, Deputy City Manager



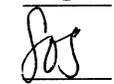
Joseph Arranaga, Acting Deputy Public Works Director



Douglas E. Eddow, Real Property Manager



Scott O. Smith, Acting City Engineer



Nita McKay, Financial Services Director



Attachments: Resolutions

1 RESOLUTION NO.

2 A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF
3 OCEANSIDE, CALIFORNIA, DECLARING ITS INTENTION TO LEVY
4 AND COLLECT ASSESSMENTS FOR FISCAL YEAR 2007-2008
5 WITHIN THE DEL ORO HILLS LANDSCAPE MAINTENANCE
6 DISTRICT, ASSESSMENT DISTRICT NO. 1-1987 AND SETTING A
PUBLIC HEARING ON THE PROPOSED ASSESSMENTS

7 WHEREAS, pursuant to the Landscape and Lighting Act of 1972, the City
8 Council of the City of Oceanside adopted Resolution No. _____ directing
9 the City Engineer to prepare a Report on the Del Oro Hills Landscape Maintenance
10 District, Assessment District No. 1-1987 for fiscal year 2007-2008;

11 WHEREAS, said Report, on file with the City Clerk of the City of Oceanside,
12 contains a full and detailed description of the boundaries of the assessment district,
13 the proposed assessments to be levied against each assessable lot or parcel of land
14 within the district, and a description of the improvements to be maintained or modified;

15 WHEREAS, the amount of the proposed assessment rate is the same as or
16 less than the amount of the assessment rate authorized to be levied for the 2006-2007
17 fiscal year;

18 WHEREAS, City Council of the City of Oceanside adopted Resolution No.
19 _____ approving the aforementioned Report either as filed or modified by
20 this Council;

21 WHEREAS, the levy of the proposed assessment is exempt from the provisions
22 of Article XIID of the California Constitution (Proposition 218) pursuant to Section 5
23 Subsection (a) and/or (b) of that Article; and

24 WHEREAS, the ongoing maintenance, operation and renovation of the
25 improvements will require assessments to be levied on the assessable lots and
26 parcels of land within this district.

27 NOW, THEREFORE, the City Council of the City of Oceanside does resolve as
28 follows:

1 SECTION 1. That it is the intent of this Council to levy and collect
2 assessments for fiscal year 2007-2008 within the Del Oro Hills Landscape
3 Maintenance District, Assessment District 1-1987, generally located in that area of the
4 City of Oceanside, California, commonly known as Del Oro Hills Villages A, B, and
5 subdivisions 1 through 12.

6 SECTION 2. That the proposed assessments shall be used to pay the district
7 administrative costs and the maintenance and material costs incurred to maintain
8 landscaping and appurtenant structures within the parkways, medians, and slopes
9 within or adjacent to certain sections of Rancho Del Oro, Glaser, and Cameo drives
10 and between or along certain residential streets within Del Oro Hills Villages A, B, and
11 subdivisions 1 through 12.

12 SECTION 3. That the proposed assessments shall not be used to maintain
13 areas that have not been formally accepted by the City of Oceanside.

14 SECTION 4. That this City Council sets a public hearing on the proposed
15 assessments for May 16, 2007, at 6:00 PM, or as soon thereafter as possible, in the
16 City Council Chambers located at 300 North Coast Highway, Oceanside, California.

17 Any interested person(s) will be heard at this public hearing. Prior to the
18 conclusion of this hearing, anyone may file with the City Clerk a written protest
19 regarding the proposed assessments. Said protest must state why the protest is
20 being made and contain a description sufficient to identify the property owned by the
21 protesting party.

22 SECTION 5. That the City Clerk of the City of Oceanside is directed to give
23 notice of this public hearing as required by Section 22626 of the Streets and Highways
24 Code.

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1 PASSED AND ADOPTED by the City Council of the City of Oceanside,
2 California, this _____ day of _____ 2007, by the following vote:

3 AYES:

4 NAYS:

5 ABSENT:

6 ABSTAIN:

7 _____
8 Mayor of the City of Oceanside

9
10 APPROVED AS TO FORM:
11 OFFICE OF THE CITY ATTORNEY

12 _____
13 *Andrew D. Hamilton, ASST.*
14 City Attorney

15 ATTEST:

16 _____
17 City Clerk

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19 **Resolution declaring intent to levy and collect assessments**
20 **for fiscal year 2007-2008 within the Del Oro Hills Landscape**
21 **Maintenance District, Assessment District No. 1-1987**
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RESOLUTION NO.

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF OCEANSIDE, CALIFORNIA, DIRECTING THE CITY ENGINEER TO PREPARE A REPORT ON THE FISCAL YEAR 2007-2008 RENEWAL OF THE DEL ORO HILLS LANDSCAPE MAINTENANCE DISTRICT, ASSESSMENT DISTRICT 1-1987

WHEREAS, pursuant to the Landscaping and Lighting Act of 1972, Part 2 of Division 15 of the Streets and Highways Code of California, Section 22500 et. seq., hereinafter referred to as the "Act", the City Council of the City of Oceanside, adopted Resolution No. R87-50 which ordered the formation of the Del Oro Hills Landscape Maintenance District, Assessment District No. 1-1987;

WHEREAS, pursuant to the Act, the City Engineer is required to prepare a Report on the Del Oro Hills Landscape Maintenance District and present it to the City Council for examination;

WHEREAS, the ongoing administration and maintenance of the improvements and appurtenant structures within the City-maintained portions of the Del Oro Hills Landscape Maintenance District will require assessments to be levied on the assessable lots or parcels of land within the district;

WHEREAS, pursuant to the Act, the levy of any annual assessment after the formation of such an assessment district must be initiated by the adoption of a resolution of the City Council directing the City Engineer to prepare and file a Report in accordance with the provisions of Article 4 of Chapter 1 of the Act; and

WHEREAS, pursuant to the Act, said resolution generally must describe any proposed new improvements or substantial changes in existing district improvements planned for the fiscal year for which the resolution applies.

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1 NOW, THEREFORE, the City Council of the City of Oceanside does resolve
2 as follows:

3 SECTION 1. That no new improvements or substantial changes in existing
4 improvements are planned for fiscal year 2007-2008 within the Del Oro Hills
5 Landscape Maintenance District. The amount of the proposed assessment rate
6 shall not exceed the maximum assessment rate authorized to be levied in the
7 district for the 2006-2007 fiscal year.

8 SECTION 2. That the City Engineer is directed to prepare a Report on the Del
9 Oro Hills Landscape Maintenance District in accordance with Section 22565,
10 Chapter 1, Article 4 of the Act. Said Report shall be filed with the City Clerk for
11 submission to the City Council and contain a full and detailed description of the
12 boundaries of the assessment district, the proposed assessments to be levied on
13 each assessable lot or parcel of land within the district and the improvements to be
14 maintained.

15 PASSED AND ADOPTED by the City Council of the City of Oceanside,
16 California, this _____ day of _____, 2007, by the following vote:

17 AYES:
18 NAYS:
19 ABSENT:
20 ABSTAIN:

Mayor of the City of Oceanside

21 APPROVED AS TO FORM:
22 OFFICE OF THE CITY ATTORNEY

23  _____
24 City Attorney

25 ATTEST:

26 _____
27 City Clerk

28 **Resolution directing the City Engineer to prepare a Report on
the fiscal year 2007-2008 renewal of the Del Oro Hills Landscape
Maintenance District, Assessment District No.1-1987**

1 RESOLUTION NO.

2 RESOLUTION OF THE CITY COUNCIL OF THE CITY OF OCEANSIDE,
3 CALIFORNIA, APPROVING THE CITY ENGINEER'S 2007-2008 FISCAL
4 YEAR REPORT ON THE DEL ORO HILLS LANDSCAPE MAINTENANCE
5 DISTRICT, ASSESSMENT DISTRICT 1-1987

6 WHEREAS, pursuant to the Landscape and Lighting Act of 1972, the City
7 Council of the City of Oceanside adopted Resolution No. _____
8 directing the City Engineer to prepare a Report on the Del Oro Hills Landscape
9 Maintenance District, Assessment District No. 1-1987, for fiscal year 2007-2008;

10 WHEREAS, the City Engineer has prepared said Report as directed and
11 presented to the City Council for examination;

12 WHEREAS, said Report contains a full and detailed description of the
13 boundaries of the assessment district, the annual budget, the method of
14 apportionment for calculating the assessment and the proposed assessments to be
15 levied against each assessable lot or parcel of land within the district, and a
16 description of the improvements to be maintained or modified;

17 WHEREAS, the amount of the proposed assessment rate is the same as or
18 less than the amount of the maximum assessment rate authorized to be levied for
19 the 2006-2007 fiscal year;

20 WHEREAS, the levy of the proposed assessment is exempt from the
21 provisions of Article XIID of the California Constitution (Proposition 218) pursuant
22 to Section 5, Subsection (a) and/or (b) of that Article; and

23 WHEREAS, the City Council has examined and reviewed the Engineer's
24 Report as presented, and is satisfied with all of the budget items and
25 documentation as set forth therein, and is satisfied that the assessments have
26 been spread in accordance with the benefits received from the improvements,
27 operation, maintenance and services to be performed within the district.

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1 NOW, THEREFORE, the City Council of the City of Oceanside does resolve as
2 follows:

3 SECTION 1. That said Report is approved as submitted and ordered to be filed
4 in the Office of the City Clerk of the City of Oceanside.

5 SECTION 2. That the City Clerk of the City of Oceanside is directed to endorse
6 upon the Engineer's Report for the Del Oro Hills Landscape Maintenance District
7 its approval and the date thereof.

8 PASSED AND ADOPTED by the City Council of the City of Oceanside,
9 California, this _____ day of _____, 2007, by the following vote:

10 AYES:

11 NAYS:

12 ABSENT:

13 ABSTAIN:

14
15 _____
16 Mayor of the City of Oceanside

17 APPROVED AS TO FORM:
18 OFFICE OF THE CITY ATTORNEY

19
20 
21 _____
22 City Attorney

22 ATTEST:

23
24 _____
25 City Clerk

26 Resolution approving the City Engineer's 2007-2008 fiscal year
27 report on the Del Oro Hills Landscape Maintenance District,
28 Assessment District No. 1-1987

ENGINEER'S REPORT
DEL ORO HILLS LANDSCAPE MAINTENANCE DISTRICT
ASSESSMENT DISTRICT NO. 1-1987

FISCAL YEAR 2007-2008

As directed by the City Council of the City of Oceanside, I, Scott Smith, Acting City Engineer, respectfully submit the following report regarding the 2007-2008 fiscal year renewal of the Del Oro Hills Landscape Maintenance District. This report is made pursuant to Article 4 of Chapter 1 of the Landscaping and Lighting Act of 1972, being Part 2 of Division 15 of the Streets and Highways Code of the State of California. This report consists of four parts (Exhibits "A" through "D") defined as follows:

- Exhibit "A" - Description of the improvements to be administered and maintained. The plans and specifications for these improvements are part of this report, but are separately bound and on file in the Public Works Department/Engineering Division.
- Exhibit "B" - Cost estimate for the administration, maintenance and renovation of the improvements outlined in Exhibit "A".
- Exhibit "C" - An assessment roll showing the proposed amount to be specifically assessed against each lot and parcel of real property within the assessment district. Each parcel is described by San Diego County Assessor's Parcel Number or other designation, and each parcel has been assigned said number for the purposes of this proceeding. The amount assessed is based on Exhibit "B".
- Exhibit "D" - Diagram showing the boundaries of the assessment district, parcels of real property within the district, and the location of the improvements. The diagram is keyed to Exhibit "C" by County Assessor's Number. The assessment roll and maps of the San Diego County Assessor shall govern for all details concerning the description, lines and dimensions of any lot or parcel shown.

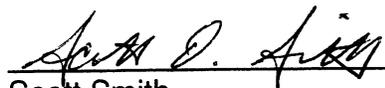

Scott Smith
Acting City Engineer

EXHIBIT "A"

DEL ORO HILLS LANDSCAPE MAINTENANCE DISTRICT
ASSESSMENT DISTRICT NO. 1-1987
DESCRIPTION OF THE IMPROVEMENTS
TO BE ADMINISTERED AND MAINTAINED

The proposed assessments shall be used to pay for district administrative costs and the maintenance and material costs incurred to maintain landscaping and appurtenant improvements within the parkways, medians and slopes within or adjacent to certain sections of Rancho Del Oro, Glaser and Cameo drives, and between or along certain residential streets within Del Oro Hills Villages A, B, and 1 through 12 subdivisions.

**DEL ORO HILLS LANDSCAPE DISTRICT NO. 1-1987
 BUSINESS UNIT/ID - 248.647380
 FISCAL YEAR 2007-2008**

EXHIBIT "B"
 3/6/07

OBJ ID	Object Description	EST. COSTS 06/07	EST. COSTS 07/08
5211.58075	M&R Bldgs-Contract Cost Excess	\$ 107,937	\$ 80,000
5211*	M&R-Buildings & Facilities	243,744	274,209
5222	Postage	-	-
5229	Misc materials, supplies & services	620	620
5241	Consultant Fees	1,057	1,410
5321	Advertising	452	452
5351	Electric Utilities	1,800	1,400
5355**	Water Utilities	135,000	142,000
5393	NonCapital Equip & Small Tools	-	-
SUBTOTAL		\$ 490,610	\$ 500,091
7070.00101	CstShX-Trns-t General Fd	65,821	65,821
TOTAL		\$ 556,431	\$ 565,912

FUND BALANCE/REVENUE ACCOUNT	06/07	07/08
Estimated Assessment Revenue	534,717	534,717
Estimated Interest Revenue	7,319	4,500
Total Estimated Revenue	542,036	539,217
Estimated Beginning Fund Balance	\$ 317,543	\$ 303,148
Revenue & Fund Balance	859,579	842,365
Estimated Expenditures	(556,431)	(565,912)
Estimated Ending Fund Balance	\$ 303,148	\$ 276,453
Fund Balance Expenditure	14,395	26,695

ASSESSMENT COMPARISON	06/07	07/08
Number of parcels	1,054	1,054
Number of assessment units	1,202.5	1,202.5
Condominiums @ 0.8	328	328
Apartments (@.0.8)	204	204
Parcels @ 1.0	216	216
Parcels @ 1.1	472	472
Annual assmt. condominiums (0.8)	355.84	355.84
Annual assmt apartments (0.8)	355.84	355.84
Annual assmt. per single family (1.0)	444.80	444.80
Annual assmt. per single family w/add'l. benefit (1.1)	489.28	489.28
Total Assessment - condominiums @ 0.8	116,716	116,716
Total Assessment - apartments @ 0.8	72,591	72,591
Total Assessment @ 1.0	96,077	96,077
Total Assessment @ 1.1	230,940	230,940
Sub Total	\$ 516,324	\$ 516,324
Oceanside Unified School District	18,393	18,393
Total Annual Assessment	\$ 534,717	\$ 534,717

*Contract maintenance includes a 25% increase for the 2nd half of 07/08

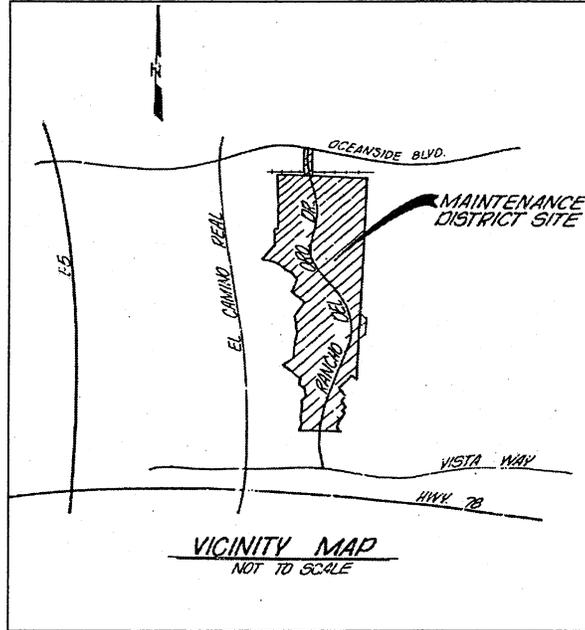
**Includes a 10% increase based on a 5-year average

**EXHIBIT "C" CONTAINS THE
PROPOSED AMOUNT TO BE
ASSESSED ON EACH LOT AND
PARCEL WITHIN THE DISTRICT.**

**EXHIBIT "C" IS MADE A PART OF
THE ENGINEER'S REPORT PER
COUNCIL ACTION ON APRIL 4, 2007.**

**EXHIBIT C IS ON FILE IN THE CITY
CLERK'S OFFICE AND IS
AVAILABLE FOR REVIEW.**

DEL ORO HILLS
LANDSCAPE MAINTENANCE DISTRICT
ASSESSMENT DISTRICT NO. 1-1987
FISCAL YEAR 2007-2008



SEE ATTACHED FOR DETAIL

SHOWING THE GENERAL NATURE, LOCATION AND EXTENT OF THE PROPOSED IMPROVEMENT IN THE CITY OF OCEANSIDE AND THE LANDS TO BE ASSESSED TO PAY THE COSTS THEREOF.

NOTE: FOR DETAILS AND DIMENSIONS SEE SAN DIEGO COUNTY ASSESSOR'S MAP BOOK

I HEREBY CERTIFY THAT THE WITHIN MAP SHOWING PROPOSED BOUNDARIES OF DEL ORO HILLS LANDSCAPE MAINTENANCE DISTRICT, ASSESSEMENT DISTRICT NO.1-1987, CITY OF OCEANSIDE, STATE OF CALIFORNIA, WAS APPROVED BY THE CITY COUNCIL OF SAID CITY OF OCEANSIDE AT A REGULAR MEETING THEREOF HELD ON THE _____ DAY OF _____ 20__ BY RESOLUTION NO. _____

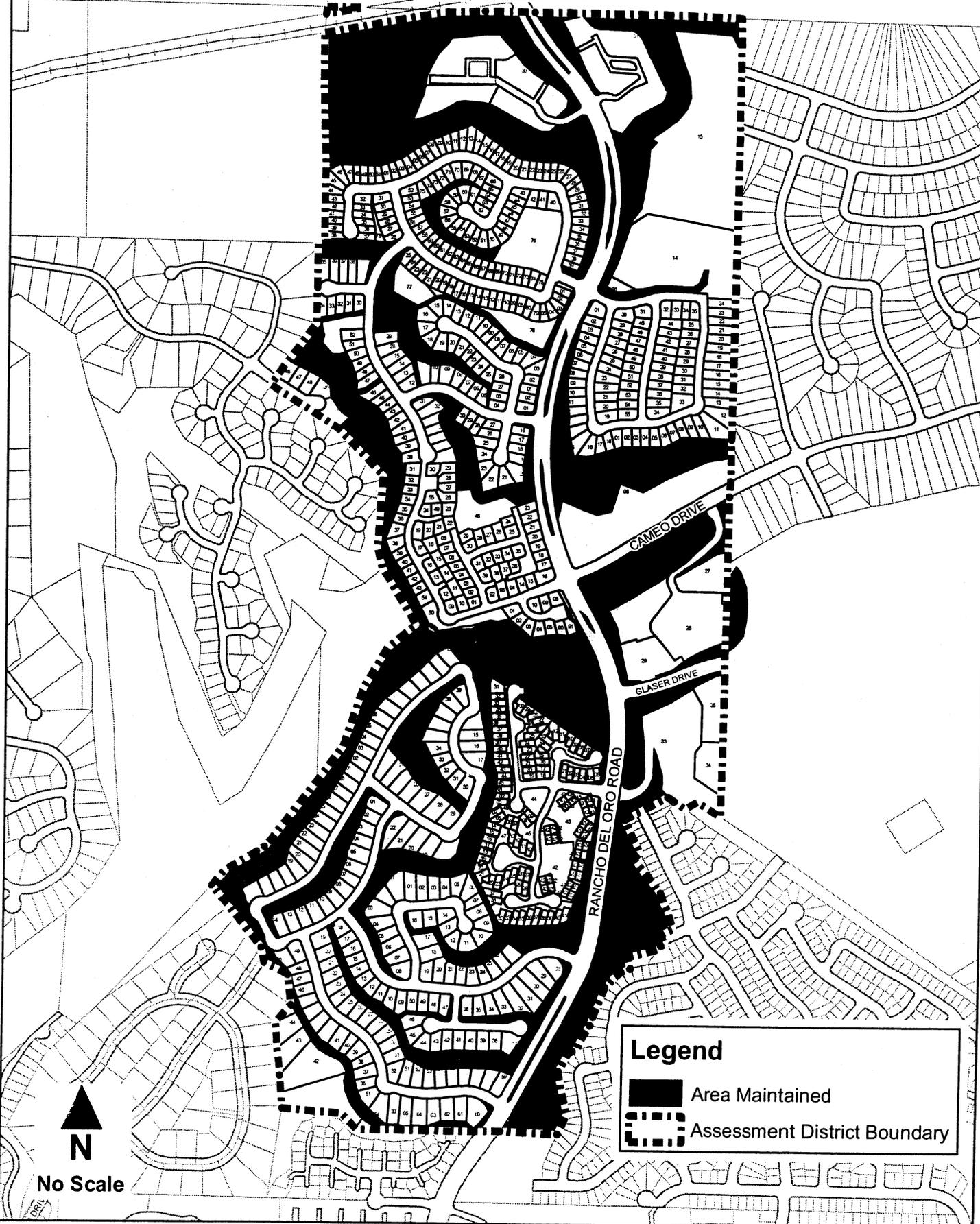
CITY CLERK, CITY OF OCEANSIDE

FILED IN THE OFFICE OF THE CITY CLERK OF THE CITY OF OCEANSIDE
THIS _____ DAY OF _____ 20__

CITY CLERK, CITY OF OCEANSIDE

OCEANSIDE BOULEVARD

DEL ORO HILLS
LANDSCAPE MAINTENANCE DISTRICT
ASSESSMENT DISTRICT NO. 1-1987
FISCAL YEAR 2007 - 2008



No Scale

Legend

-  Area Maintained
-  Assessment District Boundary

RESOLUTION NO.

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF OCEANSIDE, CALIFORNIA, DECLARING ITS INTENTION TO LEVY AND COLLECT ASSESSMENTS FOR FISCAL YEAR 2007-2008 WITHIN THE DOUGLAS PARK LANDSCAPE MAINTENANCE DISTRICT, ASSESSMENT DISTRICT NO. 5-1981 AND SETTING A PUBLIC HEARING ON THE PROPOSED ASSESSMENTS

WHEREAS, pursuant to the Landscape and Lighting Act of 1972, the City Council of the City of Oceanside adopted Resolution No. _____ directing the City Engineer to prepare a Report on the Douglas Park Landscape Maintenance District, Assessment District No. 5-1981 for fiscal year 2007-2008;

WHEREAS, said Report, on file with the City Clerk of the City of Oceanside, contains a full and detailed description of the boundaries of the assessment district, the proposed assessments to be levied against each assessable lot or parcel of land within the district, and a description of the improvements to be maintained or modified;

WHEREAS, the base assessment rate may be increased by the Consumer Price Index (CPI) for all Urban Consumers for the San Diego Area, not to exceed two percent (2%), by Council approval;

WHEREAS, the City Council of the City of Oceanside adopted Resolution No. _____ approving the aforementioned Report either as filed or modified by this Council;

WHEREAS, the levy of the proposed assessment is exempt from the provisions of Article XIID of the California Constitution (Proposition 218) pursuant to Section 5 Subsection (a) and/or (b) of that Article: and

WHEREAS, the ongoing operation, maintenance and renovation of the improvements will require assessments to be levied on the assessable lots and parcels of land within the district.

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1 NOW, THEREFORE, the City Council of the City of Oceanside does resolve
2 as follows:

3 SECTION 1. That it is the intent of this Council to levy and collect
4 assessments for fiscal year 2007-2008 within the Douglas Park Landscape
5 Maintenance District, Assessment District 5-1981, generally located in that area of
6 the City of Oceanside, California, commonly known as Douglas Park, River Meadow,
7 Creekside Estates, Whelan Ranch, Sunwest Estates, Foxwood, Oceanside 1,
8 Wilmont Ranch, Sycamore Springs, Morro Hills East and Morro Hills West
9 subdivisions.

10 SECTION 2. That the proposed assessments shall be used to pay the
11 district administrative costs and the maintenance and material costs incurred to
12 maintain landscaping and appurtenant structures within the parkways, medians, and
13 slopes within or adjacent to certain sections of Douglas and Westport drives, North
14 River Road and Vandegrift Boulevard, and between or along residential streets all
15 within the areas commonly known as Douglas Park, River Meadow, Creekside
16 Estates, Whelan Ranch Units 6-11, Sunwest Estates, Foxwood, Oceanside 1,
17 Wilmont Ranch, Sycamore Springs, Morro Hills East and Morro Hills West
18 subdivisions.

19 SECTION 3. That the proposed assessments shall not be used to maintain
20 areas that have not been formally accepted by the City of Oceanside.

21 SECTION 4. That this City Council sets a public hearing on the proposed
22 assessments for May 16, 2007 at 6:00 PM, or as soon thereafter as possible, in the
23 City Council Chambers located at 300 North Coast Highway, Oceanside, California.

24 Any interested person(s) will be heard at this public hearing. Prior to the
25 conclusion of this hearing, anyone may file with the City Clerk a written protest
26 regarding the proposed assessments. Said protest must state why the protest is
27 being made and contain a description sufficient to identify the property owned by the
28 protesting party.

1 SECTION 5. That the City Clerk of the City of Oceanside is directed to give
2 notice of this public hearing as required by Section 22626 of the Streets and
3 Highways Code.

4 PASSED AND ADOPTED by the City Council of the City of Oceanside,
5 California, this _____ day of _____, 2007, by the following vote:

6 AYES:
7 NAYS:
8 ABSENT:
9 ABSTAIN:

Mayor of the City of Oceanside

10 APPROVED AS TO FORM:
11 OFFICE OF THE CITY ATTORNEY

12 
13 _____
14 City Attorney

15 ATTEST:

16 _____
17 City Clerk

18 **Resolution declaring intent to levy and collect assessments**
19 **for fiscal year 2007-2008 within the Douglas Park Landscape**
20 **Maintenance District, Assessment District No. 5-1981**
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1 RESOLUTION NO.

2 RESOLUTION OF THE CITY COUNCIL OF THE CITY OF
3 OCEANSIDE, CALIFORNIA, DIRECTING THE CITY
4 ENGINEER TO PREPARE A REPORT ON THE FISCAL
5 YEAR 2007-2008 RENEWAL OF THE DOUGLAS PARK
6 LANDSCAPE MAINTENANCE DISTRICT, ASSESSMENT
7 DISTRICT 5-1981

8 WHEREAS, pursuant to the Landscaping and Lighting Act of 1972, Part 2 of
9 Division 15 of the Streets and Highways Code of California, Section 22500 et. seq.,
10 hereinafter referred to as the "Act", the City Council of the City of Oceanside,
11 adopted Resolution No. R88-32, R89-27 and R95-152, which ordered the formation
12 and annexation of territory into the Douglas Park Landscape Maintenance District,
13 Assessment District No. 5-1981;

14 WHEREAS, pursuant to the Act, the City Engineer is required to prepare a
15 Report on the Douglas Park Landscape Maintenance District and present it to the
16 City Council for examination;

17 WHEREAS, the ongoing administration and maintenance of the
18 improvements and appurtenant structures within the City-maintained portions of the
19 Douglas Park Landscape Maintenance District will require assessments to be levied
20 on the assessable lots or parcels of land within the district;

21 WHEREAS, pursuant to the Act, the levy of an annual assessment after the
22 formation of an assessment district must be initiated by City Council adoption of a
23 resolution directing the City Engineer to prepare and file a Report in accordance
24 with the provisions of Article 4 of Chapter 1 of the Act; and

25 WHEREAS, pursuant to the Act, said resolution generally must describe any
26 proposed new improvements or substantial changes in existing district
27 improvements planned for the fiscal year for which the resolution applies.

28 ///

1 NOW, THEREFORE, the City Council of the City of Oceanside does resolve
2 as follows:

3 SECTION 1. That no new improvements or substantial changes in existing
4 improvements are planned for fiscal year 2007-2008 within the Douglas Park
5 Landscape Maintenance District.

6 SECTION 2. That the City Engineer is directed to prepare a Report on the
7 Douglas Park Landscape Maintenance District in accordance with Section 22565,
8 Chapter 1, Article 4 of the Act. Said Report shall be filed with the City Clerk for
9 submission to the City Council and contain a full and detailed description of the
10 boundaries of the assessment district, the proposed assessments to be levied on
11 each assessable lot or parcel of land within the district and the improvements to be
12 maintained.

13 PASSED AND ADOPTED by the City Council of the City of Oceanside,
14 California, this _____ day of _____, 2007, by the following vote:

15 AYES:

16 NAYS:

17 ABSENT:

18 ABSTAIN:

Mayor of the City of Oceanside

19 APPROVED AS TO FORM:
20 OFFICE OF THE CITY ATTORNEY

21 ATTEST:

Andrew Hamilton, ASST.

City Attorney

22 _____
City Clerk

23 **Resolution directing the City Engineer to prepare a Report**
24 **on the fiscal year 2007-2008 renewal of the Douglas Park Landscape**
25 **Maintenance District, Assessment District No. 5-1981**
26
27
28

1 RESOLUTION NO.

2 RESOLUTION OF THE CITY COUNCIL OF THE CITY OF
3 OCEANSIDE, CALIFORNIA, APPROVING THE CITY
4 ENGINEER'S 2007-2008 FISCAL YEAR REPORT ON THE
5 DOUGLAS PARK LANDSCAPE MAINTENANCE DISTRICT,
ASSESSMENT DISTRICT 5-1981

6 WHEREAS, pursuant to the Landscape and Lighting Act of 1972, the City
7 Council of the City of Oceanside adopted Resolution No. _____
8 directing the City Engineer to prepare a Report on the Douglas Park
9 Landscape Maintenance District, Assessment District No.5-1981, for fiscal
10 year 2007-2008;

11 WHEREAS, the City Engineer has prepared said Report in accordance with
12 the Act and presented it to the City Council for examination;

13 WHEREAS, said Report contains a full and detailed description of the
14 boundaries of the assessment district, the annual budget, the method of
15 apportionment for calculating the assessment, and the proposed assessments
16 to be levied against each assessable lot or parcel of land within the district,
17 and a description of the improvements to be maintained or modified;

18 WHEREAS, the base assessment will be increased by the Consumer Price
19 Index for all Urban Consumers for the San Diego Area by City Council
20 approval not to exceed 2% annually;

21 WHEREAS, the levy of the proposed assessment is exempt from the
22 provisions of Article XIID of the California Constitution (Proposition 218)
23 pursuant to Section 5, Subsection (a) and/or (b) of that Article; and

24 WHEREAS, the City Council has examined and reviewed the Engineer's
25 Report as presented, and is satisfied with all of the budget items and
26 documentation as set forth therein, and is satisfied that the assessments have
27 been spread in accordance with the benefits received from the improvements,
28 operation, maintenance and services to be performed within the district.

1 NOW, THEREFORE, the City Council of the City of Oceanside does
2 resolve as follows:

3 SECTION 1. That said Report is approved as submitted and ordered
4 to be filed in the Office of the City Clerk of the City of Oceanside.

5 SECTION 2. That the City Clerk of the City of Oceanside is directed
6 to endorse upon the Engineer's Report for the Douglas Park Landscape
7 Maintenance District its approval and the date thereof.

8 PASSED AND ADOPTED by the City Council of the City of Oceanside,
9 California, this _____ day of _____, 2007, by the following vote:

10 AYES:
11 NAYS:
12 ABSENT:
13 ABSTAIN:

14 _____
Mayor of the City of Oceanside

15
16 APPROVED AS TO FORM:
17 OFFICE OF THE CITY ATTORNEY

18 
19 _____
City Attorney

20 ATTEST:

21
22 _____
23 City Clerk

24 Resolution approving the City Engineer's 2007-2008 fiscal year
25 report on the Douglas Park Landscape Maintenance District,
26 Assessment District No. 5-1981
27
28

ENGINEER'S REPORT
DOUGLAS PARK LANDSCAPE MAINTENANCE DISTRICT
ASSESSMENT DISTRICT NO. 5-1981

FISCAL YEAR 2007-2008

As directed by the City Council of the City of Oceanside, I, Scott Smith, Acting City Engineer, respectfully submit the following report regarding the 2007-2008 fiscal year renewal of the Douglas Park Landscape Maintenance District. This report is made pursuant to Article 4 of Chapter 1 of the Landscaping and Lighting Act of 1972, being Part 2 of Division 15 of the Streets and Highways Code of the State of California. This report consists of four parts (Exhibits "A" through "D") defined as follows:

- Exhibit "A" - Description of the improvements to be administered and maintained. The plans and specifications for these improvements are part of this report, but are separately bound and on file in the Engineering Division of the Public Works Department.
- Exhibit "B" - Cost estimate for the administration and maintenance of the improvements outlined in Exhibit "A".
- Exhibit "C" - An assessment roll showing the proposed amount to be specifically assessed against each lot or parcel of real property within the assessment district. Each parcel is described by San Diego County Assessor's Parcel Number or other designation, and each parcel has been assigned said number for the purposes of this proceeding. The amount assessed is based on Exhibit B".
- Exhibit "D" - Diagram showing the boundaries of the assessment district, parcels of real property within the district, and the location of the improvements. The diagram is keyed to Exhibit "C" by County Assessor's Number. The assessment roll and maps of the San Diego County Assessor shall govern for all details concerning the description, lines or dimensions of any lot or parcel shown.

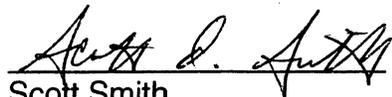

Scott Smith
Acting City Engineer

EXHIBIT "A"

DOUGLAS PARK LANDSCAPE MAINTENANCE DISTRICT
ASSESSMENT DISTRICT NO. 5-1981
DESCRIPTION OF THE IMPROVEMENTS
TO BE ADMINISTERED AND MAINTAINED

The proposed assessments shall be used to pay for district administrative costs and the maintenance and material costs incurred to maintain landscaping and appurtenant structures within the parkways, medians and slopes within or adjacent to certain sections of Douglas, Marblehead Bay and Westport drives and North River Road, and between or along certain residential streets within those areas commonly known as Foxwood, Whelan Ranch, Creekside Estates and Sunwest Estates, Oceanside 1 and Darwin Estates subdivisions.

VANDEGRIFT ANNEXATION
ASSESSMENT DISTRICT NO. 5-1981
DESCRIPTION OF THE IMPROVEMENTS
TO BE ADMINISTERED AND MAINTAINED

The Vandegrift Annexation is part of the Douglas Park Landscape Maintenance District, Assessment District 5-1981. The proposed assessments shall be used to pay for district administrative costs and the maintenance and material costs incurred to maintain landscaping with the parkways, medians, and slopes within or adjacent to certain sections of North River Road from North College Boulevard to North Redondo Drive, Vandegrift Boulevard from North Redondo Drive to Vandegrift Heights/Sonoma Hills, Vandegrift Boulevard adjacent to Sonoma Hills, Vandegrift Boulevard between Sonoma Hills and Morrow Hills West, Vandegrift Boulevard between Morro Hills West and Wilmont Ranch, and Vandegrift Boulevard adjacent to Wilmont Ranch

DOUGLAS PARK LANDSCAPE DISTRICT NO. 5 - 1981
BUSINESS UNIT/ID - 244.647340
FISCAL YEAR 2007-2008

EXHIBIT "B"
3/6/07

OBJ ID	Object Description	EST. COSTS 06/07	EST. COSTS 07/08
5211.58075	M&R Bldgs-Contract Cost Excess	\$ 30,030	\$ 20,143
5211*	M&R-Buildings & Facilities	47,736	53,703
5222	Postage	-	-
5229	Misc materials, supplies & services	300	300
5241	Consultant Fees	276	276
5321	Advertising	226	226
5351	Electric Utilities	1,800	1,800
5355**	Water Utilities	36,000	39,000
5393	NonCapital Equip & Small Tools	-	-
SUBTOTAL		\$ 116,368	\$ 115,448
7070.00101	CstShX-Trns-t General Fd	10,259	10,259
TOTAL		\$ 126,627	\$ 125,707

FUND BALANCE/REVENUE ACCOUNT

	06/07	07/08
Fund Balance 7/1/05	\$ (20,871)	
Assessment Revenue 05/06	123,198	
Interest Revenue 05/06	817	
Expenditures 05/06	105,478	
Fund Balance 7/1/06 & 7/1/07	\$ (2,334)	\$ (2,885)
Assessment Revenue 06/07 & 07/08	125,662	128,179
Interest Revenue 06/07 & 07/08	413	413
Estimated Expenditures 06/07 & 07/08	126,627	125,707
Fund Balance 7/1/07	\$ (2,885)	\$ (0)

ASSESSMENT COMPARISON

	06/07	07/08
Number of parcels	1,468	1,468
Number of assessment units	1,482.2	1,482.2
Parcels @ 1.0	1,249	1,249
Parcels @ 1.1	212	212
Annual assmt. per single family (1.0)	84.78	86.48
Annual assmt. per single family w/add'l. benefit (1.1)	93.25	95.12
Total Assessment @ 1.0	105,890	108,014
Total Assessment @ 1.1	19,769	20,165
Total Annual Assessment	125,659	128,179

Assessment includes 2% annual increases

*Contract maintenance includes a 25% increase for the 2nd half of 07/08

**Includes a 10% increase of 5-year average

DP/VANDEGRIFT ANNEXATION NO. 6 - ZONE A NO. 5 - 1981
BUSINESS UNIT/ID - 244.647341
FISCAL YEAR 2007-2008

EXHIBIT "B"
 3/6/07

OBJ ID	Object Description	EST. COSTS 06/07	EST. COSTS 07/08
5211.58075	M&R Bldgs-Contract Cost Excess	\$ 8,968	\$ 12,000
5211*	M&R-Buildings & Facilities	5,689	9,483
5222	Postage	-	-
5229	Misc materials, supplies & services	30	30
5241	Consultant Fees	14	14
5321	Advertising	226	226
5351	Electric Utilities	250	250
5355**	Water Utilities	6,700	9,000
5393	NonCapital Equip & Small Tools	-	-
SUBTOTAL		\$ 21,877	\$ 31,003
7070.00101	CstShX-Tms-t General Fd	3,367	3,367
TOTAL		\$ 25,244	\$ 34,370

FUND BALANCE/REVENUE ACCOUNT

	06/07	07/08
Fund Balance 7/1/05	\$ 16,760	
Assessment Revenue 05/06	25,000	
Interest Revenue 05/06	171	
Expenditures 05/06	25,234	
Fund Balance 7/1/06 & 7/1/07	\$ 16,697	\$ 25,737
Assessment Revenue 06/07 & 07/08	34,197	35,219
Interest Revenue 06/07 & 07/08	87	87
Estimated Expenditures 06/07 & 07/08	(25,244)	(34,370)
Fund Balance 7/1/07	\$ 25,737	\$ 26,672

ASSESSMENT COMPARISON

	06/07	07/08
Number of parcels	1,154	1,154
Number of assessment units	1,087	1,087
Parcels @ 1.0	1,087	1,087
Annual assmt. per single family (1.0)	31.46	32.40
Total Assessment @ 1.0	36,305	35,219
Total Annual Assessment	\$ 36,305	\$ 35,219

Assessment includes 3% annual increases

*Contract maintenance includes a 25% increase for the 2nd half of 07/08 plus increase for addition area accepted from developer

**Includes a 10% increase based on a 5-year average plus increase for addition area accepted from developer

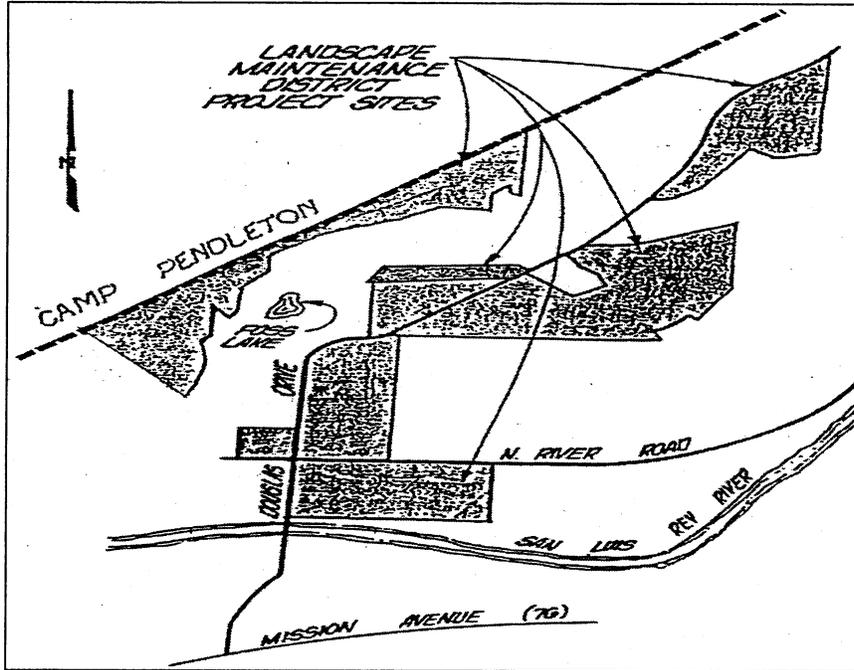
**EXHIBIT "C" CONTAINS THE
PROPOSED AMOUNT TO BE
ASSESSED ON EACH LOT AND
PARCEL WITHIN THE DISTRICT.**

**EXHIBIT "C" IS MADE A PART OF
THE ENGINEER'S REPORT PER
COUNCIL ACTION ON APRIL 4, 2007.**

**EXHIBIT C IS ON FILE IN THE CITY
CLERK'S OFFICE AND IS
AVAILABLE FOR REVIEW.**

**OCEANSIDE LANDSCAPE,
MAINTENANCE ASSESSMENT
DISTRICTS FY 2007-2008**

DOUGLAS PARK
LANDSCAPE MAINTENANCE DISTRICT
ASSESSMENT DISTRICT NO. 5-1981
FISCAL YEAR 2007-2008



SEE ATTACHED FOR DETAIL

SHOWING THE GENERAL NATURE, LOCATION AND EXTENT OF THE PROPOSED IMPROVEMENT IN THE CITY OF OCEANSIDE AND THE LANDS TO BE ASSESSED TO PAY THE COSTS THEREOF.

NOTE: FOR DETAILS AND DIMENSIONS SEE SAN DIEGO COUNTY ASSESSOR'S MAP BOOK

I HEREBY CERTIFY THAT THE WITHIN MAP SHOWING PROPOSED BOUNDARIES OF DOUGLAS PARK LANDSCAPE MAINTENANCE DISTRICT, ASSESSEMENT DISTRICT NO.5-1981, CITY OF OCEANSIDE, STATE OF CALIFORNIA, WAS APPROVED BY THE CITY COUNCIL OF SAID CITY OF OCEANSIDE AT A REGULAR MEETING THEREOF HELD ON THE _____ DAY OF _____ 20__ BY RESOLUTION NO. _____

CITY CLERK, CITY OF OCEANSIDE

FILED IN THE OFFICE OF THE CITY CLERK OF THE CITY OF OCEANSIDE
THIS _____ DAY OF _____ 20__

CITY CLERK, CITY OF OCEANSIDE

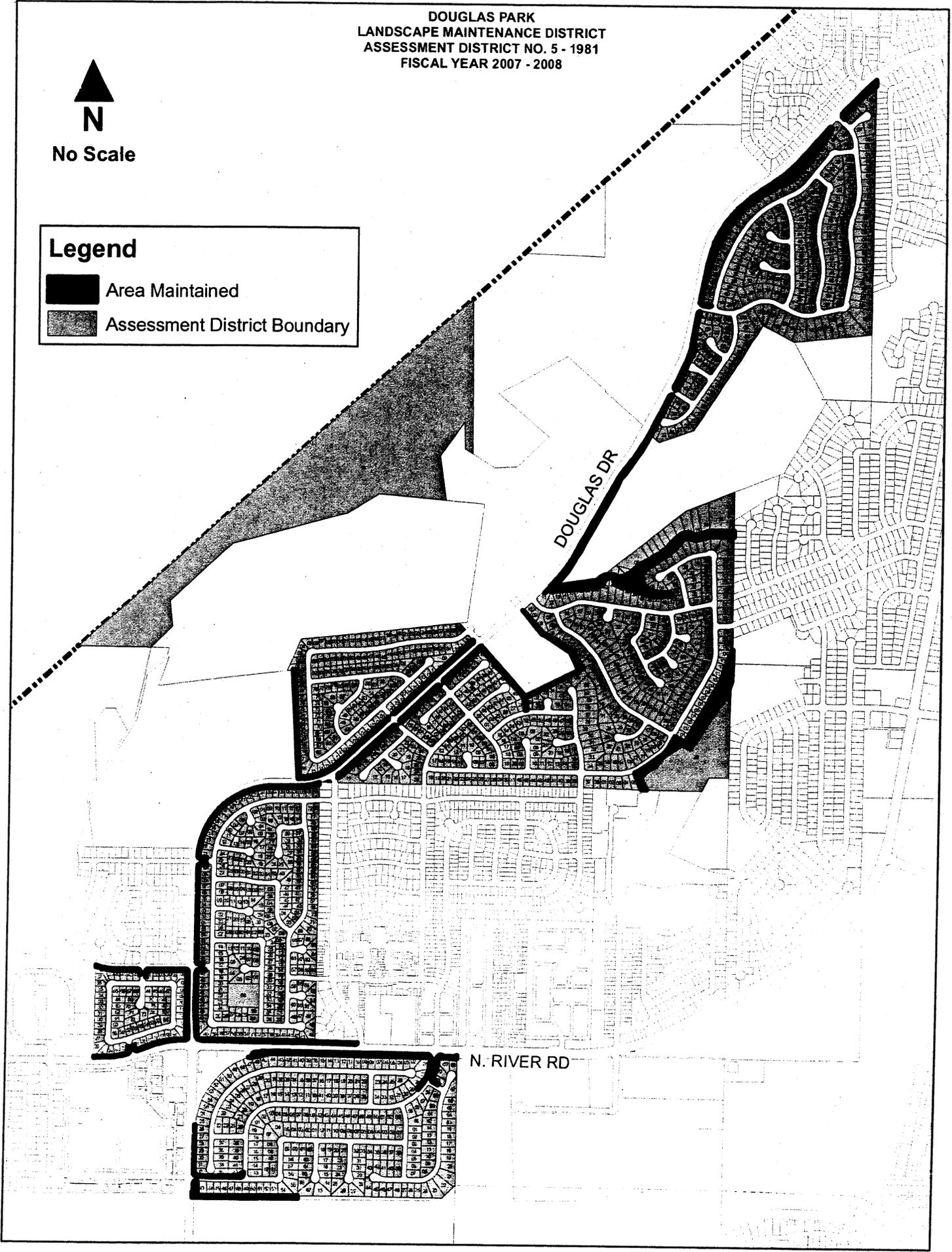
DOUGLAS PARK
LANDSCAPE MAINTENANCE DISTRICT
ASSESSMENT DISTRICT NO. 5 - 1981
FISCAL YEAR 2007 - 2008



No Scale

Legend

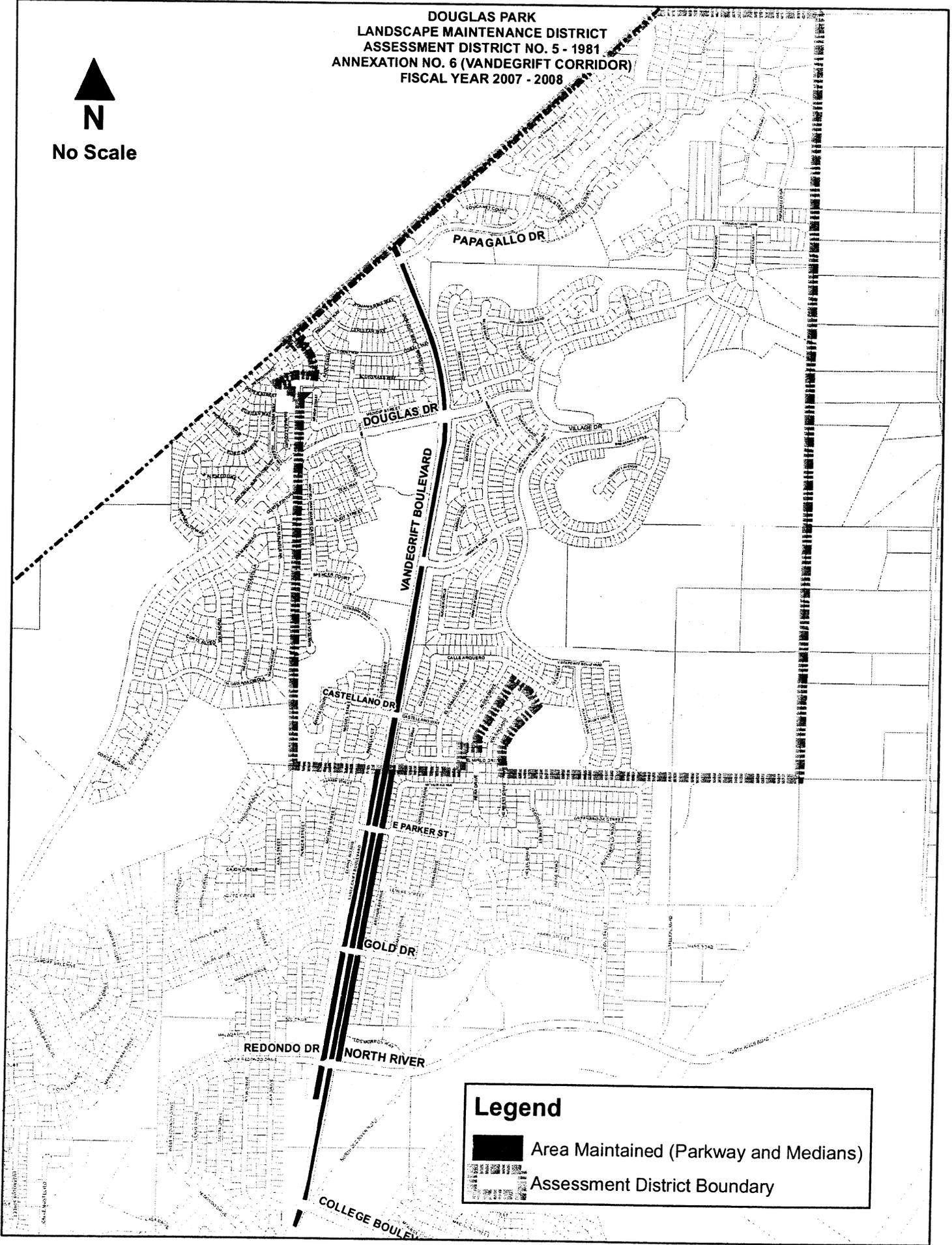
-  Area Maintained
-  Assessment District Boundary



DOUGLAS PARK
LANDSCAPE MAINTENANCE DISTRICT
ASSESSMENT DISTRICT NO. 5 - 1981
ANNEXATION NO. 6 (VANDEGRIFT CORRIDOR)
FISCAL YEAR 2007 - 2008



No Scale



Legend

-  Area Maintained (Parkway and Medians)
-  Assessment District Boundary

1 RESOLUTION NO.

2 A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF
3 OCEANSIDE, CALIFORNIA, DECLARING ITS INTENTION TO LEVY
4 AND COLLECT ASSESSMENTS FOR FISCAL YEAR 2007-2008
5 WITHIN THE GUAJOME RIDGE LANDSCAPE MAINTENANCE
6 DISTRICT, ASSESSMENT DISTRICT NO. 1-1989 AND SETTING A
PUBLIC HEARING ON THE PROPOSED ASSESSMENTS

7 WHEREAS, pursuant to the Landscape and Lighting Act of 1972, the City
8 Council of the City of Oceanside adopted Resolution No. _____
9 directing the City Engineer to prepare a Report on the Guajome Ridge Landscape
10 Maintenance District, Assessment District No. 1-1989 for fiscal year 2007-2008;

11 WHEREAS, the Report, on file with the City Clerk of the City of Oceanside,
12 contains a full and detailed description of the boundaries of the assessment district,
13 the proposed assessments to be levied against each assessable lot or parcel of land
14 within the district, and a description of the improvements to be maintained or
15 modified;

16 WHEREAS, the base assessment rate may be increased by the Consumer
17 Price Index (CPI) for all Urban Consumers for the San Diego Area by City Council
18 approval not to exceed 3% annually;

19 WHEREAS, the City Council of the City of Oceanside adopted Resolution
20 No. _____ approving the aforementioned Report either as filed or
21 modified by this Council;

22 WHEREAS, the levy of the proposed assessment is exempt from the provisions
23 of Article XIID of the California Constitution (Proposition 218) pursuant to Section 5
24 Subsection (a) and/or (b) of that Article; and

25 WHEREAS, the ongoing operation, maintenance and renovation of the
26 improvements will require assessments to be levied on the assessable lots and
27 parcels of land within this district.

28 ///

1 NOW, THEREFORE, the City Council of the City of Oceanside does resolve as
2 follows:

3 SECTION 1. That it is the intent of this Council to levy and collect
4 assessments for fiscal year 2007-2008 within the Guajome Ridge Landscape
5 Maintenance District, Assessment District 1-1989, generally located in that area of
6 the City of Oceanside, California, commonly known as Sunridge Country Units 1 and
7 2 and the Darwin Estates subdivisions.

8 SECTION 2. That the proposed assessments shall be used to pay the district
9 administrative costs and the maintenance and material costs incurred to maintain
10 landscaping and appurtenant structures within the parkways and slopes along
11 certain sections of Melrose, Darwin, Sagewood, Sunridge and Sunbright drives and
12 Sunmeadow Lane, in addition to the landscaped slopes located behind certain
13 homes within the Sunridge Country subdivisions.

14 SECTION 3. That the proposed assessments shall not be used to maintain
15 areas that have not been formally accepted by the City of Oceanside.

16 SECTION 4. That this City Council sets a public hearing on the proposed
17 assessments for May 16, 2007 at 6:00 PM, or as soon thereafter as possible, in the
18 City Council Chambers located at 300 North Coast Highway, Oceanside, California.

19 Any interested person(s) will be heard at this public hearing. Prior to the
20 conclusion of this hearing, anyone may file with the City Clerk a written protest
21 regarding the proposed assessments. Said protest must state why the protest is
22 being made and contain a description sufficient to identify the property owned by the
23 protesting party.

24 SECTION 5. That the City Clerk of the City of Oceanside is directed to give
25 notice of this public hearing as required by Section 22626 of the Streets and
26 Highways Code.

27 ///

28 ///

1 PASSED AND ADOPTED by the City Council of the City of Oceanside,
2 California, this _____ day of _____, 2007, by the following vote:

3 AYES:
4 NAYS:
5 ABSENT:
6 ABSTAIN:

7 _____
8 Mayor of the City of Oceanside

9 APPROVED AS TO FORM:
10 OFFICE OF THE CITY ATTORNEY

11 *Robert J. Hamilton, ASST.*
12 City Attorney

13 ATTEST:

14 _____
15 City Clerk

16 **Resolution declaring intent to levy and collect assessments**
17 **for fiscal year 2007-2008 within the Guajome Ridge Landscape**
18 **Maintenance District, Assessment District No. 1-1989**
19
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1 RESOLUTION NO.

2
3 RESOLUTION OF THE CITY COUNCIL OF THE CITY OF
4 OCEANSIDE, CALIFORNIA, DIRECTING THE CITY ENGINEER TO
5 PREPARE A REPORT ON THE FISCAL YEAR 2007-2008
6 RENEWAL OF THE GUAJOME RIDGE LANDSCAPE
7 MAINTENANCE DISTRICT, ASSESSMENT DISTRICT 1-1989

8 WHEREAS, pursuant to the Landscaping and Lighting Act of 1972, Part 2 of
9 Division 15 of the Streets and Highways Code of California, Section 22500 et. seq.,
10 hereinafter referred to as the "Act", the City Council of the City of Oceanside adopted
11 Resolution No. R89-110 which ordered the formation of the Guajome Ridge Landscape
12 Maintenance District, Assessment District No. 1-1989;

13 WHEREAS, pursuant to the Act, the City Engineer is required to prepare a
14 Report on the Guajome Ridge Landscape Maintenance District and present it to the
15 City Council for examination;

16 WHEREAS, the ongoing administration and maintenance of the improvements
17 and appurtenant structures within the City-maintained portions of the Guajome Ridge
18 Landscape Maintenance District will require assessments to be levied on the
19 assessable lots or parcels of land within the district;

20 WHEREAS, pursuant to the Act, the levy of any annual assessment after the
21 formation of such an assessment district must be initiated by the adoption of a
22 resolution of the City Council directing the City Engineer to prepare and file a Report in
23 accordance with the provisions of Article 4 of Chapter 1 of the Act; and

24 WHEREAS, pursuant to the Act, said resolution generally must describe any
25 proposed new improvements or substantial changes in existing district improvements
26 planned for the fiscal year for which the resolution applies.

27 ///

28 ///

///

///

1 NOW, THEREFORE, the City Council of the City of Oceanside does resolve as
2 follows:

3 SECTION 1. That no new improvements or substantial changes in existing
4 improvements are planned for fiscal year 2007-2008 within the Guajome Ridge
5 Landscape Maintenance District.

6 SECTION 2. That the City Engineer is directed to prepare a Report on the
7 Guajome Ridge Landscape Maintenance District in accordance with Section 22565,
8 Chapter 1, Article 4 of the Act. Said Report shall be filed with the City Clerk for
9 submission to the City Council and contain a full and detailed description of the
10 boundaries of the assessment district, the proposed assessments to be levied on each
11 assessable lot or parcel of land within the district and the improvements to be
12 maintained.

13 PASSED AND ADOPTED by the City Council of the City of Oceanside,
14 California, this _____ day of _____, 2007, by the following vote:

15 AYES:
16 NAYS:
17 ABSENT:
18 ABSTAIN:

Mayor of the City of Oceanside

19 APPROVED AS TO FORM:
20 OFFICE OF THE CITY ATTORNEY

21 ATTEST:

Barbara Hamilton, ASSI

City Attorney

22
23 _____
City Clerk

24
25 **Resolution directing the City Engineer to prepare a Report**
26 **on the fiscal year 2007-2008 renewal of the Guajome Ridge**
27 **Landscape Maintenance District, Assessment District No. 1-1989**
28

1 RESOLUTION NO.

2 RESOLUTION OF THE CITY COUNCIL OF THE CITY OF
3 OCEANSIDE, CALIFORNIA, APPROVING THE CITY ENGINEER'S
4 2007-2008 FISCAL YEAR REPORT ON THE GUAJOME RIDGE
5 LANDSCAPE MAINTENANCE DISTRICT, ASSESSMENT
DISTRICT 1-1989

6 WHEREAS, pursuant to the Landscape and Lighting Act of 1972, the City
7 Council of the City of Oceanside adopted Resolution No. _____
8 directing the City Engineer to prepare a Report on the Guajome Ridge Landscape
9 Maintenance District, Assessment District No. 1-1989, for fiscal year 2007-2008;

10 WHEREAS, the City Engineer has prepared said Report in accordance with
11 the Act and presented it to the City Council for examination;

12 WHEREAS, said Report contains a full and detailed description of the
13 boundaries of the assessment district, the annual budget, the method of
14 apportionment for calculating the assessment and the proposed assessments to be
15 levied against each assessable lot or parcel of land within the district, and a
16 description of the improvements to be maintained or modified;

17 WHEREAS, the base assessment rate may be increased by the Consumer
18 Price Index (CPI) for all Urban Consumers for the San Diego Area by Council approval
19 not to exceed 3% annually;

20 WHEREAS, the levy of the proposed assessment is exempt from the
21 provisions of Article XIID of the California Constitution (Proposition 218) pursuant to
22 Section 5 Subsection (a) and/or (b) of that Article; and

23 WHEREAS, the City Council has examined and reviewed the Engineer's
24 Report as presented, and is satisfied with all of the budget items and documentation
25 as set forth therein, and is satisfied that the assessments have been spread in
26 accordance with the benefits received from the improvements, operation, maintenance
27 and services to be performed within the district.

28 ///

1 NOW, THEREFORE, the City Council of the City of Oceanside does resolve as
2 follows:

3 SECTION 1. That said Report is approved as submitted and ordered to be
4 filed in the Office of the City Clerk of the City of Oceanside.

5 SECTION 2. That the City Clerk of the City of Oceanside is directed to
6 endorse upon the Engineer's Report for the Guajome Ridge Landscape Maintenance
7 District its approval and the date thereof.

8 PASSED AND ADOPTED by the City Council of the City of Oceanside,
9 California, this _____ day of _____, 2007, by the following vote:

10 AYES:
11 NAYS:
12 ABSENT:
13 ABSTAIN:

14 _____
15 Mayor of the City of Oceanside

16 APPROVED AS TO FORM:
17 OFFICE OF THE CITY ATTORNEY

18 
19 _____
20 City Attorney

21 ATTEST:

22 _____
23 City Clerk

24 **Resolution approving the City Engineer's 2007-2008 fiscal year**
25 **report on the Guajome Ridge Landscape Maintenance District,**
26 **Assessment District No. 1-1989**

ENGINEER'S REPORT
GUAJOME RIDGE LANDSCAPE MAINTENANCE DISTRICT
ASSESSMENT DISTRICT NO. 1-1989

FISCAL YEAR 2007-2008

As directed by the City Council of the City of Oceanside, I, Scott Smith, Acting City Engineer, respectfully submit the following report regarding the 2007-2008 fiscal year renewal of the Guajome Ridge Landscape Maintenance District. This report is made pursuant to Article 4 of Chapter 1 of the Landscaping and Lighting Act of 1972, being Part 2 of Division 15 of the Streets and Highways Code of the State of California. This report consists of four parts (Exhibits "A" through "D") defined as follows:

- Exhibit "A" - Description of the improvements to be administered and maintained. The plans and specifications for these improvements are part of this report, but are separately bound and on file in the Public Works Department/Engineering Division.
- Exhibit "B" - Cost estimate for the administration and maintenance of the improvements outlined in Exhibit "A".
- Exhibit "C" - An assessment roll showing the proposed amount to be specifically assessed against each lot and parcel of real property within the assessment district. Each parcel is described by San Diego County Assessor's Parcel Number or other designation, and each parcel has been assigned said number for the purposes of this proceeding. The amount assessed is based on Exhibit "B".
- Exhibit "D" - Diagram showing the boundaries of the assessment district, parcels of real property within the district, and the location of the improvements. The diagram is keyed to Exhibit "C" by County Assessor's Number. The assessment roll and maps of the San Diego County Assessor shall govern for all details concerning the description, lines or dimensions of any lot or parcel shown.

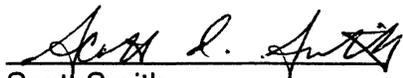

Scott Smith
Acting City Engineer

EXHIBIT "A"

GUAJOME RIDGE LANDSCAPE MAINTENANCE DISTRICT
ASSESSMENT DISTRICT NO. 1-1989
DESCRIPTION OF THE IMPROVEMENTS
TO BE ADMINISTERED AND MAINTAINED

The proposed assessments shall be used to pay for district administrative costs and the maintenance and material costs incurred to maintain landscaping and appurtenant structures within the parkways and slopes within or adjacent to certain sections of Melrose, Darwin, Sunridge, Sunbright drives, Sunridge Country, Sunmeadow lanes, in addition to the landscaped slopes located behind certain homes all within the Sunridge Country subdivisions.

GUAJOME RIDGE LANDSCAPE DISTRICT NO. 1 - 1989
BUSINESS UNIT/ID - 250.647297
FISCAL YEAR 2007-2008

EXHIBIT "B"
 3/6/07

<u>OBJ ID</u>	<u>Object Description</u>	<u>EST. COSTS 06/07</u>	<u>EST. COSTS 07/08</u>
5211.58075	M&R Bldgs-Contract Cost Excess	\$ 9,370	\$ 15,000
5211*	M&R-Buildings & Facilities	16,788	18,892
5222	Postage	-	-
5229	Misc materials, supplies & services	70	70
5241	Consultant Fees	97	97
5321	Advertising	452	452
5351	Electric Utilities	350	350
5355**	Water Utilities	15,500	14,000
5393	NonCapital Equip & Small Tools	-	-
SUBTOTAL		\$ 42,627	\$ 48,861
7070.00101	CstShX-Trms-t General Fd	4,749	4,749
TOTAL		\$ 47,376	\$ 53,610

<u>FUND BALANCE/REVENUE ACCOUNT</u>	<u>06/07</u>	<u>07/08</u>
Estimated Assessment Revenue	44,897	47,633
Estimated Interest Revenue	1,000	1,000
Total Estimated Revenue	45,897	48,633
Estimated Beginning Fund Balance	\$ 74,617	\$ 73,138
Revenue & Fund Balance	120,514	121,771
Estimated Expenditures	(47,376)	(53,610)
Estimated Ending Fund Balance	\$ 73,138	\$ 68,161
Fund Balance Expenditure	1,479	4,977

<u>ASSESSMENT COMPARISON</u>	<u>06/07</u>	<u>07/08</u>
Number of parcels	221	221
Number of assessment units	225.3	225.3
Parcels @ 1.0	156	156
Parcels @ 1.1	63	63
Annual assmt. per single family (1.0)	205.22	211.38
Annual assmt. per single family w/add'l. benefit (1.1)	225.88	232.66
Total Assessment @ 1.0	32,014	32,975
Total Assessment @ 1.1	14,230	14,658
Total Annual Assessment	\$ 46,245	\$ 47,633

Assessment includes 3% annual increases

*Contract maintenance includes a 25% increase for the 2nd half of 07/08

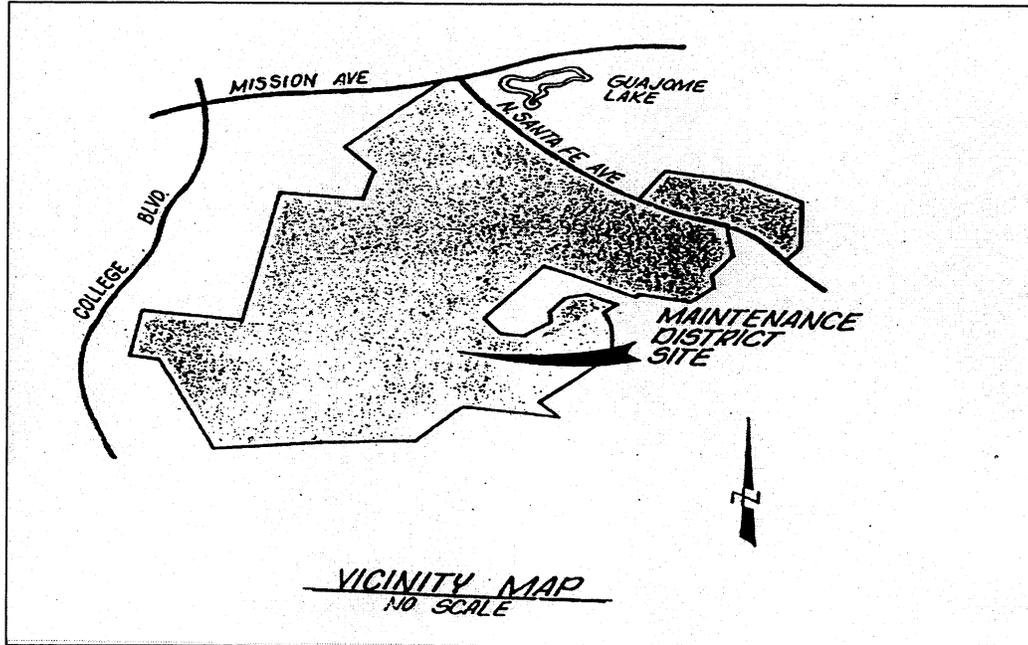
**Includes a 10% increase based on a 5-year average

**EXHIBIT "C" CONTAINS THE
PROPOSED AMOUNT TO BE
ASSESSED ON EACH LOT AND
PARCEL WITHIN THE DISTRICT.**

**EXHIBIT "C" IS MADE A PART OF
THE ENGINEER'S REPORT PER
COUNCIL ACTION ON APRIL 4, 2007.**

**EXHIBIT C IS ON FILE IN THE CITY
CLERK'S OFFICE AND IS
AVAILABLE FOR REVIEW.**

GUAJOME RIDGE
LANDSCAPE MAINTENANCE DISTRICT
ASSESSMENT DISTRICT NO. 1-1989
FISCAL YEAR 2007-2008



SEE ATTACHED FOR DETAIL

SHOWING THE GENERAL NATURE, LOCATION AND EXTENT OF THE PROPOSED IMPROVEMENT IN THE CITY OF OCEANSIDE AND THE LANDS TO BE ASSESSED TO PAY THE COSTS THEREOF.

NOTE: FOR DETAILS AND DIMENSIONS SEE SAN DIEGO COUNTY ASSESSOR'S MAP BOOK

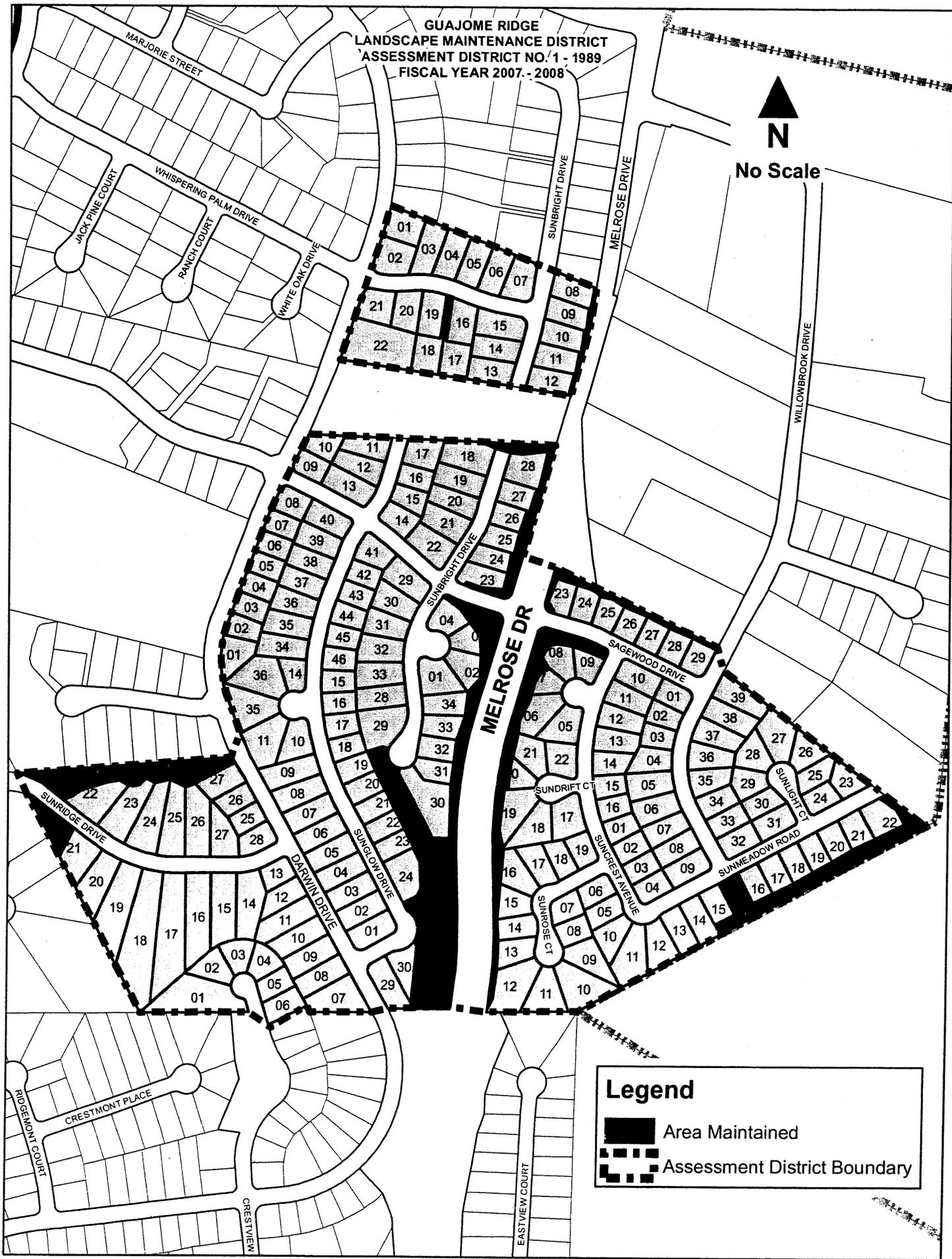
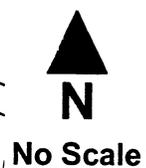
I HEREBY CERTIFY THAT THE WITHIN MAP SHOWING PROPOSED BOUNDARIES OF SANTA FE MESA LANDSCAPE MAINTENANCE DISTRICT, ASSESMENT DISTRICT NO. 1-1989, CITY OF OCEANSIDE, STATE OF CALIFORNIA, WAS APPROVED BY THE CITY COUNCIL OF SAID CITY OF OCEANSIDE AT A REGULAR MEETING THEREOF HELD ON THE _____ DAY OF _____ 20__ BY RESOLUTION NO. _____

CITY CLERK, CITY OF OCEANSIDE

FILED IN THE OFFICE OF THE CITY CLERK OF THE CITY OF OCEANSIDE
THIS _____ DAY OF _____ 20__

CITY CLERK, CITY OF OCEANSIDE

GUAJOME RIDGE
LANDSCAPE MAINTENANCE DISTRICT
ASSESSMENT DISTRICT NO. 1 - 1989
FISCAL YEAR 2007 - 2008



Legend

-  Area Maintained
-  Assessment District Boundary

1 RESOLUTION NO.

2 A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF
3 OCEANSIDE, CALIFORNIA, DECLARING ITS INTENTION
4 TO LEVY AND COLLECT ASSESSMENTS WITHIN THE
5 MAR LADO HIGHLANDS LANDSCAPE MAINTENANCE
6 DISTRICT, ASSESSMENT DISTRICT 1-1988, FOR FISCAL
7 YEAR 2007-2008 AND SETTING A PUBLIC HEARING ON
8 THE PROPOSED ASSESSMENTS

9 WHEREAS, pursuant to the Landscape and Lighting Act of 1972, the City
10 Council of the City of Oceanside adopted Resolution No. _____
11 directing the City Engineer to prepare a Report on the Mar Lado Highlands
12 Landscape Maintenance District for fiscal year 2007-2008;

13 WHEREAS, said Report, on file with the City Clerk of the City of Oceanside,
14 contains a full and detailed description of the boundaries of the assessment district,
15 the proposed assessments to be levied against each assessable lot or parcel of
16 land within the district, and a description of the improvements to be maintained or
17 modified;

18 WHEREAS, the amount of the proposed assessment rate is the same as or
19 less than the amount of the assessment rate authorized to be levied for the 2006-
20 2007 fiscal year;

21 WHEREAS, the City Council of the City of Oceanside adopted Resolution
22 No. _____ approving the aforementioned Report either as filed or
23 modified by this Council;

24 WHEREAS, the levy of the proposed assessment is exempt from the
25 provisions of Article XIID of the California Constitution (Proposition 218) pursuant
26 to Section 5 Subsection (a) and/or (b) of that Article; and

27 WHEREAS, the ongoing operation, maintenance and renovation of the
28 improvements will require assessments to be levied on the assessable lots and
parcels of land within this district.

1 NOW, THEREFORE, the City Council of the City of Oceanside does resolve
2 as follows:

3 SECTION 1. That it is the intent of this Council to levy and collect
4 assessments for fiscal year 2007-2008 within the Mar Lado Highlands Landscape
5 Maintenance District, Assessment District 1-1988, generally located in that area of
6 the City of Oceanside, California, commonly known as Mar Lado Highlands
7 subdivision.

8 SECTION 2. That the proposed assessments shall be used to pay the district
9 administrative costs and the maintenance and material costs incurred to maintain
10 landscaping and appurtenant structures within the parkways, slopes and open
11 space areas within or adjacent to certain sections of Southwood and Rivertree
12 Drives and Ashwood Court, in addition to the landscaped slopes located behind
13 certain homes within the Mar Lado Highlands subdivision.

14 SECTION 3. That the proposed assessments shall not be used to maintain
15 areas that have not been formally accepted by the City of Oceanside.

16 SECTION 4. That this City Council sets a public hearing on the proposed
17 assessments for May 16, 2007, at 6:00 PM, or as soon thereafter as possible, in
18 the City Council Chambers located at 300 North Coast Highway, Oceanside,
19 California.

20 Any interested person(s) will be heard at this public hearing. Prior to the
21 conclusion of this hearing, anyone may file with the City Clerk a written protest
22 regarding the proposed assessments. Said protest must state why the protest is
23 being made and contain a description sufficient to identify the property owned by
24 the protesting party.

25 SECTION 5. That the City Clerk of the City of Oceanside is directed to give
26 notice of this public hearing as required by Section 22626 of the Streets and
27 Highways Code.

28 ///

1 PASSED AND ADOPTED by the City Council of the City of Oceanside,
2 California, this ____ day of _____, 2007, by the following vote:

3 AYES:

4 NAYS:

5 ABSENT:

6 ABSTAIN:

7 _____
8 Mayor of the City of Oceanside

9
10 APPROVED AS TO FORM:
11 OFFICE OF THE CITY ATTORNEY

12 *Robert Hamilton* ASST.
13 City Attorney

14 ATTEST:

15
16 _____
17 City Clerk

18
19 **Resolution declaring intent to levy and collect assessments**
20 **for fiscal year 2007-2008 within the Mar Lado Landscape**
21 **Maintenance District, Assessment District No. 1-1988**
22
23
24
25
26
27
28

1 RESOLUTION NO.

2
3 RESOLUTION OF THE CITY COUNCIL OF THE CITY OF
4 OCEANSIDE, CALIFORNIA, DIRECTING THE CITY
5 ENGINEER TO PREPARE A REPORT ON THE FISCAL
6 YEAR 2007-2008 RENEWAL OF THE MAR LADO
7 HIGHLANDS LANDSCAPE MAINTENANCE DISTRICT,
8 ASSESSMENT DISTRICT 1-1988

9 WHEREAS, pursuant to the Landscaping and Lighting Act of 1972, Part 2 of
10 Division 15 of the Streets and Highways Code of California, Section 22500 et. seq.,
11 hereinafter referred to as the "Act", the City Council of the City of Oceanside
12 adopted Resolution No. R88-150, which ordered the formation of the Mar Lado
13 Landscape Maintenance District, Assessment District No. 1-1988,

14 WHEREAS, pursuant to the Act, the City Engineer is required to prepare a
15 Report on the Mar Lado Highlands Landscape Maintenance District and present it
16 to the City Council for examination;

17 WHEREAS, the ongoing administration and maintenance of the
18 improvements and appurtenant structures within the City-maintained portions of
19 the Mar Lado Highlands Landscape Maintenance District will require assessments
20 to be levied on the assessable lots or parcels of land within the district;

21 WHEREAS, pursuant to the Act, the levy of any annual assessment after the
22 formation of such an assessment district must be initiated by City Council adoption
23 of a resolution directing the City Engineer to prepare and file a Report in
24 accordance with the provisions of Article 4 of Chapter 1 of the Act; and

25 WHEREAS, pursuant to the Act, said resolution generally must describe any
26 proposed new improvements or substantial changes in existing district
27 improvements planned for the fiscal year for which the resolution applies.

28 ///

///

///

1 NOW, THEREFORE, the City Council of the City of Oceanside does resolve
2 as follows:

3 SECTION 1. That no new improvements or substantial changes in existing
4 improvements are planned for fiscal year 2007-2008 within the Mar Lado Highlands
5 Landscape Maintenance District. The amount of the proposed assessment rate
6 shall not exceed the maximum assessment rate authorized to be levied for the
7 2006-2007 fiscal year.

8 SECTION 2. That the City Engineer is directed to prepare a Report on the
9 Mar Lado Highlands Landscape Maintenance District in accordance with Article 4
10 of Chapter 1 of the Act (Section 22565 et. seq. of the California Streets and
11 Highways Code). Said Report shall be filed with the City Clerk for submission to
12 the City Council and contain a full and detailed description of the boundaries of the
13 assessment district, the proposed assessments to be levied on each assessable
14 lot or parcel of land within the district and the improvements to be maintained.

15 PASSED AND ADOPTED by the City Council of the City of Oceanside,
16 California, this _____ day of _____, 2007, by the following vote:

17
18 AYES:
19 NAYS:
20 ABSENT:
21 ABSTAIN:

22 _____
23 Mayor of the City of Oceanside

24 APPROVED AS TO FORM:
25 OFFICE OF THE CITY ATTORNEY

26 *Barbara Hamilton, ASST.*
27 _____
28 City Attorney

ATTEST

City Clerk

**Resolution directing the City Engineer to prepare a report on the
Fiscal year 2007-2008 renewal of the Mar Lado Highlands Landscape
Maintenance District, Assessment District No. 1-1988**

1 RESOLUTION NO.

2 RESOLUTION OF THE CITY COUNCIL OF THE CITY OF
3 OCEANSIDE, CALIFORNIA, APPROVING THE CITY
4 ENGINEER'S 2007-2008 FISCAL YEAR REPORT ON THE
5 MAR LADO HIGHLANDS LANDSCAPE MAINTENANCE
DISTRICT, ASSESSMENT DISTRICT NO. 1-1988

6 WHEREAS, pursuant to the Landscape and Lighting Act of 1972, the City
7 Council of the City of Oceanside adopted Resolution No. 04-R247-1 directing
8 the City Engineer to prepare a Report on the Mar Lado Highlands Landscape
9 Maintenance District, Assessment District No. 1-1988, for fiscal year 2007-
10 2008;

11 WHEREAS, the City Engineer has prepared said Report in accordance
12 with the Act and presented it to the City Council for examination;

13 WHEREAS, said Report contains a full and detailed description of the
14 boundaries of the assessment district, the annual budget, the method of
15 apportionment for calculating the assessment and the proposed assessments to
16 be levied against each assessable lot or parcel of land within the district, and a
17 description of the improvements to be maintained or modified;

18 WHEREAS, the amount of the proposed assessment rate is the same as
19 or less than the amount of the maximum assessment rate authorized to be
20 levied for the 2006-2007 fiscal year;

21 WHEREAS, the levy of the proposed assessment is exempt from the
22 provisions of Article XIID of the California Constitution (Proposition 218)
23 pursuant to Section 5 Subsection (a) and/or (b) of that Article; and

24 WHEREAS, the City Council has examined and reviewed the Engineer's
25 Report as presented, and is satisfied with all of the budget items and
26 documentation as set forth therein, and is satisfied that the assessments have
27 been spread in accordance with the benefits received from the improvements,
28 operation, maintenance and services to be performed within the district.

1 NOW, THEREFORE, the City Council of the City of Oceanside does
2 resolve as follows:

3 SECTION 1. That said Report is approved as submitted and ordered to be
4 filed in the Office of the City Clerk of the City of Oceanside.

5 SECTION 2. That the City Clerk of the City of Oceanside is directed to
6 endorse upon the Engineer's Report for the Mar Lado Highlands Landscape
7 Maintenance District its approval and the date thereof.

8 PASSED AND ADOPTED by the City Council of the City of Oceanside,
9 California, this _____ day of _____, 2007, by the following vote:

10 AYES:

11 NAYS:

12 ABSENT:

13 ABSTAIN:

14 _____
15 Mayor of the City of Oceanside

16
17 APPROVED AS TO FORM:
18 OFFICE OF THE CITY ATTORNEY

19
20 
21 _____
22 City Attorney

21 ATTEST:

22
23 _____
24 City Clerk

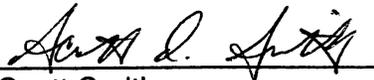
25 **Resolution approving the City Engineer's 2007-2008 fiscal year**
26 **report on the Mar Lado Highlands Landscape Maintenance District,**
27 **Assessment District No. 1-1988**
28

**ENGINEER'S REPORT
MAR LADO LANDSCAPE MAINTENANCE DISTRICT
ASSESSMENT DISTRICT NO. 1-1988**

FISCAL YEAR 2007-2008

As directed by the City Council of the City of Oceanside, I, Scott Smith, Acting City Engineer, respectfully submit the following Report regarding the 2007-2008 fiscal year renewal of the Mar Lado Landscape Maintenance District. This Report is made pursuant to Article 4 of Chapter 1 of the Landscaping and Lighting Act of 1972, being Part 2 of Division 15 of the Streets and Highways Code of the State of California. This Report consists of four parts (Exhibits "A" through "D") defined as follows:

- Exhibit "A" - Description of the improvements to be administered and maintained. The plans and specifications for these improvements are part of this Report, but are separately bound and on file in the Engineering Division of the Public Works Department.
- Exhibit "B" - Cost estimate for the administration and maintenance of the improvements outlined in Exhibit "A".
- Exhibit "C" - An assessment roll showing the proposed amount to be specifically assessed against each lot and parcel of real property within the assessment district. Each parcel is described by San Diego County Assessor's Parcel Number or other designation, and each parcel has been assigned said number for the purposes of this proceeding. The amount assessed is based on Exhibit "B".
- Exhibit "D" - Diagram showing the boundaries of the assessment district, parcels of real property within the district, and the location of the improvements. The diagram is keyed to Exhibit "C" by County Assessor's Number. The assessment roll and maps of the San Diego County Assessor shall govern for all details concerning the description, lines and dimensions of any lot or parcel shown.



Scott Smith
Acting City Engineer

EXHIBIT "A"

MAR LADO LANDSCAPE MAINTENANCE DISTRICT
ASSESSMENT DISTRICT NO. 1-1988
DESCRIPTION OF THE IMPROVEMENTS
TO BE ADMINISTERED AND MAINTAINED

The proposed assessments shall be used to pay for district administrative costs and the maintenance and material costs incurred to maintain landscaping and appurtenant structures within the parkways, slopes and open space areas within or adjacent to certain sections of Southwood and Rivertree drives and Ashwood Court, in addition to the landscape slopes located behind certain homes all within the Mar Lado Highlands subdivision.

MAR LADO LANDSCAPE DISTRICT NO. 1 - 1988
BUSINESS UNIT/ID - 249.647296
FISCAL YEAR 2007-2008

EXHIBIT "B"
 3/6/07

OBJ ID	Object Description	EST. COSTS 06/07	EST. COSTS 07/08
5211.58075	M&R Bldgs-Contract Cost Excess	\$ 21,277	\$ 7,500
5211*	M&R-Buildings & Facilities	38,976	43,852
5222	Postage	65	65
5229	Misc materials, supplies & services	253	253
5241	Consultant Fees	6,000	226
5321	Advertising	452	452
5351	Electric Utilities	500	500
5355**	Water Utilities	23,856	26,000
5393	NonCapital Equip & Small Tools	-	-
SUBTOTAL		\$ 91,379	\$ 78,848
7070.00101	CstShX-Trns-t General Fd	10,496	10,496
TOTAL		\$ 101,875	\$ 89,344

FUND BALANCE/REVENUE ACCOUNT

	06/07	07/08
Estimated Assessment Revenue	69,783	69,783
Estimated Interest Revenue	1,400	1,400
Total Estimated Revenue	71,183	71,183
Estimated Beginning Fund Balance	\$ 68,614	\$ 37,923
Revenue & Fund Balance	139,798	109,106
Estimated Expenditures	(101,875)	(89,344)
Estimated Ending Fund Balance	\$ 37,923	\$ 19,762
Fund Balance Expenditure	30,692	18,161

ASSESSMENT COMPARISON

	06/07	07/08
Number of parcels	133	133
Number of assessment units	140.8	140.8
Parcels @ 1.0	55	55
Parcels @ 1.1	78	78
Annual assmt. per single family (1.0)	495.62	495.62
Annual assmt. per single family w/add'l. benefit (1.1)	545.18	545.18
Total Assessment @ 1.0	27,259	27,259
Total Assessment @ 1.1	42,524	42,524
Total Annual Assessment	\$ 69,783	\$ 69,783

*Contract maintenance includes a 25% increase for the 2nd half of 07/08

**Includes a 10% increase based on a 5-year average

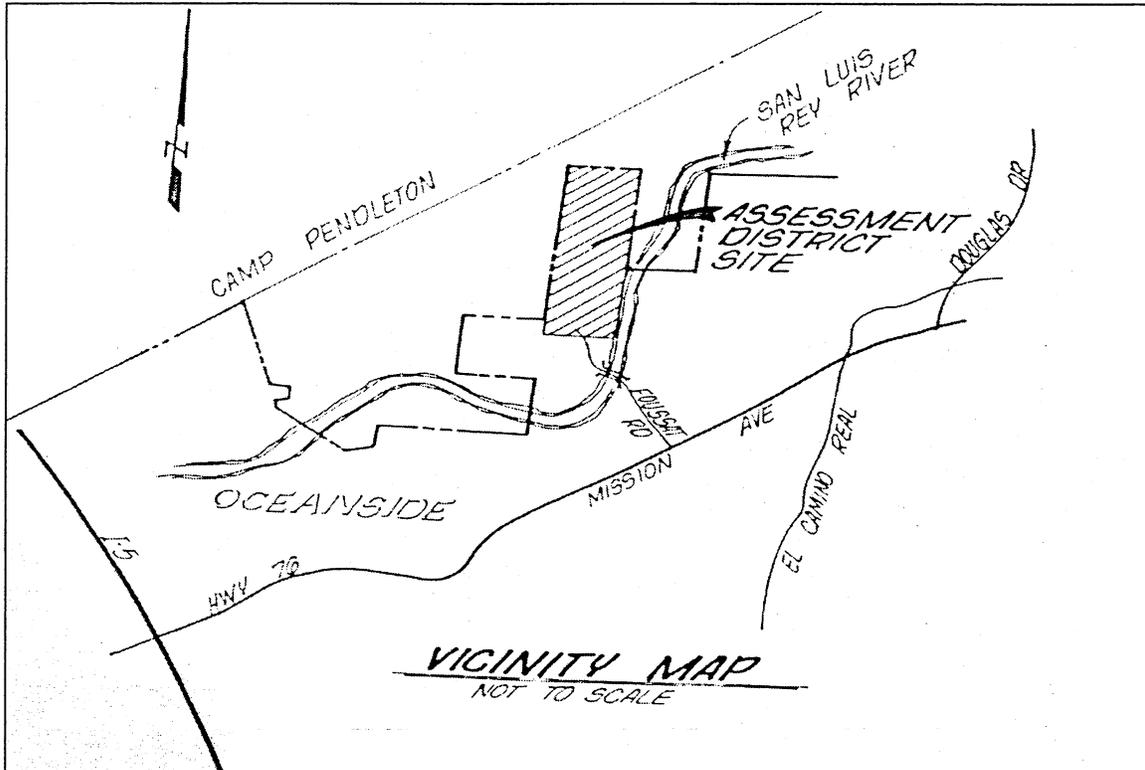
**EXHIBIT "C" CONTAINS THE
PROPOSED AMOUNT TO BE
ASSESSED ON EACH LOT AND
PARCEL WITHIN THE DISTRICT.**

**EXHIBIT "C" IS MADE A PART OF
THE ENGINEER'S REPORT PER
COUNCIL ACTION ON APRIL 4, 2007.**

**EXHIBIT C IS ON FILE IN THE CITY
CLERK'S OFFICE AND IS
AVAILABLE FOR REVIEW.**

**OCEANSIDE LANDSCAPE,
MAINTENANCE ASSESSMENT
DISTRICTS FY 2007-2008**

MAR LADO HIGHLANDS
 LANDSCAPE MAINTENANCE DISTRICT
 ASSESSMENT DISTRICT NO. 1-1988
 FISCAL YEAR 2007-2008



SEE ATTACHED FOR DETAIL

SHOWING THE GENERAL NATURE, LOCATION AND EXTENT OF THE PROPOSED IMPROVEMENT IN THE CITY OF OCEANSIDE AND THE LANDS TO BE ASSESSED TO PAY THE COSTS THEREOF.

NOTE: FOR DETAILS AND DIMENSIONS SEE SAN DIEGO COUNTY ASSESSOR'S MAP BOOK

I HEREBY CERTIFY THAT THE WITHIN MAP SHOWING PROPOSED BOUNDARIES OF MARLADO LANDSCAPE MAINTENANCE DISTRICT, ASSESMENT DISTRICT NO. 1-1988, CITY OF OCEANSIDE, STATE OF CALIFORNIA, WAS APPROVED BY THE CITY COUNCIL OF SAID CITY OF OCEANSIDE AT A REGULAR MEETING THEREOF HELD ON THE _____ DAY OF _____ 20__ BY RESOLUTION NO. _____

 CITY CLERK, CITY OF OCEANSIDE

FILED IN THE OFFICE OF THE CITY CLERK OF THE CITY OF OCEANSIDE
 THIS _____ DAY OF _____ 20__

 CITY CLERK, CITY OF OCEANSIDE

1 RESOLUTION NO.

2 A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF
3 OCEANSIDE, CALIFORNIA, DECLARING ITS INTENTION
4 TO LEVY AND COLLECT ASSESSMENTS WITHIN THE
5 MISSION MEADOWS LANDSCAPE MAINTENANCE
6 DISTRICT, ASSESSMENT DISTRICT 2-1979, FOR FISCAL
7 YEAR 2007-2008 AND SETTING A PUBLIC HEARING ON
8 THE PROPOSED ASSESSMENTS

9 WHEREAS, pursuant to the Landscape and Lighting Act of 1972, the City
10 Council of the City of Oceanside adopted Resolution No. _____
11 directing the City Engineer to prepare a Report on the Mission Meadows
12 Landscape Maintenance District for fiscal year 2007-2008;

13 WHEREAS, said Report, on file with the City Clerk of the City of Oceanside,
14 contains a full and detailed description of the boundaries of the assessment district,
15 the proposed assessments to be levied against each assessable lot or parcel of
16 land within the district, and a description of the improvements to be maintained or
17 modified;

18 WHEREAS, the amount of the proposed assessment rate is the same as or
19 less than the amount of the assessment rate authorized to be levied for the 2006-
20 2007 fiscal year;

21 WHEREAS, the City Council of the City of Oceanside adopted Resolution
22 No. _____ approving the aforementioned Report either as filed or
23 modified by this Council;

24 WHEREAS, the levy of the proposed assessment is exempt from the
25 provisions of Article XIID of the California Constitution (Proposition 218) pursuant
26 to Section 5 Subsection (a) and/or (b) of that Article; and

27 WHEREAS, the ongoing operation, maintenance and renovation of the
28 improvements will require assessments to be levied on the assessable lots and
parcels of land within this district.

///
///

1 NOW, THEREFORE, the City Council of the City of Oceanside does resolve
2 as follows:

3 SECTION 1. That it is the intent of this Council to levy and collect
4 assessments for fiscal year 2007-2008 within the Mission Meadows Landscape
5 Maintenance District, Assessment District 2-1979, generally located in that area of
6 the City of Oceanside, California, commonly known as Mission Meadows Unit 1
7 and Marlborough Country Estates Units 1-4 subdivisions.

8 SECTION 2. That the proposed assessments shall be used to pay the
9 district administrative costs and the maintenance and material costs incurred to
10 maintain landscaping, equestrian trails and structures within the parkways and
11 slopes within or next to certain sections of Old Ranch Road and Spur Avenue all
12 within the area commonly known as Mission Meadows Unit 1 and Marlborough
13 Country Estates Units 1-4 subdivisions.

14 SECTION 3. That the proposed assessments shall not be used to maintain
15 areas that have not been formally accepted by the City of Oceanside.

16 SECTION 4. That this City Council sets a public hearing on the proposed
17 assessments for May 16, 2007, at 6:00 PM, or as soon thereafter as possible, in
18 the City Council Chambers located at 300 North Coast Highway, Oceanside,
19 California.

20 Any interested person(s) will be heard at this public hearing. Prior to the
21 conclusion of this hearing, anyone may file with the City Clerk a written protest
22 regarding the proposed assessments. Said protest must state why the protest is
23 being made and contain a description sufficient to identify the property owned by
24 the protesting party.

25 SECTION 5. That the City Clerk of the City of Oceanside is directed to give
26 notice of this public hearing as required by Section 22626 of the Streets and
27 Highways Code.

1 PASSED AND ADOPTED by the City Council of the City of Oceanside,
2 California, this _____ day of _____, 2007, by the following vote:

3 AYES:

4 NAYS:

5 ABSENT:

6 ABSTAIN:

7 _____
8 Mayor of the City of Oceanside

9
10 APPROVED AS TO FORM:
11 OFFICE OF THE CITY ATTORNEY

12 *Pauline D. Hamilton, ASST.*
13 City Attorney

14 ATTEST:

15
16 _____
17 City Clerk

18
19 **Resolution declaring intent to levy and collect assessments for**
20 **for fiscal year 2007-2008 within the Mission Meadows Landscape**
21 **Maintenance District, Assessment District No. 2-1979**
22
23
24
25
26
27
28

1 RESOLUTION NO.

2 RESOLUTION OF THE CITY COUNCIL OF THE CITY OF
3 OCEANSIDE, CALIFORNIA, DIRECTING THE CITY
4 ENGINEER TO PREPARE A REPORT ON THE FISCAL
5 YEAR 2007-2008 RENEWAL OF THE MISSION
6 MEADOWS LANDSCAPE MAINTENANCE DISTRICT,
7 ASSESSMENT DISTRICT 2-1979

8 WHEREAS, pursuant to the Landscaping and Lighting Act of 1972, being
9 Part 2 of Division 15 of the Streets and Highways Code of California, Section
10 22500 et. seq., hereinafter referred to as the "Act", the City Council of the City of
11 Oceanside adopted Resolution Nos. R79-319, R80-109 and R95-014, which
12 ordered the formation and annexation of territory to the Mission Meadows
13 Landscape Maintenance District, Assessment District No. 2-1979;

14 WHEREAS, pursuant to the Act, the City Engineer is required to prepare
15 a Report on the Mission Meadows Landscape Maintenance District and present
16 it to the City Council for examination;

17 WHEREAS, the ongoing administration and maintenance of the
18 improvement and appurtenant structures within the City-maintained portions
19 of the Mission Meadows Landscape Maintenance District will require
20 assessments to be levied on the assessable lots or parcels of land within the
21 district;

22 WHEREAS, pursuant to the Act, the levy of any annual assessment
23 after the formation of such an assessment district must be initiated by City
24 Council adoption of a resolution directing the City Engineer to prepare and file
25 a Report in accordance with the provisions of Article 4 of Chapter 1 of the Act;
26 and

27 WHEREAS, pursuant to the Act, said resolution generally must describe
28 any proposed new improvements or substantial changes in existing district
improvements planned for the fiscal year for which the resolution applies.

1 NOW, THEREFORE, the City Council of the City of Oceanside does
2 resolve as follows:

3 SECTION 1. That no new improvements or substantial changes in
4 existing improvements are planned for fiscal year 2007-2008 within the
5 Mission Meadows Landscape Maintenance District. The amount of the
6 proposed assessment rate shall not exceed the maximum assessment rate
7 authorized to be levied in the district for the 2006-2007 fiscal year.

8 SECTION 2. That the City Engineer is directed to prepare a Report on
9 the Mission Meadows Landscape Maintenance District in accordance with
10 Article 4 of Chapter 1 of the Act (Section 22565 et. seq. of the California
11 Streets and Highways Code). Said Report shall be filed with the City Clerk for
12 submission to the City Council and contain a full and detailed description of
13 the boundaries of the assessment district, the proposed assessments to be
14 levied on each assessable lot or parcel of land within the district and the
15 improvements to be maintained.

16 PASSED AND ADOPTED by the City Council of the City of Oceanside,
17 California, this _____ day of _____, 2007, by the following vote:

18 AYES:
19 NAYS:
20 ABSENT:
21 ABSTAIN:

Mayor of the City of Oceanside

22 APPROVED AS TO FORM:
23 OFFICE OF THE CITY ATTORNEY

24 *Barbara Hamilton* ASST.
City Attorney

25 ATTEST:

26 _____
27 City Clerk

28 **Resolution directing the City Engineer to prepare a report on the
Fiscal year 2007-2008 renewal of the Mission Meadows Landscape
Maintenance District, Assessment District No. 2-1979**

1 RESOLUTION NO.

2 RESOLUTION OF THE CITY COUNCIL OF THE CITY OF
3 OCEANSIDE, CALIFORNIA, APPROVING THE CITY
4 ENGINEER'S 2007-2008 FISCAL YEAR REPORT ON THE
5 MISSION MEADOWS LANDSCAPE MAINTENANCE DISTRICT,
6 ASSESSMENT DISTRICT NO. 2-1979

7 WHEREAS, pursuant to the Landscape and Lighting Act of 1972, the City
8 Council of the City of Oceanside adopted Resolution No. _____
9 directing the City Engineer to prepare a Report on the Mission Meadows
10 Landscape Maintenance District, Assessment District No. 2-1979, for fiscal
11 year 2007-2008;

12 WHEREAS, the City Engineer has prepared said Report in accordance with
13 the Act and presented it to the City Council for examination;

14 WHEREAS, said Report contains a full and detailed description of the
15 boundaries of the assessment district, the annual budget, the method of
16 apportionment for calculating the assessment and the proposed assessments to
17 be levied against each assessable lot or parcel of land within the district, and a
18 description of the improvements to be maintained or modified;

19 WHEREAS, the amount of the proposed assessment rate is the same as or
20 less than the amount of the maximum assessment rate authorized to be levied
21 for the 2006-2007 fiscal year;

22 WHEREAS, the levy of the proposed assessment is exempt from the
23 provisions of Article XIID of the California Constitution (Proposition 218)
24 pursuant to Section 5 Subsection (a) and/or (b) of that Article; and

25 WHEREAS, the City Council has examined and reviewed the Engineer's
26 Report as presented, and is satisfied with all of the budget items and
27 documentation as set forth therein, and is satisfied that the assessments have
28 been spread in accordance with the benefits received from the improvements,
operation, maintenance and services to be performed within the district.

1 NOW, THEREFORE, the City Council of the City of Oceanside does
2 resolve as follows:

3 SECTION 1. That said Report is approved as submitted and ordered to be
4 filed in the Office of the City Clerk of the City of Oceanside.

5 SECTION 2. That the City Clerk of the City of Oceanside is directed to
6 endorse upon the Engineer's Report for the Mission Meadows Landscape
7 Maintenance District its approval and the date thereof.

8 PASSED AND ADOPTED by the City Council of the City of Oceanside,
9 California, this _____ day of _____, 2007, by the following vote:

10 AYES:

11 NAYS:

12 ABSENT:

13 ABSTAIN:

14 _____
Mayor of the City of Oceanside

17 APPROVED AS TO FORM:
18 OFFICE OF THE CITY ATTORNEY

19 *Paul Hamilton, ASST.*
20 City Attorney

21 ATTEST:

22 _____
23 City Clerk

24 **Resolution approving the City Engineer's 2007-2008 fiscal year**
25 **report on the Mission Meadows Landscape Maintenance District,**
26 **Assessment District No. 2-1979**
27
28

**ENGINEER'S REPORT
MISSION MEADOWS LANDSCAPE MAINTENANCE DISTRICT
ASSESSMENT DISTRICT NO. 2-1979**

FISCAL YEAR 2007-2008

As directed by the City Council of the City of Oceanside, I, Scott Smith, Acting City Engineer, respectfully submit the following Report regarding the 2007-2008 fiscal year renewal of the Mission Meadows Landscape Maintenance District. This Report is made pursuant to Article 4 of Chapter 1 of the Landscaping and Lighting Act of 1972, being Part 2 of Division 15 of the Streets and Highways Code of the State of California. This Report consists of four parts (Exhibits "A" through "D") defined as follows:

Exhibit "A" - Description of the improvements to be administered and maintained. The plans and specifications for these improvements are part of this Report, but are separately bound and on file in the Engineering Division of the Public Works Department.

Exhibit "B" - Cost estimate for the administration, maintenance and renovation of the improvements outlined in Exhibit "A".

Exhibit "C" - An assessment roll showing the proposed amount to be specifically assessed against each lot and parcel of real property within the assessment district. Each parcel is described by San Diego County Assessor's Parcel Number or other designation, and each parcel has been assigned said number for the purposes of this proceeding. The amount assessed is based on Exhibit "B".

Exhibit "D" - Diagram showing the boundaries of the assessment district, parcels of real property within the district, and the location of the improvements. The diagram is keyed to Exhibit "C" by County Assessors Number. The assessment roll and maps of the San Diego County Assessor shall govern for all details concerning the description, lines or dimensions of any lot or parcel shown.

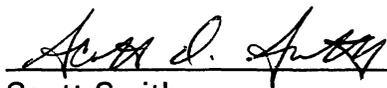

Scott Smith
Acting City Engineer

EXHIBIT "A"

**MISSION MEADOWS LANDSCAPE MAINTENANCE DISTRICT
ASSESSMENT DISTRICT NO. 2-1979
DESCRIPTION OF THE IMPROVEMENTS
TO BE ADMINISTERED AND MAINTAINED**

The proposed assessments shall be used to pay for district administrative costs and the maintenance and material costs incurred to maintain landscaping, equestrian trails and appurtenant structures within the parkways and slopes within or adjacent to certain sections of Old Ranch Road and Spur Avenue within the Mission Meadows Unit 1 subdivision and Marlborough Country Estates Units 1-4 subdivisions.

MISSION MEADOWS - A LANDSCAPE DISTRICT NO. 2 - 1979
BUSINESS UNIT/ID - 242.647320
FISCAL YEAR 2007-2008

EXHIBIT "B"
 3/6/07

OBJ ID	Object Description	EST. COSTS 06/07	EST. COSTS 07/08
5211.58075	M&R Bldgs-Contract Cost Excess	\$ 290	\$ 290
5211*	M&R-Buildings & Facilities	2,136	2,405
5222	Postage	-	-
5229	Misc materials, supplies & services	20	20
5241	Consultant Fees	12	12
5321	Advertising	-	-
5351	Electric Utilities	400	400
5355**	Water Utilities	500	627
5393	NonCapital Equip & Small Tools	-	-
SUBTOTAL		\$ 3,358	\$ 3,754
7070.00101	CstShX-Trns-t General Fd	1,112	1,112
TOTAL		\$ 4,470	\$ 4,866

FUND BALANCE/REVENUE ACCOUNT

	06/07	07/08
Estimated Assessment Revenue	\$ 859	859
Estimated Interest Revenue	638	638
Total Estimated Revenue	\$ 1,497	1,497
Estimated Beginning Fund Balance	1,851	1,878
Revenue & Fund Balance	\$ 3,348	\$ 3,374
Estimated Expenditures	(4,470)	(4,866)
Estimated Ending Fund Balance	\$ (1,122)	\$ (1,492)
Transfer from 242.647321	3,000	3,000
Adjusted Ending Fund Balance	\$ 1,878	\$ 1,508

ASSESSMENT COMPARISON

	06/07	07/08
Number of parcels	49	49
Number of assessment units	51	51
Parcels @ 1.0	34	34
Parcels @ 1.1	15	15
Annual assmt. per single family (1.0)	17.00	17.00
Annual assmt. per single family w/add'l. benefit (1.1)	18.70	18.70
Total Assessment @ 1.0	578	578
Total Assessment @ 1.1	281	281
Total Annual Assessment	\$ 859	\$ 859

*Contract maintenance includes a 25% increase for the 2nd half of 07/08

**Includes a 10% increase based on a 5-year average

MISSION MEADOWS - B LANDSCAPE DISTRICT NO. 2-1979
BUSINESS UNIT/ID - 242.647321
FISCAL YEAR 2007-2008

EXHIBIT "B"
 3/6/07

OBJ ID	Object Description	EST. COSTS 06/07	EST. COSTS 07/08
5211.58075	M&R Bldgs-Contract Cost Excess	\$ 5,852	\$ 20,000
5211*	M&R-Buildings & Facilities	17,964	20,216
5222	Postage	85	85
5229	Misc materials, supplies & services	100	100
5241	Consultant Fees	104	104
5321	Advertising	452	452
5351	Electric Utilities	750	750
5355**	Water Utilities	5,444	5,000
5393	NonCapital Equip & Small Tools	-	-
SUBTOTAL		\$ 30,751	\$ 46,707
7070.00101	CstShX-Trns-t General Fd	4,737	4,737
TOTAL		\$ 35,488	\$ 51,444

FUND BALANCE/REVENUE ACCOUNT

	06/07	07/08
Estimated Assessment Revenue	\$ 8,550	\$ 8,005
Estimated Interest Revenue	5,362	5,362
Total Estimated Revenue	\$ 13,912	\$ 13,367
Estimated Beginning Fund Balance	259,571	234,995
Revenue & Fund Balance	\$ 273,483	\$ 248,362
Estimated Expenditures	(35,488)	(51,444)
Estimated Ending Fund Balance	\$ 237,995	\$ 196,918
Transfer to 242.647320	(3,000)	(3,000)
Adjusted Ending Fund Balance	\$ 234,995	\$ 193,918
Estimated Ending Fund Balance	24,576	41,077

ASSESSMENT COMPARISON

	06/07	07/08
Number of parcels	254	248
Number of assessment units	254	239
Parcels @ 1.0	254	239
Annual assmt. per single family (1.0)	33.66	33.66
Total Assessment @ 1.0	8,550	8,045
Total Annual Assessment	\$ 8,550	\$ 8,045

*Contract maintenance includes a 25% increase for the 2nd half of 07/08

**Includes a 10% increase based on a 5-year average

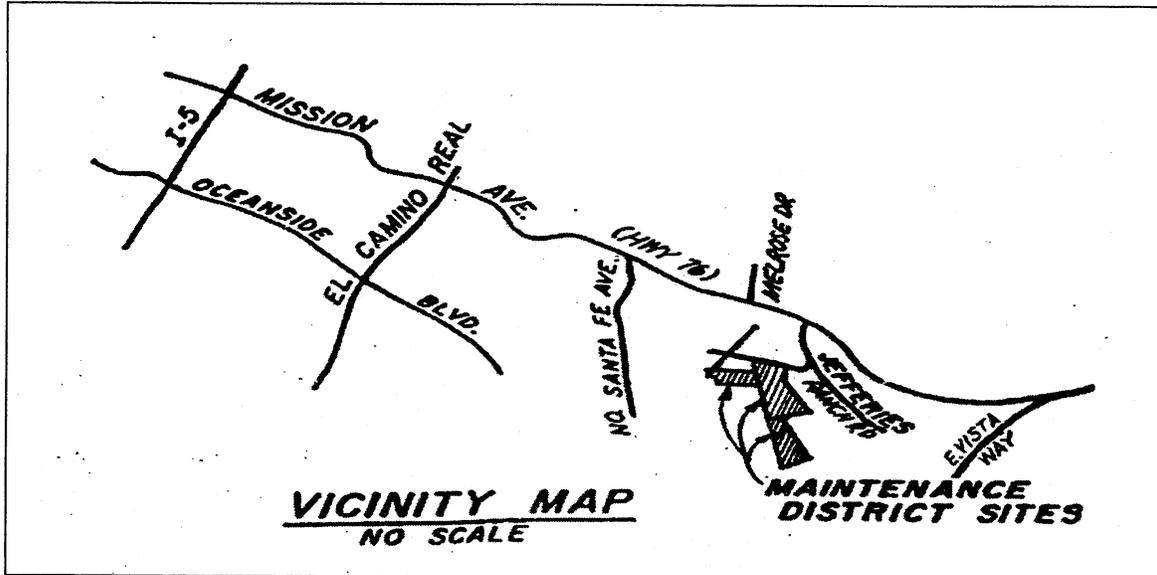
**EXHIBIT "C" CONTAINS THE
PROPOSED AMOUNT TO BE
ASSESSED ON EACH LOT AND
PARCEL WITHIN THE DISTRICT.**

**EXHIBIT "C" IS MADE A PART OF
THE ENGINEER'S REPORT PER
COUNCIL ACTION ON APRIL 4, 2007.**

**EXHIBIT C IS ON FILE IN THE CITY
CLERK'S OFFICE AND IS
AVAILABLE FOR REVIEW.**

**OCEANSIDE LANDSCAPE,
MAINTENANCE ASSESSMENT
DISTRICTS FY 2007-2008**

MISSION MEADOWS
LANDSCAPE MAINTENANCE DISTRICT
ASSESSMENT DISTRICT NO. 2-1979
FISCAL YEAR 2007-2008



SEE ATTACHED FOR DETAIL

SHOWING THE GENERAL NATURE, LOCATION AND EXTENT OF THE PROPOSED IMPROVEMENT IN THE CITY OF OCEANSIDE AND THE LANDS TO BE ASSESSED TO PAY THE COSTS THEREOF.

NOTE: FOR DETAILS AND DIMENSIONS SEE SAN DIEGO COUNTY ASSESSOR'S MAP BOOK

I HEREBY CERTIFY THAT THE WITHIN MAP SHOWING PROPOSED BOUNDARIES OF MISSION MEADOWS LANDSCAPE MAINTENANCE DISTRICT, ASSESSEMENT DISTRICT NO. 2-1979, CITY OF OCEANSIDE, STATE OF CALIFORNIA, WAS APPROVED BY THE CITY COUNCIL OF SAID CITY OF OCEANSIDE AT A REGULAR MEETING THEREOF HELD ON THE _____ DAY OF _____ 20__ BY RESOLUTION NO. _____

CITY CLERK, CITY OF OCEANSIDE

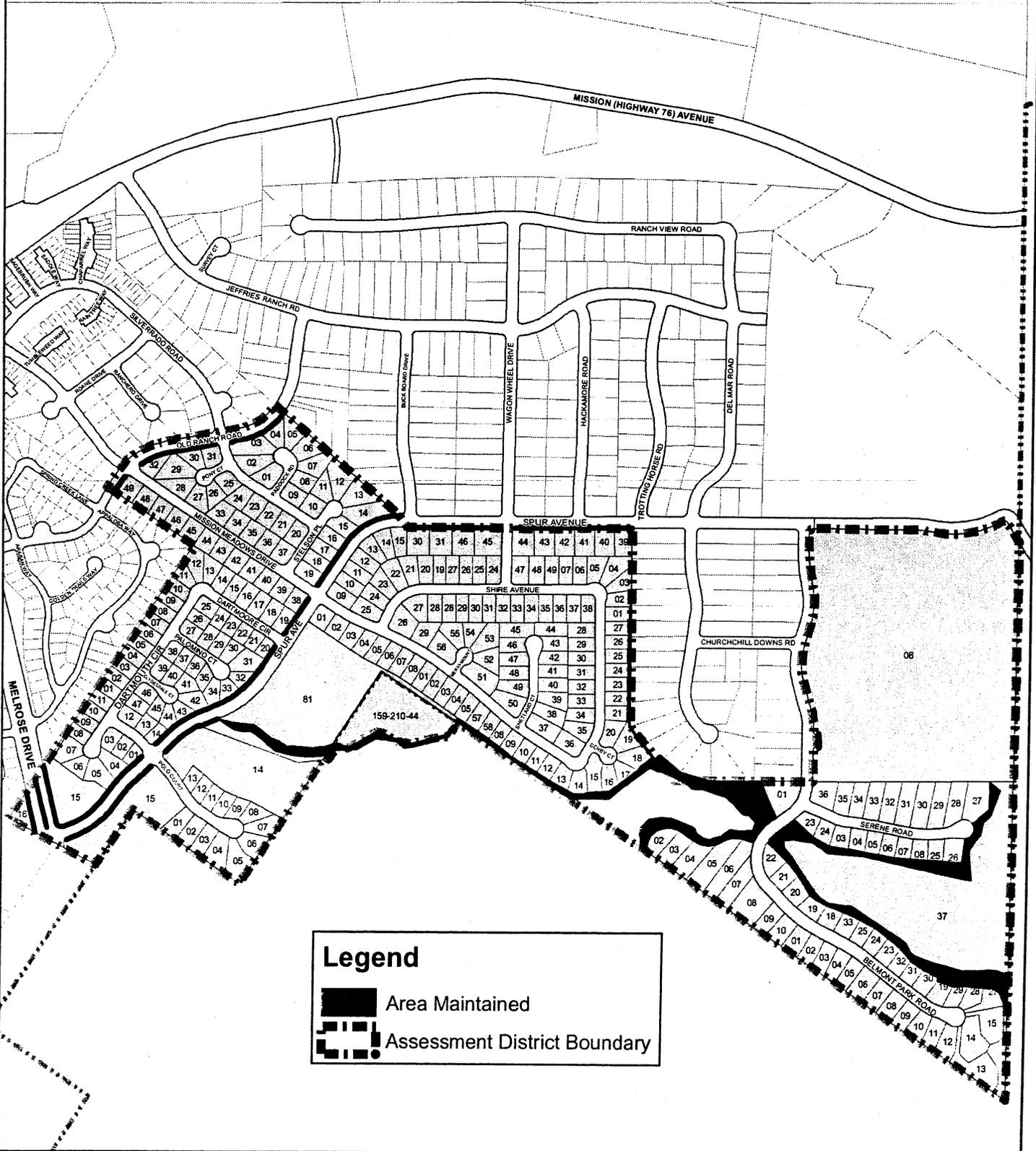
FILED IN THE OFFICE OF THE CITY CLERK OF THE CITY OF OCEANSIDE
THIS _____ DAY OF _____ 20__

CITY CLERK, CITY OF OCEANSIDE

MISSION MEADOWS
LANDSCAPE MAINTENANCE DISTRICT
ASSESSMENT DISTRICT NO. 2-1979
FISCAL YEAR 2007 - 2008



No Scale



Legend

-  Area Maintained
-  Assessment District Boundary

1 RESOLUTION NO.

2 A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF
3 OCEANSIDE, CALIFORNIA, DECLARING ITS INTENTION
4 TO LEVY AND COLLECT ASSESSMENTS WITHIN THE
5 PEACOCK HILLS LANDSCAPE MAINTENANCE DISTRICT,
6 ASSESSMENT DISTRICT 1-1977, FOR FISCAL YEAR
2007-2008 AND SETTING A PUBLIC HEARING ON THE
PROPOSED ASSESSMENTS

7 WHEREAS, pursuant to the Landscape and Lighting Act of 1972, the City
8 Council of the City of Oceanside adopted Resolution No. _____
9 directing the City Engineer to prepare a Report on the Peacock Hills Landscape
10 Maintenance District for fiscal year 2007-2008;

11 WHEREAS, said Report, on file with the City Clerk of the City of Oceanside,
12 contains a full and detailed description of the boundaries of the assessment district,
13 the proposed assessments to be levied against each assessable lot or parcel of
14 land within the district, and a description of the improvements to be maintained or
15 modified;

16 WHEREAS, the amount of the proposed assessment rate is the same as or
17 less than the amount of the assessment rate authorized to be levied for the 2006-
18 2007 fiscal year;

19 WHEREAS, the City Council of the City of Oceanside adopted Resolution
20 No. _____ approving the aforementioned Report either as filed or
21 modified by this Council;

22 WHEREAS, the levy of the proposed assessment is exempt from the
23 provisions of Article XIID of the California Constitution (Proposition 218) pursuant
24 to Section 5 Subsection (a) and/or (b) of that Article; and

25 WHEREAS, the ongoing operation, maintenance and renovation of the
26 improvements will require assessments to be levied on the assessable lots and
27 parcels of land within this district.

28 ///

1 NOW, THEREFORE, the City Council of the City of Oceanside does resolve
2 as follows:

3 SECTION 1. That it is the intent of this Council to levy and collect
4 assessments for fiscal year 2007-2008 within the Peacock Hills Landscape
5 Maintenance District, Assessment District 1-1977, generally located in that area of
6 the City of Oceanside, California, commonly known as Peacock Hills Units 2 and 3
7 subdivisions.

8 SECTION 2. That the proposed assessments shall be used to pay the district
9 administrative costs and the maintenance and material costs incurred to maintain
10 landscaping and appurtenant structures within the raised median on Peacock
11 Boulevard within the Peacock Hills Units 2 and 3 subdivisions.

12 SECTION 3. That the proposed assessments shall not be used to maintain
13 areas that have not been formally accepted by the City of Oceanside.

14 SECTION 4. That this City Council sets a public hearing on the proposed
15 assessments for May 16, 2007, at 6:00 PM, or as soon thereafter as possible, in
16 the City Council Chambers located at 300 North Coast Highway, Oceanside,
17 California.

18 Any interested person(s) will be heard at this public hearing. Prior to the
19 conclusion of this hearing, anyone may file with the City Clerk a written protest
20 regarding the proposed assessments. Said protest must state why the protest is
21 being made and contain a description sufficient to identify the property owned by
22 the protesting party.

23 SECTION 5. That the City Clerk of the City of Oceanside is directed to give
24 notice of this public hearing as required by Section 22626 of the Streets and
25 Highways Code.

26 ///

27 ///

28 ///

1 PASSED AND ADOPTED by the City Council of the City of Oceanside,
2 California, this _____ day of _____, 2007, by the following vote:

3 AYES:

4 NAYS:

5 ABSENT:

6 ABSTAIN:

7 _____
8 Mayor of the City of Oceanside

9
10 APPROVED AS TO FORM:
11 OFFICE OF THE CITY ATTORNEY

12 *Barbara Hamilton, ASST.*
13 City Attorney

14 ATTEST:

15
16
17 _____
18 City Clerk

19
20 **Resolution declaring intent to levy and collect assessments**
21 **for fiscal year 2007-2008 within the Peacock Hills Landscape**
22 **Maintenance District, Assessment District No. 1-1977**
23
24
25
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27
28

1 RESOLUTION NO.

2 RESOLUTION OF THE CITY COUNCIL OF THE CITY OF
3 OCEANSIDE, CALIFORNIA, DIRECTING THE CITY
4 ENGINEER TO PREPARE A REPORT ON THE FISCAL
5 YEAR 2007-2008 RENEWAL OF THE PEACOCK HILLS
6 LANDSCAPE MAINTENANCE DISTRICT, ASSESSMENT
7 DISTRICT 1-1977

8 WHEREAS, pursuant to the Landscaping and Lighting Act of 1972, being Part
9 2 of Division 15 of the Streets and Highways Code of California, Section 22500 et.
10 seq., hereinafter referred to as the "Act", the City Council of the City of Oceanside
11 adopted Resolution Nos. R77-133, R78-102 and R80-239, which ordered the
12 formation and annexation of territory to the Peacock Hills Landscape Maintenance
13 District, Assessment District No. 1-1977;

14 WHEREAS, pursuant to the Act, the City Engineer is required to prepare a
15 Report on the Peacock Hills Landscape Maintenance District and present it to the City
16 Council for examination;

17 WHEREAS, the ongoing administration and maintenance of the improvements
18 and appurtenant structures within the City-maintained portions of the Peacock Hills
19 Landscape Maintenance District will require assessments to be levied on the
20 assessable lots or parcels of land within the district;

21 WHEREAS, pursuant to the Act, the levy of any annual assessment after the
22 formation of such an assessment district must be initiated by City Council adoption of
23 a resolution directing the City Engineer to prepare and file a Report in accordance with
24 the provisions of Article 4 of Chapter 1 of the Act; and

25 WHEREAS, pursuant to the Act, said resolution generally must describe any
26 proposed new improvements or substantial changes in existing district improvements
27 planned for the fiscal year for which the resolution applies.

28 ///

///

1 NOW, THEREFORE, the City Council of the City of Oceanside does resolve as
2 follows:

3 SECTION 1. That no new improvements or substantial changes in existing
4 improvements are planned for fiscal year 2007-2008 within the Peacock Hills
5 Landscape Maintenance District. The amount of assessment rate shall not exceed
6 the maximum assessment rate authorized to be levied in the district for the 2006-2007
7 fiscal year.

8 SECTION 2. That the City Engineer is directed to prepare a Report on the
9 Peacock Hills Landscape Maintenance District in accordance with Article 4 of Chapter
10 1 of the Act (Section 22565 et. seq. of the California Streets and Highways Code).
11 Said Report shall be filed with the City Clerk for submission to the City Council and
12 contain a full and detailed description of the boundaries of the assessment district, the
13 proposed assessments to be levied on each assessable lot or parcel of land within the
14 district and the improvements to be maintained.

15 PASSED AND ADOPTED by the City Council of the City of Oceanside,
16 California, this ____ day of _____, 2007, by the following vote:

17 AYES:
18 NAYS:
19 ABSENT:
20 ABSTAIN:

Mayor of the City of Oceanside

21 APPROVED AS TO FORM:
22 OFFICE OF THE CITY ATTORNEY

23 *Barbara Hamilton, ASST.*

City Attorney

24 ATTEST:

25 _____
26 City Clerk

27
28 **Resolution directing the City Engineer to prepare a report on the
Fiscal year 2007-2008 renewal of the Peacock Hills Landscape
Maintenance District, Assessment District No. 1-1977**

1 RESOLUTION NO.

2 RESOLUTION OF THE CITY COUNCIL OF THE CITY OF
3 OCEANSIDE, CALIFORNIA, APPROVING THE CITY
4 ENGINEER'S 2007-2008 FISCAL YEAR REPORT ON THE
5 PEACOCK HILLS LANDSCAPE MAINTENANCE DISTRICT,
6 ASSESSMENT DISTRICT NO. 1-1977

7 WHEREAS, pursuant to the Landscape and Lighting Act of 1972, the City
8 Council of the City of Oceanside adopted Resolution No. _____
9 directing the City Engineer to prepare a Report on the Peacock Hills Landscape
10 Maintenance District, Assessment District No. 1-1977, for fiscal year 2007-2008;

11 WHEREAS, the City Engineer has prepared said Report in accordance with
12 the Act and presented it to the City Council for examination;

13 WHEREAS, said Report contains a full and detailed description of the
14 boundaries of the assessment district, the annual budget, the method of
15 apportionment for calculating the assessment and the proposed assessments to
16 be levied against each assessable lot or parcel of land within the district, and a
17 description of the improvements to be maintained or modified;

18 WHEREAS, the amount of the proposed assessment rate is the same as or
19 less than the amount of the maximum assessment rate authorized to be levied for
20 the 2006-2007 fiscal year;

21 WHEREAS, the levy of the proposed assessment is exempt from the
22 provisions of Article XIID of the California Constitution (Proposition 218) pursuant
23 to Section 5 Subsection (a) and/or (b) of that Article; and

24 WHEREAS, the City Council has examined and reviewed the Engineer's
25 Report as presented, and is satisfied with all of the budget items and
26 documentation as set forth therein, and is satisfied that the assessments have
27 been spread in accordance with the benefits received from the improvements,
28 operation, maintenance and services to be performed within the district.

1 NOW, THEREFORE, the City Council of the City of Oceanside does resolve
2 as follows:

3 SECTION 1. That said report is approved as submitted and ordered to be
4 filed in the Office of the City Clerk of the City of Oceanside.

5 SECTION 2. That the City Clerk of the City of Oceanside is directed to
6 endorse upon the Engineer's Report for the Peacock Hills Landscape
7 Maintenance District its approval and the date thereof.

8 PASSED AND ADOPTED by the City Council of the City of Oceanside,
9 California, this _____ day of _____, 2007, by the following vote:

- 10 AYES:
- 11 NAYS:
- 12 ABSENT:
- 13 ABSTAIN:

14 _____
15 Mayor of the City of Oceanside

17 APPROVED AS TO FORM:
18 OFFICE OF THE CITY ATTORNEY

19 *Robert J. Hamilton, ASST.*
20 _____
21 City Attorney

22 ATTEST:

23 _____
24 City Clerk

25
26 **Resolution approving the City Engineer's 2007-2008 fiscal year**
27 **report on the Peacock Hills Landscape Maintenance District,**
28 **Assessment District No. 1-1977**

**ENGINEER'S REPORT
PEACOCK HILLS LANDSCAPE MAINTENANCE DISTRICT
ASSESSMENT DISTRICT NO. 1-1977**

FISCAL YEAR 2007-2008

As directed by the City Council of the City of Oceanside, I, Scott Smith Acting City Engineer, respectfully submit the following Report regarding the 2007-2008 fiscal year renewal of the Peacock Hills Homes Landscape Maintenance District. This Report is made pursuant to Article 4 of Chapter 1 of the Landscaping and Lighting Act of 1972, being Part 2 of Division 15 of the Streets and Highways Code of the State of California. This Report consists of four parts (Exhibits "A" through "D") defined as follows:

- Exhibit "A" - Description of the improvements to be administered, constructed and maintained. The plans and specifications for these improvements are part of this Report, but are separately bound and on file in the Public Works Department/Engineering Division.

- Exhibit "B" - Cost estimate for the administration and maintenance of the improvements outlined in Exhibit "A".

- Exhibit "C" - An assessment roll showing the proposed amount to be specifically assessed against each lot or parcel of real property within the assessment district. Each parcel is described by San Diego County Assessor's Parcel Number or other designation, and each parcel has been assigned said number for the purposes of this proceeding. The amount assessed is based on Exhibit "B".

- Exhibit "D" - Diagram showing the boundaries of the assessment district, parcels of real property within the district, and the location of the improvements. The diagram is keyed to Exhibit "C" by County Assessor's Number. The assessment roll and maps of the San Diego County Assessor shall govern for all details concerning the description, lines and dimensions of any lot or parcel shown.

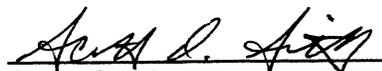

Scott Smith
Acting City Engineer

EXHIBIT "A"

PEACOCK HILLS LANDSCAPE MAINTENANCE DISTRICT
ASSESSMENT DISTRICT NO. 1-1977
DESCRIPTION OF THE IMPROVEMENTS
TO BE ADMINISTERED AND MAINTAINED

The proposed assessments shall be used to pay for district administrative costs and the maintenance and material costs incurred to maintain landscaping and appurtenant structures within the raised median on Peacock Boulevard within the Peacock Hills Units 2 and 3 subdivisions.

PEACOCK HILLS LANDSCAPE DISTRICT NO. 1 - 1977
BUSINESS UNIT/ID - 251.647300
FISCAL YEAR 2007-2008

EXHIBIT "B"
3/6/07

OBJ ID	Object Description	EST. COSTS 06/07	EST. COSTS 07/08
5211.58075	M&R Bldgs-Contract Cost Excess	\$ 4,451	\$ 4,210
5211*	M&R-Buildings & Facilities	3,996	4,499
5222	Postage	-	-
5229	Misc materials, supplies & services	75	75
5241	Consultant Fees	23	23
5321	Advertising	452	452
5351	Electric Utilities	225	225
5355**	Water Utilities	6,300	6,642
5393	NonCapital Equip & Small Tools	-	-
SUBTOTAL		\$ 15,522	\$ 16,126
7070.00101	CstShX-Trns-t General Fd	1,572	1,572
TOTAL		\$ 17,094	\$ 17,698

FUND BALANCE/REVENUE ACCOUNT

	06/07	07/08
Estimated Assessment Revenue	\$ 16,062	\$ 16,062
Estimated Interest Revenue	800	800
Total Estimated Revenue	\$ 16,862	\$ 16,862
Estimated Beginning Fund Balance	49,923	49,691
Revenue & Fund Balance	66,785	66,554
Estimated Expenditures	(17,094)	(17,698)
Estimated Ending Fund Balance	\$ 49,691	\$ 48,856
Fund Balance Expenditure	232	836

ASSESSMENT COMPARISON

	06/07	07/08
Number of parcels	924	924
Number of assessment units	921	921
Parcels @ 1.0	921	921
Annual assmt. per single family (1.0)	17.44	17.44
Total Assessment @ 1.0	16,062	16,062
Total Annual Assessment	\$ 16,062	\$ 16,062

*Contract maintenance includes a 25% increase for the 2nd half of 07/08

**Includes a 10% increase based on a 5-year average

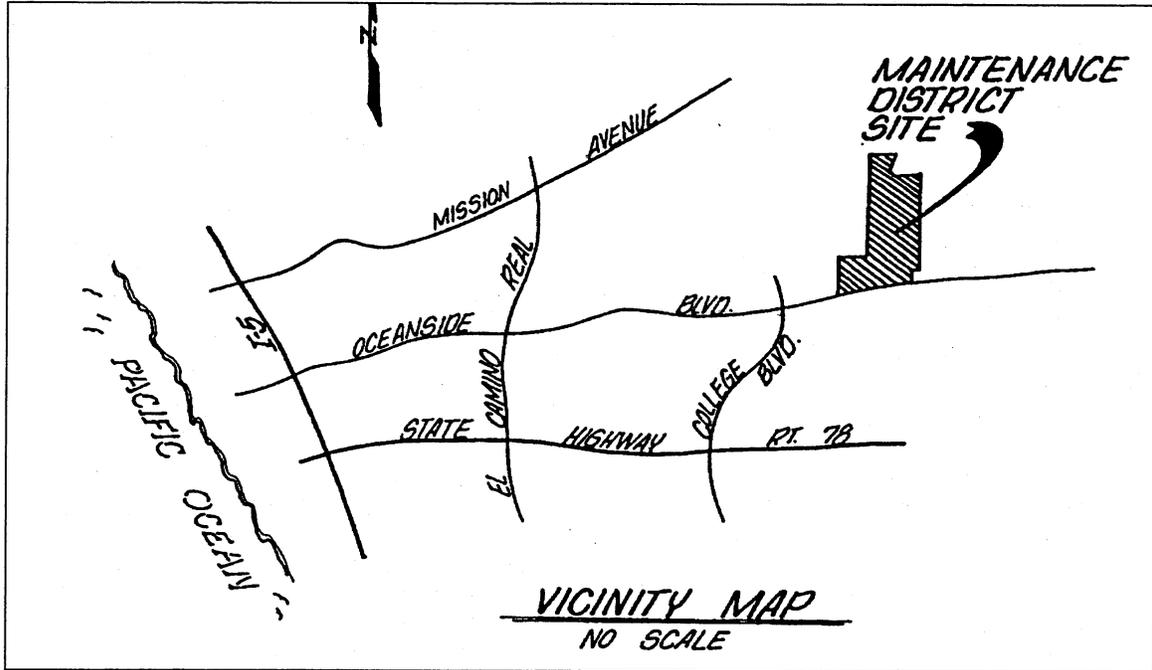
**EXHIBIT "C" CONTAINS THE
PROPOSED AMOUNT TO BE
ASSESSED ON EACH LOT AND
PARCEL WITHIN THE DISTRICT.**

**EXHIBIT "C" IS MADE A PART OF
THE ENGINEER'S REPORT PER
COUNCIL ACTION ON APRIL 4, 2007.**

**EXHIBIT C IS ON FILE IN THE CITY
CLERK'S OFFICE AND IS
AVAILABLE FOR REVIEW.**

**OCEANSIDE LANDSCAPE,
MAINTENANCE ASSESSMENT
DISTRICTS FY 2007-2008**

PEACOCK HILLS
LANDSCAPE MAINTENANCE DISTRICT
ASSESSMENT DISTRICT NO. 1-1977
FISCAL YEAR 2007-2008



SEE ATTACHED FOR DETAIL

SHOWING THE GENERAL NATURE, LOCATION AND EXTENT OF THE PROPOSED IMPROVEMENT IN THE CITY OF OCEANSIDE AND THE LANDS TO BE ASSESSED TO PAY THE COSTS THEREOF.

NOTE: FOR DETAILS AND DIMENSIONS SEE SAN DIEGO COUNTY ASSESSOR'S MAP BOOK

I HEREBY CERTIFY THAT THE WITHIN MAP SHOWING PROPOSED BOUNDARIES OF PEACOCK HILLS LANDSCAPE MAINTENANCE DISTRICT, ASSESSEMENT DISTRICT NO.1-1977, CITY OF OCEANSIDE, STATE OF CALIFORNIA, WAS APPROVED BY THE CITY COUNCIL OF SAID CITY OF OCEANSIDE AT A REGULAR MEETING THEREOF HELD ON THE _____ DAY OF _____ 20__ BY RESOLUTION NO. _____

CITY CLERK, CITY OF OCEANSIDE

FILED IN THE OFFICE OF THE CITY CLERK OF THE CITY OF OCEANSIDE
THIS _____ DAY OF _____ 20__

CITY CLERK, CITY OF OCEANSIDE

PEACOCK HILLS
LANDSCAPE MAINTENANCE DISTRICT
ASSESSMENT DISTRICT NO. 1 - 1977
FISCAL YEAR 2007 - 2008



No Scale



Legend

-  Area to be Maintained
-  Assessment District Boundary

1 RESOLUTION NO.

2 A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF
3 OCEANSIDE, CALIFORNIA, DECLARING ITS INTENTION
4 TO LEVY AND COLLECT ASSESSMENTS WITHIN THE
5 RANCHO HERMOSA LANDSCAPE MAINTENANCE
6 DISTRICT, ASSESSMENT DISTRICT 3-1982, FOR FISCAL
YEAR 2006-2007 AND SETTING A PUBLIC HEARING ON
THE PROPOSED ASSESSMENTS

7 WHEREAS, pursuant to the Landscape and Lighting Act of 1972, the City
8 Council of the City of Oceanside adopted Resolution No. _____
9 directing the City Engineer to prepare a Report on the Rancho Hermosa
10 Landscape Maintenance District for fiscal year 2006-2007;

11 WHEREAS, said Report, on file with the City Clerk of the City of Oceanside,
12 contains a full and detailed description of the boundaries of the assessment district,
13 the proposed assessments to be levied against each assessable lot or parcel of
14 land within the district, and a description of the improvements to be maintained or
15 modified;

16 WHEREAS, the amount of the proposed assessment rate is the same as or
17 less than the amount of the assessment rate authorized to be levied for the 2006-
18 2007 fiscal year;

19 WHEREAS, the City Council of the City of Oceanside adopted Resolution
20 No. _____ approving the aforementioned Report either as filed or
21 modified by this Council;

22 WHEREAS, the levy of the proposed assessment is exempt from the
23 provisions of Article XIID of the California Constitution (Proposition 218) pursuant
24 to Section 5 Subsection (a) and/or (b) of that Article; and

25 WHEREAS, the ongoing operation, maintenance and renovation of the
26 improvements will require assessments to be levied on the assessable lots and
27 parcels of land within this district.

28 ///

1 NOW, THEREFORE, the City Council of the City of Oceanside does resolve
2 as follows:

3 SECTION 1. That it is the intent of this Council to levy and collect
4 assessments for fiscal year 2006-2007 within the Rancho Hermosa Landscape
5 Maintenance District, Assessment District 3-1982, generally located in that area of
6 the City of Oceanside, California, commonly known as Rancho Hermosa Unit 1
7 subdivision.

8 SECTION 2. That the proposed assessments shall be used to pay the district
9 administrative costs and the maintenance and material costs incurred to maintain
10 landscaping and appurtenant structures on the parkways and slopes within or
11 adjacent to those sections of Rancho Del Oro Drive that front the Rancho Hermosa
12 Unit 1 subdivision.

13 SECTION 3. That the proposed assessments shall not be used to maintain
14 areas that have not been formally accepted by the City of Oceanside.

15 SECTION 4. That this City Council sets a public hearing on the proposed
16 assessments for June 7, 2006, at 6:00 PM, or as soon thereafter as possible, in the
17 City Council Chambers located at 300 North Coast Highway, Oceanside,
18 California.

19 Any interested person(s) will be heard at this public hearing. Prior to the
20 conclusion of this hearing, anyone may file with the City Clerk a written protest
21 regarding the proposed assessments. Said protest must state why the protest is
22 being made and contain a description sufficient to identify the property owned by
23 the protesting party.

24 SECTION 5. That the City Clerk of the City of Oceanside is directed to give
25 notice of this public hearing as required by Section 22626 of the Streets and
26 Highways Code.

27 ///

28 ///

1 PASSED AND ADOPTED by the City Council of the City of Oceanside,
2 California, this _____ day of _____, 2006, by the following vote:

3 AYES:

4 NAYS:

5 ABSENT:

6 ABSTAIN:

7 _____
8 Mayor of the City of Oceanside

9
10 APPROVED AS TO FORM:
11 OFFICE OF THE CITY ATTORNEY

12 *Barbara Hamilton, ASST.*
13 City Attorney

14 ATTEST:

15
16 _____
17 City Clerk

18
19
20
21
22 **Resolution declaring intent to levy and collect assessments**
23 **for fiscal year 2006-2007 within the Rancho Hermosa Landscape**
24 **Maintenance District, Assessment District No. 3-1982**
25
26
27
28

1 RESOLUTION NO.

2
3 RESOLUTION OF THE CITY COUNCIL OF THE CITY OF
4 OCEANSIDE, CALIFORNIA, DIRECTING THE CITY
5 ENGINEER TO PREPARE A REPORT ON THE FISCAL
6 YEAR 2007-2008 RENEWAL OF THE RANCHO
7 HERMOSA LANDSCAPE MAINTENANCE DISTRICT,
8 ASSESSMENT DISTRICT 3-1982

9 WHEREAS, pursuant to the Landscaping and Lighting Act of 1972, being
10 Part 2 of Division 15 of the Streets and Highways Code of California, Section
11 22500 et. seq., hereinafter referred to as the "Act", the City Council of the City of
12 Oceanside adopted Resolution No. 82-205, which ordered the formation of the
13 Rancho Hermosa Landscape Maintenance District, Assessment District No. 3-
14 1982;

15 WHEREAS, pursuant to the Act, the City Engineer is required to prepare
16 a Report on the Rancho Hermosa Landscape Maintenance District and present
17 it to the City Council for examination;

18 WHEREAS, the ongoing administration and maintenance of the
19 improvements and appurtenant structures within the City-maintained portions
20 of the Rancho Hermosa Landscape Maintenance District will require
21 assessments to be levied on the assessable lots or parcels of land within the
22 district;

23 WHEREAS, pursuant to the Act, the levy of any annual assessment
24 after the formation of such an assessment district must be initiated by City
25 Council adoption of a resolution directing the City Engineer to prepare and file
26 a Report in accordance with the provisions of Article 4 of Chapter 1 of the Act;
27 and

28 WHEREAS, pursuant to the Act, said resolution generally must describe
any proposed new improvements or substantial changes in existing district
improvements planned for the fiscal year for which the resolution applies.

(typing should stop @ line 28 or above) 1

1 NOW, THEREFORE, the City Council of the City of Oceanside does
2 resolve as follows:

3 SECTION 1. That no new improvements or substantial changes in
4 existing improvements are planned for fiscal year 2007-2008 within the
5 Rancho Hermosa Landscape Maintenance District. The amount of the
6 proposed assessment rate shall not exceed the maximum assessment rate
7 authorized to be levied in the district for the 2006-2007 fiscal year.

8 SECTION 2. That the City Engineer is directed to prepare a Report on
9 the Rancho Hermosa Landscape Maintenance District in accordance with
10 Article 4 of Chapter 1 of the Act (Section 22565 et. seq. of the California
11 Streets and Highways Code). Said Report shall be filed with the City Clerk for
12 submission to the City Council and contain a full and detailed description of
13 the boundaries of the assessment district, the proposed assessments to be
14 levied on each assessable lot or parcel of land within the district and the
15 improvements to be maintained.

16 PASSED AND ADOPTED by the City Council of the City of Oceanside,
17 California, this _____ day of _____, 2007, by the following vote:

18 AYES:
19 NAYS:
20 ABSENT:
21 ABSTAIN:

Mayor of the City of Oceanside

22 APPROVED AS TO FORM:
23 OFFICE OF THE CITY ATTORNEY

24 
25 _____
26 City Attorney

27 ATTEST:

28 _____
City Clerk

**Resolution directing the City Engineer to perpare a report on the
Fiscal year 2007-2008 renewal of the Rancho Hermosa Landscape
Maintenance District, Assessment District No. 3-1982**

1 RESOLUTION NO.

2 RESOLUTION OF THE CITY COUNCIL OF THE CITY OF
3 OCEANSIDE, CALIFORNIA, APPROVING THE CITY
4 ENGINEER'S 2007-2008 FISCAL YEAR REPORT ON THE
5 RANCHO HERMOSA LANDSCAPE MAINTENANCE DISTRICT,
ASSESSMENT DISTRICT NO. 3-1982

6 WHEREAS, pursuant to the Landscape and Lighting Act of 1972, the City
7 Council of the City of Oceanside adopted Resolution No. _____
8 directing the City Engineer to prepare a Report on the Rancho Hermosa
9 Landscape Maintenance District, Assessment District No. 3-1982, for fiscal
10 year 2007-2008;

11 WHEREAS, the City Engineer has prepared said Report in accordance
12 with the Act and presented it to the City Council for examination;

13 WHEREAS, said Report contains a full and detailed description of the
14 boundaries of the assessment district, the annual budget, the method of
15 apportionment for calculating the assessment and the proposed assessments to
16 be levied against each assessable lot or parcel of land within the district, and a
17 description of the improvements to be maintained or modified;

18 WHEREAS, the amount of the proposed assessment rate is the same as
19 or less than the amount of the maximum assessment rate authorized to be
20 levied for the 2006-2007 fiscal year;

21 WHEREAS, the levy of the proposed assessment is exempt from the
22 provisions of Article XIID of the California Constitution (Proposition 218)
23 pursuant to Section 5 Subsection (a) and/or (b) of that Article; and

24 WHEREAS, the City Council has examined and reviewed the Engineer's
25 Report as presented, and is satisfied with all of the budget items and
26 documentation as set forth therein, and is satisfied that the assessments have
27 been spread in accordance with the benefits received from the improvements,
28 operation, maintenance and services to be performed within the district.

1 NOW, THEREFORE, the City Council of the City of Oceanside does
2 resolve as follows:

3 SECTION 1. That said Report is approved as submitted and ordered to be
4 filed in the Office of the City Clerk of the City of Oceanside.

5 SECTION 2. That the City Clerk of the City of Oceanside is directed to
6 endorse upon the Engineer's Report for the Rancho Hermosa Landscape
7 Maintenance District its approval and the date thereof.

8 PASSED AND ADOPTED by the City Council of the City of Oceanside,
9 California, this _____ day of _____, 2007, by the following vote:

10 AYES:

11 NAYS:

12 ABSENT:

13 ABSTAIN:

14 _____
15 Mayor of the City of Oceanside

17 APPROVED AS TO FORM:
18 OFFICE OF THE CITY ATTORNEY

19 *Robert Hamilton, ASST.*
20 City Attorney

21 ATTEST:

22 _____
23 City Clerk

24
25 **Resolution approving the City Engineer's 2007-2008 fiscal year**
26 **report on the Rancho Hermosa Landscape Maintenance District,**
27 **Assessment District No. 3-1982**
28

ENGINEER'S REPORT
RANCHO HERMOSA LANDSCAPE MAINTENANCE DISTRICT
ASSESSMENT DISTRICT NO. 3-1982

FISCAL YEAR 2007-2008

As directed by the City Council of the City of Oceanside, I, Scott Smith, Acting City Engineer, respectfully submit the following Report regarding the 2007-2008 fiscal year renewal of the Rancho Hermosa Landscape Maintenance District. This Report is made pursuant to Article 4 of Chapter 1 of the Landscaping and Lighting Act of 1972, being Part 2 of Division 15 of the Streets and Highways Code of the State of California. This Report consists of four parts (Exhibits "A" through "D") defined as follows:

- Exhibit "A" - Description of the improvements to be administered and maintained. The plans and specifications for these improvements are part of this Report, but are separately bound and on file in the Public Works Department/ Engineering Division.
- Exhibit "B" - Cost estimate for the administration, maintenance and renovation of the improvements outlined in Exhibit "A".
- Exhibit "C" - An assessment roll showing the proposed amount to be specifically assessed against each lot and parcel of real property within the assessment district. Each parcel is described by San Diego County Assessor's Parcel Number or other designation, and each parcel has been assigned said number for the purposes of this proceeding. The amount assessed is based on Exhibit "B".
- Exhibit "D" - Diagram showing the boundaries of the assessment district, parcels of real property within the district, and the location of the improvements. The diagram is keyed to Exhibit "C" by County Assessor's Number. The assessment roll and maps of the San Diego County Assessor shall govern for all details concerning the description, lines and dimensions of any lot or parcel shown.


Scott Smith
Acting City Engineer

EXHIBIT "A"

RANCHO HERMOSA LANDSCAPE MAINTENANCE DISTRICT
ASSESSMENT DISTRICT NO. 3-1982
DESCRIPTION OF THE IMPROVEMENTS
TO BE ADMINISTERED AND MAINTAINED

The proposed assessments shall be used to pay for district administrative costs and the maintenance and material costs incurred to maintain landscaping and appurtenant structures on the parkways and slopes within or adjacent to those sections of Rancho Del Oro Drive that front the Rancho Hermosa Unit 1 subdivision.

RANCHO HERMOSA LANDSCAPE DISTRICT NO. 3 - 1982
BUSINESS UNIT/ID - 264.647360
FISCAL YEAR 2007-2008

EXHIBIT "B"
 3/6/07

OBJ ID	Object Description	EST. COSTS 06/07	EST. COSTS 07/08
5211.58075	M&R Bldgs-Contract Cost Excess	\$ 2,500	\$ 2,000
5211*	M&R-Buildings & Facilities	16,814	18,956
5222	Postage	-	-
5229	Misc materials, supplies & services	60	60
5241	Consultant Fees	100	100
5321	Advertising	452	452
5351	Electric Utilities	150	150
5355**	Water Utilities	7,200	8,200
5393	NonCapital Equip & Small Tools	-	-
SUBTOTAL		\$ 27,276	\$ 29,918
7070.00101	CstShX-Trns-t General Fd	4,612	4,612
TOTAL		\$ 31,888	\$ 34,530

FUND BALANCE/REVENUE ACCOUNT

	06/07	07/08
Estimated Assessment Revenue	\$ 28,747	\$ 28,747
Estimated Interest Revenue	500	500
Total Estimated Revenue	\$ 29,247	\$ 29,247
Estimated Beginning Fund Balance	31,161	28,520
Revenue & Fund Balance	\$ 60,408	\$ 57,767
Estimated Expenditures	(31,888)	(34,530)
Estimated Ending Fund Balance	\$ 28,520	\$ 23,237
Fund Balance Expenditure	2,641	5,283

ASSESSMENT COMPARISON

	06/07	07/08
Number of parcels	181	181
Number of assessment units	456.3	456.3
Parcels @ 1.0	409	409
Parcels @ 1.1	43	43
Annual assmt. per single family (1.0)	63.00	63.00
Annual assmt. per single family w/add'l. benefit (1.1)	69.30	69.30
Total Assessment @ 1.0	25,767	25,767
Total Assessment @ 1.1	2,980	2,980
Total Annual Assessment	\$ 28,747	\$ 28,747

*Contract maintenance includes a 25% increase for the 2nd half of 07/08

**Includes a 10% increase based on a 5-year average

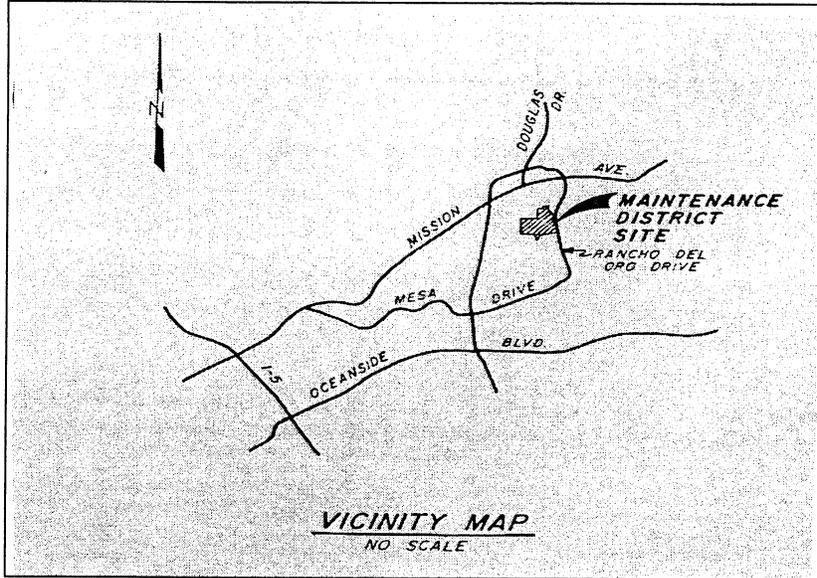
**EXHIBIT "C" CONTAINS THE
PROPOSED AMOUNT TO BE
ASSESSED ON EACH LOT AND
PARCEL WITHIN THE DISTRICT.**

**EXHIBIT "C" IS MADE A PART OF
THE ENGINEER'S REPORT PER
COUNCIL ACTION ON APRIL 4, 2007.**

**EXHIBIT C IS ON FILE IN THE CITY
CLERK'S OFFICE AND IS
AVAILABLE FOR REVIEW.**

**OCEANSIDE LANDSCAPE,
MAINTENANCE ASSESSMENT
DISTRICTS FY 2007-2008**

RANCHO HERMOSA
LANDSCAPE MAINTENANCE DISTRICT
ASSESSMENT DISTRICT NO. 3 -1982
FISCAL YEAR 2007-2008



SEE ATTACHED FOR DETAIL

SHOWING THE GENERAL NATURE, LOCATION AND EXTENT OF THE PROPOSED IMPROVEMENT IN THE CITY OF OCEANSIDE AND THE LANDS TO BE ASSESSED TO PAY THE COSTS THEREOF.

NOTE: FOR DETAILS AND DIMENSIONS SEE SAN DIEGO COUNTY ASSESSOR'S MAP BOOK

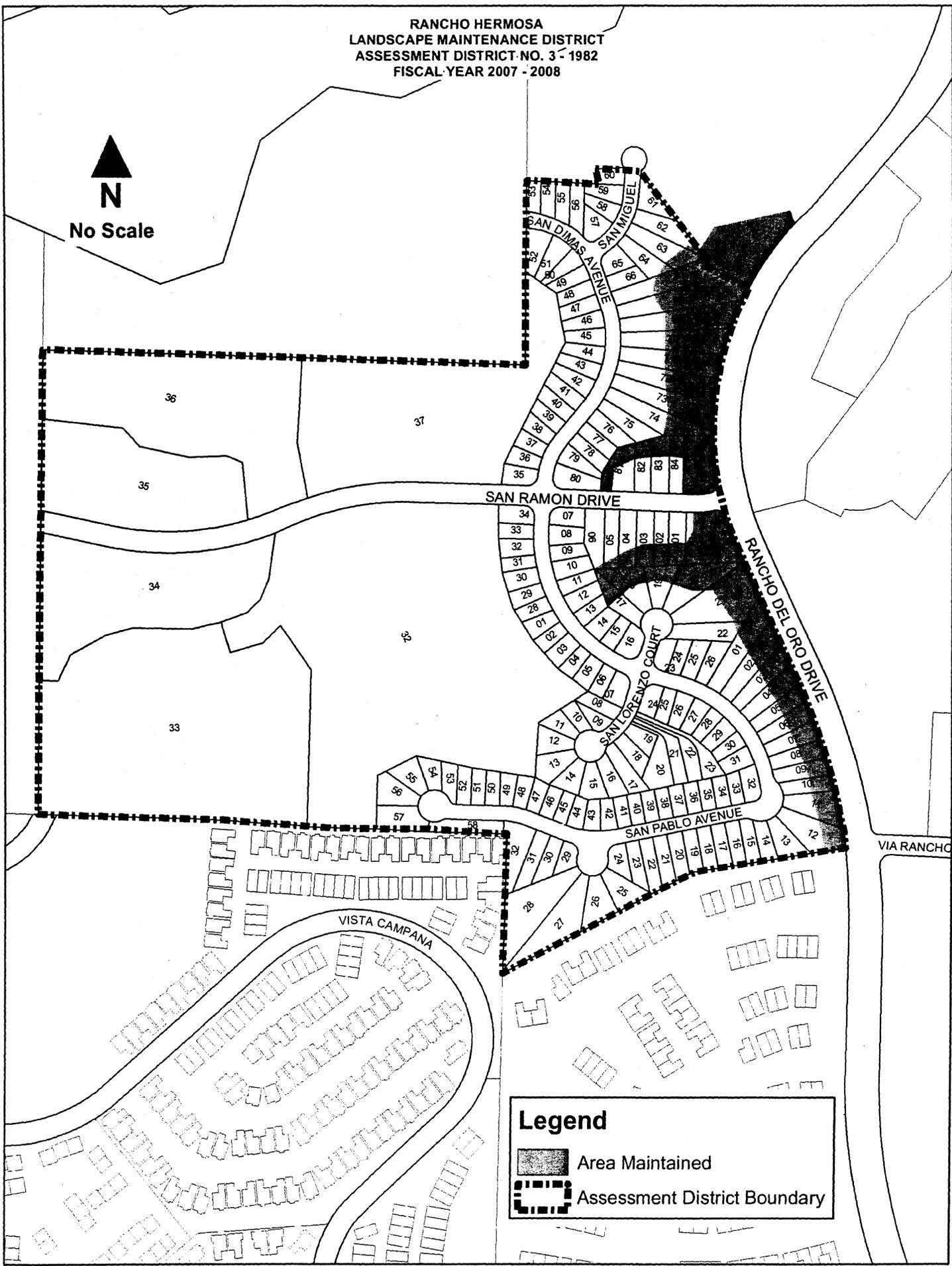
I HEREBY CERTIFY THAT THE WITHIN MAP SHOWING PROPOSED BOUNDARIES OF RANCHO HERMOSA LANDSCAPE MAINTENANCE DISTRICT, ASSESMENT DISTRICT NO. 3-1982, CITY OF OCEANSIDE, STATE OF CALIFORNIA, WAS APPROVED BY THE CITY COUNCIL OF SAID CITY OF OCEANSIDE AT A REGULAR MEETING THEREOF HELD ON THE _____ DAY OF _____ 20__ BY RESOLUTION NO. _____

CITY CLERK, CITY OF OCEANSIDE

FILED IN THE OFFICE OF THE CITY CLERK OF THE CITY OF OCEANSIDE
THIS _____ DAY OF _____ 20__

CITY CLERK, CITY OF OCEANSIDE

RANCHO HERMOSA
LANDSCAPE MAINTENANCE DISTRICT
ASSESSMENT DISTRICT NO. 3 - 1982
FISCAL YEAR 2007 - 2008



Legend

-  Area Maintained
-  Assessment District Boundary

RESOLUTION NO.

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF OCEANSIDE, CALIFORNIA, DECLARING ITS INTENTION TO LEVY AND COLLECT ASSESSMENTS WITHIN THE SANTA FE MESA LANDSCAPE MAINTENANCE DISTRICT, ASSESSMENT DISTRICT NO. 2-1987, FOR FISCAL YEAR 2007-2008 AND SETTING A PUBLIC HEARING ON THE PROPOSED ASSESSMENTS

WHEREAS, pursuant to the Landscape and Lighting Act of 1972, the City Council of the City of Oceanside adopted Resolution No. _____ directing the City Engineer to prepare a Report on the Santa Fe Mesa Landscape Maintenance District, Assessment District No. 2-1987 for fiscal year 2007-2008;

WHEREAS, said Report, on file with the City Clerk of the City of Oceanside, contains a full and detailed description of the boundaries of the assessment district, the proposed assessments to be levied against each assessable lot or parcel of land within the district, and a description of the improvements to be maintained or modified;

WHEREAS, the amount of the proposed assessment rate is the same as or less than the amount of the assessment rate authorized to be levied for the 2006-2007 fiscal year;

WHEREAS, the City Council of the City of Oceanside adopted Resolution No. _____ approving the aforementioned Report either as filed or modified by this Council.

WHEREAS, the levy of the proposed assessment is exempt from the provisions of Article XIID of the California Constitution (Proposition 218) pursuant to Section 5 Subsection (a) and/or (b) of that Article; and

WHEREAS, the ongoing operation, maintenance and renovation of the improvements will require assessments to be levied on the assessable lots and parcels of land within this district.

1 NOW, THEREFORE, the City Council of the City of Oceanside does resolve
2 as follows:

3 SECTION 1. That it is the intent of this Council to levy and collect
4 assessments for fiscal year 2007-2008 within the Santa Fe Mesa Landscape
5 Maintenance District, Assessment District 2-1987, generally located in that area of
6 the City of Oceanside, California, commonly known as Mission Santa Fe, Lark
7 Place, Palmera and Lago Vista subdivisions.

8 SECTION 2. That the proposed assessments shall be used to pay the
9 district administrative costs and the maintenance and material costs incurred to
10 maintain landscaping and appurtenant structures within the parkways, medians,
11 and slopes within or adjacent to certain sections of Mesa, Summerhill, Overlook,
12 Muirwood, Sagewood, Palmera and Woodhaven drives, North Santa Fe Avenue,
13 Avenida de la Plata, Wohlford, Champlain and Wendela streets, and Paseo
14 Hermosa all within the areas commonly known as Mission Santa Fe, Lark Place,
15 Palmera and Lago Vista subdivisions.

16 SECTION 3. That the proposed assessments shall not be used to maintain
17 areas that have not been formally accepted by the City of Oceanside.

18 SECTION 4. That this City Council sets a public hearing on the proposed
19 assessments for May 16, 2007, at 6:00 PM, or as soon thereafter as possible, in
20 the City Council Chambers located at 300 North Coast Highway, Oceanside,
21 California.

22 Any interested person(s) will be heard at this public hearing. Prior to the
23 conclusion of this hearing, anyone may file with the City Clerk a written protest
24 regarding the proposed assessments. Said protest must state why the protest is
25 being made and contain a description sufficient to identify the property owned by
26 the protesting party.

27 ///

28 ///

1 SECTION 5. That the City Clerk of the City of Oceanside is directed to give
2 notice of this public hearing as required by Section 22626 of the Streets and
3 Highways Code.

4 PASSED AND ADOPTED by the City Council of the City of Oceanside,
5 California, this _____ day of _____, 2007, by the following vote:

6 AYES:

7 NAYS:

8 ABSENT:

9 ABSTAIN:

10 _____
Mayor of the City of Oceanside

11 APPROVED AS TO FORM:
12 OFFICE OF THE CITY ATTORNEY

13 _____
14 *Barbara Hamilton, ASST.*
City Attorney

15 ATTEST:

16 _____
17 City Clerk

18
19 **Resolution declaring intent to levy and collect assessments**
20 **for fiscal year 2007-2008 within the Santa Fe Mesa Landscape**
21 **Maintenance District, Assessment District No. 2-1987**
22
23
24
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26
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28

1 RESOLUTION NO.

2 RESOLUTION OF THE CITY COUNCIL OF THE CITY OF
3 OCEANSIDE, CALIFORNIA, DIRECTING THE CITY
4 ENGINEER TO PREPARE A REPORT ON THE FISCAL
5 YEAR 2007-2008 RENEWAL OF THE SANTA FE MESA
6 LANDSCAPE MAINTENANCE DISTRICT, ASSESSMENT
7 DISTRICT 2-1987

8 WHEREAS, pursuant to the Landscaping and Lighting Act of 1972, being
9 Part 2 of Division 15 of the Streets and Highways Code of California, Section
10 22500 et. seq, hereinafter referred to as the "Act", the City Council of the City of
11 Oceanside adopted Resolution Nos. R87-226 and R88-31, which ordered the
12 formation of the district and R95-105 which ordered the annexation of territory into
13 the Santa Fe Mesa Landscape Maintenance District, Assessment District No. 2-
14 1987 and;

15 WHEREAS, pursuant to the Act, the City Engineer is required to prepare a
16 Report on the Santa Fe Mesa Landscape Maintenance District and present it to the
17 City Council for examination;

18 WHEREAS, the ongoing administration and maintenance of the
19 improvements and appurtenant structures within the City-maintained portions of
20 the Santa Fe Mesa Landscape Maintenance District will require assessments to
21 be levied on the assessable lots or parcels of land within the district;

22 WHEREAS, pursuant to the Act, the levy of any annual assessment after the
23 formation of such an assessment district must be initiated by City Council adoption
24 of a resolution directing the City Engineer to prepare and file a Report in
25 accordance with the provisions of Article 4 of Chapter 1 of the Act; and

26 WHEREAS, pursuant to the Act, said resolution generally must describe any
27 proposed new improvements or substantial changes in existing district
28 improvements planned for the fiscal year for which the resolution applies.

1 NOW, THEREFORE, the City Council of the City of Oceanside does resolve
2 as follows:

3 SECTION 1. That no new improvements or substantial changes in existing
4 improvements are planned for fiscal year 2007-2008 within the Santa Fe Mesa
5 Landscape Maintenance District. The amount of the proposed assessment shall
6 not exceed the maximum assessment rate authorized to be levied in the district for
7 the 2006-2007 fiscal year.

8 SECTION 2. That the City Engineer is directed to prepare a Report on the
9 Santa Fe Mesa Landscape Maintenance District in accordance with Article 4 of
10 Chapter 1 of the Act (Section 22565 et. seq. of the California Streets and Highways
11 Code). Said Report shall be filed with the City Clerk for submission to the City
12 Council and contain a full and detailed description of the boundaries of the
13 assessment district, the proposed assessments to be levied on each assessable
14 lot or parcel of land within the district and the improvements to be maintained.

15 PASSED AND ADOPTED by the City Council of the City of Oceanside,
16 California, this _____ day of _____, 2007, by the following vote:

17 AYES:
18 NAYS:
19 ABSENT:
20 ABSTAIN:

Mayor of the City of Oceanside

21 APPROVED AS TO FORM:
22 OFFICE OF THE CITY ATTORNEY

23 

24 City Attorney

25 ATTEST:

26 _____
City Clerk

27 **Resolution directing the City Engineer to prepare a report on the**
28 **Fiscal year 2007-2008 renewal of the Santa Fe Mesa Landscape**
Maintenance District, Assessment District No. 2-1987

1 RESOLUTION NO.

2 RESOLUTION OF THE CITY COUNCIL OF THE
3 CITY OF OCEANSIDE, CALIFORNIA, APPROVING
4 THE CITY ENGINEER'S 2007-2008 FISCAL YEAR
5 REPORT ON THE SANTA FE MESA LANDSCAPE
6 MAINTENANCE DISTRICT, ASSESSMENT
7 DISTRICT 2-1987

8 WHEREAS, pursuant to the Landscape and Lighting Act of 1972, the City
9 Council of the City of Oceanside adopted Resolution No. _____
10 directing the City Engineer to prepare a Report on the Santa Fe Mesa Landscape
11 Maintenance District, Assessment District No. 2-1987, for fiscal year 2007-2008;

12 WHEREAS, the City Engineer has prepared said Report in accordance with
13 the Act, and presented it to the City Council for examination;

14 WHEREAS, said Report contains a full and detailed description of the
15 boundaries of the assessment district, the annual budget, the method of
16 apportionment for calculating the assessment and the proposed assessments to be
17 levied against each assessable lot or parcel of land within the district, and a
18 description of the improvements to be maintained or modified;

19 WHEREAS, the amount of the proposed assessment rate is the same as or
20 less than the amount of the maximum assessment rate authorized to be levied for
21 the 2006-2007 fiscal year;

22 WHEREAS, the levy of the proposed assessment is exempt from the
23 provisions of Article XIID of the California Constitution (Proposition 218) pursuant
24 to Section 5, Subsection (a) and/or (b) of that Article; and

25 WHEREAS, the City Council has examined and reviewed the Engineer's
26 Report as presented, and is satisfied with all of the budget items and
27 documentation as set forth therein, and is satisfied that the assessments have
28 been spread in accordance with the benefits received from the improvements,
operation, maintenance and services to be performed within the district.

1 NOW, THEREFORE, the City Council of the City of Oceanside does resolve
2 as follows:

3 SECTION 1. That said Report is approved as submitted and ordered to be
4 filed in the Office of the City Clerk of the City of Oceanside.

5 SECTION 2. That the City Clerk of the City of Oceanside is directed to
6 endorse upon the Engineer's Report for the Santa Fe Mesa Landscape
7 Maintenance District its approval and the date thereof.

8 PASSED AND ADOPTED by the City Council of the City of Oceanside,
9 California, this _____ day of _____, 2007, by the following vote:

10
11 AYES:
12 NAYS:
13 ABSENT:
14 ABSTAIN:

15 _____
16 Mayor of the City of Oceanside

17 APPROVED AS TO FORM:
18 OFFICE OF THE CITY ATTORNEY

19 _____
20 *Carol Hamilton, ASST.*
21 City Attorney

22 ATTEST:

23 _____
24 City Clerk

25
26 Resolution approving the City Engineer's 2007-2008 fiscal year
27 report on the Santa Fe Mesa Landscape Maintenance District,
28 Assessment District No. 2-1987

ENGINEER'S REPORT
SANTA FE MESA LANDSCAPE MAINTENANCE DISTRICT
ASSESSMENT DISTRICT NO. 2-1987

FISCAL YEAR 2007-2008

As directed by the City Council of the City of Oceanside, I, Scott Smith, Acting City Engineer, respectfully submit the following Report regarding the 2007-2008 fiscal year renewal of the Santa Fe Mesa Landscape Maintenance District. This Report is made pursuant to Article 4 of Chapter 1 of the Landscaping and Lighting Act of 1972, being Part 2 of Division 15 of the Streets and Highways Code of the State of California. This Report consists of four parts (Exhibits "A" through "D") defined as follows:

- Exhibit "A" - Description of the improvements to be administered and maintained. The plans and specifications for these improvements are part of this Report, but are separately bound and on file in the Engineering Division of the Public Works Department.
- Exhibit "B" - Cost estimate for the administration and maintenance of the improvements outlined in Exhibit "A".
- Exhibit "C" - An assessment roll showing the proposed amount to be specifically assessed against each lot or parcel of real property within the assessment district. Each parcel is described by San Diego County Assessor's Parcel Number or other designation, and each parcel has been assigned said number for the purposes of this proceeding. The amount assessed is based on Exhibit "B".
- Exhibit "D" - Diagram showing the boundaries of the assessment district, parcels of real property within the district, and the location of the improvements. The diagram is keyed to Exhibit "C" by County Assessor's Number. The assessment roll and maps of the County Assessor shall govern for all details concerning the description, lines and dimensions of any lot or parcel shown.

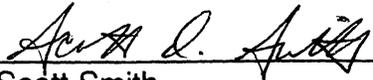

Scott Smith
Acting City Engineer

EXHIBIT "A"

SANTA FE MESA LANDSCAPE MAINTENANCE DISTRICT
ASSESSMENT DISTRICT NO. 2-1987
DESCRIPTION OF THE IMPROVEMENTS
TO BE ADMINISTERED AND MAINTAINED

The proposed assessments shall be used to pay for district administrative costs and the maintenance and material costs incurred to maintain landscaping and appurtenant structures within the parkways, medians and slopes within or adjacent to certain sections of Mesa, Summerhill, Overlook, Muirwood, Sagewood, Palmera and Woodhaven drives, North Santa Fe Avenue, Avenida De La Plata, Wohlford, Champlain and Wendela streets, and Paseo Hermosa all within the areas commonly known as Mission Santa Fe, Lark Place, Palmera and Lago Vista subdivisions.

SANTA FE MESA LANDSCAPE DISTRICT NO. 2 - 1987
 BUSINESS UNIT/ID - 247.647370
 FISCAL YEAR 2007-2008

EXHIBIT "B"
 3/6/07

OBJ ID	Object Description	EST. COSTS 06/07	EST. COSTS 07/08
5211.58075	M&R Bldgs-Contract Cost Excess	\$ 95,000	\$ 115,000
5211*	M&R-Buildings & Facilities	78,022	56,700
5221	Office Supplies	-	-
5222	Postage	1,060	3,000
5226	PrMaterial & Forms	60	60
5229	Misc materials, supplies & services	962	962
5241	Consultant Fees	12,000	1,675
5321	Advertising	452	452
5351	Electric Utilities	3,300	3,300
5355**	Water Utilities	80,000	88,000
5393	NonCapital Equip & Small Tools	-	-
SUBTOTAL		\$ 270,856	\$ 269,149
7070.00101	CstShX-Trns-t General Fd	74,743	74,743
TOTAL		\$ 345,599	\$ 343,892

FUND BALANCE/REVENUE ACCOUNT

	06/07	07/08
Estimated Assessment Revenue	\$ 337,509	\$ 337,509
Estimated Interest Revenue	1,500	1,500
Total Estimated Revenue	\$ 339,009	\$ 339,009
Estimated Beginning Fund Balance	49,145	42,555
Revenue & Fund Balance	\$ 388,154	\$ 381,564
Estimated Expenditures	(345,599)	(343,892)
Estimated Ending Fund Balance	\$ 42,555	\$ 37,672
Fund Balance Expenditure	6,590	4,883

ASSESSMENT COMPARISON

	06/07	07/08
Number of parcels	2,052	2,052
Number of assessment units	2,073	2,073
Parcels @ 1.0	1,516	1,516
Parcels @ 1.1	500	500
Annual assmt. per single family (1.0)	162.78	162.78
Annual assmt. per single family w/add'l. benefit (1.1)	179.06	179.06
Total Assessment @ 1.0	246,774	246,774
Total Assessment @ 1.1	89,530	89,530
Subtotal	\$ 336,304	\$ 336,304
Church	1,204.57	1,204.57
Total Assessment	\$ 337,509	\$ 337,509

*Contract maintenance includes a 25% increase for the 2nd half of 07/08

**Includes a 10% increase based on a 5-year average

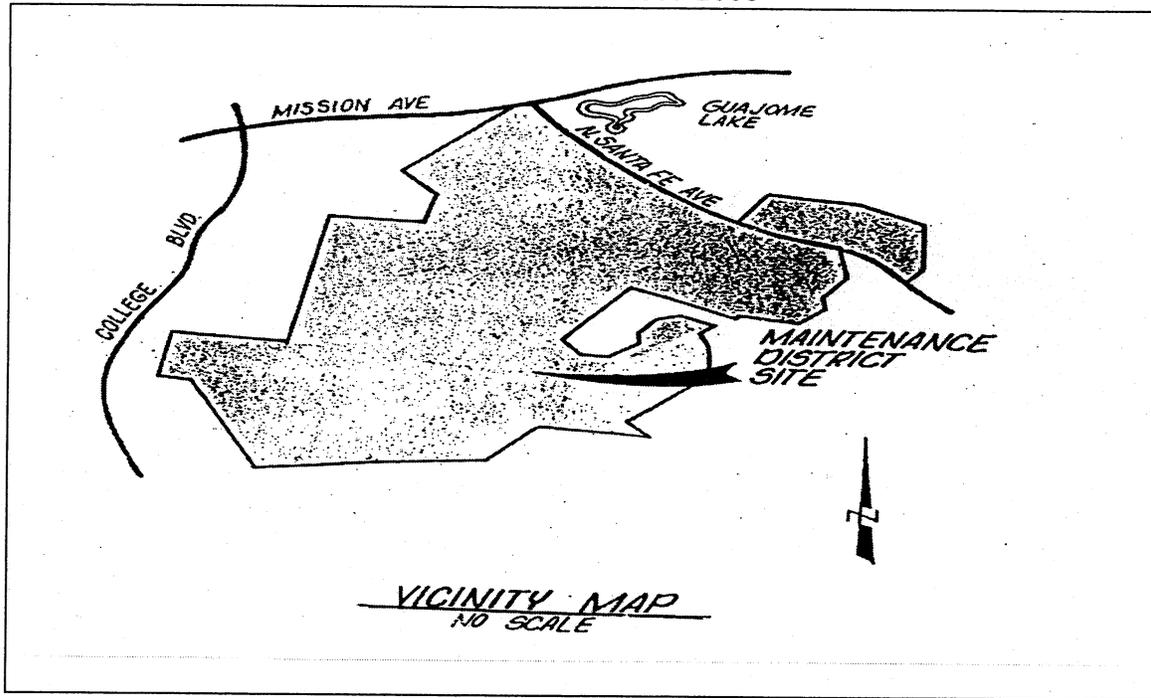
**EXHIBIT "C" CONTAINS THE
PROPOSED AMOUNT TO BE
ASSESSED ON EACH LOT AND
PARCEL WITHIN THE DISTRICT.**

**EXHIBIT "C" IS MADE A PART OF
THE ENGINEER'S REPORT PER
COUNCIL ACTION ON APRIL 4, 2007.**

**EXHIBIT C IS ON FILE IN THE CITY
CLERK'S OFFICE AND IS
AVAILABLE FOR REVIEW.**

**OCEANSIDE LANDSCAPE,
MAINTENANCE ASSESSMENT
DISTRICTS FY 2007-2008**

SANTA FE MESA
LANDSCAPE MAINTENANCE DISTRICT
ASSESSMENT DISTRICT NO. 2-1987
FISCAL YEAR 2007-2008



SEE ATTACHED FOR DETAIL

SHOWING THE GENERAL NATURE, LOCATION AND EXTENT OF THE PROPOSED IMPROVEMENT IN THE CITY OF OCEANSIDE AND THE LANDS TO BE ASSESSED TO PAY THE COSTS THEREOF.

NOTE: FOR DETAILS AND DIMENSIONS SEE SAN DIEGO COUNTY ASSESSOR'S MAP BOOK

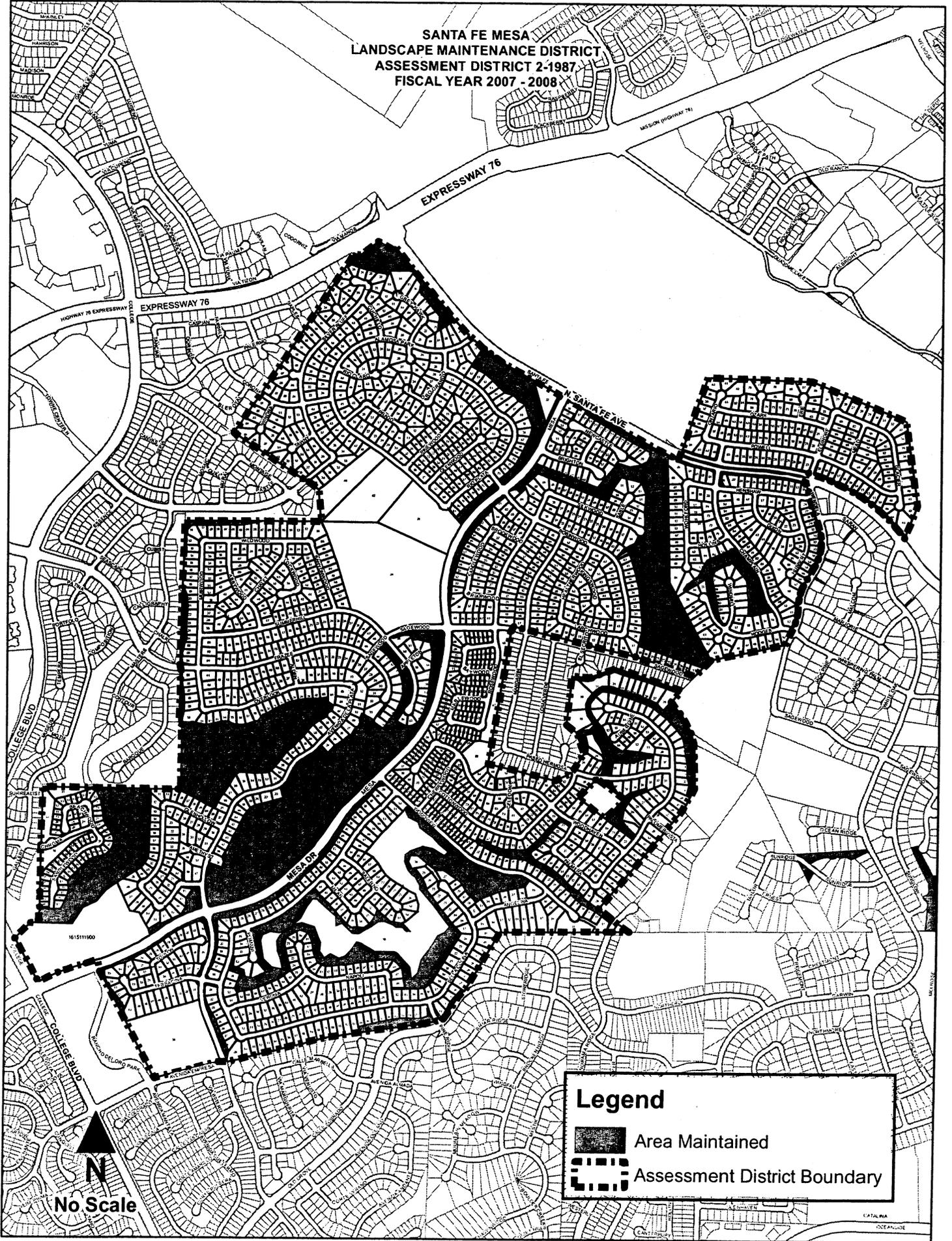
I HEREBY CERTIFY THAT THE WITHIN MAP SHOWING PROPOSED BOUNDARIES OF SANTA FE MESA LANDSCAPE MAINTENANCE DISTRICT, ASSESSEMENT DISTRICT NO.2-1987, CITY OF OCEANSIDE, STATE OF CALIFORNIA, WAS APPROVED BY THE CITY COUNCIL OF SAID CITY OF OCEANSIDE AT A REGULAR MEETING THEREOF HELD ON THE _____ DAY OF _____ 20__ BY RESOLUTION NO. _____

CITY CLERK, CITY OF OCEANSIDE

FILED IN THE OFFICE OF THE CITY CLERK OF THE CITY OF OCEANSIDE
THIS _____ DAY OF _____ 20__

CITY CLERK, CITY OF OCEANSIDE

SANTA FE MESA
LANDSCAPE MAINTENANCE DISTRICT
ASSESSMENT DISTRICT 2-1987
FISCAL YEAR 2007 - 2008



Legend

-  Area Maintained
-  Assessment District Boundary

▲
N
No Scale

1 RESOLUTION NO.

2 A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF
3 OCEANSIDE, CALIFORNIA, DECLARING ITS INTENTION TO LEVY
4 AND COLLECT ASSESSMENTS WITHIN THE SUNBURST HOMES
5 LANDSCAPE MAINTENANCE DISTRICT, ASSESSMENT DISTRICT
6 1-1980, FOR FISCAL YEAR 2007-2008 AND SETTING A PUBLIC
7 HEARING ON THE PROPOSED ASSESSMENTS

8 WHEREAS, pursuant to the Landscape and Lighting Act of 1972, the City
9 Council of the City of Oceanside adopted Resolution No. _____
10 directing the City Engineer to prepare a Report on the Sunburst Homes Landscape
11 Maintenance District for fiscal year 2007-2008;

12 WHEREAS, said Report, on file with the City Clerk of the City of Oceanside,
13 contains a full and detailed description of the boundaries of the assessment district,
14 the proposed assessments to be levied against each assessable lot or parcel of land
15 within the district, and a description of the improvements to be maintained or
16 modified;

17 WHEREAS, the amount of the proposed assessment rate is the same as or
18 less than the amount of the assessment rate authorized to be levied for the 2006-
19 2007 fiscal year;

20 WHEREAS, the City Council of the City of Oceanside adopted Resolution
21 No. _____ approving the aforementioned Report either as filed or
22 modified by this Council;

23 WHEREAS, the levy of the proposed assessment is exempt from the
24 provisions of Article XIID of the California Constitution (Proposition 218) pursuant to
25 Section 5 Subsection (a) and/or (b) of that Article; and

26 WHEREAS, the ongoing operation, maintenance and renovation of the
27 improvements will require assessments to be levied on the assessable lots and
28 parcels of land within this district.

///

1 NOW, THEREFORE, the City Council of the City of Oceanside does resolve as
2 follows:

3 SECTION 1. That it is the intent of this Council to levy and collect
4 assessments for fiscal year 2007-2008 within the Sunburst Homes Landscape
5 Maintenance District, Assessment District 1-1980, generally located in that area of
6 the City of Oceanside, California, commonly known as Sunburst Homes Units 1-4
7 subdivisions.

8 SECTION 2. That the proposed assessments shall be used to pay the district
9 administrative costs and the maintenance and material costs incurred to maintain
10 landscaping and appurtenant structures within the parkway along the north side of
11 North Avenue, all within the Sunburst Homes Units 1-4 subdivisions.

12 SECTION 3. That the proposed assessments shall not be used to maintain
13 areas that have not been formally accepted by the City of Oceanside.

14 SECTION 4. That this City Council sets a public hearing on the proposed
15 assessments for May 16, 2007, at 6:00 PM, or as soon thereafter as possible, in the
16 City Council Chambers located at 300 North Coast Highway, Oceanside, California.

17 Any interested person(s) will be heard at this public hearing. Prior to the
18 conclusion of this hearing, anyone may file with the City Clerk a written protest
19 regarding the proposed assessments. Said protest must state why the protest is
20 being made and contain a description sufficient to identify the property owned by the
21 protesting party.

22 SECTION 5. That the City Clerk of the City of Oceanside is directed to give
23 notice of this public hearing as required by Section 22626 of the Streets and
24 Highways Code.

25 ///
26 ///
27 ///
28 ///

1 PASSED AND ADOPTED by the City Council of the City of Oceanside,
2 California, this ____ day of _____, 2007, by the following vote:

3 AYES:

4 NAYS:

5 ABSENT:

6 ABSTAIN:

7 _____
8 Mayor of the City of Oceanside

9
10 APPROVED AS TO FORM:
11 OFFICE OF THE CITY ATTORNEY

12 *Barbara Hamilton, ASST.*
13 City Attorney

14 ATTEST:

15 _____
16
17 City Clerk

18
19 **Resolution declaring intent to levy and collect assessments**
20 **for fiscal year 2007-2008 within the Sunburst Homes Landscape**
21 **Maintenance District, Assessment District No. 1-1980**
22
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1 RESOLUTION NO.

2 RESOLUTION OF THE CITY COUNCIL OF THE CITY OF
3 OCEANSIDE, CALIFORNIA, DIRECTING THE CITY
4 ENGINEER TO PREPARE A REPORT ON THE FISCAL
5 YEAR 2007-2008 RENEWAL OF THE SUNBURST HOMES
6 LANDSCAPE MAINTENANCE DISTRICT, ASSESSMENT
DISTRICT NO. 1-1980

7 WHEREAS, pursuant to the Landscaping and Lighting Act of 1972,
8 being Part 2 of Division 15 of the Streets and Highways Code of California, Section
9 22500 et. seq., hereinafter referred to as the "Act", the City Council of the City of
10 Oceanside adopted Resolution No. 80-374 which ordered the formation of the
11 Sunburst Homes Landscape Maintenance District, Assessment District No. 1-1980;

12 WHEREAS, pursuant to the Act, the City Engineer is required to prepare
13 a Report on the Sunburst Homes Landscape Maintenance District and present it to
14 the City Council for examination;

15 WHEREAS, the ongoing administration and maintenance of the
16 improvements and appurtenant structures within the City-maintained portions of
17 the Sunburst Homes Landscape Maintenance District will require assessments to
18 be levied on the assessable lots or parcels of land within the district;

19 WHEREAS, pursuant to the Act, the levy of any annual assessment
20 after the formation of such an assessment district must be initiated by City Council
21 adoption of a resolution directing the City Engineer to prepare and file a Report in
22 accordance with the provisions of Article 4 of Chapter 1 of the Act; and

23 WHEREAS, pursuant to the Act, said resolution generally must describe
24 any proposed new improvements or substantial changes in existing district
25 improvements planned for the fiscal year for which the resolution applies.

26 ///

27 ///

28 ///

1 NOW, THEREFORE, the City Council of the City of Oceanside does
2 resolve as follows:

3 SECTION 1. That no new improvements or substantial changes in
4 existing improvements are planned for fiscal year 2007-2008 within the Sunburst
5 Homes Landscape Maintenance District. The amount of the proposed assessment
6 rate shall not exceed the maximum assessment rate authorized to be levied in the
7 district for the 2006-2007 fiscal year.

8 SECTION 2. That the City Engineer is directed to prepare a Report on
9 the Sunburst Homes Landscape Maintenance District in accordance with Article 4
10 of Chapter 1 of the Act (Section 22565 et. seq. of the California Streets and
11 Highways Code). Said Report shall be filed with the City Clerk for submission to
12 the City Council and contain a full and detailed description of the boundaries of the
13 assessment district, the proposed assessments to be levied on each assessable
14 lot or parcel of land within the district and the improvements to be maintained.

15 PASSED AND ADOPTED by the City Council of the City of Oceanside,
16 California, this _____ day of _____, 2007, by the following vote:

17 AYES:
18 NAYS:
19 ABSENT:
20 ABSTAIN

Mayor of the City of Oceanside

21 APPROVED AS TO FORM:
22 OFFICE OF THE CITY ATTORNEY

23 *Robert Hamilton, ASST.*

City Attorney

24 ATTEST:
25
26 _____
City Clerk

27 **Resolution directing the City Engineer to perpare a report on the**
28 **Fiscal year 2007-2008 renewal of the Sunburst Homes Landscape**
Maintenance District, Assessment District No. 1-1980

1 RESOLUTION NO.

2 RESOLUTION OF THE CITY COUNCIL OF THE CITY
3 OF OCEANSIDE, CALIFORNIA, APPROVING THE
4 CITY ENGINEER'S 2007-2008 FISCAL YEAR REPORT
5 ON THE SUNBURST HOMES LANDSCAPE
6 MAINTENANCE DISTRICT, ASSESSMENT DISTRICT
7 NO. 1-1980

8 WHEREAS, pursuant to the Landscape and Lighting Act of 1972, the City
9 Council of the City of Oceanside adopted Resolution No. _____
10 directing the City Engineer to prepare a Report on the Sunburst Homes Landscape
11 Maintenance District, Assessment District No. 1-1980, for fiscal year 2007-2008;

12 WHEREAS, the City Engineer has prepared said Report as directed and
13 presented it to the City Council for examination;

14 WHEREAS, said report contains a full and detailed description of the
15 boundaries of the assessment district, the annual budget, the method of
16 apportionment for calculating the assessment and the proposed assessments to be
17 levied against each assessable lot or parcel of land within the district, and a
18 description of the improvements to be maintained or modified;

19 WHEREAS, the amount of the proposed assessment rate is the same as or
20 less than the amount of the maximum assessment authorized to be levied for the
21 2006-2007 fiscal year;

22 WHEREAS, the levy of the proposed assessment is exempt from the
23 provisions of Article XIID of the California Constitution (Proposition 218) pursuant
24 to Section 5 Subsection (a) and/or (b) of that Article; and

25 WHEREAS, the City Council has examined and reviewed the Engineer's
26 Report as presented, and is satisfied with all of the budget items and
27 documentation as set forth therein, and is satisfied that the assessments have
28 been spread in accordance with the benefits received from the improvements,
operation, maintenance and services to be performed within the district.

1 NOW, THEREFORE, the City Council of the City of Oceanside does resolve
2 as follows:

3 SECTION 1. That said Report is approved as submitted and ordered to
4 be filed in the Office of the City Clerk of the City of Oceanside.

5 SECTION 2. That the City Clerk of the City of Oceanside is directed to
6 endorse upon the Engineer's Report for the Sunburst Homes Landscape
7 Maintenance District its approval and the date thereof.

8 PASSED AND ADOPTED by the City Council of the City of Oceanside,
9 California, this _____ day of _____, 2007, by the following vote:

10 AYES:

11 NAYS:

12 ABSENT:

13 ABSTAIN:

14 _____
15 Mayor of the City of Oceanside

17 APPROVED AS TO FORM:
18 OFFICE OF THE CITY ATTORNEY

19 *Pauline J. Hamilton* ASST.
20 City Attorney

21 ATTEST:

22 _____
23 City Clerk

24
25 **Resolution approving the City Engineer's 2007-2008 fiscal year**
26 **report on the Sunburst Homes Landscape Maintenance District,**
27 **Assessment District No. 1-1980**
28

ENGINEER'S REPORT
SUNBURST HOMES LANDSCAPE MAINTENANCE DISTRICT
ASSESSMENT DISTRICT NO. 1-1980

FISCAL YEAR 2007-2008

As directed by the City Council of the City of Oceanside, I, Scott Smith, Acting City Engineer, respectfully submit the following Report regarding the 2007-2008 fiscal year renewal of the Sunburst Homes Landscape Maintenance District. This Report is made pursuant to Article 4 of Chapter 1 of the Landscaping and Lighting Act of 1972, being Part 2 of Division 15 of the Streets and Highways Code of the State of California. This Report consists of four parts (Exhibits "A" through "D") defined as follows:

- Exhibit "A" - Description of the improvements to be administered and maintained. The plans and specifications for these improvements are part of this Report, but are separately bound and on file in the Public Works Department/Engineering Division.
- Exhibit "B" - Cost estimate for the administration, maintenance and renovation of the improvements outlined in Exhibit "A".
- Exhibit "C" - An assessment roll showing the proposed amount to be specifically assessed against each lot and parcel of real property within the assessment district. Each parcel is described by San Diego County Assessor's Parcel Number or other designation, and each parcel has been assigned said number for the purposes of this proceeding. The amount assessed is based on Exhibit "B".
- Exhibit "D" - Diagram showing the boundaries of the assessment district, parcels of real property within the district, and the location of the improvements. The diagram is keyed to Exhibit "C" by County Assessor's Number. The assessment roll and maps of the San Diego County Assessor shall govern for all details concerning the description, lines and dimensions of any lot or parcel shown.


Scott Smith
Acting City Engineer

EXHIBIT "A"

SUNBURST HOMES LANDSCAPE MAINTENANCE DISTRICT
ASSESSMENT DISTRICT NO. 1-1980
DESCRIPTION OF THE IMPROVEMENTS
TO BE ADMINISTERED AND MAINTAINED

The proposed assessments shall be used to pay for district administrative costs and the maintenance and material costs incurred to maintain landscaping and appurtenant structures within the parkway along the north side of North Avenue, all within the Sunburst Homes Units 1 - 4 subdivisions.

SUNBURST HOMES LANDSCAPE DISTRICT NO. 1 - 1980
BUSINESS UNIT/ID - 243.647330
FISCAL YEAR 2007-2008

EXHIBIT "B"
 3/6/07

OBJ ID	Object Description	EST. COSTS 06/07	EST. COSTS 07/08
5211.58075	M&R Bldgs-Contract Cost Excess	\$ 9,000	\$ 3,581
5211*	M&R-Buildings & Facilities	2,820	3,167
5222	Postage	-	-
5229	Misc materials, supplies & services	50	50
5241	Consultant Fees	16	16
5321	Advertising	452	452
5355**	Water Utilities	1,100	1,400
5393	NonCapital Equip & Small Tools	-	-
SUBTOTAL		\$ 13,438	\$ 8,666
7070.00101	CstShX-Trns-t General Fd	1,272	1,272
TOTAL		\$ 14,710	\$ 9,938

FUND BALANCE/REVENUE ACCOUNT

	06/07	07/08
Estimated Assessment Revenue	\$ 8,938	\$ 8,938
Estimated Interest Revenue	1,000	1,000
Total Estimated Revenue	\$ 9,938	\$ 9,938
Estimated Beginning Fund Balance	52,979	48,207
Revenue & Fund Balance	\$ 62,917	\$ 58,145
Estimated Expenditures	(14,710)	(9,938)
Estimated Ending Fund Balance	\$ 48,207	\$ 48,207
Fund Balance Expenditure	4,772	0

ASSESSMENT COMPARISON

	06/07	07/08
Number of parcels	233	233
Number of assessment units	233	233
Parcels @ 1.0	233	233
Annual assmt. per single family (1.0)	38.36	38.36
Total Assessment @ 1.0	8,938	8,938
Total Annual Assessment	\$ 8,938	\$ 8,938

*Contract maintenance includes a 25% increase for the 2nd half of 07/08

**Includes a 10% increase based on a 5-year average

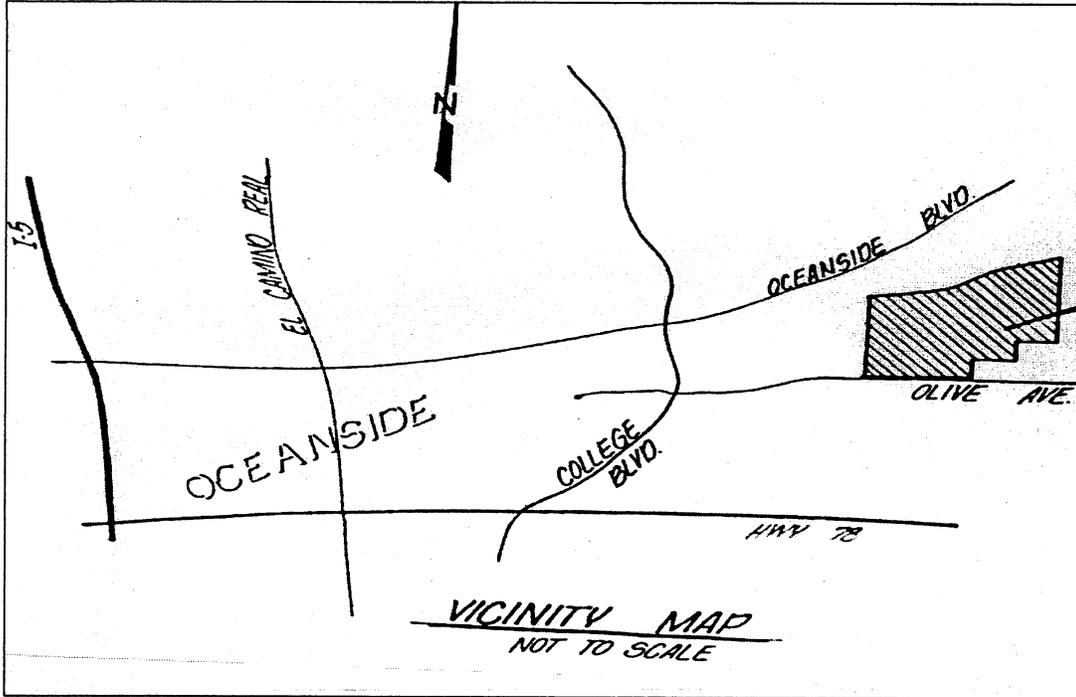
**EXHIBIT "C" CONTAINS THE
PROPOSED AMOUNT TO BE
ASSESSED ON EACH LOT AND
PARCEL WITHIN THE DISTRICT.**

**EXHIBIT "C" IS MADE A PART OF
THE ENGINEER'S REPORT PER
COUNCIL ACTION ON APRIL 4, 2007.**

**EXHIBIT C IS ON FILE IN THE CITY
CLERK'S OFFICE AND IS
AVAILABLE FOR REVIEW.**

**OCEANSIDE LANDSCAPE,
MAINTENANCE ASSESSMENT
DISTRICTS FY 2007-2008**

SUNBURST HOMES
LANDSCAPE MAINTENANCE DISTRICT
ASSESSMENT DISTRICT NO. 1-1980
FISCAL YEAR 2007-2008



SEE ATTACHED FOR DETAIL

SHOWING THE GENERAL NATURE, LOCATION AND EXTENT OF THE PROPOSED IMPROVEMENT IN THE CITY OF OCEANSIDE AND THE LANDS TO BE ASSESSED TO PAY THE COSTS THEREOF.

NOTE: FOR DETAILS AND DIMENSIONS SEE SAN DIEGO COUNTY ASSESSOR'S MAP BOOK

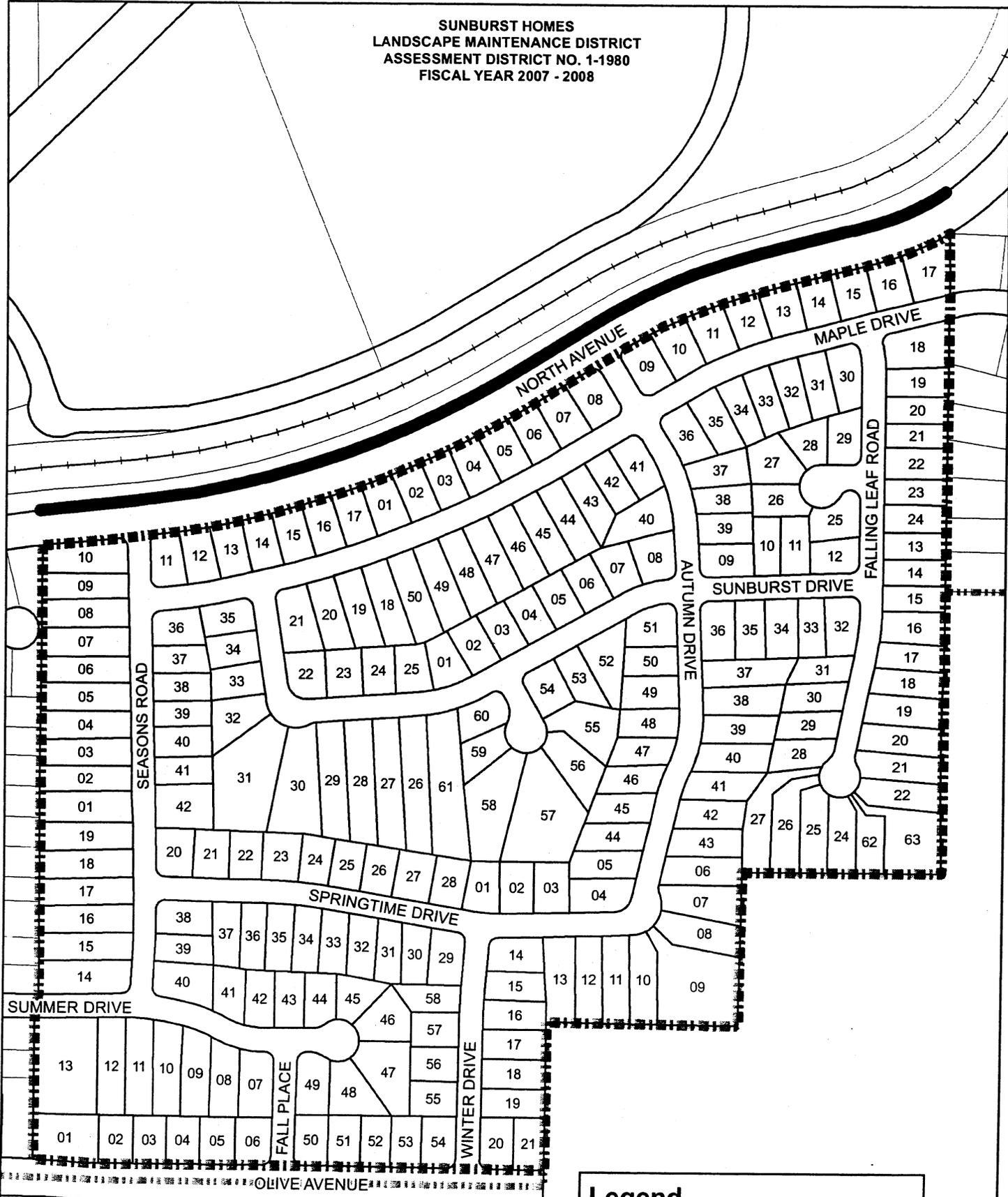
I HEREBY CERTIFY THAT THE WITHIN MAP SHOWING PROPOSED BOUNDARIES OF SUNBURST HOMES LANDSCAPE MAINTENANCE DISTRICT, ASSESSEMENT DISTRICT NO. 1-1980, CITY OF OCEANSIDE, STATE OF CALIFORNIA, WAS APPROVED BY THE CITY COUNCIL OF SAID CITY OF OCEANSIDE AT A REGULAR MEETING THEREOF HELD ON THE _____ DAY OF _____ 20__ BY RESOLUTION NO. _____

CITY CLERK, CITY OF OCEANSIDE

FILED IN THE OFFICE OF THE CITY CLERK OF THE CITY OF OCEANSIDE
THIS _____ DAY OF _____ 20__

CITY CLERK, CITY OF OCEANSIDE

**SUNBURST HOMES
LANDSCAPE MAINTENANCE DISTRICT
ASSESSMENT DISTRICT NO. 1-1980
FISCAL YEAR 2007 - 2008**



Legend

-  Area Maintained
-  Assessment District Boundary

1 RESOLUTION NO.

2 A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF
3 OCEANSIDE, CALIFORNIA, DECLARING ITS INTENTION TO LEVY
4 AND COLLECT ASSESSMENTS WITHIN THE SUNSET HILLS
5 LANDSCAPE MAINTENANCE DISTRICT, ASSESSMENT DISTRICT
6 NO. 2-1982, FOR FISCAL YEAR 2007-2008 AND SETTING A
PUBLIC HEARING ON THE PROPOSED ASSESSMENTS

7 WHEREAS, pursuant to the Landscape and Lighting Act of 1972, the City
8 Council of the City of Oceanside adopted Resolution No. _____
9 directing the City Engineer to prepare a Report on the Sunset Hills Landscape
10 Maintenance District, Assessment District No. 2-1982 for fiscal year 2007-2008;

11 WHEREAS, said Report, on file with the City Clerk of the City of
12 Oceanside, contains a full and detailed description of the boundaries of the
13 assessment district, the proposed assessments to be levied against each
14 assessable lot or parcel of land within the district, and a description of the
15 improvements to be maintained or modified;

16 WHEREAS, the amount of the proposed assessment rate is the same as or
17 less than the amount of the assessment rate authorized to be levied for the 2006-
18 2007 fiscal year;

19 WHEREAS, the City Council of the City of Oceanside adopted Resolution
20 No. _____ approving the aforementioned Report either as filed or
21 modified by this Council;

22 WHEREAS, the levy of the proposed assessment is exempt from the
23 provisions of Article XIID of the California Constitution (Proposition 218) pursuant
24 to Section 5 Subsection (a) and/or (b) of that Article; and

25 WHEREAS, the ongoing operation, maintenance and renovation of the
26 improvements will require assessments to be levied on the assessable lots and
27 parcels of land within this district.

28 ///

1 NOW, THEREFORE, the City Council of the City of Oceanside does resolve
2 as follows:

3 SECTION 1. That it is the intent of this Council to levy and collect
4 assessments for fiscal year 2007-2008 within the Sunset Hills Landscape
5 Maintenance District, Assessment District 2-1982, generally located in that area of
6 the City of Oceanside, California, commonly known as Broadmoor Oceanside Units
7 1-8 subdivisions.

8 SECTION 2. That the proposed assessments shall be used to pay the
9 district administrative costs and the maintenance and material costs incurred to
10 maintain landscaping and appurtenant structures within the parkways and slopes
11 within or adjacent to certain sections of Lake Boulevard and Emerald Drive
12 adjacent to Broadmoor Oceanside Units 1-8 subdivisions.

13 SECTION 3. That the proposed assessments shall not be used to maintain
14 areas that have not been formally accepted by the City of Oceanside.

15 SECTION 4. That this City Council sets a public hearing on the proposed
16 assessments for May 16, 2007, at 6:00 PM, or as soon thereafter as possible, in
17 the City Council Chambers located at 300 North Coast Highway, Oceanside,
18 California.

19 Any interested person(s) will be heard at this public hearing. Prior to the
20 conclusion of this hearing, anyone may file with the City Clerk a written protest
21 regarding the proposed assessments. Said protest must state why the protest is
22 being made and contain a description sufficient to identify the property owned by
23 the protesting party.

24 SECTION 5. That the City Clerk of the City of Oceanside is directed to give
25 notice of this public hearing as required by Section 22626 of the Streets and
26 Highways Code.

27 ///

28 ///

1 PASSED AND ADOPTED by the City Council of the City of Oceanside,
2 California, this _____ day of _____, 2007, by the following vote:

3 AYES:
4 NAYS:
5 ABSENT:
6 ABSTAIN:

7 _____
8 Mayor of the City of Oceanside

9 APPROVED AS TO FORM:
10 OFFICE OF THE CITY ATTORNEY

11 
12 _____
13 City Attorney

14 ATTEST:

15 _____
16 City Clerk

17
18
19 **Resolution declaring intent to levy and collect assessments**
20 **For fiscal year 2007-2008 within the Sunset Hills Landscape**
21 **Maintenance District, Assessment District No. 2-1982**
22
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1 RESOLUTION NO.

2 RESOLUTION OF THE CITY COUNCIL OF THE CITY OF
3 OCEANSIDE, CALIFORNIA, DIRECTING THE CITY
4 ENGINEER TO PREPARE A REPORT ON THE FISCAL
5 YEAR 2007-2008 RENEWAL OF THE SUNSET HILLS
6 LANDSCAPE MAINTENANCE DISTRICT, ASSESSMENT
7 DISTRICT 2-1982

8 WHEREAS, pursuant to the Landscaping and Lighting Act of 1972, being
9 Part 2 of Division 15 of the Streets and Highways Code of California, Section
10 22500 et. seq., hereinafter referred to as the "Act", the City Council of the City of
11 Oceanside adopted Resolution No. R82-83, which ordered the formation of the
12 Sunset Hills Landscape Maintenance District, Assessment District No.2-1982;

13 WHEREAS, pursuant to the Act, the City Engineer is required to prepare a
14 Report on the Sunset Hills Landscape Maintenance District and present it to the
15 City Council for examination;

16 WHEREAS, the ongoing administration and maintenance of the
17 improvements and appurtenant structures within the City-maintained portions of
18 the Sunset Hills Landscape Maintenance District will require assessments to be
19 levied on the assessable lots or parcels of land within the district;

20 WHEREAS, pursuant to the Act, the levy of any annual assessment after the
21 formation of such an assessment district must be initiated by City Council adoption
22 of a resolution directing the City Engineer to prepare and file a Report in
23 accordance with the provisions of Article 4 of Chapter 1 of the Act; and

24 WHEREAS, pursuant to the Act, said resolution generally must describe any
25 proposed new improvements or substantial changes in existing district
26 improvements planned for the fiscal year for which the resolution applies.

27 ///

28 ///

1 NOW, THEREFORE, the City Council of the City of Oceanside does resolve
2 as follows:

3 SECTION 1. That no new improvements or substantial changes in existing
4 improvements are planned for fiscal year 2007-2008 within the Sunset Hills
5 Landscape Maintenance District. The amount of the proposed assessment rate
6 shall not exceed the maximum assessment rate authorized to be levied in the
7 district for the 2006-2007 fiscal year.

8 SECTION 2. That the City Engineer is directed to prepare a report on the
9 Sunset Hills Landscape Maintenance District in accordance with Chapter 1, Article
10 4, Section 22565 of the Act. Said Report shall be filed with the City Clerk for
11 submission to the City Council and contain a full and detailed description of the
12 boundaries of the assessment district, the proposed assessments to be levied on
13 each assessable lot or parcel of land within the district and the improvements to be
14 maintained.

15 PASSED AND ADOPTED by the City Council of the City of Oceanside,
16 California, this _____ day of _____, 2007, by the following vote:

17 AYES:
18 NAYS:
19 ABSENT:
20 ABSTAIN:

21 _____
22 Mayor of the City of Oceanside

23 APPROVED AS TO FORM:
24 OFFICE OF THE CITY ATTORNEY

25 *Robert J. Hamilton, ASST.*
26 City Attorney

27 ATTEST:

28 _____
City Clerk

**Resolution directing the City Engineer to prepare a report on the
Fiscal year 2007-2008 renewal of the Sunset Hills Landscape
Maintenance District, Assessment District No. 2-1982**

1 RESOLUTION NO.
2 RESOLUTION OF THE CITY COUNCIL OF THE CITY OF
3 OCEANSIDE, CALIFORNIA, APPROVING THE CITY
4 ENGINEER'S 2007-2008 FISCAL YEAR REPORT ON THE
5 SUNSET HILLS LANDSCAPE MAINTENANCE DISTRICT,
6 ASSESSMENT DISTRICT NO. 2-1982

7 WHEREAS, pursuant to the Landscape and Lighting Act of 1972, the City
8 Council of the City of Oceanside adopted Resolution No. _____
9 directing the City Engineer to prepare a Report on the Sunset Hills Landscape
10 Maintenance District, Assessment District No. 2-1982, for fiscal year 2007-2008;

11 WHEREAS, the City Engineer has prepared said Report in accordance with
12 the Act and presented it to the City Council for examination;

13 WHEREAS, said Report contains a full and detailed description of the
14 boundaries of the assessment district, the annual budget, the method of
15 apportionment for calculating the assessment and the proposed assessments to be
16 levied against each assessable lot or parcel of land within the district, and a
17 description of the improvements to be maintained or modified;

18 WHEREAS, the amount of the proposed assessment rate is the same as or
19 less than the amount of the maximum assessment rate authorized to be levied for
20 the 2006-2007 fiscal year;

21 WHEREAS, the levy of the proposed assessment is exempt from the
22 provisions of Article XIID of the California Constitution (Proposition 218) pursuant
23 to Section 5 Subsection (a) and/or (b) of that Article; and

24 WHEREAS, the City Council has examined and reviewed the Engineer's
25 Report as presented, and is satisfied with all of the budget items and
26 documentation as set forth therein, and is satisfied that the assessments have
27 been spread in accordance with the benefits received from the improvements,
28 operation, maintenance and services to be performed within the district.

///

1 NOW, THEREFORE, the City Council of the City of Oceanside does resolve
2 as follows:

3 SECTION 1. That said Report is approved as submitted and ordered to be
4 filed in the Office of the City Clerk of the City of Oceanside.

5 SECTION 2. That the City Clerk of the City of Oceanside is directed to
6 endorse upon the Engineer's Report for the Sunset Hills Landscape Maintenance
7 District its approval and the date thereof.

8 PASSED AND ADOPTED by the City Council of the City of Oceanside,
9 California, this _____ day of _____, 2007, by the following vote:

10 AYES:

11 NAYS:

12 ABSENT:

13 ABSTAIN:

14 _____
15 Mayor of the City of Oceanside

17 APPROVED AS TO FORM:
18 OFFICE OF THE CITY ATTORNEY

19 _____
20 *Robert Hamilton, ASST.*
21 _____
22 City Attorney

23 ATTEST:

24 _____
25 _____
26 _____
27 _____
28 _____
City Clerk

Resolution approving the City Engineer's 2007-2008 fiscal year
report on the Sunset Hills Landscape Maintenance District,
Assessment District No. 2-1982

ENGINEER'S REPORT
SUNSET HILLS LANDSCAPE MAINTENANCE DISTRICT
ASSESSMENT DISTRICT NO. 2-1982

FISCAL YEAR 2007-2008

As directed by the City Council of the City of Oceanside, I, Scott Smith, Acting City Engineer, respectfully submit the following Preliminary Report regarding the 2007-2008 fiscal year renewal of the Sunset Hills Landscape Maintenance District. This Preliminary Report is made pursuant to Article 4 of Chapter 1 of the Landscaping and Lighting Act of 1972, being Part 2 of Division 15 of the Streets and Highways Code of the State of California. This Preliminary Report consists of four parts (Exhibits "A" through "D") defined as follows:

- Exhibit "A" - Description of the improvements to be administered and maintained. The plans and specifications for these improvements are part of this Preliminary Report, but are separately bound and on file in the Public Works Department/Engineering Division.
- Exhibit "B" - Cost estimate for the administration, maintenance and renovation of the improvements outlined in Exhibit "A".
- Exhibit "C" - An assessment roll showing the proposed amount to be specifically assessed against each lot and parcel of real property within the assessment district. Each parcel is described by San Diego County Assessor's Parcel Number or other designation, and each parcel has been assigned said number for the purposes of this proceeding. The amount assessed is based on Exhibit "B".
- Exhibit "D" - Diagram showing the boundaries of the assessment district, parcels of real property within the district, and the location of the improvements. The diagram is keyed to Exhibit "C" by County Assessor's Number. The assessment roll and maps of the San Diego County Assessor shall govern for all details concerning the description, lines and dimensions of any lot or parcel shown.

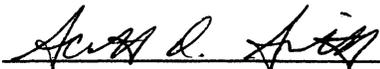

Scott Smith
Acting City Engineer

EXHIBIT "A"

SUNSET HILLS LANDSCAPE MAINTENANCE DISTRICT
ASSESSMENT DISTRICT NO. 2-1982
DESCRIPTION OF THE IMPROVEMENTS
TO BE ADMINISTERED AND MAINTAINED

The proposed assessments shall be used to pay for district administrative costs and the maintenance and material costs incurred to maintain landscaping and appurtenant structures within the parkways and slopes within or adjacent to certain sections of Lake Boulevard and Emerald Drive adjacent to the Broadmoor Oceanside Units 1-8 subdivisions.

**SUNSET HILLS LANDSCAPE DISTRICT NO. 2 - 1982
 BUSINESS UNIT/ID - 241.647310
 FISCAL YEAR 2007-2008**

EXHIBIT "B"
 3/6/07

OBJ ID	Object Description	EST. COSTS 06/07	EST. COSTS 07/08
5211.58075	M&R Bldgs-Contract Cost Excess	\$ 8,307	\$ 10,000
5211*	M&R-Buildings & Facilities	7,068	7,950
5222	Postage	-	-
5229	Misc materials, supplies & services	50	50
5241	Consultant Fees	41	41
5321	Advertising	452	452
5351	Electric Utilities	325	325
5355**	Water Utilities	6,500	7,200
5393	NonCapital Equip & Small Tools	-	-
SUBTOTAL		\$ 22,743	\$ 26,018
7070.00101	CstShX-Trns-t General Fd	2,251	2,251
TOTAL		\$ 24,994	\$ 28,269

FUND BALANCE/REVENUE ACCOUNT

	06/07	07/08
Estimated Assessment Revenue	\$ 24,586	\$ 24,586
Estimated Interest Revenue	200	200
Total Estimated Revenue	\$ 24,786	\$ 24,786
Estimated Beginning Fund Balance	19,450	19,450
Revenue & Fund Balance	\$ 44,236	\$ 44,236
Estimated Expenditures	(24,994)	(28,269)
Estimated Ending Fund Balance	\$ 19,242	\$ 15,967
Fund Balance Expenditure	208	3,483

ASSESSMENT COMPARISON

	06/07	07/08
Number of parcels	467	467
Number of assessment units	473	473
Parcels @ 1.0	411	411
Parcels @ 1.1	56	56
Annual assmt. per single family (1.0)	52.02	52.02
Annual assmt. per single family w/add'l. benefit (1.1)	57.24	57.24
Total Assessment @ 1.0	21,380	21,380
Total Assessment @ 1.1	3,205	3,205
Total Annual Assessment	\$ 24,586	\$ 24,586

*Contract maintenance includes a 25% increase for the 2nd half of 07/08

**Includes a 10% increase based on a 5-year average

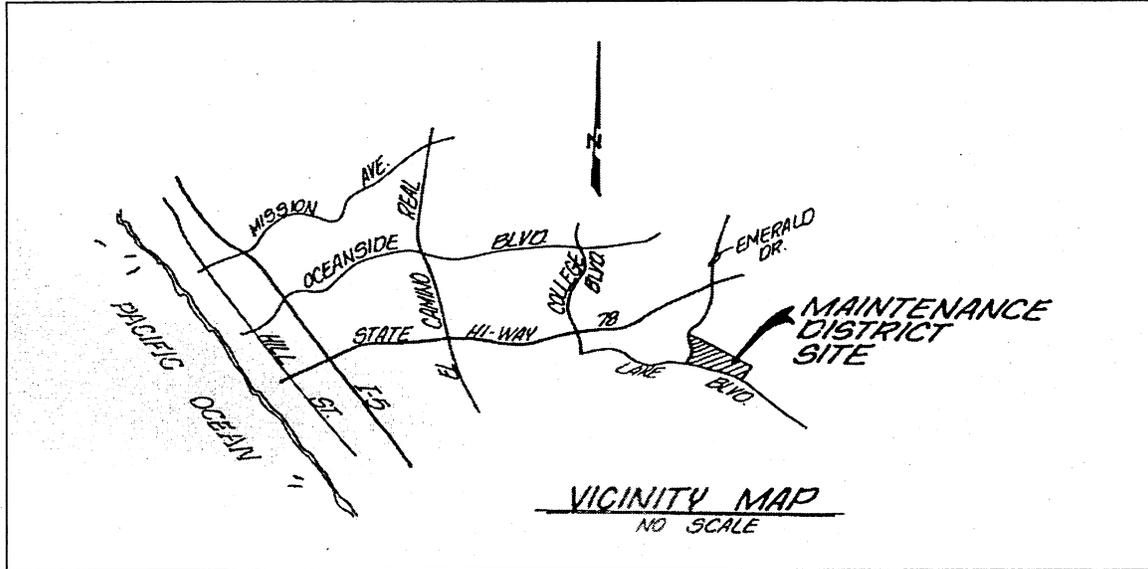
**EXHIBIT "C" CONTAINS THE
PROPOSED AMOUNT TO BE
ASSESSED ON EACH LOT AND
PARCEL WITHIN THE DISTRICT.**

**EXHIBIT "C" IS MADE A PART OF
THE ENGINEER'S REPORT PER
COUNCIL ACTION ON APRIL 4, 2007.**

**EXHIBIT C IS ON FILE IN THE CITY
CLERK'S OFFICE AND IS
AVAILABLE FOR REVIEW.**

**OCEANSIDE LANDSCAPE,
MAINTENANCE ASSESSMENT
DISTRICTS FY 2007-2008**

SUNSET HILLS
LANDSCAPE MAINTENANCE DISTRICT
ASSESSMENT DISTRICT NO. 2-1982
FISCAL YEAR 2007-2008



SEE ATTACHED FOR DETAIL

SHOWING THE GENERAL NATURE, LOCATION AND EXTENT OF THE PROPOSED IMPROVEMENT IN THE CITY OF OCEANSIDE AND THE LANDS TO BE ASSESSED TO PAY THE COSTS THEREOF.

NOTE: FOR DETAILS AND DIMENSIONS SEE SAN DIEGO COUNTY ASSESSOR'S MAP BOOK

I HEREBY CERTIFY THAT THE WITHIN MAP SHOWING PROPOSED BOUNDARIES OF SUNSET HILLS LANDSCAPE MAINTENANCE DISTRICT, ASSESSEMENT DISTRICT NO. 2-1982, CITY OF OCEANSIDE, STATE OF CALIFORNIA, WAS APPROVED BY THE CITY COUNCIL OF SAID CITY OF OCEANSIDE AT A REGULAR MEETING THEREOF HELD ON THE _____ DAY OF _____ 20__ BY RESOLUTION NO. _____

CITY CLERK, CITY OF OCEANSIDE

FILED IN THE OFFICE OF THE CITY CLERK OF THE CITY OF OCEANSIDE
THIS _____ DAY OF _____ 20__

CITY CLERK, CITY OF OCEANSIDE

1 RESOLUTION NO.

2 A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF
3 OCEANSIDE, CALIFORNIA, DECLARING ITS INTENTION TO LEVY
4 AND COLLECT ASSESSMENTS WITHIN THE VISTA DEL RIO
5 LANDSCAPE MAINTENANCE DISTRICT, ASSESSMENT DISTRICT
6 1-2001, FOR FISCAL YEAR 2007-2008 AND SETTING A PUBLIC
7 HEARING ON THE PROPOSED ASSESSMENTS

8 WHEREAS, pursuant to the Landscape and Lighting Act of 1972, the City
9 Council of the City of Oceanside adopted Resolution No. _____
10 directing the City Engineer to prepare a Report on the Vista Del Rio Landscape
11 Maintenance District for fiscal year 2007-2008;

12 WHEREAS, said Report, on file with the City Clerk of the City of Oceanside,
13 contains a full and detailed description of the boundaries of the assessment district,
14 the proposed assessments to be levied against each assessable lot or parcel of land
15 within the district, and a description of the improvements to be maintained or modified;

16 WHEREAS, the amount of the base rate may be increased by the Consumer
17 Price Index (CPI) for all Urban consumers for the San Diego Area by Council
18 Approval.

19 WHEREAS, the City Council of the City of Oceanside adopted Resolution
20 No. _____ approving the aforementioned Report either as filed or
21 modified by this Council;

22 WHEREAS, the levy of the proposed assessment is exempt from the
23 provisions of Article XIID of the California Constitution (Proposition 218) pursuant to
24 Section 5 Subsection (a) and/or (b) of that Article; and

25 WHEREAS, the ongoing operation, maintenance and renovation of the
26 improvements will require assessments to be levied on the assessable lots and
27 parcels of land within this district.

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2 NOW, THEREFORE, the City Council of the City of Oceanside does resolve as
3 follows:

4 SECTION 1. That it is the intent of this Council to levy and collect
5 assessments for fiscal year 2007-2008 within the Vista Del Rio Landscape
6 Maintenance District, Assessment District 1-2001, generally located in that area of
7 the City of Oceanside, California, commonly known as the Vista Del Rio subdivision.

8 SECTION 2. That the proposed assessments shall be used to pay the district
9 administrative costs and the maintenance and material costs incurred to maintain
10 landscaping and appurtenant structures within the public rights-of-way along Benet
11 Road.

12 SECTION 3. That the proposed assessments shall not be used to maintain
13 areas that have not been formally accepted by the City of Oceanside.

14 SECTION 4. That this City Council sets a public hearing on the proposed
15 assessments for May 16, 2007, at 6:00 PM, or as soon thereafter as possible, in the
16 City Council Chambers located at 300 North Coast Highway, Oceanside, California.

17 Any interested person(s) will be heard at this public hearing. Prior to the
18 conclusion of this hearing, anyone may file with the City Clerk a written protest
19 regarding the proposed assessments. Said protest must state why the protest is
20 being made and contain a description sufficient to identify the property owned by the
21 protesting party.

22 SECTION 5. That the City Clerk of the City of Oceanside is directed to give
23 notice of this public hearing as required by Section 22626 of the Streets and
24 Highways Code.

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PASSED AND ADOPTED by the City Council of the City of Oceanside,
California, this ____ day of _____, 2007, by the following vote:

AYES:
NAYS:
ABSENT:
ABSTAIN:

Mayor of the City of Oceanside

APPROVED AS TO FORM:
OFFICE OF THE CITY ATTORNEY

Andrew Hamilton, Esq.
City Attorney

ATTEST:

City Clerk

**Resolution declaring intent to levy and collect assessments
for fiscal year 2007-2008 within the Vista Del Rio Landscape
Maintenance District, Assessment District No. 1-2001**

1 RESOLUTION NO.

2 RESOLUTION OF THE CITY COUNCIL OF THE CITY OF
3 OCEANSIDE, CALIFORNIA, DIRECTING THE CITY
4 ENGINEER TO PREPARE A REPORT ON THE FISCAL
5 YEAR 2007-2008 RENEWAL OF THE VISTA DEL RIO
6 LANDSCAPE MAINTENANCE DISTRICT, ASSESSMENT
7 DISTRICT 1-2001

8 WHEREAS, pursuant to the Landscaping and Lighting Act of 1972, being Part
9 2 of Division 15 of the Streets and Highways Code of California, Section 22500 et.
10 seq., hereinafter referred to as the "Act", the City Council of the City of Oceanside
11 adopted Resolution No. 01-R450-1 which ordered the formation of the Vista Del Rio
12 Landscape Maintenance District, Assessment District No. 1-2001,

13 WHEREAS, pursuant to the Act, the City Engineer is required to prepare a
14 Report on the Vista Del Rio Landscape Maintenance District and present it to the
15 City Council for examination;

16 WHEREAS, the ongoing administration and maintenance of the improvements
17 and appurtenant structures within the City-maintained portions of the Vista Del Rio
18 Landscape Maintenance District will require assessments to be levied on the
19 assessable lots or parcels of land within the district;

20 WHEREAS, pursuant to the Act, the levy of any annual assessment after the
21 formation of such an assessment district must be initiated by City Council adoption
22 of a resolution directing the City Engineer to prepare and file a Report in accordance
23 with the provisions of Article 4 of Chapter 1 of the Act; and

24 WHEREAS, pursuant to the Act, said resolution generally must describe any
25 proposed new improvements or substantial changes in existing district
26 improvements planned for the fiscal year for which the resolution applies.

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1
2 NOW, THEREFORE, the City Council of the City of Oceanside does resolve as
3 follows:

4 SECTION 1. That no new improvements or substantial changes in existing
5 improvements are planned for fiscal year 2007-2008 within the Vista Del Rio
6 Landscape Maintenance District.

7 SECTION 2. That the City Engineer is directed to prepare a Report on the
8 Vista Del Rio Landscape Maintenance District in accordance with Article 4 of
9 Chapter 1 of the Act (Section 22565 et. seq. of the California Streets and Highways
10 Code). Said Report shall be filed with the City Clerk for submission to the City
11 Council and contain a full and detailed description of the boundaries of the
12 assessment district, the proposed assessments to be levied on each assessable lot
13 or parcel of land within the district and the improvements to be maintained.

14 PASSED AND ADOPTED by the City Council of the City of Oceanside,
15 California, this _____ day of _____, 2007, by the following vote:

16 AYES:
17 NAYS:
18 ABSENT:
19 ABSTAIN:

Mayor of the City of Oceanside

20 APPROVED AS TO FORM:
21 OFFICE OF THE CITY ATTORNEY

22 
23 _____
City Attorney

24 ATTEST:

25 _____
26 City Clerk

27
28 **Resolution directing the City Engineer to perpare a report on the
Fiscal year 2007-2008 renewal of the Vista Del Rio Landscape
Maintenance District, Assessment District No. 1-2001**

1 RESOLUTION NO.

2 RESOLUTION OF THE CITY COUNCIL OF THE CITY OF
3 OCEANSIDE, CALIFORNIA, APPROVING THE CITY ENGINEER'S
4 2007-2008 FISCAL YEAR REPORT ON THE VISTA DEL RIO
5 LANDSCAPE MAINTENANCE DISTRICT, ASSESSMENT
6 DISTRICT NO. 1-2001

7 WHEREAS, pursuant to the Landscape and Lighting Act of 1972, the City
8 Council of the City of Oceanside adopted Resolution No. _____
9 directing the City Engineer to prepare a Report on the Vista Del Rio Landscape
10 Maintenance District, Assessment District No. 1-2001, for fiscal year 2007-2008;

11 WHEREAS, the City Engineer has prepared said Report in accordance with
12 the Act and presented it to the City Council for examination;

13 WHEREAS, said Report contains a full and detailed description of the
14 boundaries of the assessment district, the annual budget, the method of
15 apportionment for calculating the assessment and the proposed assessments to
16 be levied against each assessable lot or parcel of land within the district, and a
17 description of the improvements to be maintained or modified;

18 WHEREAS, the base assessment rate will be increased by the Consumer
19 Price Index (CPI) for all Urban Consumers for the San Diego Area by City
20 Council approval;

21 WHEREAS, the levy of the proposed assessment is exempt from the
22 provisions of Article XIID of the California Constitution (Proposition 218)
23 pursuant to Section 5 Subsection (a) and/or (b) of that Article; and

24 WHEREAS, the City Council has examined and reviewed the Engineer's
25 Report as presented, and is satisfied with all of the budget items and
26 documentation as set forth therein, and is satisfied that the assessments have
27 been spread in accordance with the benefits received from the improvements,
28 operation, maintenance and services to be performed within the district.

1 NOW, THEREFORE, the City Council of the City of Oceanside does
2 resolve as follows:

3 SECTION 1. That said Report is approved as submitted and ordered to be
4 filed in the Office of the City Clerk of the City of Oceanside.

5 SECTION 2. That the City Clerk of the City of Oceanside is directed to
6 endorse upon the Engineer's Report for the Vista Del Rio Landscape
7 Maintenance District its approval and the date thereof.

8 PASSED AND ADOPTED by the City Council of the City of Oceanside,
9 California, this ____ day of _____, 2007, by the following vote:

10 AYES:

11 NAYS:

12 ABSENT:

13 ABSTAIN:

14
15 _____
Mayor of the City of Oceanside

16 APPROVED AS TO FORM:
17 OFFICE OF THE CITY ATTORNEY

18 *Paul Hamilton* ABST.
19 City Attorney

20
21 ATTEST:

22
23 _____
City Clerk

24
25 Resolution approving the City Engineer's 2007-2008 fiscal year
26 report on the Vista Del Rio Landscape Maintenance District,
27 Assessment District No. 1-2001
28

**ENGINEER'S REPORT
VISTA DEL RIO LANDSCAPE MAINTENANCE DISTRICT
ASSESSMENT DISTRICT NO. 1-2001**

FISCAL YEAR 2007-2008

As directed by the City Council of the City of Oceanside, I, Scott Smith, Acting City Engineer, respectfully submit the following Report regarding the 2007-2008 fiscal year renewal of the Vista Del Rio Landscape Maintenance District. This Report is made pursuant to Article 4 of Chapter 1 of the Landscaping and Lighting Act of 1972, being Part 2 of Division 15 of the Streets and Highways Code of the State of California. This Report consists of four parts (Exhibits "A" through "D") defined as follows:

- Exhibit "A" - Description of the improvements to be administered and maintained. The plans and specifications for these improvements are part of this Report, but are separately bound and on file in the Engineering Division of the Public Works Department.
- Exhibit "B" - Cost estimate for the administration and maintenance of the improvements outlined in Exhibit "A".
- Exhibit "C" - An assessment roll showing the proposed amount to be specifically assessed against each lot and parcel of real property within the assessment district. Each parcel is described by San Diego County Assessor's Parcel Number or other designation, and each parcel has been assigned said number for the purposes of this proceeding. The amount assessed is based on Exhibit "B".
- Exhibit "D" - Diagram showing the boundaries of the assessment district, parcels of real property within the district, and the location of the improvements. The diagram is keyed to Exhibit "C" by County Assessor's Number. The assessment roll and maps of the San Diego County Assessor shall govern for all details concerning the description, lines and dimensions of any lot or parcel shown.

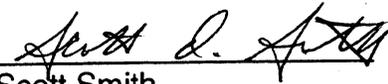

Scott Smith
Acting City Engineer

EXHIBIT "A"

VISTA DEL RIO LANDSCAPE MAINTENANCE DISTRICT
ASSESSMENT DISTRICT NO. 1-2001
DESCRIPTION OF THE IMPROVEMENTS
TO BE ADMINISTERED AND MAINTAINED

The proposed assessments shall be used to pay for district administrative costs and the maintenance and material costs incurred to maintain landscaping and appurtenant structures within the public rights-of-way along Benet Road all within the Vista Del Rio subdivision.

VISTA DEL RIO LANDSCAPE DISTRICT NO. 2 - 2001
 BUSINESS UNIT/ID - 252.647305
 FISCAL YEAR 2007-2008

EXHIBIT "B"
 3/6/07

<u>OBJ ID</u>	<u>Object Description</u>	<u>EST. COSTS 06/07</u>	<u>EST. COSTS 07/08</u>
5211.58075	M&R Bldgs-Contract Cost Excess	\$ 4,869	\$ 10,000
5211*	M&R-Buildings & Facilities	1,584	1,784
5222	Postage	-	-
5229	Misc materials, supplies & services	50	50
5241	Consultant Fees	9	9
5321	Advertising	452	452
5355**	Water Utilities	1,700	1,813
5393	NonCapital Equip & Small Tools	-	-
SUBTOTAL		\$ 8,664	\$ 14,108
7070.00101	CstShX-Trns-t General Fd	179	179
TOTAL		\$ 8,843	\$ 14,287

FUND BALANCE/REVENUE ACCOUNT

	<u>06/07</u>	<u>07/08</u>
Estimated Assessment Revenue	\$ 8,092	\$ 8,335
Estimated Interest Revenue	400	400
Total Estimated Revenue	\$ 8,492	\$ 8,735
Estimated Beginning Fund Balance	26,096	25,745
Revenue & Fund Balance	\$ 34,588	\$ 34,480
Estimated Expenditures	(8,843)	(14,287)
Estimated Ending Fund Balance	\$ 25,745	\$ 20,193
Fund Balance Expenditure	351	5,552

ASSESSMENT COMPARISON

	<u>06/07</u>	<u>07/08</u>
Number of parcels	111	111
Number of assessment units	111	111
Parcels @ 1.0	111	111
Annual assmt. per single family (1.0)	72.90	75.09
Total Assessment @ 1.0	8,092	8,335
Total Annual Assessment	\$ 8,092	\$ 8,335

Revenue includes a 3% cpi increase

*Contract maintenance includes a 25% increase for the 2nd half of 07/08

**Includes a 10% increase based on a 5-year average

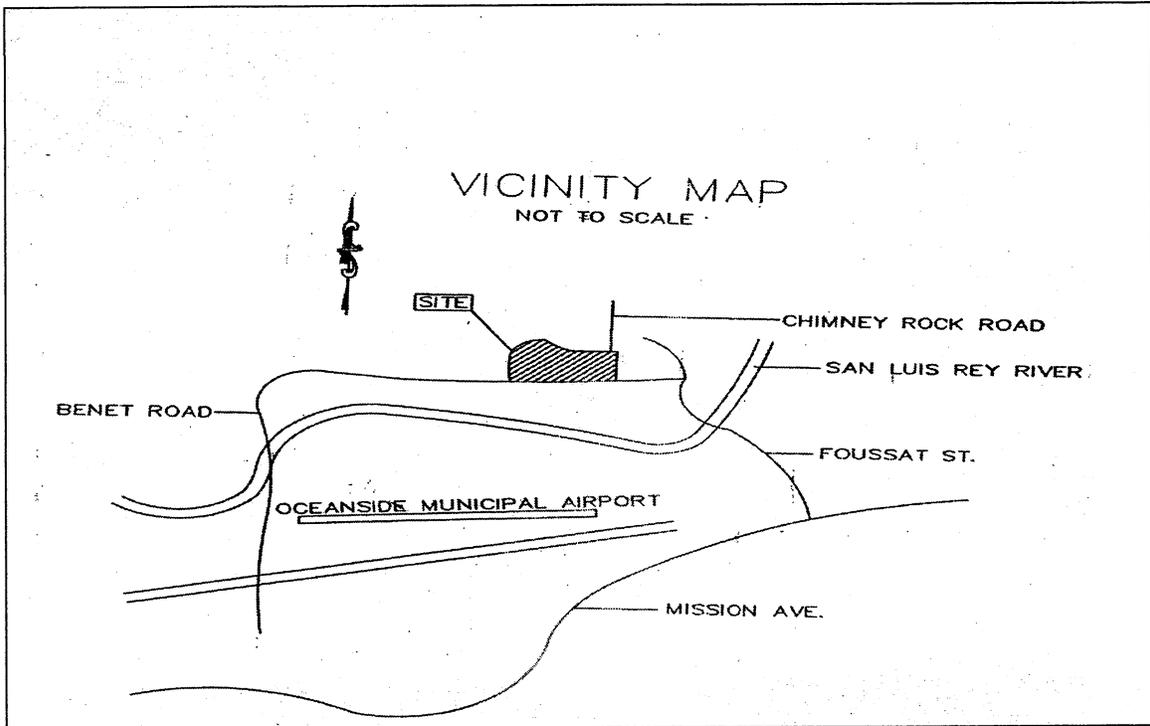
EXHIBIT "C" CONTAINS THE PROPOSED AMOUNT TO BE ASSESSED ON EACH LOT AND PARCEL WITHIN THE DISTRICT.

EXHIBIT "C" IS MADE A PART OF THE ENGINEER'S REPORT PER COUNCIL ACTION ON APRIL 4, 2007.

EXHIBIT C IS ON FILE IN THE CITY CLERK'S OFFICE AND IS AVAILABLE FOR REVIEW.

**OCEANSIDE LANDSCAPE,
MAINTENANCE ASSESSMENT
DISTRICTS FY 2007-2008**

VISTA DEL RIO
 LANDSCAPE MAINTENANCE DISTRICT
 ASSESSMENT DISTRICT NO. 1-2001
 FISCAL YEAR 2007-2008



SEE ATTACHED FOR DETAIL

SHOWING THE GENERAL NATURE, LOCATION AND EXTENT OF THE PROPOSED IMPROVEMENT IN THE CITY OF OCEANSIDE AND THE LANDS TO BE ASSESSED TO PAY THE COSTS THEREOF.

NOTE: FOR DETAILS AND DIMENSIONS SEE SAN DIEGO COUNTY ASSESSOR'S MAP BOOK

I HEREBY CERTIFY THAT THE WITHIN MAP SHOWING PROPOSED BOUNDARIES OF VISTA DEL RIO LANDSCAPE MAINTENANCE DISTRICT, ASSESSEMENT DISTRICT NO. 1-2001, CITY OF OCEANSIDE, STATE OF CALIFORNIA, WAS APPROVED BY THE CITY COUNCIL OF SAID CITY OF OCEANSIDE AT A REGULAR MEETING THEREOF HELD ON THE _____ DAY OF _____ 20__ BY RESOLUTION NO. _____

 CITY CLERK, CITY OF OCEANSIDE

FILED IN THE OFFICE OF THE CITY CLERK OF THE CITY OF OCEANSIDE
 THIS _____ DAY OF _____ 20__

 CITY CLERK, CITY OF OCEANSIDE

VISTA DEL RIO
LANDSCAPE MAINTENANCE DISTRICT
ASSESSMENT DISTRICT NO. 1-2001
FISCAL YEAR 2007 - 2008



Legend

-  Area Maintained
-  Assessment District Boundary



No Scale