ITEM NO. 10

STAFF REPORT

CITY OF OCEANSIDE

DATE: May 10, 2006

TO: Honorable Mayor and City Council Members

FROM: Public Works Department

SUBJECT: **APPROVAL OF RENEWAL OF NINE OF THE LANDSCAPE MAINTENANCE ASSESSMENT DISTRICTS; INITIATION OF PROCEEDINGS FOR THE RENEWAL OF THE LANDSCAPE MAINTENANCE ASSESSMENT DISTRICTS FOR FISCAL YEAR 2006-07; AND SETTING PUBLIC HEARINGS**

SYNOPSIS

Staff recommends that the City Council adopt the following resolutions for nine of the Landscape Maintenance Assessment Districts initiating the proceeding for renewal of the Landscape Maintenance Assessment Districts: 1) directing the City Engineer to prepare a report regarding the improvements and the proposed assessments for FY 2006-07; 2) approving the Engineer's Reports as prepared or modified for FY 2006-07; and 3) declaring an intent to levy and collect assessments for FY 2006-07, set the public hearings regarding the proposed assessments.

BACKGROUND

The City's Landscape Maintenance Assessment Districts were formed under the provisions of the 1972 Act, which requires the annual renewal of each of the districts in order to levy and collect assessments for the ensuing fiscal year. The levy of the assessments provides funds for the administration and maintenance of the landscape improvements on public streets and slopes within each district. The nine Landscape Maintenance Assessment Districts (collectively "LMAD") that require renewal are:

Del Oro Hills, Assessment District No. 1-1987
Douglas Park and Douglas Park (Zone A), Assessment District No. 5-1981
Guajome Ridge, Assessment District No. 1-1989
Peacock Hills, Assessment District No. 1-1977
Mission Meadows (Area A) Assessment District No. 2-1979
Mission Meadows (Area B), Assessment District No. 2-1979
Rancho Hermosa, Assessment District No. 3-1982
Sunburst Homes, Assessment District No. 1-1980
Sunset Hills, Assessment District No. 2-1982
Vista Del Rio, Assessment District No. 1-2001

ANALYSIS

The levy and collection of assessments for the LMADs requires that an Engineer's Report be prepared. The report includes: Exhibit A, a description of the improvements to be maintained; Exhibit B, an estimate of the costs and the proposed assessments to be levied against the respective properties within each district; and Exhibit D, a diagram showing the boundaries of each district, the parcels within each district and the location of the improvements. Exhibit C, showing the proposed amount to be assessed against each lot and parcel within each district, is available for review in the City Clerk's Office.

The Landscaping and Lighting Act of 1972 requires that a public hearing be held. The resolution of intent for the LMADs sets the time and place for the public hearings. The public hearing provides an opportunity for all persons within the boundaries of each of the districts to be heard regarding the intent to levy and collect the proposed assessments for the ensuing fiscal year. Staff recommends that the public hearing be set for June 7, 2006 at 6:00 p.m. in the City Council Chambers.

FISCAL IMPACT

All costs are included in each respective district's budget. Revenues to cover the estimated expenditures are levied and collected as a special assessment against the properties within each district. The assessments will remain the same in FY2006-07 as they were in FY2005-06 with the exception of the districts that have an annual CPI increase. The following are the proposed assessments to be levied in FY 2006-07:

District	Current Annual / Monthly	Proposed Annual / Monthly	CPI
Del Oro Hills	$444.80/$37.06	$444.80/$37.06	
Douglas Park	$84.78/$7.06	$86.48/$7.20	2% annually
Douglas Park-(Zone A)	$30.34/$2.52	$31.25/$2.60	3% annually
Guajome Ridge	$199.24/$16.60	$205.22/$17.10	3% annually
Mission Meadows-(Area A)	$17.00/$1.41	$17.00/$1.41	
Mission Meadows-(Area B)	$33.66/$2.80	$33.66/$2.80	
Peacock Hills	$17.44/$1.45	$17.44/$1.45	
Rancho Hermosa	$63.00/$5.25	$63.00/$5.25	
Sunburst Homes	$38.36/$3.19	$38.36/$3.19	
Sunset Hills	$52.02/$4.33	$52.02/$4.33	
Vista Del Rio	$70.30/$5.85	$72.90/$6.07	3.7% annually

COMMISSION OR COMMITTEE REPORT

Does not apply.

CITY ATTORNEY'S ANALYSIS

The resolutions have been reviewed by the City Attorney and approved as to form.

RECOMMENDATION

Staff recommends that the City Council adopt the following resolutions for nine of the Landscape Maintenance Assessment Districts: 1) directing the City Engineer to prepare and file a report for each district regarding the proposed assessments and improvements for FY 2006-07; 2) approving the Engineer's Report, as filed or as modified, for FY 2006-07; and 3) declaring the City Council's intent to levy and collect assessments for FY 2006- 07, setting a public hearing for June 7, 2006, at 6:00 p.m. in the City Council Chambers on the proposed assessments and renewal of the Del Oro Hills, Douglas Park, Guajome Ridge, Mission Meadows, Vista Del Rio, Peacock Hills, Rancho Hermosa, Sunburst Homes, and Sunset Hills Landscape Maintenance Assessment Districts.

PREPARED BY:

Heidi Janz
Property Specialist

SUBMITTED BY:

Steven R. Jepsen
City Manager

REVIEWED BY:

Michelle Skaggs Lawrence, Assistant to the City Manager

Peter A. Weiss, Public Works Director

Douglas E. Eddow, Real Property Manager

Attachments: Resolutions

RESOLUTION NO.

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF OCEANSIDE, CALIFORNIA, DECLARING ITS INTENTION TO LEVY AND COLLECT ASSESSMENTS FOR FISCAL YEAR 2006-2007 WITHIN THE DEL ORO HILLS LANDSCAPE MAINTENANCE DISTRICT, ASSESSMENT DISTRICT NO. 1-1987 AND SETTING A PUBLIC HEARING ON THE PROPOSED ASSESSMENTS

WHEREAS, pursuant to the Landscape and Lighting Act of 1972, the City Council of the City of Oceanside adopted Resolution No._____directing the City Engineer to prepare a Report on the Del Oro Hills Landscape Maintenance District, Assessment District No. 1-1987 for fiscal year 2006-2007;

WHEREAS, said Report, on file with the City Clerk of the City of Oceanside, contains a full and detailed description of the boundaries of the assessment district, the proposed assessments to be levied against each assessable lot or parcel of land within the district, and a description of the improvements to be maintained or modified;

WHEREAS, the amount of the proposed assessment is the same as or less than the amount levied for the 2005-2006 fiscal year;

WHEREAS, City Council of the City of Oceanside adopted Resolution No. _____approving the aforementioned Report either as filed or modified by this Council;

WHEREAS, the levy of the proposed assessment is exempt from the provisions of Article XIIID of the California Constitution (Proposition 218) pursuant to Section 5 Subsection (a) and/or (b) of that Article; and

WHEREAS, the ongoing maintenance, operation and renovation of the improvements will require assessments to be levied on the assessable lots and parcels of land within this district.

NOW, THEREFORE, the City Council of the City of Oceanside does resolve as follows:

SECTION 1. That it is the intent of this Council to levy and collect assessments for fiscal year 2006-2007 within the Del Oro Hills Landscape Maintenance District, Assessment District 1-1987, generally located in that area of the City of Oceanside, California, commonly known as Del Oro Hills Villages A, B, and subdivisions 1 through 12.

SECTION 2. That the proposed assessments shall be used to pay the district administrative costs and the maintenance and material costs incurred to maintain landscaping and appurtenant structures within the parkways, medians, and slopes within or adjacent to certain sections of Rancho Del Oro, Glaser, and Cameo drives and between or along certain residential streets within Del Oro Hills Villages A, B, and subdivisions 1 through 12.

SECTION 3. That the proposed assessments shall not be used to maintain areas that have not been formally accepted by the City of Oceanside.

SECTION 4. That this City Council sets a public hearing on the proposed assessments for June 7, 2006, at 6:00 PM, or as soon thereafter as possible, in the City Council Chambers located at 300 North Coast Highway, Oceanside, California.

Any interested person(s) will be heard at this public hearing. Prior to the conclusion of this hearing, anyone may file with the City Clerk a written protest regarding the proposed assessments. Said protest must state why the protest is being made and contain a description sufficient to identify the property owned by the protesting party.

SECTION 5. That the City Clerk of the City of Oceanside is directed to give notice of this public hearing as required by Section 22626 of the Streets and Highways Code.

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PASSED AND ADOPTED by the City Council of the City of Oceanside, California, this _____ day of _____, 2006, by the following vote:

AYES:

NAYS:

ABSENT:

ABSTAIN:

_____
Mayor of the City of Oceanside

APPROVED AS TO FORM:
OFFICE OF THE CITY ATTORNEY

Barbara Hamilton, ASSISTANT
City Attorney

ATTEST:

_____
City Clerk

Resolution declaring intent to levy and collect assessments for fiscal year 2006-2007 within the Del Oro Hills Landscape Maintenance District, Assessment District No. 1-1987

RESOLUTION NO.

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF OCEANSIDE, CALIFORNIA, DIRECTING THE CITY ENGINEER TO PREPARE A REPORT ON THE FISCAL YEAR 2006-2007 RENEWAL OF THE DEL ORO HILLS LANDSCAPE MAINTENANCE DISTRICT, ASSESSMENT DISTRICT 1-1987

WHEREAS, pursuant to the Landscaping and Lighting Act of 1972, Part 2 of Division 15 of the Streets and Highways Code of California, Section 22500 et. seq., hereinafter referred to as the "Act", the City Council of the City of Oceanside, adopted Resolution No. R87-50 which ordered the formation of the Del Oro Hills Landscape Maintenance District, Assessment District No. 1-1987;

WHEREAS, pursuant to the Act, the City Engineer is required to prepare a Report on the Del Oro Hills Landscape Maintenance District and present it to the City Council for examination;

WHEREAS, the ongoing administration and maintenance of the improvements and appurtenant structures within the City-maintained portions of the Del Oro Hills Landscape Maintenance District will require assessments to be levied on the assessable lots or parcels of land within the district;

WHEREAS, pursuant to the Act, the levy of any annual assessment after the formation of such an assessment district must be initiated by the adoption of a resolution of the City Council directing the City Engineer to prepare and file a Report in accordance with the provisions of Article 4 of Chapter 1 of the Act; and

WHEREAS, pursuant to the Act, said resolution generally must describe any proposed new improvements or substantial changes in existing district improvements planned for the fiscal year for which the resolution applies.

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NOW, THEREFORE, the City Council of the City of Oceanside does resolve as follows:

SECTION 1. That no new improvements or substantial changes in existing improvements are planned for fiscal year 2006-2007 within the Del Oro Hills Landscape Maintenance District. The amount of the proposed assessment shall not exceed the assessment levied in the district for the 2005-2006 fiscal year.

SECTION 2. That the City Engineer is directed to prepare a Report on the Del Oro Hills Landscape Maintenance District in accordance with Section 22565, Chapter 1, Article 4 of the Act. Said Report shall be filed with the City Clerk for submission to the City Council and contain a full and detailed description of the boundaries of the assessment district, the proposed assessments to be levied on each assessable lot or parcel of land within the district and the improvements to be maintained.

PASSED AND ADOPTED by the City Council of the City of Oceanside, California, this _____ day of _____, 2006, by the following vote:

AYES:
NAYS:
ABSENT:
ABSTAIN:

_____
Mayor of the City of Oceanside

APPROVED AS TO FORM:
OFFICE OF THE CITY ATTORNEY

_____, ASSISTANT
City Attorney

ATTEST:

_____
City Clerk

Resolution directing the City Engineer to prepare a Report on the fiscal year 2006-2007 renewal of the Del Oro Hills Landscape Maintenance District, Assessment District No.1-1987

RESOLUTION NO.

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF OCEANSIDE, CALIFORNIA, APPROVING THE CITY ENGINEER'S 2006-2007 FISCAL YEAR REPORT ON THE DEL ORO HILLS LANDSCAPE MAINTENANCE DISTRICT, ASSESSMENT DISTRICT 1-1987

WHEREAS, pursuant to the Landscape and Lighting Act of 1972, the City Council of the City of Oceanside adopted Resolution No. _____ directing the City Engineer to prepare a Report on the Del Oro Hills Landscape Maintenance District, Assessment District No. 1-1987, for fiscal year 2006-2007;

WHEREAS, the City Engineer has prepared said Report as directed and presented to the City Council for examination;

WHEREAS, said Report contains a full and detailed description of the boundaries of the assessment district, the annual budget, the method of apportionment for calculating the assessment and the proposed assessments to be levied against each assessable lot or parcel of land within the district, and a description of the improvements to be maintained or modified;

WHEREAS, the amount of the proposed assessment is the same as or less than the amount of the assessment levied for the 2005-2006 fiscal year;

WHEREAS, the levy of the proposed assessment is exempt from the provisions of Article XIIID of the California Constitution (Proposition 218) pursuant to Section 5, Subsection (a) and/or (b) of that Article; and

WHEREAS, the City Council has examined and reviewed the Engineer's Report as presented, and is satisfied with all of the budget items and documentation as set forth therein, and is satisfied that the assessments have been spread in accordance with the benefits received from the improvements, operation, maintenance and services to be performed within the district.

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NOW, THEREFORE, the City Council of the City of Oceanside does resolve as follows:

SECTION 1. That said Report is approved as submitted and ordered to be filed in the Office of the City Clerk of the City of Oceanside.

SECTION 2. That the City Clerk of the City of Oceanside is directed to endorse upon the Engineer's Report for the Del Oro Hills Landscape Maintenance District its approval and the date thereof.

PASSED AND ADOPTED by the City Council of the City of Oceanside, California, this _____ day of _____, 2006, by the following vote:

AYES:

NAYS:

ABSENT:

ABSTAIN:

_____
Mayor of the City of Oceanside

APPROVED AS TO FORM:
OFFICE OF THE CITY ATTORNEY

_____, ASSISTANT
City Attorney

ATTEST:

_____
City Clerk

Resolution approving the City Engineer's 2006-2007 fiscal year Report on the Del Oro Hills Landscape Maintenance District Assessment District No. 1-1987

ENGINEER' S REPORT
DEL ORO HILLS LANDSCAPE MAINTENANCE DISTRICT
ASSESSMENT DISTRICT NO. 1-1987

FISCAL YEAR 2006-2007

As directed by the City Council of the City of Oceanside, I, Peter Weiss, Public Works Director/City Engineer, respectfully submit the following report regarding the 2006-2007 fiscal year renewal of the Del Oro Hills Landscape Maintenance District. This report is made pursuant to Article 4 of Chapter 1 of the Landscaping and Lighting Act of 1972, being Part 2 of Division 15 of the Streets and Highways Code of the State of California. This report consists of four parts (Exhibits "A" through "D") defined as follows:

Exhibit "A" - Description of the improvements to be administered and maintained. The plans and specifications for these improvements are part of this report, but are separately bound and on file in the Public Works Department/Engineering Division.

Exhibit "B" - Cost estimate for the administration, maintenance and renovation of the improvements outlined in Exhibit "A".

Exhibit "C" - An assessment roll showing the proposed amount to be specifically assessed against each lot and parcel of real property within the assessment district. Each parcel is described by San Diego County Assessor's Parcel Number or other designation, and each parcel has been assigned said number for the purposes of this proceeding. The amount assessed is based on Exhibit "B".

Exhibit "D" - Diagram showing the boundaries of the assessment district, parcels of real property within the district, and the location of the improvements. The diagram is keyed to Exhibit "C" by County Assessor's Number. The assessment roll and maps of the San Diego County Assessor shall govern for all details concerning the description, lines and dimensions of any lot or parcel shown.

Peter Weiss
Public Works Director/
City Engineer

REGISTERED PROFESSIONAL ENGINEER
PETER A. WEISS
C 43161
EXP. 3-31-06
CIVIL
STATE OF CALIFORNIA

EXHIBIT "A"

DEL ORO HILLS LANDSCAPE MAINTENANCE DISTRICT
ASSESSMENT DISTRICT NO. 1-1987
DESCRIPTION OF THE IMPROVEMENTS
TO BE ADMINISTERED AND MAINTAINED

The proposed assessments shall be used to pay for district administrative costs and the maintenance and material costs incurred to maintain landscaping and appurtenant improvements within the parkways, medians and slopes within or adjacent to certain sections of Rancho Del Oro, Glaser and Cameo drives, and between or along certain residential streets within Del Oro Hills Villages A, B, and 1 through 12 subdivisions.

DEL ORO HILLS LANDSCAPE DISTRICT NO. 1-1987
BUSINESS UNIT/ID - 248.647380
FISCAL YEAR 2006-2007

EXHIBIT "B"
3/28/06

OBJ ID	Object Description	EST. COSTS 05/06	EST. COSTS 06/07
5211.58075	M&R Bldgs-Contract Cost Excess	$ 150,000	$ 77,937
5211	M&R-Buildings & Facilities	213,870	243,744
5222	Postage	1,500	1,500
5229	Misc materials, supplies & services	254	254
5241	Consultant Fees	-	-
5321	Advertising	244	244
5351	Electric Utilities	1,800	1,800
5355	Water Utilities	149,144	149,144
5393	NonCapital Equip & Small Tools	220	220
SUBTOTAL		**$ 517,032**	**$ 474,843**
	Personnel Costs*	33,605	
	Interfund Charges*	30,128	
7070.00101	CstShX-Trns-t General Fd		65,821
TOTAL		**$ 580,765**	**$ 540,664**

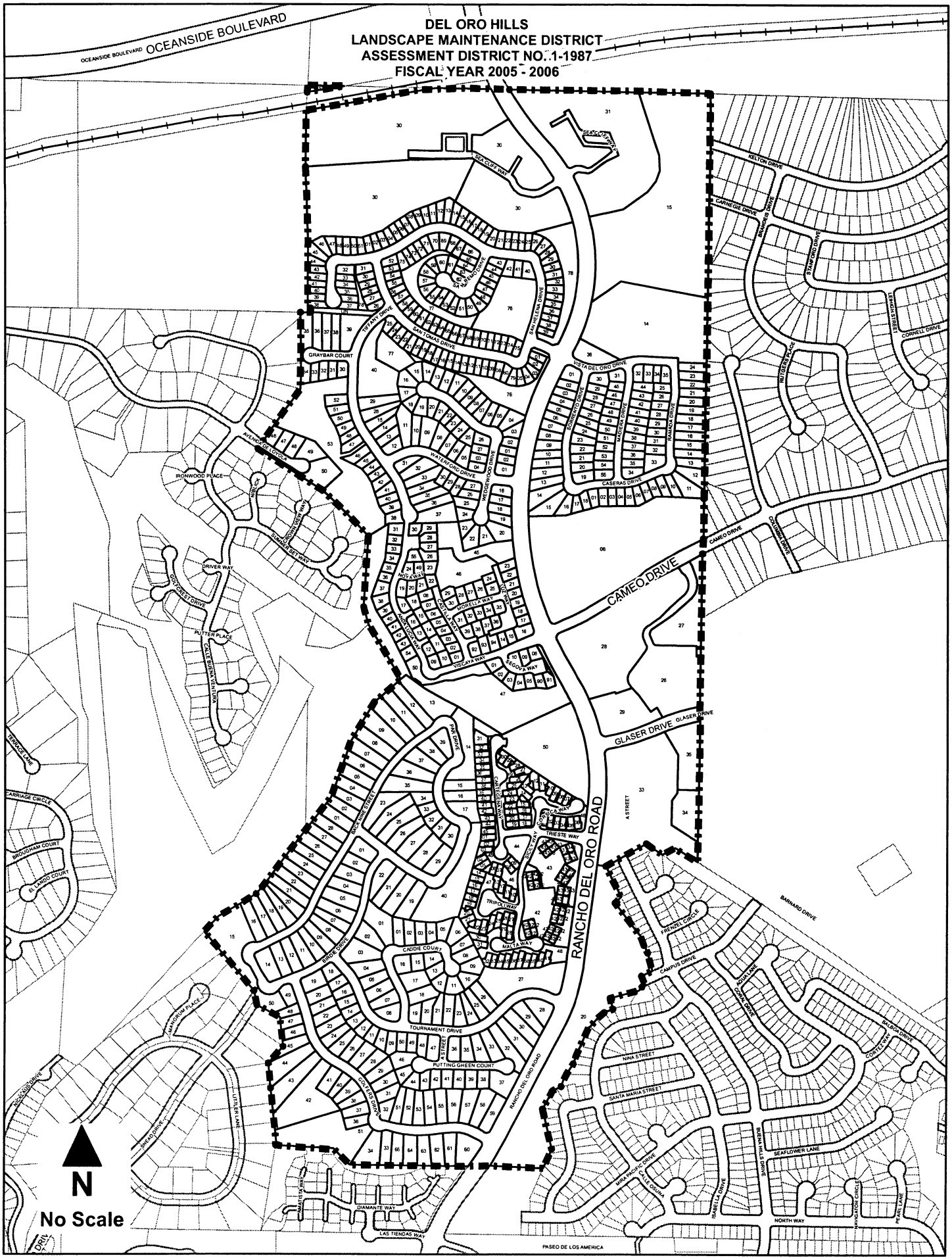
* Combined as OBJ ID 7070.00101 for fy 06/07

FUND BALANCE/REVENUE ACCOUNT	05/06	06/07
Estimated Beginning Fund Balance	$ 328,212	$ 264,408
Estimated Assessment Revenue	535,162	535,162
Estimated Interest Revenue	5,502	5,502
Estimated Expenditures	(604,468)	(540,664)
Estimated Ending Fund Balance	$ 264,408	$ 264,408

ASSESSMENT COMPARISON	05/06	06/07
Number of parcels	1,054	1,054
Number of assessment units	1,161	1,161
Parcels @ .8	532	532
Parcels @ 1.0	217	217
Parcels @ 1.1	472	472
Annual assmt. per single family (0.8)	355.84	355.84
Annual assmt. per single family (1.0)	444.80	444.80
Annual assmt. per single family w/add'l. benefit (1.1)	489.28	489.28
Total Assessment @ .8	189,307	189,307
Total Assessment @ 1.0	96,522	96,522
Total Assessment @ 1.1	230,940	230,940
Sub Total	$ 516,769	$ 516,769
Oceanside Unified School District	18,393	18,393
Total Annual Assessment	**$ 535,162**	**$ 535,162**

Exhibit "C" is on file at the City Clerk's Office

DEL ORO HILLS
LANDSCAPE MAINTENANCE DISTRICT
ASSESSMENT DISTRICT NO. 1-1987
FISCAL YEAR 2005 - 2006



RESOLUTION NO.

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF OCEANSIDE, CALIFORNIA, DECLARING ITS INTENTION TO LEVY AND COLLECT ASSESSMENTS FOR FISCAL YEAR 2006-2007 WITHIN THE DOUGLAS PARK LANDSCAPE MAINTENANCE DISTRICT, ASSESSMENT DISTRICT NO. 5-1981 AND SETTING A PUBLIC HEARING ON THE PROPOSED ASSESSMENTS

WHEREAS, pursuant to the Landscape and Lighting Act of 1972, the City Council of the City of Oceanside adopted Resolution No. directing the City Engineer to prepare a Report on the Douglas Park Landscape Maintenance District, Assessment District No. 5-1981 for fiscal year 2006-2007;

WHEREAS, said Report, on file with the City Clerk of the City of Oceanside, contains a full and detailed description of the boundaries of the assessment district, the proposed assessments to be levied against each assessable lot or parcel of land within the district, and a description of the improvements to be maintained or modified;

WHEREAS, the base assessment rate may be increased by the Consumer Price Index (CPI) for all Urban Consumers for the San Diego Area by Council approval not to exceed 2% annually;

WHEREAS, the City Council of the City of Oceanside adopted Resolution No. approving the aforementioned Report either as filed or modified by this Council;

WHEREAS, the levy of the proposed assessment is exempt from the provisions of Article XIIID of the California Constitution (Proposition 218) pursuant to Section 5 Subsection (a) and/or (b) of that Article: and

WHEREAS, the ongoing operation, maintenance and renovation of the improvements will require assessments to be levied on the assessable lots and parcels of land within the district.

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NOW, THEREFORE, the City Council of the City of Oceanside does resolve as follows:

SECTION 1. That it is the intent of this Council to levy and collect assessments for fiscal year 2006-2007 within the Douglas Park Landscape Maintenance District, Assessment District 5-1981, generally located in that area of the City of Oceanside, California, commonly known as Douglas Park, River Meadow, Creekside Estates, Whelan Ranch, Sunwest Estates, Foxwood, Oceanside 1, Wilmont Ranch, Sycamore Springs, Morro Hills East and Morro Hills West subdivisions.

SECTION 2. That the proposed assessments shall be used to pay the district administrative costs and the maintenance and material costs incurred to maintain landscaping and appurtenant structures within the parkways, medians, and slopes within or adjacent to certain sections of Douglas and Westport drives, North River Road and Vandegrift Boulevard, and between or along residential streets all within the areas commonly known as Douglas Park, River Meadow, Creekside Estates, Whelan Ranch Units 6-11, Sunwest Estates, Foxwood, Oceanside 1, Wilmont Ranch, Sycamore Springs, Morro Hills East and Morro Hills West subdivisions.

SECTION 3. That the proposed assessments shall not be used to maintain areas that have not been formally accepted by the City of Oceanside.

SECTION 4. That this City Council sets a public hearing on the proposed assessments for June 7, 2006 at 6:00 PM, or as soon thereafter as possible, in the City Council Chambers located at 300 North Coast Highway, Oceanside, California.

Any interested person(s) will be heard at this public hearing. Prior to the conclusion of this hearing, anyone may file with the City Clerk a written protest regarding the proposed assessments. Said protest must state why the protest is being made and contain a description sufficient to identify the property owned by the protesting party.

SECTION 5. That the City Clerk of the City of Oceanside is directed to give notice of this public hearing as required by Section 22626 of the Streets and Highways Code.

PASSED AND ADOPTED by the City Council of the City of Oceanside, California, this _____ day of _____, 2006, by the following vote:

AYES:
NAYS:
ABSENT:
ABSTAIN:

_____
Mayor of the City of Oceanside

APPROVED AS TO FORM:
OFFICE OF THE CITY ATTORNEY

_____, ASSISTANT
City Attorney

ATTEST:

_____
City Clerk

Resolution declaring intent to levy and collect assessments for fiscal year 2006-2007 within the Douglas Park Landscape Maintenance District, Assessment District No. 5-1981

RESOLUTION NO.

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF OCEANSIDE, CALIFORNIA, DIRECTING THE CITY ENGINEER TO PREPARE A REPORT ON THE FISCAL YEAR 2006-2007 RENEWAL OF THE DOUGLAS PARK LANDSCAPE MAINTENANCE DISTRICT, ASSESSMENT DISTRICT 5-1981

WHEREAS, pursuant to the Landscaping and Lighting Act of 1972, Part 2 of Division 15 of the Streets and Highways Code of California, Section 22500 et. seq., hereinafter referred to as the "Act", the City Council of the City of Oceanside, adopted Resolution No. R88-32, R89-27 and R95-152, which ordered the formation and annexation of territory into the Douglas Park Landscape Maintenance District, Assessment District No. 5-1981;

WHEREAS, pursuant to the Act, the City Engineer is required to prepare a Report on the Douglas Park Landscape Maintenance District and present it to the City Council for examination;

WHEREAS, the ongoing administration and maintenance of the improvements and appurtenant structures within the City-maintained portions of the Douglas Park Landscape Maintenance District will require assessments to be levied on the assessable lots or parcels of land within the district;

WHEREAS, pursuant to the Act, the levy of an annual assessment after the formation of an assessment district must be initiated by City Council adoption of a resolution directing the City Engineer to prepare and file a Report in accordance with the provisions of Article 4 of Chapter 1 of the Act; and

WHEREAS, pursuant to the Act, said resolution generally must describe any proposed new improvements or substantial changes in existing district improvements planned for the fiscal year for which the resolution applies.

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NOW, THEREFORE, the City Council of the City of Oceanside does resolve as follows:

SECTION 1. That no new improvements or substantial changes in existing improvements are planned for fiscal year 2006-2007 within the Douglas Park Landscape Maintenance District.

SECTION 2. That the City Engineer is directed to prepare a Report on the Douglas Park Landscape Maintenance District in accordance with Section 22565, Chapter 1, Article 4 of the Act. Said Report shall be filed with the City Clerk for submission to the City Council and contain a full and detailed description of the boundaries of the assessment district, the proposed assessments to be levied on each assessable lot or parcel of land within the district and the improvements to be maintained.

PASSED AND ADOPTED by the City Council of the City of Oceanside, California, this _____ day of _____, 2006, by the following vote:

AYES:
NAYS:
ABSENT:
ABSTAIN:

_____
Mayor of the City of Oceanside

APPROVED AS TO FORM:
OFFICE OF THE CITY ATTORNEY

ATTEST:

Barbara Hamilton, ASSISTANT
City Attorney

_____
City Clerk

Resolution directing the City Engineer to prepare a Report on the fiscal year 2006-2007 renewal of the Douglas Park Landscape Maintenance District, Assessment District No. 5-1981

RESOLUTION NO.

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF OCEANSIDE, CALIFORNIA, APPROVING THE CITY ENGINEER'S 2006-2007 FISCAL YEAR REPORT ON THE DOUGLAS PARK LANDSCAPE MAINTENANCE DISTRICT, ASSESSMENT DISTRICT 5-1981

WHEREAS, pursuant to the Landscape and Lighting Act of 1972, the City Council of the City of Oceanside adopted Resolution No._____ directing the City Engineer to prepare a Report on the Douglas Park Landscape Maintenance District, Assessment District No.5-1981, for fiscal year 2006-2007;

WHEREAS, the City Engineer has prepared said Report in accordance with the Act and presented it to the City Council for examination;

WHEREAS, said Report contains a full and detailed description of the boundaries of the assessment district, the annual budget, the method of apportionment for calculating the assessment, and the proposed assessments to be levied against each assessable lot or parcel of land within the district, and a description of the improvements to be maintained or modified;

WHEREAS, the base assessment will be increased by the Consumer Price Index for all Urban Consumers for the San Diego Area by City Council approval not to exceed 2% annually;

WHEREAS, the levy of the proposed assessment is exempt from the provisions of Article XIIID of the California Constitution (Proposition 218) pursuant to Section 5, Subsection (a) and/or (b) of that Article; and

WHEREAS, the City Council has examined and reviewed the Engineer's Report as presented, and is satisfied with all of the budget items and documentation as set forth therein, and is satisfied that the assessments have been spread in accordance with the benefits received from the improvements,

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operation, maintenance and services to be performed within the district.

NOW, THEREFORE, the City Council of the City of Oceanside does resolve as follows:

SECTION 1. That said Report is approved as submitted and ordered to be filed in the Office of the City Clerk of the City of Oceanside.

SECTION 2. That the City Clerk of the City of Oceanside is directed to endorse upon the Engineer's Report for the Douglas Park Landscape Maintenance District its approval and the date thereof.

PASSED AND ADOPTED by the City Council of the City of Oceanside, California, this _____ day of _____, 2006, by the following vote:

AYES:
NAYS:
ABSENT:
ABSTAIN:

_____
Mayor of the City of Oceanside

APPROVED AS TO FORM:
OFFICE OF THE CITY ATTORNEY

Barbara Hamilton, ASSISTANT
City Attorney

ATTEST:

_____
City Clerk

ENGINEER'S REPORT
DOUGLAS PARK LANDSCAPE MAINTENANCE DISTRICT
ASSESSMENT DISTRICT NO. 5-1981

FISCAL YEAR 2006-2007

As directed by the City Council of the City of Oceanside, I, Peter Weiss, Public Works Director/City Engineer, respectfully submit the following report regarding the 2006-2007 fiscal year renewal of the Douglas Park Landscape Maintenance District. This report is made pursuant to Article 4 of Chapter 1 of the Landscaping and Lighting Act of 1972, being Part 2 of Division 15 of the Streets and Highways Code of the State of California. This report consists of four parts (Exhibits "A" through "D") defined as follows:

Exhibit "A" - Description of the improvements to be administered and maintained. The plans and specifications for these improvements are part of this report, but are separately bound and on file in the Engineering Division of the Public Works Department.

Exhibit "B" - Cost estimate for the administration and maintenance of the improvements outlined in Exhibit "A".

Exhibit "C" - An assessment roll showing the proposed amount to be specifically assessed against each lot or parcel of real property within the assessment district. Each parcel is described by San Diego County Assessor's Parcel Number or other designation, and each parcel has been assigned said number for the purposes of this proceeding. The amount assessed is based on Exhibit B".

Exhibit "D" - Diagram showing the boundaries of the assessment district, parcels of real property within the district, and the location of the improvements. The diagram is keyed to Exhibit "C" by County Assessor's Number. The assessment roll and maps of the San Diego County Assessor shall govern for all details concerning the description, lines or dimensions of any lot or parcel shown.

Peter Weiss
Public Works Director/
City Engineer

REGISTERED PROFESSIONAL ENGINEER
PETER A. WEISS
C 43161
EXP. 3-31-08
CIVIL
STATE OF CALIFORNIA

EXHIBIT "A"

DOUGLAS PARK LANDSCAPE MAINTENANCE DISTRICT
ASSESSMENT DISTRICT NO. 5-1981
DESCRIPTION OF THE IMPROVEMENTS
TO BE ADMINISTERED AND MAINTAINED

The proposed assessments shall be used to pay for district administrative costs and the maintenance and material costs incurred to maintain landscaping and appurtenant structures within the parkways, medians and slopes within or adjacent to certain sections of Douglas, Marblehead Bay and Westport drives and North River Road, and between or along certain residential streets within those areas commonly known as Foxwood, Whelan Ranch, Creekside Estates and Sunwest Estates, Oceanside 1 and Sonoma Hills and Darwin Estates subdivisions.

DOUGLAS PARK LANDSCAPE DISTRICT NO. 5 - 1981
BUSINESS UNIT/ID - 244.647340
FISCAL YEAR 2006-2007

EXHIBIT "B"
3/28/06

OBJ ID	Object Description	EST. COSTS 05/06	EST. COSTS 06/07
5211.58075	M&R Bldgs-Contract Cost Excess	$ 17,880	$ 12,030
5211	M&R-Buildings & Facilities	41,886	47,736
5222	Postage	1,500	1,500
5229	Misc materials, supplies & services	-	-
5241	Consultant Fees	-	-
5321	Advertising	244	244
5351	Electric Utilities	1,800	1,800
5355	Water Utilities	44,868	44,868
5393	NonCapital Equip & Small Tools	-	-
SUBTOTAL		**$ 108,178**	**$ 108,178**
	Personnel Costs*	4,912	
	Interfund Charges*	5,347	
7070.00101	CstShX-Trns-t General Fd		10,259
TOTAL		**$ 118,437**	**$ 118,437**

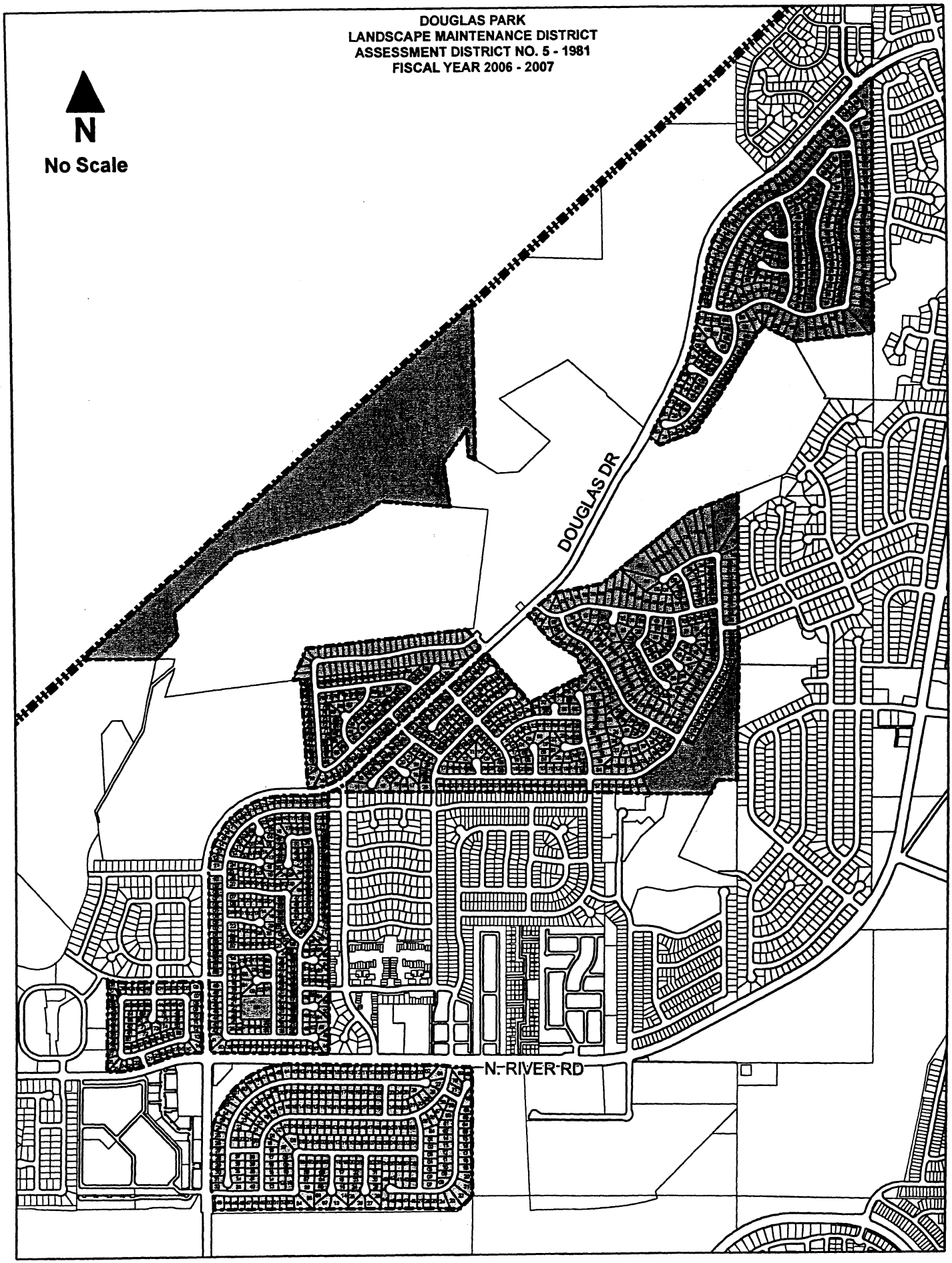
* Combined as OBJ ID 7070.00101 for fy 06/07

FUND BALANCE/REVENUE ACCOUNT	FY 2005-06	FY 2006-07
Estimated Beginning Fund balance	$ (20,871)	$ (13,462)
Estimated Assessment Revenue	125,566	128,077
Estimated Interest Revenue	280	280
Estimated Expenditures	(118,437)	(118,369)
Estimated Ending Fund Balance	$ (13,462)	$ (3,474)

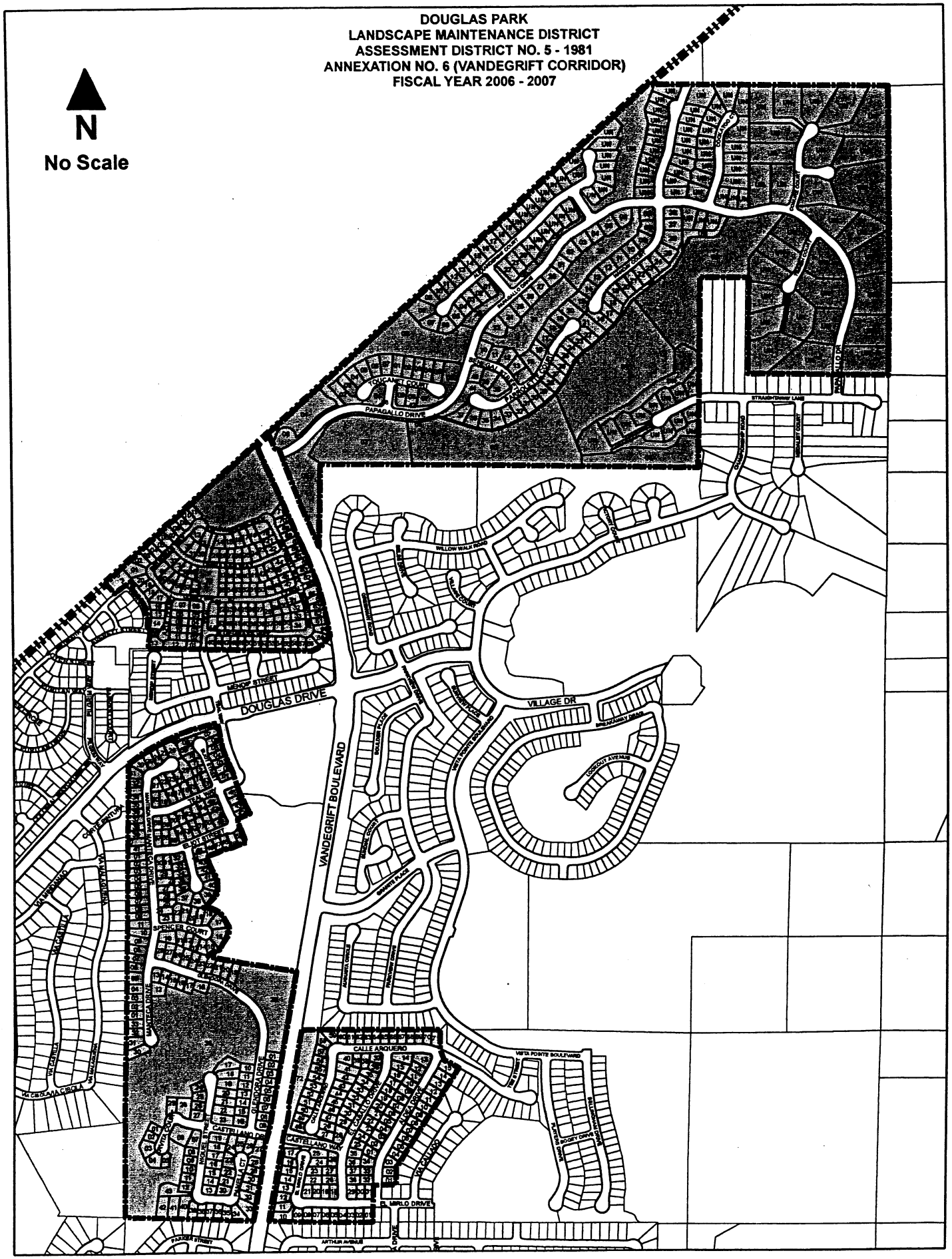
ASSESSMENT COMPARISON	05/06	06/07
Number of parcels	1,579	1,579
Number of assessment units	1,698	1,698
Parcels @ 1.0	1,249	1,249
Parcels @ 1.1	211	211
Annual assmt. per single family (1.0)	84.78	86.48
Annual assmt. per single family w/add'l. benefit (1.1)	93.25	95.12
Total Assessment @ 1.0	105,890	108,008
Total Assessment @ 1.1	19,676	20,069
Total Annual Assessment	$ 125,566	$ 128,077

Assessment includes 2% annual increases

Exhibit "C" is on file at the City Clerk's Office


DOUGLAS PARK
LANDSCAPE MAINTENANCE DISTRICT
ASSESSMENT DISTRICT NO. 5 - 1981
FISCAL YEAR 2006 - 2007
N
No Scale
DOUGLAS DR
N. RIVER RD

DOUGLAS PARK
LANDSCAPE MAINTENANCE DISTRICT
ASSESSMENT DISTRICT NO. 5 - 1981
ANNEXATION NO. 6 (VANDEGRIFT CORRIDOR)
FISCAL YEAR 2006 - 2007



RESOLUTION NO.

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF OCEANSIDE, CALIFORNIA, DECLARING ITS INTENTION TO LEVY AND COLLECT ASSESSMENTS FOR FISCAL YEAR 2006-2007 WITHIN THE GUAJOME RIDGE LANDSCAPE MAINTENANCE DISTRICT, ASSESSMENT DISTRICT NO. 1-1989 AND SETTING A PUBLIC HEARING ON THE PROPOSED ASSESSMENTS

WHEREAS, pursuant to the Landscape and Lighting Act of 1972, the City Council of the City of Oceanside adopted Resolution No. directing the City Engineer to prepare a Report on the Guajome Ridge Landscape Maintenance District, Assessment District No. 1-1989 for fiscal year 2006-2007;

WHEREAS, the Report, on file with the City Clerk of the City of Oceanside, contains a full and detailed description of the boundaries of the assessment district, the proposed assessments to be levied against each assessable lot or parcel of land within the district, and a description of the improvements to be maintained or modified;

WHEREAS, the base assessment rate may be increased by the Consumer Price Index (CPI) for all Urban Consumers for the San Diego Area by City Council approval not to exceed 3% annually;

WHEREAS, the City Council of the City of Oceanside adopted Resolution No. approving the aforementioned Report either as filed or modified by this Council;

WHEREAS, the levy of the proposed assessment is exempt from the provisions of Article XIIID of the California Constitution (Proposition 218) pursuant to Section 5 Subsection (a) and/or (b) of that Article; and

WHEREAS, the ongoing operation, maintenance and renovation of the improvements will require assessments to be levied on the assessable lots and parcels of land within this district.

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NOW, THEREFORE, the City Council of the City of Oceanside does resolve as follows:

SECTION 1. That it is the intent of this Council to levy and collect assessments for fiscal year 2006-2007 within the Guajome Ridge Landscape Maintenance District, Assessment District 1-1989, generally located in that area of the City of Oceanside, California, commonly known as Sunridge Country Units 1 and 2 and the Darwin Estates subdivisions.

SECTION 2. That the proposed assessments shall be used to pay the district administrative costs and the maintenance and material costs incurred to maintain landscaping and appurtenant structures within the parkways and slopes along certain sections of Melrose, Darwin, Sagewood, Sunridge and Sunbright drives and Sunmeadow Lane, in addition to the landscaped slopes located behind certain homes within the Sunridge Country subdivisions.

SECTION 3. That the proposed assessments shall not be used to maintain areas that have not been formally accepted by the City of Oceanside.

SECTION 4. That this City Council sets a public hearing on the proposed assessments for June 7, 2006 at 6:00 PM, or as soon thereafter as possible, in the City Council Chambers located at 300 North Coast Highway, Oceanside, California.

Any interested person(s) will be heard at this public hearing. Prior to the conclusion of this hearing, anyone may file with the City Clerk a written protest regarding the proposed assessments. Said protest must state why the protest is being made and contain a description sufficient to identify the property owned by the protesting party.

SECTION 5. That the City Clerk of the City of Oceanside is directed to give notice of this public hearing as required by Section 22626 of the Streets and Highways Code.

///

///

PASSED AND ADOPTED by the City Council of the City of Oceanside, California, this _____ day of _____, 2006, by the following vote:

AYES:
NAYS:
ABSENT:
ABSTAIN:

_____
Mayor of the City of Oceanside

APPROVED AS TO FORM:
OFFICE OF THE CITY ATTORNEY

Barbara Hamilton, ASSISTANT
City Attorney

ATTEST:

_____
City Clerk

Resolution declaring intent to levy and collect assessments for fiscal year 2006-2007 within the Guajome Ridge Landscape Maintenance District, Assessment District No. 1-1989

RESOLUTION NO.

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF OCEANSIDE, CALIFORNIA, DIRECTING THE CITY ENGINEER TO PREPARE A REPORT ON THE FISCAL YEAR 2006-2007 RENEWAL OF THE GUAJOME RIDGE LANDSCAPE MAINTENANCE DISTRICT, ASSESSMENT DISTRICT 1-1989

WHEREAS, pursuant to the Landscaping and Lighting Act of 1972, Part 2 of Division 15 of the Streets and Highways Code of California, Section 22500 et. seq., hereinafter referred to as the "Act", the City Council of the City of Oceanside adopted Resolution No. R89-110 which ordered the formation of the Guajome Ridge Landscape Maintenance District, Assessment District No. 1-1989;

WHEREAS, pursuant to the Act, the City Engineer is required to prepare a Report on the Guajome Ridge Landscape Maintenance District and present it to the City Council for examination;

WHEREAS, the ongoing administration and maintenance of the improvements and appurtenant structures within the City-maintained portions of the Guajome Ridge Landscape Maintenance District will require assessments to be levied on the assessable lots or parcels of land within the district;

WHEREAS, pursuant to the Act, the levy of any annual assessment after the formation of such an assessment district must be initiated by the adoption of a resolution of the City Council directing the City Engineer to prepare and file a Report in accordance with the provisions of Article 4 of Chapter 1 of the Act; and

WHEREAS, pursuant to the Act, said resolution generally must describe any proposed new improvements or substantial changes in existing district improvements planned for the fiscal year for which the resolution applies.

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NOW, THEREFORE, the City Council of the City of Oceanside does resolve as follows:

SECTION 1. That no new improvements or substantial changes in existing improvements are planned for fiscal year 2006-2007 within the Guajome Ridge Landscape Maintenance District.

SECTION 2. That the City Engineer is directed to prepare a Report on the Guajome Ridge Landscape Maintenance District in accordance with Section 22565, Chapter 1, Article 4 of the Act. Said Report shall be filed with the City Clerk for submission to the City Council and contain a full and detailed description of the boundaries of the assessment district, the proposed assessments to be levied on each assessable lot or parcel of land within the district and the improvements to be maintained.

PASSED AND ADOPTED by the City Council of the City of Oceanside, California, this _____ day of _____, 2006, by the following vote:

AYES:
NAYS:
ABSENT:
ABSTAIN:

_____
Mayor of the City of Oceanside

APPROVED AS TO FORM:
OFFICE OF THE CITY ATTORNEY

ATTEST:

Barbara Hamilton, ASSISTANT
City Attorney

_____
City Clerk

Resolution directing the City Engineer to prepare a Report on the fiscal year 2006-2007 renewal of the Guajome Ridge Landscape Maintenance District, Assessment District No. 1-1989

RESOLUTION NO.

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF OCEANSIDE, CALIFORNIA, APPROVING THE CITY ENGINEER'S 2006-2007 FISCAL YEAR REPORT ON THE GUAJOME RIDGE LANDSCAPE MAINTENANCE DISTRICT, ASSESSMENT DISTRICT 1-1989

WHEREAS, pursuant to the Landscape and Lighting Act of 1972, the City Council of the City of Oceanside adopted Resolution No. directing the City Engineer to prepare a Report on the Guajome Ridge Landscape Maintenance District, Assessment District No. 1-1989, for fiscal year 2006-2007;

WHEREAS, the City Engineer has prepared said Report in accordance with the Act and presented it to the City Council for examination;

WHEREAS, said Report contains a full and detailed description of the boundaries of the assessment district, the annual budget, the method of apportionment for calculating the assessment and the proposed assessments to be levied against each assessable lot or parcel of land within the district, and a description of the improvements to be maintained or modified;

WHEREAS, the base assessment rate may be increased by the Consumer Price Index (CPI) for all Urban Consumers for the San Diego Area by Council approval not to exceed 3% annually;

WHEREAS, the levy of the proposed assessment is exempt from the provisions of Article XIIID of the California Constitution (Proposition 218) pursuant to Section 5 Subsection (a) and/or (b) of that Article; and

WHEREAS, the City Council has examined and reviewed the Engineer's Report as presented, and is satisfied with all of the budget items and documentation as set forth therein, and is satisfied that the assessments have been spread in accordance with the benefits received from the improvements, operation, maintenance and services to be performed within the district.

///

NOW, THEREFORE, the City Council of the City of Oceanside does resolve as follows:

SECTION 1. That said Report is approved as submitted and ordered to be filed in the Office of the City Clerk of the City of Oceanside.

SECTION 2. That the City Clerk of the City of Oceanside is directed to endorse upon the Engineer's Report for the Guajome Ridge Landscape Maintenance District its approval and the date thereof.

PASSED AND ADOPTED by the City Council of the City of Oceanside, California, this _____ day of _____, 2006, by the following vote:

AYES:
NAYS:
ABSENT:
ABSTAIN:

_____
Mayor of the City of Oceanside

APPROVED AS TO FORM:
OFFICE OF THE CITY ATTORNEY

Barbara Hamilton, ASSISTANT
City Attorney

ATTEST:

_____
City Clerk

ENGINEER'S REPORT
GUAJOME RIDGE LANDSCAPE MAINTENANCE DISTRICT
ASSESSMENT DISTRICT NO. 1-1989

FISCAL YEAR 2006-2007

As directed by the City Council of the City of Oceanside, I, Peter Weiss, Public Works Director/City Engineer, respectfully submit the following report regarding the 2006-2007 fiscal year renewal of the Guajome Ridge Landscape Maintenance District. This report is made pursuant to Article 4 of Chapter 1 of the Landscaping and Lighting Act of 1972, being Part 2 of Division 15 of the Streets and Highways Code of the State of California. This report consists of four parts (Exhibits "A" through "D") defined as follows:

Exhibit "A" - Description of the improvements to be administered and maintained. The plans and specifications for these improvements are part of this report, but are separately bound and on file in the Public Works Department/Engineering Division.

Exhibit "B" - Cost estimate for the administration and maintenance of the improvements outlined in Exhibit "A".

Exhibit "C" - An assessment roll showing the proposed amount to be specifically assessed against each lot and parcel of real property within the assessment district. Each parcel is described by San Diego County Assessor's Parcel Number or other designation, and each parcel has been assigned said number for the purposes of this proceeding. The amount assessed is based on Exhibit "B".

Exhibit "D" - Diagram showing the boundaries of the assessment district, parcels of real property within the district, and the location of the improvements. The diagram is keyed to Exhibit "C" by County Assessor's Number. The assessment roll and maps of the San Diego County Assessor shall govern for all details concerning the description, lines or dimensions of any lot or parcel shown.

Peter Weiss
Public Works Director/
City Engineer

REGISTERED PROFESSIONAL ENGINEER
PETER A. WEISS
C 43161
EXP. 3-31-06
CIVIL
STATE OF CALIFORNIA

EXHIBIT "A"

GUAJOME RIDGE LANDSCAPE MAINTENANCE DISTRICT
ASSESSMENT DISTRICT NO. 1-1989
DESCRIPTION OF THE IMPROVEMENTS
TO BE ADMINISTERED AND MAINTAINED

The proposed assessments shall be used to pay for district administrative costs and the maintenance and material costs incurred to maintain landscaping and appurtenant structures within the parkways and slopes within or adjacent to certain sections of Melrose, Darwin, Sunridge, Sunbright drives, Sunridge Country, Sunmeadow lanes, in addition to the landscaped slopes located behind certain homes all within the Sunridge Country subdivisions.

GUAJOME RIDGE LANDSCAPE DISTRICT NO. 1 - 1989
BUSINESS UNIT/ID - 250.647297
FISCAL YEAR 2006-2007

EXHIBIT "B"
3/28/06

OBJ ID	Object Description	EST. COSTS 05/06	EST. COSTS 06/07
5211.58075	M&R Bldgs-Contract Cost Excess	$ 6,951	$ 4,895
5211	M&R-Buildings & Facilities	14,732	16,788
5222	Postage	110	110
5229	Misc materials, supplies & services	108	108
5241	Seminar/Training Fees	-	-
5241	Consultant Fees	-	-
5321	Advertising	244	244
5351	Electric Utilities	350	350
5355	Water Utilities	18,945	18,945
5393	NonCapital Equip & Small Tools	-	-
SUBTOTAL		**$ 41,440**	**$ 41,440**
	Personnel Costs*	2,383	
	Interfund Charges*	2,366	
7070.00101	CstShX-Trns-t General Fd		4,749
TOTAL		**$ 46,189**	**$ 46,189**

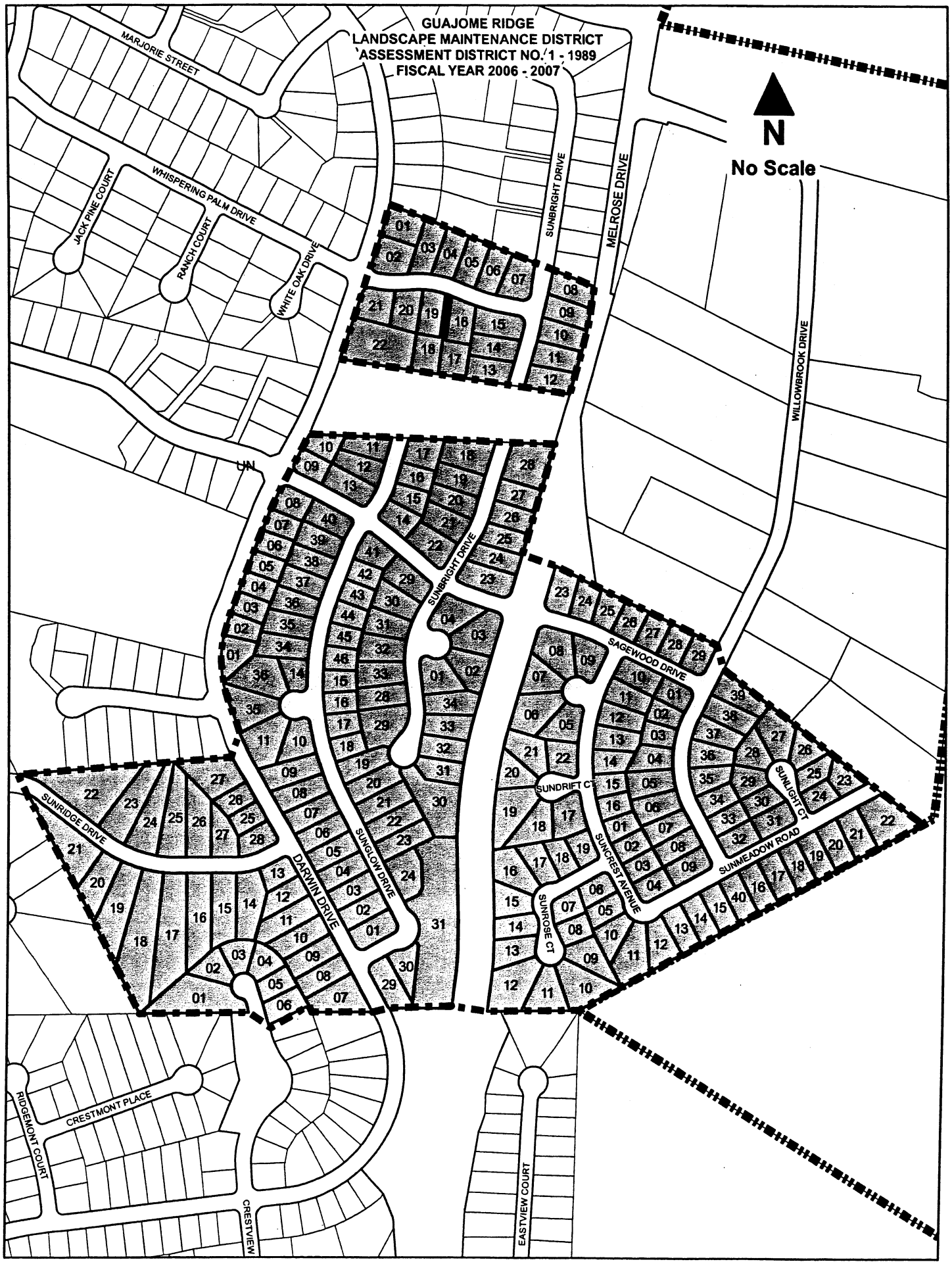
* Combined as OBJ ID 7070.00101 for fy 06/07

FUND BALANCE/REVENUE ACCOUNT	05/06	06/07
Estimated Beginning Fund balance	$ 61,854	$ 61,653
Estimated Assessment Revenue	44,937	46,286
Estimated Interest Revenue	1,050	1,050
Estimated Expenditures	(46,189)	(46,189)
Estimated Ending Fund Balance	$ 61,653	$ 62,800

ASSESSMENT COMPARISON	05/06	06/07
Number of parcels	221	221
Number of assessment units	225	225
Parcels @ 1.0	154	154
Parcels @ 1.1	65	65
Annual assmt. per single family (1.0)	199.24	205.22
Annual assmt. per single family w/add'l. benefit (1.1)	219.30	225.88
Total Assessment @ 1.0	30,683	31,603
Total Assessment @ 1.1	14,255	14,682
Total Annual Assessment	$ 44,937	$ 46,286

Assessment includes 3% annual increases

Exhibit "C" is on file at the City Clerk's Office


GUAJOME RIDGE
LANDSCAPE MAINTENANCE DISTRICT
ASSESSMENT DISTRICT NO. 1 - 1989
FISCAL YEAR 2006 - 2007
N
No Scale
MARJORIE STREET
WHISPERING PALM DRIVE
JACK PINE COURT
RANCH COURT
WHITE OAK DRIVE
SUNBRIGHT DRIVE
MELROSE DRIVE
WILLOWBROOK DRIVE
SAGEWOOD DRIVE
SUNDRIFT CT
SUNLIGHT CT
SUNMEADOW ROAD
SUNCREST AVENUE
SUNROSE CT
SUNGLOW DRIVE
DARWIN DRIVE
SUNRIDGE DRIVE
CRESTMONT PLACE
RIDGEMONT COURT
CRESTVIEW
EASTVIEW COURT

RESOLUTION NO.

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF OCEANSIDE, CALIFORNIA, DECLARING ITS INTENTION TO LEVY AND COLLECT ASSESSMENTS WITHIN THE MISSION MEADOWS LANDSCAPE MAINTENANCE DISTRICT, ASSESSMENT DISTRICT 2-1979, FOR FISCAL YEAR 2006-2007 AND SETTING A PUBLIC HEARING ON THE PROPOSED ASSESSMENTS

WHEREAS, pursuant to the Landscape and Lighting Act of 1972, the City Council of the City of Oceanside adopted Resolution No. directing the City Engineer to prepare a Report on the Mission Meadows Landscape Maintenance District for fiscal year 2006-2007;

WHEREAS, said Report, on file with the City Clerk of the City of Oceanside, contains a full and detailed description of the boundaries of the assessment district, the proposed assessments to be levied against each assessable lot or parcel of land within the district, and a description of the improvements to be maintained or modified;

WHEREAS, the amount of the proposed assessment is the same as or less than the amount of the assessment levied for the 2005-2006 fiscal year;

WHEREAS, the City Council of the City of Oceanside adopted Resolution No. approving the aforementioned Report either as filed or modified by this Council;

WHEREAS, the levy of the proposed assessment is exempt from the provisions of Article XIIID of the California Constitution (Proposition 218) pursuant to Section 5 Subsection (a) and/or (b) of that Article; and

WHEREAS, the ongoing operation, maintenance and renovation of the improvements will require assessments to be levied on the assessable lots and parcels of land within this district.

///

///

NOW, THEREFORE, the City Council of the City of Oceanside does resolve as follows:

SECTION 1. That it is the intent of this Council to levy and collect assessments for fiscal year 2006-2007 within the Mission Meadows Landscape Maintenance District, Assessment District 2-1979, generally located in that area of the City of Oceanside, California, commonly known as Mission Meadows Unit 1 and Marlborough Country Estates Units 1-4 subdivisions.

SECTION 2. That the proposed assessments shall be used to pay the district administrative costs and the maintenance and material costs incurred to maintain landscaping, equestrian trails and structures within the parkways and slopes within or next to certain sections of Old Ranch Road and Spur Avenue all within the area commonly known as Mission Meadows Unit 1 and Marlborough Country Estates Units 1-4 subdivisions.

SECTION 3. That the proposed assessments shall not be used to maintain areas that have not been formally accepted by the City of Oceanside.

SECTION 4. That this City Council sets a public hearing on the proposed assessments for June 7, 2006, at 6:00 PM, or as soon thereafter as possible, in the City Council Chambers located at 300 North Coast Highway, Oceanside, California.

Any interested person(s) will be heard at this public hearing. Prior to the conclusion of this hearing, anyone may file with the City Clerk a written protest regarding the proposed assessments. Said protest must state why the protest is being made and contain a description sufficient to identify the property owned by the protesting party.

SECTION 5. That the City Clerk of the City of Oceanside is directed to give notice of this public hearing as required by Section 22626 of the Streets and Highways Code.

///

PASSED AND ADOPTED by the City Council of the City of Oceanside, California, this _____ day of _____, 2006, by the following vote:

AYES:

NAYS:

ABSENT:

ABSTAIN:

_____
Mayor of the City of Oceanside

APPROVED AS TO FORM:
OFFICE OF THE CITY ATTORNEY

Barbara Hamilton, ASSISTANT
City Attorney

ATTEST:

_____
City Clerk

Resolution declaring intent to levy and collect assessments within the Mission Meadows Landscape Maintenance District, Assessment District No. 2-1979

RESOLUTION NO.

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF OCEANSIDE, CALIFORNIA, DIRECTING THE CITY ENGINEER TO PREPARE A REPORT ON THE FISCAL YEAR 2006-2007 RENEWAL OF THE MISSION MEADOWS LANDSCAPE MAINTENANCE DISTRICT, ASSESSMENT DISTRICT 2-1979

WHEREAS, pursuant to the Landscaping and Lighting Act of 1972, being Part 2 of Division 15 of the Streets and Highways Code of California, Section 22500 et. seq., hereinafter referred to as the "Act", the City Council of the City of Oceanside adopted Resolution Nos. R79-319, R80-109 and R95-014, which ordered the formation and annexation of territory to the Mission Meadows Landscape Maintenance District, Assessment District No. 2-1979;

WHEREAS, pursuant to the Act, the City Engineer is required to prepare a Report on the Mission Meadows Landscape Maintenance District and present it to the City Council for examination;

WHEREAS, the ongoing administration and maintenance of the improvement and appurtenant structures within the City-maintained portions of the Mission Meadows Landscape Maintenance District will require assessments to be levied on the assessable lots or parcels of land within the district;

WHEREAS, pursuant to the Act, the levy of any annual assessment after the formation of such an assessment district must be initiated by City Council adoption of a resolution directing the City Engineer to prepare and file a Report in accordance with the provisions of Article 4 of Chapter 1 of the Act; and

WHEREAS, pursuant to the Act, said resolution generally must describe any proposed new improvements or substantial changes in existing district improvements planned for the fiscal year for which the resolution applies.

NOW, THEREFORE, the City Council of the City of Oceanside does resolve as follows:

SECTION 1. That no new improvements or substantial changes in existing improvements are planned for fiscal year 2006-2007 within the Mission Meadows Landscape Maintenance District. The amount of the proposed assessment shall not exceed the assessment levied in the district for the 2006-2007 fiscal year.

SECTION 2. That the City Engineer is directed to prepare a Report on the Mission Meadows Landscape Maintenance District in accordance with Article 4 of Chapter 1 of the Act (Section 22565 et. seq. of the California Streets and Highways Code). Said Report shall be filed with the City Clerk for submission to the City Council and contain a full and detailed description of the boundaries of the assessment district, the proposed assessments to be levied on each assessable lot or parcel of land within the district and the improvements to be maintained.

PASSED AND ADOPTED by the City Council of the City of Oceanside, California, this _____ day of _____, 2006, by the following vote:

AYES:
NAYS:
ABSENT:
ABSTAIN:

_____
Mayor of the City of Oceanside

APPROVED AS TO FORM:
OFFICE OF THE CITY ATTORNEY

_____, ASSISTANT
City Attorney

ATTEST:

_____
City Clerk

RESOLUTION NO.

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF OCEANSIDE, CALIFORNIA, APPROVING THE CITY ENGINEER'S 2006-2007 FISCAL YEAR REPORT ON THE MISSION MEADOWS LANDSCAPE MAINTENANCE DISTRICT, ASSESSMENT DISTRICT NO. 2-1979

WHEREAS, pursuant to the Landscape and Lighting Act of 1972, the City Council of the City of Oceanside adopted Resolution No. directing the City Engineer to prepare a Report on the Mission Meadows Landscape Maintenance District, Assessment District No. 2-1979, for fiscal year 2006-2007;

WHEREAS, the City Engineer has prepared said Report in accordance with the Act and presented it to the City Council for examination;

WHEREAS, said Report contains a full and detailed description of the boundaries of the assessment district, the annual budget, the method of apportionment for calculating the assessment and the proposed assessments to be levied against each assessable lot or parcel of land within the district, and a description of the improvements to be maintained or modified;

WHEREAS, the amount of the proposed assessment is the same as or less than the amount of the assessment levied for the 2005-2006 fiscal year;

WHEREAS, the levy of the proposed assessment is exempt from the provisions of Article XIIID of the California Constitution (Proposition 218) pursuant to Section 5 Subsection (a) and/or (b) of that Article; and

WHEREAS, the City Council has examined and reviewed the Engineer's Report as presented, and is satisfied with all of the budget items and documentation as set forth therein, and is satisfied that the assessments have been spread in accordance with the benefits received from the improvements, operation, maintenance and services to be performed within the district.

///

///

NOW, THEREFORE, the City Council of the City of Oceanside does resolve as follows:

SECTION 1. That said Report is approved as submitted and ordered to be filed in the Office of the City Clerk of the City of Oceanside.

SECTION 2. That the City Clerk of the City of Oceanside is directed to endorse upon the Engineer's Report for the Mission Meadows Landscape Maintenance District its approval and the date thereof.

PASSED AND ADOPTED by the City Council of the City of Oceanside, California, this _____ day of _____, 2006, by the following vote:

AYES:

NAYS:

ABSENT:

ABSTAIN:

_____
Mayor of the City of Oceanside

APPROVED AS TO FORM:
OFFICE OF THE CITY ATTORNEY

_____, ASSISTANT
City Attorney

ATTEST:

_____
City Clerk

ENGINEER'S REPORT
MISSION MEADOWS LANDSCAPE MAINTENANCE DISTRICT
ASSESSMENT DISTRICT NO. 2-1979

FISCAL YEAR 2006-2007

As directed by the City Council of the City of Oceanside, I, Peter Weiss, Public Works Director/City Engineer, respectfully submit the following Report regarding the 2006-2007 fiscal year renewal of the Mission Meadows Landscape Maintenance District. This Report is made pursuant to Article 4 of Chapter 1 of the Landscaping and Lighting Act of 1972, being Part 2 of Division 15 of the Streets and Highways Code of the State of California. This Report consists of four parts (Exhibits "A" through "D") defined as follows:

Exhibit "A" - Description of the improvements to be administered and maintained. The plans and specifications for these improvements are part of this Report, but are separately bound and on file in the Engineering Division of the Public Works Department.

Exhibit "B" - Cost estimate for the administration, maintenance and renovation of the improvements outlined in Exhibit "A".

Exhibit "C" - An assessment roll showing the proposed amount to be specifically assessed against each lot and parcel of real property within the assessment district. Each parcel is described by San Diego County Assessor's Parcel Number or other designation, and each parcel has been assigned said number for the purposes of this proceeding. The amount assessed is based on Exhibit "B".

Exhibit "D" - Diagram showing the boundaries of the assessment district, parcels of real property within the district, and the location of the improvements. The diagram is keyed to Exhibit "C" by County Assessors Number. The assessment roll and maps of the San Diego County Assessor shall govern for all details concerning the description, lines or dimensions of any lot or parcel shown.

Peter Weiss
Public Works Director/
City Engineer

REGISTERED PROFESSIONAL ENGINEER
PETER A. WEISS
C 43161
EXP. 3-31-06
CIVIL
STATE OF CALIFORNIA

EXHIBIT "A"

MISSION MEADOWS LANDSCAPE MAINTENANCE DISTRICT
ASSESSMENT DISTRICT NO. 2-1979
DESCRIPTION OF THE IMPROVEMENTS
TO BE ADMINISTERED AND MAINTAINED

The proposed assessments shall be used to pay for district administrative costs and the maintenance and material costs incurred to maintain landscaping, equestrian trails and appurtenant structures within the parkways and slopes within or adjacent to certain sections of Old Ranch Road and Spur Avenue within the Mission Meadows Unit 1 subdivision and Marlborough Country Estates Units 1-4 subdivisions.

MISSION MEADOWS - A LANDSCAPE DISTRICT NO. 2 - 1979 **EXHIBIT "B"**
BUSINESS UNIT/ID - 242.647320 3/28/06
FISCAL YEAR 2006-2007

OBJ ID	Object Description	EST. COSTS 05/06	EST. COSTS 06/07
5211.58075	M&R Bldgs-Contract Cost Excess	$ 368	$ 300
5211	M&R-Buildings & Facilities	1,875	2,136
5222	Postage	85	85
5229	Misc materials, supplies & services	78	78
5241	Consultant Fees	-	-
5321	Advertising	244	244
5351	Electric Utilities	400	400
5355	Water Utilities	400	500
5393	NonCapital Equip & Small Tools	-	-
SUBTOTAL		**$ 3,450**	**$ 3,743**
	Personnel Costs*	778	
	Interfund Charges*	334	
7070.00101	CstShX-Trns-t General Fd		1,112
TOTAL		**$ 4,562**	**$ 4,855**

* Combined as OBJ ID 7070.00101 for fy 06/07

FUND BALANCE/REVENUE ACCOUNT	05/06	06/07
Estimated Beginning Fund Balance	$ 4,838	$ 1,851
Estimated Assessment Revenue	859	859
Estimated Interest Revenue	554	554
Estimated Expenditures	$ (4,400)	$ (4,855)
Estimated Ending Fund Balance	$ 1,851	$ (1,591)

ASSESSMENT COMPARISON	05/06	06/07
Number of parcels	49	49
Number of assessment units	49	49
Parcels @ 1.0	34	34
Parcels @ 1.1	15	15
Annual assmt. per single family (1.0)	17.00	17.00
Annual assmt. per single family w/add'l. benefit (1.1)	18.70	18.70
Total Assessment @ 1.0	578	578
Total Assessment @ 1.1	281	281
Total Annual Assessment	$ 859	$ 859

MISSION MEADOWS - B LANDSCAPE DISTRICT NO. 2-1979 **EXHIBIT "B"**
BUSINESS UNIT/ID - 242.647321 3/28/06
FISCAL YEAR 2006-2007

OBJ ID	Object Description	EST. COSTS 05/06	EST. COSTS 06/07
5211.58075	M&R Bldgs-Contract Cost Excess	$ 8,052	$ 5,852
5211	M&R-Buildings & Facilities	15,764	17,964
5222	Postage	85	85
5229	Misc materials, supplies & services	-	-
5241	Consultant Fees	-	-
5321	Advertising	244	244
5351	Electric Utilities	350	350
5355	Water Utilities	5,444	5,444
5393	NonCapital Equip & Small Tools	-	-
SUBTOTAL		**$ 29,939**	**$ 29,939**
	Personnel Costs*	2,456	2,456
	Interfund Charges*	2,281	2,281
7070.00101	CstShX-Trns-t General Fd		
TOTAL		**$ 34,676**	**$ 34,676**

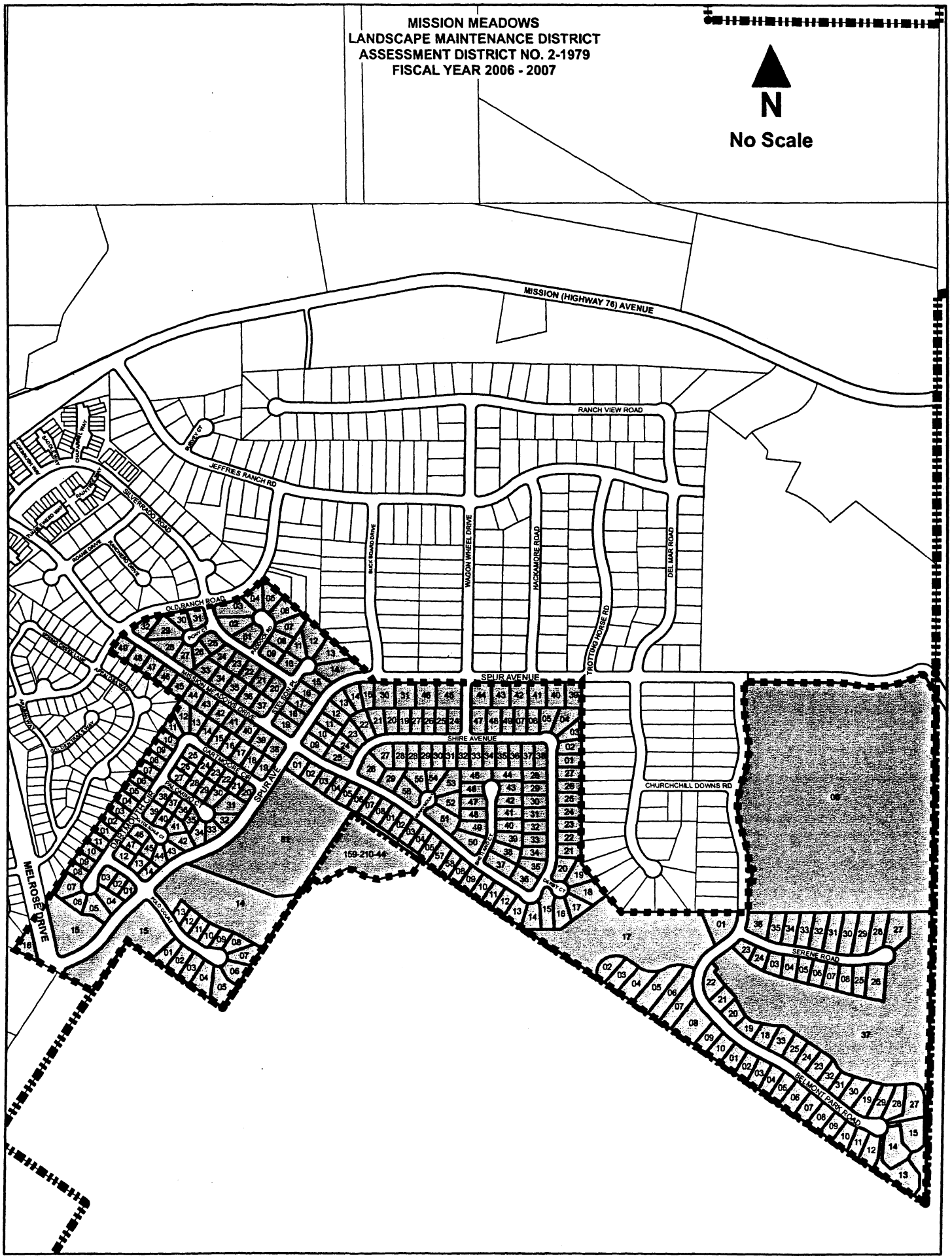
* Combined as OBJ ID 7070.00101 for fy 06/07

FUND BALANCE/REVENUE ACCOUNT	05/06	06/07
Estimated Beginning Fund balance	$ 276,545	$ 260,009
Estimated Assessment Revenue	8,987	8,987
Estimated Interest Revenue	4,660	4,660
Estimated Expenditures	(30,183)	(34,676)
Estimated Ending Fund Balance	$ 260,009	$ 238,980

ASSESSMENT COMPARISON	05/06	06/07
Number of parcels	259	259
Number of assessment units	267	267
Parcels @ 1.0	267	267
Annual assmt. per single family (1.0)	33.66	33.66
Total Assessment @ 1.0	8,987	8,987
Total Annual Assessment	$ 8,987	$ 8,987

Exhibit "C" is on file at the City Clerk's Office

MISSION MEADOWS
LANDSCAPE MAINTENANCE DISTRICT
ASSESSMENT DISTRICT NO. 2-1979
FISCAL YEAR 2006 - 2007



RESOLUTION NO.

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF OCEANSIDE, CALIFORNIA, DECLARING ITS INTENTION TO LEVY AND COLLECT ASSESSMENTS WITHIN THE PEACOCK HILLS LANDSCAPE MAINTENANCE DISTRICT, ASSESSMENT DISTRICT 1-1977, FOR FISCAL YEAR 2006-2007 AND SETTING A PUBLIC HEARING ON THE PROPOSED ASSESSMENTS

WHEREAS, pursuant to the Landscape and Lighting Act of 1972, the City Council of the City of Oceanside adopted Resolution No. directing the City Engineer to prepare a Report on the Peacock Hills Landscape Maintenance District for fiscal year 2006-2007;

WHEREAS, said Report, on file with the City Clerk of the City of Oceanside, contains a full and detailed description of the boundaries of the assessment district, the proposed assessments to be levied against each assessable lot or parcel of land within the district, and a description of the improvements to be maintained or modified;

WHEREAS, the amount of the proposed assessment is the same as or less than the amount of the assessment levied for the 2005-2006 fiscal year;

WHEREAS, the City Council of the City of Oceanside adopted Resolution No. approving the aforementioned Report either as filed or modified by this Council;

WHEREAS, the levy of the proposed assessment is exempt from the provisions of Article XIIID of the California Constitution (Proposition 218) pursuant to Section 5 Subsection (a) and/or (b) of that Article; and

WHEREAS, the ongoing operation, maintenance and renovation of the improvements will require assessments to be levied on the assessable lots and parcels of land within this district.

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NOW, THEREFORE, the City Council of the City of Oceanside does resolve as follows:

SECTION 1. That it is the intent of this Council to levy and collect assessments for fiscal year 2006-2007 within the Peacock Hills Landscape Maintenance District, Assessment District 1-1977, generally located in that area of the City of Oceanside, California, commonly known as Peacock Hills Units 2 and 3 subdivisions.

SECTION 2. That the proposed assessments shall be used to pay the district administrative costs and the maintenance and material costs incurred to maintain landscaping and appurtenant structures within the raised median on Peacock Boulevard within the Peacock Hills Units 2 and 3 subdivisions.

SECTION 3. That the proposed assessments shall not be used to maintain areas that have not been formally accepted by the City of Oceanside.

SECTION 4. That this City Council sets a public hearing on the proposed assessments for June 7, 2006, at 6:00 PM, or as soon thereafter as possible, in the City Council Chambers located at 300 North Coast Highway, Oceanside, California.

Any interested person(s) will be heard at this public hearing. Prior to the conclusion of this hearing, anyone may file with the City Clerk a written protest regarding the proposed assessments. Said protest must state why the protest is being made and contain a description sufficient to identify the property owned by the protesting party.

SECTION 5. That the City Clerk of the City of Oceanside is directed to give notice of this public hearing as required by Section 22626 of the Streets and Highways Code.

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PASSED AND ADOPTED by the City Council of the City of Oceanside, California, this _____ day of _____, 2006, by the following vote:

AYES:

NAYS:

ABSENT:

ABSTAIN:

_____
Mayor of the City of Oceanside

APPROVED AS TO FORM:
OFFICE OF THE CITY ATTORNEY

_____, ASSISTANT
City Attorney

ATTEST:

_____
City Clerk

Resolution declaring intent to levy and collect assessments for fiscal year 2006-2007 within the Peacock Hills Landscape Maintenance District, Assessment District No. 1-1977

RESOLUTION NO.

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF OCEANSIDE, CALIFORNIA, DIRECTING THE CITY ENGINEER TO PREPARE A REPORT ON THE FISCAL YEAR 2006-2007 RENEWAL OF THE PEACOCK HILLS LANDSCAPE MAINTENANCE DISTRICT, ASSESSMENT DISTRICT 1-1977

WHEREAS, pursuant to the Landscaping and Lighting Act of 1972, being Part 2 of Division 15 of the Streets and Highways Code of California, Section 22500 et. seq., hereinafter referred to as the "Act", the City Council of the City of Oceanside adopted Resolution Nos. R77-133, R78-102 and R80-239, which ordered the formation and annexation of territory to the Peacock Hills Landscape Maintenance District, Assessment District No. 1-1977;

WHEREAS, pursuant to the Act, the City Engineer is required to prepare a Report on the Peacock Hills Landscape Maintenance District and present it to the City Council for examination;

WHEREAS, the ongoing administration and maintenance of the improvements and appurtenant structures within the City-maintained portions of the Peacock Hills Landscape Maintenance District will require assessments to be levied on the assessable lots or parcels of land within the district;

WHEREAS, pursuant to the Act, the levy of any annual assessment after the formation of such an assessment district must be initiated by City Council adoption of a resolution directing the City Engineer to prepare and file a Report in accordance with the provisions of Article 4 of Chapter 1 of the Act; and

WHEREAS, pursuant to the Act, said resolution generally must describe any proposed new improvements or substantial changes in existing district improvements planned for the fiscal year for which the resolution applies.

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NOW, THEREFORE, the City Council of the City of Oceanside does resolve as follows:

SECTION 1. That no new improvements or substantial changes in existing improvements are planned for fiscal year 2006-2007 within the Peacock Hills Landscape Maintenance District. The amount of assessment shall not exceed the assessment levied in the district for the 2005-2006 fiscal year.

SECTION 2. That the City Engineer is directed to prepare a Report on the Peacock Hills Landscape Maintenance District in accordance with Article 4 of Chapter 1 of the Act (Section 22565 et. seq. of the California Streets and Highways Code). Said Report shall be filed with the City Clerk for submission to the City Council and contain a full and detailed description of the boundaries of the assessment district, the proposed assessments to be levied on each assessable lot or parcel of land within the district and the improvements to be maintained.

PASSED AND ADOPTED by the City Council of the City of Oceanside, California, this _____ day of _____, 2006, by the following vote:

AYES:
NAYS:
ABSENT:
ABSTAIN:

_____
Mayor of the City of Oceanside

APPROVED AS TO FORM:
OFFICE OF THE CITY ATTORNEY

ASSISTANT
City Attorney

ATTEST:

_____
City Clerk

RESOLUTION NO.

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF OCEANSIDE, CALIFORNIA, APPROVING THE CITY ENGINEER'S 2006-2007 FISCAL YEAR REPORT ON THE PEACOCK HILLS LANDSCAPE MAINTENANCE DISTRICT, ASSESSMENT DISTRICT NO. 1-1977

WHEREAS, pursuant to the Landscape and Lighting Act of 1972, the City Council of the City of Oceanside adopted Resolution No. directing the City Engineer to prepare a Report on the Peacock Hills Landscape Maintenance District, Assessment District No. 1-1977, for fiscal year 2006-2007;

WHEREAS, the City Engineer has prepared said Report in accordance with the Act and presented it to the City Council for examination;

WHEREAS, said Report contains a full and detailed description of the boundaries of the assessment district, the annual budget, the method of apportionment for calculating the assessment and the proposed assessments to be levied against each assessable lot or parcel of land within the district, and a description of the improvements to be maintained or modified;

WHEREAS, the amount of the proposed assessment is the same as or less than the amount of the assessment levied for the 2005-2006 fiscal year;

WHEREAS, the levy of the proposed assessment is exempt from the provisions of Article XIIID of the California Constitution (Proposition 218) pursuant to Section 5 Subsection (a) and/or (b) of that Article; and

WHEREAS, the City Council has examined and reviewed the Engineer's Report as presented, and is satisfied with all of the budget items and documentation as set forth therein, and is satisfied that the assessments have been spread in accordance with the benefits received from the improvements, operation, maintenance and services to be performed within the district.

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NOW, THEREFORE, the City Council of the City of Oceanside does resolve as follows:

SECTION 1. That said report is approved as submitted and ordered to be filed in the Office of the City Clerk of the City of Oceanside.

SECTION 2. That the City Clerk of the City of Oceanside is directed to endorse upon the Engineer's Report for the Peacock Hills Landscape Maintenance District its approval and the date thereof.

PASSED AND ADOPTED by the City Council of the City of Oceanside, California, this _____ day of _____, 2006, by the following vote:

AYES:

NAYS:

ABSENT:

ABSTAIN:

_____
Mayor of the City of Oceanside

APPROVED AS TO FORM:
OFFICE OF THE CITY ATTORNEY

Barbara Hamilton, ASSISTANT
City Attorney

ATTEST:

_____
City Clerk

ENGINEER'S REPORT
PEACOCK HILLS LANDSCAPE MAINTENANCE DISTRICT
ASSESSMENT DISTRICT NO. 1-1977

FISCAL YEAR 2006-2007

As directed by the City Council of the City of Oceanside, I, Peter Weiss, Public Works Director/City Engineer, respectfully submit the following Report regarding the 2006-2007 fiscal year renewal of the Peacock Hills Homes Landscape Maintenance District. This Report is made pursuant to Article 4 of Chapter 1 of the Landscaping and Lighting Act of 1972, being Part 2 of Division 15 of the Streets and Highways Code of the State of California. This Report consists of four parts (Exhibits "A" through "D") defined as follows:

Exhibit "A" - Description of the improvements to be administered, constructed and maintained. The plans and specifications for these improvements are part of this Report, but are separately bound and on file in the Public Works Department/Engineering Division.

Exhibit "B" - Cost estimate for the administration and maintenance of the improvements outlined in Exhibit "A".

Exhibit "C" - An assessment roll showing the proposed amount to be specifically assessed against each lot or parcel of real property within the assessment district. Each parcel is described by San Diego County Assessor's Parcel Number or other designation, and each parcel has been assigned said number for the purposes of this proceeding. The amount assessed is based on Exhibit "B".

Exhibit "D" - Diagram showing the boundaries of the assessment district, parcels of real property within the district, and the location of the improvements. The diagram is keyed to Exhibit "C" by County Assessor's Number. The assessment roll and maps of the San Diego County Assessor shall govern for all details concerning the description, lines and dimensions of any lot or parcel shown.

Peter Weiss
Public Works Director/
City Engineer

REGISTERED PROFESSIONAL ENGINEER
PETER A. WEISS
C 43161
EXP. 3-31-06
CIVIL
STATE OF CALIFORNIA

EXHIBIT "A"

PEACOCK HILLS LANDSCAPE MAINTENANCE DISTRICT
ASSESSMENT DISTRICT NO. 1-1977
DESCRIPTION OF THE IMPROVEMENTS
TO BE ADMINISTERED AND MAINTAINED

The proposed assessments shall be used to pay for district administrative costs and the maintenance and material costs incurred to maintain landscaping and appurtenant structures within the raised median on Peacock Boulevard within the Peacock Hills Units 2 and 3 subdivisions.

PEACOCK HILLS LANDSCAPE DISTRICT NO. 1 - 1977
BUSINESS UNIT/ID - 251.647300
FISCAL YEAR 2006-2007

EXHIBIT "B"
3/28/06

OBJ ID	Object Description	EST. COSTS 05/06	EST. COSTS 06/07
5211.58075	M&R Bldgs-Contract Cost Excess	$ 3,035	$ 2,546
5211	M&R-Buildings & Facilities	3,507	3,996
5222	Postage	462	462
5229	Misc materials, supplies & services	74	74
5241	Consultant Fees	-	-
5312	Seminar/Training Fees	-	-
5321	Advertising	220	220
5351	Electric Utilities	225	225
5355	Water Utilities	8,000	8,000
5393	NonCapital Equip & Small Tools	-	-
SUBTOTAL		**$ 15,523**	**$ 15,523**
	Personnel Costs*	997	997
	Interfund Charges*	575	575
7070.00101	CstShX-Trns-t General Fd		
TOTAL		**$ 17,095**	**$ 17,095**

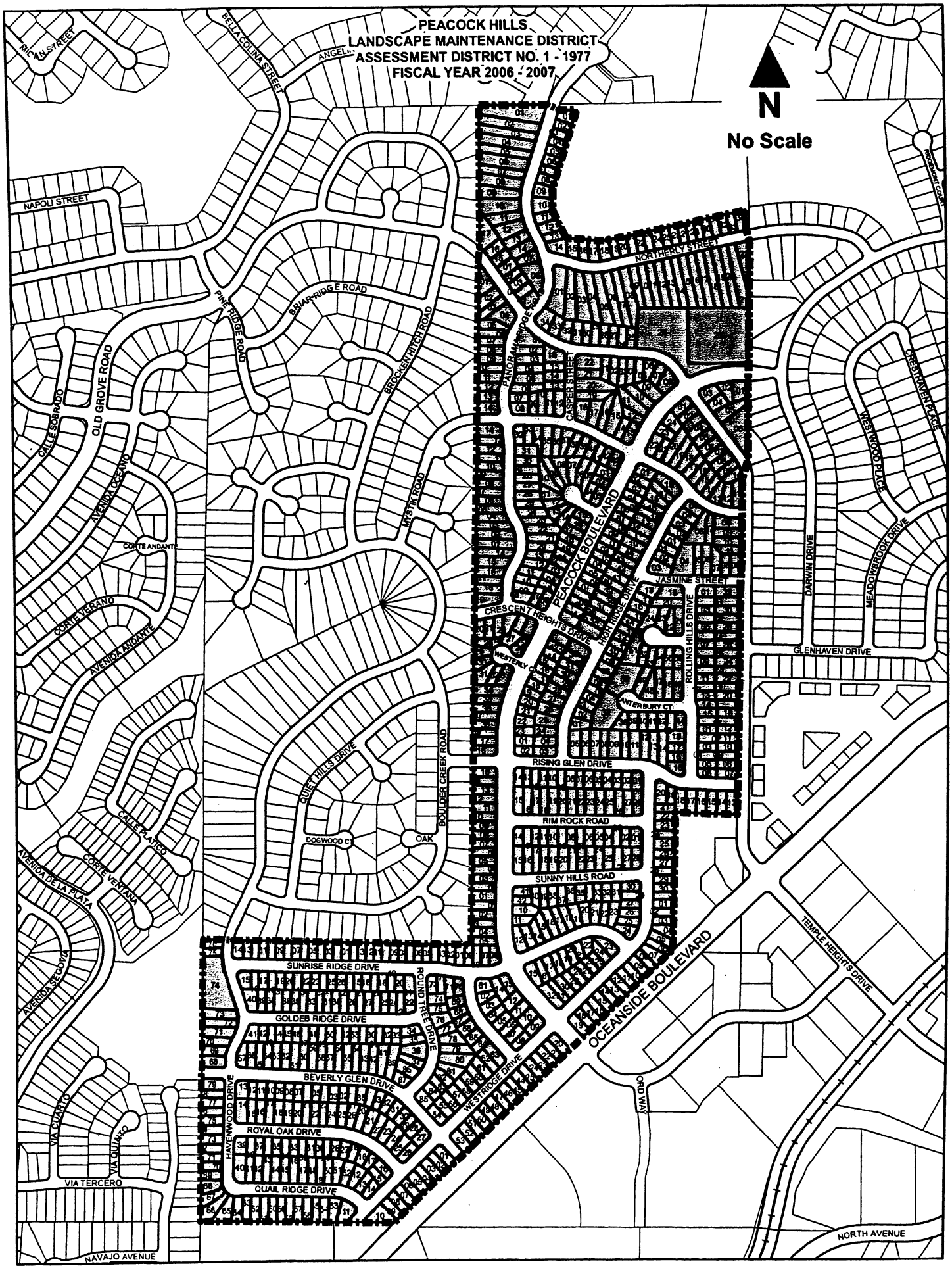
* Combined as OBJ ID 7070.00101 for fy 06/07

FUND BALANCE/REVENUE ACCOUNT	05/06	06/07
Estimated Beginning Fund Balance	$ 44,512	$ 44,512
Estimated Assessment Revenue	16,078	16,078
Estimated Interest Revenue	1,017	1,017
Estimated Expenditures	$ (17,095)	$ (17,095)
Estimated Ending Fund Balance	$ 44,512	$ 44,512

ASSESSMENT COMPARISON	05/06	06/07
Number of parcels	924	924
Number of assessment units	922	922
Parcels @ 1.0	922	922
Annual assmt. per single family (1.0)	17.44	17.44
Total Assessment @ 1.0	16,080	16,080
Total Annual Assessment	$ 16,080	$ 16,080

Exhibit "C" is on file at the City Clerk's Office

PEACOCK HILLS
LANDSCAPE MAINTENANCE DISTRICT
ASSESSMENT DISTRICT NO. 1 - 1977
FISCAL YEAR 2006 - 2007



RESOLUTION NO.

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF OCEANSIDE, CALIFORNIA, DECLARING ITS INTENTION TO LEVY AND COLLECT ASSESSMENTS WITHIN THE RANCHO HERMOSA LANDSCAPE MAINTENANCE DISTRICT, ASSESSMENT DISTRICT 3-1982, FOR FISCAL YEAR 2006-2007 AND SETTING A PUBLIC HEARING ON THE PROPOSED ASSESSMENTS

WHEREAS, pursuant to the Landscape and Lighting Act of 1972, the City Council of the City of Oceanside adopted Resolution No. directing the City Engineer to prepare a Report on the Rancho Hermosa Landscape Maintenance District for fiscal year 2006-2007;

WHEREAS, said Report, on file with the City Clerk of the City of Oceanside, contains a full and detailed description of the boundaries of the assessment district, the proposed assessments to be levied against each assessable lot or parcel of land within the district, and a description of the improvements to be maintained or modified;

WHEREAS, the amount of the proposed assessment is the same as or less than the amount of the assessment levied for the 2005-2006 fiscal year;

WHEREAS, the City Council of the City of Oceanside adopted Resolution No. approving the aforementioned Report either as filed or modified by this Council;

WHEREAS, the levy of the proposed assessment is exempt from the provisions of Article XIIID of the California Constitution (Proposition 218) pursuant to Section 5 Subsection (a) and/or (b) of that Article; and

WHEREAS, the ongoing operation, maintenance and renovation of the improvements will require assessments to be levied on the assessable lots and parcels of land within this district.

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NOW, THEREFORE, the City Council of the City of Oceanside does resolve as follows:

SECTION 1. That it is the intent of this Council to levy and collect assessments for fiscal year 2006-2007 within the Rancho Hermosa Landscape Maintenance District, Assessment District 3-1982, generally located in that area of the City of Oceanside, California, commonly known as Rancho Hermosa Unit 1 subdivision.

SECTION 2. That the proposed assessments shall be used to pay the district administrative costs and the maintenance and material costs incurred to maintain landscaping and appurtenant structures on the parkways and slopes within or adjacent to those sections of Rancho Del Oro Drive that front the Rancho Hermosa Unit 1 subdivision.

SECTION 3. That the proposed assessments shall not be used to maintain areas that have not been formally accepted by the City of Oceanside.

SECTION 4. That this City Council sets a public hearing on the proposed assessments for June 7, 2006, at 6:00 PM, or as soon thereafter as possible, in the City Council Chambers located at 300 North Coast Highway, Oceanside, California.

Any interested person(s) will be heard at this public hearing. Prior to the conclusion of this hearing, anyone may file with the City Clerk a written protest regarding the proposed assessments. Said protest must state why the protest is being made and contain a description sufficient to identify the property owned by the protesting party.

SECTION 5. That the City Clerk of the City of Oceanside is directed to give notice of this public hearing as required by Section 22626 of the Streets and Highways Code.

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PASSED AND ADOPTED by the City Council of the City of Oceanside, California, this _____ day of _____, 2006, by the following vote:

AYES:

NAYS:

ABSENT:

ABSTAIN:

_____
Mayor of the City of Oceanside

APPROVED AS TO FORM:
OFFICE OF THE CITY ATTORNEY

_____, ASSISTANT
City Attorney

ATTEST:

_____
City Clerk

Resolution declaring intent to levy and collect assessments for fiscal year 2006-2007 within the Rancho Hermosa Landscape Maintenance District, Assessment District No. 3-1982

RESOLUTION NO.

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF OCEANSIDE, CALIFORNIA, DIRECTING THE CITY ENGINEER TO PREPARE A REPORT ON THE FISCAL YEAR 2006-2007 RENEWAL OF THE RANCHO HERMOSA LANDSCAPE MAINTENANCE DISTRICT, ASSESSMENT DISTRICT 3-1982

WHEREAS, pursuant to the Landscaping and Lighting Act of 1972, being Part 2 of Division 15 of the Streets and Highways Code of California, Section 22500 et. seq., hereinafter referred to as the "Act", the City Council of the City of Oceanside adopted Resolution No. 82-205, which ordered the formation of the Rancho Hermosa Landscape Maintenance District, Assessment District No. 3-1982;

WHEREAS, pursuant to the Act, the City Engineer is required to prepare a Report on the Rancho Hermosa Landscape Maintenance District and present it to the City Council for examination;

WHEREAS, the ongoing administration and maintenance of the improvements and appurtenant structures within the City-maintained portions of the Rancho Hermosa Landscape Maintenance District will require assessments to be levied on the assessable lots or parcels of land within the district;

WHEREAS, pursuant to the Act, the levy of any annual assessment after the formation of such an assessment district must be initiated by City Council adoption of a resolution directing the City Engineer to prepare and file a Report in accordance with the provisions of Article 4 of Chapter 1 of the Act; and

WHEREAS, pursuant to the Act, said resolution generally must describe any proposed new improvements or substantial changes in existing district improvements planned for the fiscal year for which the resolution applies.

NOW, THEREFORE, the City Council of the City of Oceanside does resolve as follows:

SECTION 1. That no new improvements or substantial changes in existing improvements are planned for fiscal year 2006-2007 within the Rancho Hermosa Landscape Maintenance District.

SECTION 2. That the City Engineer is directed to prepare a Report on the Rancho Hermosa Landscape Maintenance District in accordance with Article 4 of Chapter 1 of the Act (Section 22565 et. seq. of the California Streets and Highways Code). Said Report shall be filed with the City Clerk for submission to the City Council and contain a full and detailed description of the boundaries of the assessment district, the proposed assessments to be levied on each assessable lot or parcel of land within the district and the improvements to be maintained.

PASSED AND ADOPTED by the City Council of the City of Oceanside, California, this _____ day of _____, 2006, by the following vote:

AYES:
NAYS:
ABSENT:
ABSTAIN:

_____
Mayor of the City of Oceanside

APPROVED AS TO FORM:
OFFICE OF THE CITY ATTORNEY

ASSISTANT
City Attorney

ATTEST:

_____
City Clerk

RESOLUTION NO.

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF OCEANSIDE, CALIFORNIA, APPROVING THE CITY ENGINEER'S 2006-2007 FISCAL YEAR REPORT ON THE RANCHO HERMOSA LANDSCAPE MAINTENANCE DISTRICT, ASSESSMENT DISTRICT NO. 3-1982

WHEREAS, pursuant to the Landscape and Lighting Act of 1972, the City Council of the City of Oceanside adopted Resolution No. directing the City Engineer to prepare a Report on the Rancho Hermosa Landscape Maintenance District, Assessment District No. 3-1982, for fiscal year 2006-2007;

WHEREAS, the City Engineer has prepared said Report in accordance with the Act and presented it to the City Council for examination;

WHEREAS, said Report contains a full and detailed description of the boundaries of the assessment district, the annual budget, the method of apportionment for calculating the assessment and the proposed assessments to be levied against each assessable lot or parcel of land within the district, and a description of the improvements to be maintained or modified;

WHEREAS, the amount of the proposed assessment is the same as or less than the amount of the assessment levied for the 2005-2006 fiscal year;

WHEREAS, the levy of the proposed assessment is exempt from the provisions of Article XIIID of the California Constitution (Proposition 218) pursuant to Section 5 Subsection (a) and/or (b) of that Article; and

WHEREAS, the City Council has examined and reviewed the Engineer's Report as presented, and is satisfied with all of the budget items and documentation as set forth therein, and is satisfied that the assessments have been spread in accordance with the benefits received from the improvements, operation, maintenance and services to be performed within the district.

///

///

NOW, THEREFORE, the City Council of the City of Oceanside does resolve as follows:

SECTION 1. That said Report is approved as submitted and ordered to be filed in the Office of the City Clerk of the City of Oceanside.

SECTION 2. That the City Clerk of the City of Oceanside is directed to endorse upon the Engineer's Report for the Rancho Hermosa Landscape Maintenance District its approval and the date thereof.

PASSED AND ADOPTED by the City Council of the City of Oceanside, California, this _____ day of _____, 2006, by the following vote:

AYES:

NAYS:

ABSENT:

ABSTAIN:

_____
Mayor of the City of Oceanside

APPROVED AS TO FORM:
OFFICE OF THE CITY ATTORNEY

Barbara Hamilton, ASSISTANT
City Attorney

ATTEST:

_____
City Clerk

ENGINEER'S REPORT
RANCHO HERMOSA LANDSCAPE MAINTENANCE DISTRICT
ASSESSMENT DISTRICT NO. 3-1982

FISCAL YEAR 2006-2007

As directed by the City Council of the City of Oceanside, I, Peter Weiss, Public Works Director/City Engineer, respectfully submit the following Report regarding the 2006-2007 fiscal year renewal of the Rancho Hermosa Landscape Maintenance District. This Report is made pursuant to Article 4 of Chapter 1 of the Landscaping and Lighting Act of 1972, being Part 2 of Division 15 of the Streets and Highways Code of the State of California. This Report consists of four parts (Exhibits "A" through "D") defined as follows:

Exhibit "A" - Description of the improvements to be administered and maintained. The plans and specifications for these improvements are part of this Report, but are separately bound and on file in the Public Works Department/ Engineering Division.

Exhibit "B" - Cost estimate for the administration, maintenance and renovation of the improvements outlined in Exhibit "A".

Exhibit "C" - An assessment roll showing the proposed amount to be specifically assessed against each lot and parcel of real property within the assessment district. Each parcel is described by San Diego County Assessor's Parcel Number or other designation, and each parcel has been assigned said number for the purposes of this proceeding. The amount assessed is based on Exhibit "B".

Exhibit "D" - Diagram showing the boundaries of the assessment district, parcels of real property within the district, and the location of the improvements. The diagram is keyed to Exhibit "C" by County Assessor's Number. The assessment roll and maps of the San Diego County Assessor shall govern for all details concerning the description, lines and dimensions of any lot or parcel shown.

Peter Weiss
Public Works Director/
City Engineer

REGISTERED PROFESSIONAL ENGINEER
PETER A. WEISS
C 43161
EXP. 3-31-06
CIVIL
STATE OF CALIFORNIA

EXHIBIT "A"

RANCHO HERMOSA LANDSCAPE MAINTENANCE DISTRICT
ASSESSMENT DISTRICT NO. 3-1982
DESCRIPTION OF THE IMPROVEMENTS
TO BE ADMINISTERED AND MAINTAINED

The proposed assessments shall be used to pay for district administrative costs and the maintenance and material costs incurred to maintain landscaping and appurtenant structures on the parkways and slopes within or adjacent to those sections of Rancho Del Oro Drive that front the Rancho Hermosa Unit 1 subdivision.

RANCHO HERMOSA LANDSCAPE DISTRICT NO. 3 - 1982 EXHIBIT "B"
BUSINESS UNIT/ID - 264.647360 3/28/06
FISCAL YEAR 2006-2007

OBJ ID	Object Description	EST. COSTS 05/06	EST. COSTS 06/07
5211.58075	M&R Bldgs-Contract Cost Excess	$ 2,000	$ 2,000
5211	M&R-Buildings & Facilities	14,752	16,812
5222	Postage	99	99
5229	Misc materials, supplies & services	59	59
5241	Consultant Fees	-	-
5312	Seminar/Training Fees	-	-
5321	Advertising	244	244
5351	Electric Utilities	200	200
5355	Water Utilities	8,500	8,500
5393	NonCapital Equip & Small Tools	-	-
SUBTOTAL		**$ 25,854**	**$ 27,914**
	Personnel Costs*	2,383	2,383
	Interfund Charges*	2,229	2,229
7070.00101	CstShX-Trns-t General Fd		
TOTAL		**$ 30,466**	**$ 32,526**

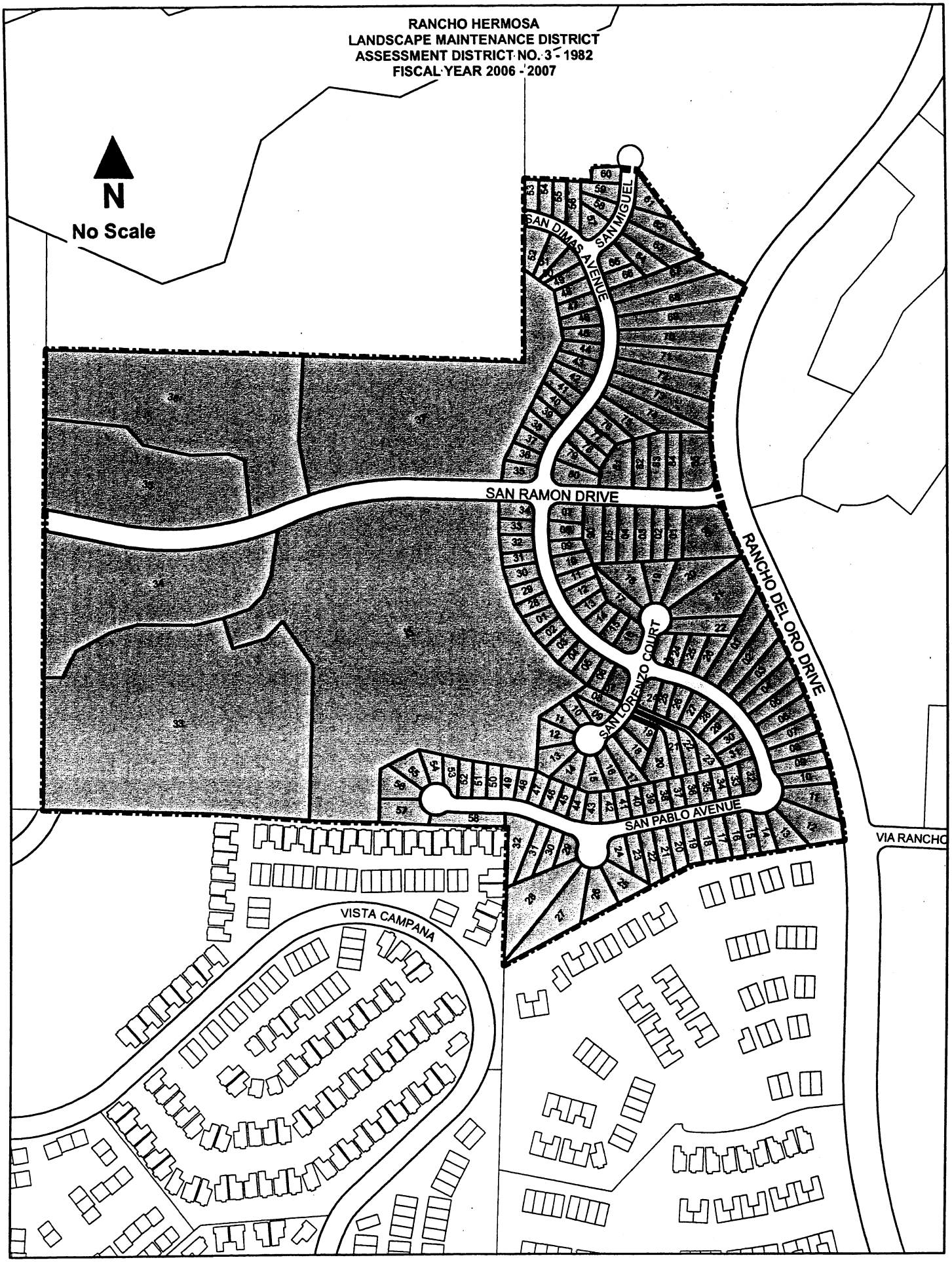
* Combined as OBJ ID 7070.00101 for fy 06/07

FUND BALANCE/REVENUE ACCOUNT	05/06	06/07
Estimated Beginning Fund Balance	$ 28,999	$ 27,715
Estimated Assessment Revenue	28,747	28,747
Estimated Interest Revenue	435	435
Estimated Expenditures	$ (30,466)	$ (32,526)
Estimated Ending Fund Balance	$ 27,715	$ 24,371

ASSESSMENT COMPARISON	05/06	06/07
Number of parcels	178	178
Number of assessment units	456	456
Parcels @ 1.0	409	409
Parcels @ 1.1	43	43
Annual assmt. per single family (1.0)	63.00	63.00
Annual assmt. per single family w/add'l. benefit (1.1)	69.30	69.30
Total Assessment @ 1.0	25,767	25,767
Total Assessment @ 1.1	2,980	2,980
Total Annual Assessment	$ 28,747	$ 28,747

Exhibit "C" is on file at the City Clerk's Office

RANCHO HERMOSA
LANDSCAPE MAINTENANCE DISTRICT
ASSESSMENT DISTRICT NO. 3 - 1982
FISCAL YEAR 2006 - 2007



RESOLUTION NO.

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF OCEANSIDE, CALIFORNIA, DECLARING ITS INTENTION TO LEVY AND COLLECT ASSESSMENTS WITHIN THE SUNBURST HOMES LANDSCAPE MAINTENANCE DISTRICT, ASSESSMENT DISTRICT 1-1980, FOR FISCAL YEAR 2006-2007 AND SETTING A PUBLIC HEARING ON THE PROPOSED ASSESSMENTS

WHEREAS, pursuant to the Landscape and Lighting Act of 1972, the City Council of the City of Oceanside adopted Resolution No. directing the City Engineer to prepare a Report on the Sunburst Homes Landscape Maintenance District for fiscal year 2006-2007;

WHEREAS, said Report, on file with the City Clerk of the City of Oceanside, contains a full and detailed description of the boundaries of the assessment district, the proposed assessments to be levied against each assessable lot or parcel of land within the district, and a description of the improvements to be maintained or modified;

WHEREAS, the amount of the proposed assessments is the same as or less than the amount of the assessment levied for the 2005-2006 fiscal year;

WHEREAS, the City Council of the City of Oceanside adopted Resolution No. approving the aforementioned Report either as filed or modified by this Council;

WHEREAS, the levy of the proposed assessment is exempt from the provisions of Article XIIID of the California Constitution (Proposition 218) pursuant to Section 5 Subsection (a) and/or (b) of that Article; and

WHEREAS, the ongoing operation, maintenance and renovation of the improvements will require assessments to be levied on the assessable lots and parcels of land within this district.

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NOW, THEREFORE, the City Council of the City of Oceanside does resolve as follows:

SECTION 1. That it is the intent of this Council to levy and collect assessments for fiscal year 2006-2007 within the Sunburst Homes Landscape Maintenance District, Assessment District 1-1980, generally located in that area of the City of Oceanside, California, commonly known as Sunburst Homes Units 1-4 subdivisions.

SECTION 2. That the proposed assessments shall be used to pay the district administrative costs and the maintenance and material costs incurred to maintain landscaping and appurtenant structures within the parkway along the north side of North Avenue, all within the Sunburst Homes Units 1-4 subdivisions.

SECTION 3. That the proposed assessments shall not be used to maintain areas that have not been formally accepted by the City of Oceanside.

SECTION 4. That this City Council sets a public hearing on the proposed assessments for June 7, 2006, at 6:00 PM, or as soon thereafter as possible, in the City Council Chambers located at 300 North Coast Highway, Oceanside, California.

Any interested person(s) will be heard at this public hearing. Prior to the conclusion of this hearing, anyone may file with the City Clerk a written protest regarding the proposed assessments. Said protest must state why the protest is being made and contain a description sufficient to identify the property owned by the protesting party.

SECTION 5. That the City Clerk of the City of Oceanside is directed to give notice of this public hearing as required by Section 22626 of the Streets and Highways Code.

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PASSED AND ADOPTED by the City Council of the City of Oceanside, California, this _____ day of _____, 2006, by the following vote:

AYES:

NAYS:

ABSENT:

ABSTAIN:

_____
Mayor of the City of Oceanside

APPROVED AS TO FORM:
OFFICE OF THE CITY ATTORNEY

_____, ASSISTANT
City Attorney

ATTEST:

_____
City Clerk

Resolution declaring intent to levy and collect assessments for fiscal year 2006-2007 within the Sunburst Homes Landscape Maintenance District, Assessment District No. 1-1980

RESOLUTION NO.

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF OCEANSIDE, CALIFORNIA, DIRECTING THE CITY ENGINEER TO PREPARE A REPORT ON THE FISCAL YEAR 2006-2007 RENEWAL OF THE SUNBURST HOMES LANDSCAPE MAINTENANCE DISTRICT, ASSESSMENT DISTRICT NO. 1-1980

WHEREAS, pursuant to the Landscaping and Lighting Act of 1972, being Part 2 of Division 15 of the Streets and Highways Code of California, Section 22500 et. seq., hereinafter referred to as the "Act", the City Council of the City of Oceanside adopted Resolution No. 80-374 which ordered the formation of the Sunburst Homes Landscape Maintenance District, Assessment District No. 1-1980;

WHEREAS, pursuant to the Act, the City Engineer is required to prepare a Report on the Sunburst Homes Landscape Maintenance District and present it to the City Council for examination;

WHEREAS, the ongoing administration and maintenance of the improvements and appurtenant structures within the City-maintained portions of the Sunburst Homes Landscape Maintenance District will require assessments to be levied on the assessable lots or parcels of land within the district;

WHEREAS, pursuant to the Act, the levy of any annual assessment after the formation of such an assessment district must be initiated by City Council adoption of a resolution directing the City Engineer to prepare and file a Report in accordance with the provisions of Article 4 of Chapter 1 of the Act; and

WHEREAS, pursuant to the Act, said resolution generally must describe any proposed new improvements or substantial changes in existing district improvements planned for the fiscal year for which the resolution applies.

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NOW, THEREFORE, the City Council of the City of Oceanside does resolve as follows:

SECTION 1. That no new improvements or substantial changes in existing improvements are planned for fiscal year 2006-2007 within the Sunburst Homes Landscape Maintenance District. The amount of the proposed assessment shall not exceed the assessment levied in the district for the 2005-2006 fiscal year.

SECTION 2. That the City Engineer is directed to prepare a Report on the Sunburst Homes Landscape Maintenance District in accordance with Article 4 of Chapter 1 of the Act (Section 22565 et. seq. of the California Streets and Highways Code). Said Report shall be filed with the City Clerk for submission to the City Council and contain a full and detailed description of the boundaries of the assessment district, the proposed assessments to be levied on each assessable lot or parcel of land within the district and the improvements to be maintained.

PASSED AND ADOPTED by the City Council of the City of Oceanside, California, this _____ day of _____, 2006, by the following vote:

AYES:
NAYS:
ABSENT:
ABSTAIN

_____
Mayor of the City of Oceanside

APPROVED AS TO FORM:
OFFICE OF THE CITY ATTORNEY

Barbara Hamilton, ASSISTANT
City Attorney

ATTEST:

_____
City Clerk

RESOLUTION NO.

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF OCEANSIDE, CALIFORNIA, APPROVING THE CITY ENGINEER'S 2006-2007 FISCAL YEAR REPORT ON THE SUNBURST HOMES LANDSCAPE MAINTENANCE DISTRICT, ASSESSMENT DISTRICT NO. 1-1980

WHEREAS, pursuant to the Landscape and Lighting Act of 1972, the City Council of the City of Oceanside adopted Resolution No. directing the City Engineer to prepare a Report on the Sunburst Homes Landscape Maintenance District, Assessment District No. 1-1980, for fiscal year 2006-2007;

WHEREAS, the City Engineer has prepared said Report as directed and presented it to the City Council for examination;

WHEREAS, said report contains a full and detailed description of the boundaries of the assessment district, the annual budget, the method of apportionment for calculating the assessment and the proposed assessments to be levied against each assessable lot or parcel of land within the district, and a description of the improvements to be maintained or modified;

WHEREAS, the amount of the proposed assessment is the same as or less than the amount of the assessment levied for the 2005-2006 fiscal year;

WHEREAS, the levy of the proposed assessment is exempt from the provisions of Article XIIID of the California Constitution (Proposition 218) pursuant to Section 5 Subsection (a) and/or (b) of that Article; and

WHEREAS, the City Council has examined and reviewed the Engineer's Report as presented, and is satisfied with all of the budget items and documentation as set forth therein, and is satisfied that the assessments have been spread in accordance with the benefits received from the improvements, operation, maintenance and services to be performed within the district.

///

NOW, THEREFORE, the City Council of the City of Oceanside does resolve as follows:

SECTION 1. That said Report is approved as submitted and ordered to be filed in the Office of the City Clerk of the City of Oceanside.

SECTION 2. That the City Clerk of the City of Oceanside is directed to endorse upon the Engineer's Report for the Sunburst Homes Landscape Maintenance District its approval and the date thereof.

PASSED AND ADOPTED by the City Council of the City of Oceanside, California, this _____ day of _____, 2006, by the following vote:

AYES:

NAYS:

ABSENT:

ABSTAIN:

_____
Mayor of the City of Oceanside

APPROVED AS TO FORM:
OFFICE OF THE CITY ATTORNEY

Earl Hamilton, ASSISTANT
City Attorney

ATTEST:

_____
City Clerk

ENGINEER'S REPORT
SUNBURST HOMES LANDSCAPE MAINTENANCE DISTRICT
ASSESSMENT DISTRICT NO. 1-1980

FISCAL YEAR 2006-2007

As directed by the City Council of the City of Oceanside, I, Peter Weiss, Public Works Director/City Engineer, respectfully submit the following Report regarding the 2006-2007 fiscal year renewal of the Sunburst Homes Landscape Maintenance District. This Report is made pursuant to Article 4 of Chapter 1 of the Landscaping and Lighting Act of 1972, being Part 2 of Division 15 of the Streets and Highways Code of the State of California. This Report consists of four parts (Exhibits "A" through "D") defined as follows:

Exhibit "A" - Description of the improvements to be administered and maintained. The plans and specifications for these improvements are part of this Report, but are separately bound and on file in the Public Works Department/Engineering Division.

Exhibit "B" - Cost estimate for the administration, maintenance and renovation of the improvements outlined in Exhibit "A".

Exhibit "C" - An assessment roll showing the proposed amount to be specifically assessed against each lot and parcel of real property within the assessment district. Each parcel is described by San Diego County Assessor's Parcel Number or other designation, and each parcel has been assigned said number for the purposes of this proceeding. The amount assessed is based on Exhibit "B".

Exhibit "D" - Diagram showing the boundaries of the assessment district, parcels of real property within the district, and the location of the improvements. The diagram is keyed to Exhibit "C" by County Assessor's Number. The assessment roll and maps of the San Diego County Assessor shall govern for all details concerning the description, lines and dimensions of any lot or parcel shown.

Peter Weiss
Public Works Director/
City Engineer

REGISTERED PROFESSIONAL ENGINEER
PETER A. WEISS
C 43161
EXP. 3-31-08
CIVIL
STATE OF CALIFORNIA

EXHIBIT "A"

SUNBURST HOMES LANDSCAPE MAINTENANCE DISTRICT
ASSESSMENT DISTRICT NO. 1-1980
DESCRIPTION OF THE IMPROVEMENTS
TO BE ADMINISTERED AND MAINTAINED

The proposed assessments shall be used to pay for district administrative costs and the maintenance and material costs incurred to maintain landscaping and appurtenant structures within the parkway along the north side of North Avenue, all within the Sunburst Homes Units 1 - 4 subdivisions.

SUNBURST HOMES LANDSCAPE DISTRICT NO. 1 - 1980 **EXHIBIT "B"**
BUSINESS UNIT/ID - 243.647330 3/28/06
FISCAL YEAR 2006-2007

OBJ ID	Object Description	EST. COSTS 05/06	EST. COSTS 06/07
5211.58075	M&R Bldgs-Contract Cost Excess	$ 3,914	$ 3,567
5211	M&R-Buildings & Facilities	2,473	2,820
5222	Postage	130	130
5229	Misc materials, supplies & services	61	61
5241	Consultant Fees	-	-
5321	Advertising	244	244
5351	Electric Utilities	-	-
5355	Water Utilities	2,000	2,000
5393	NonCapital Equip & Small Tools	-	-
SUBTOTAL		**$ 8,822**	**$ 8,822**
	Personnel Costs*	851	851
	Interfund Charges*	421	421
7070.00101	CstShX-Trns-t General Fd		
TOTAL		**$ 10,094**	**$ 10,094**

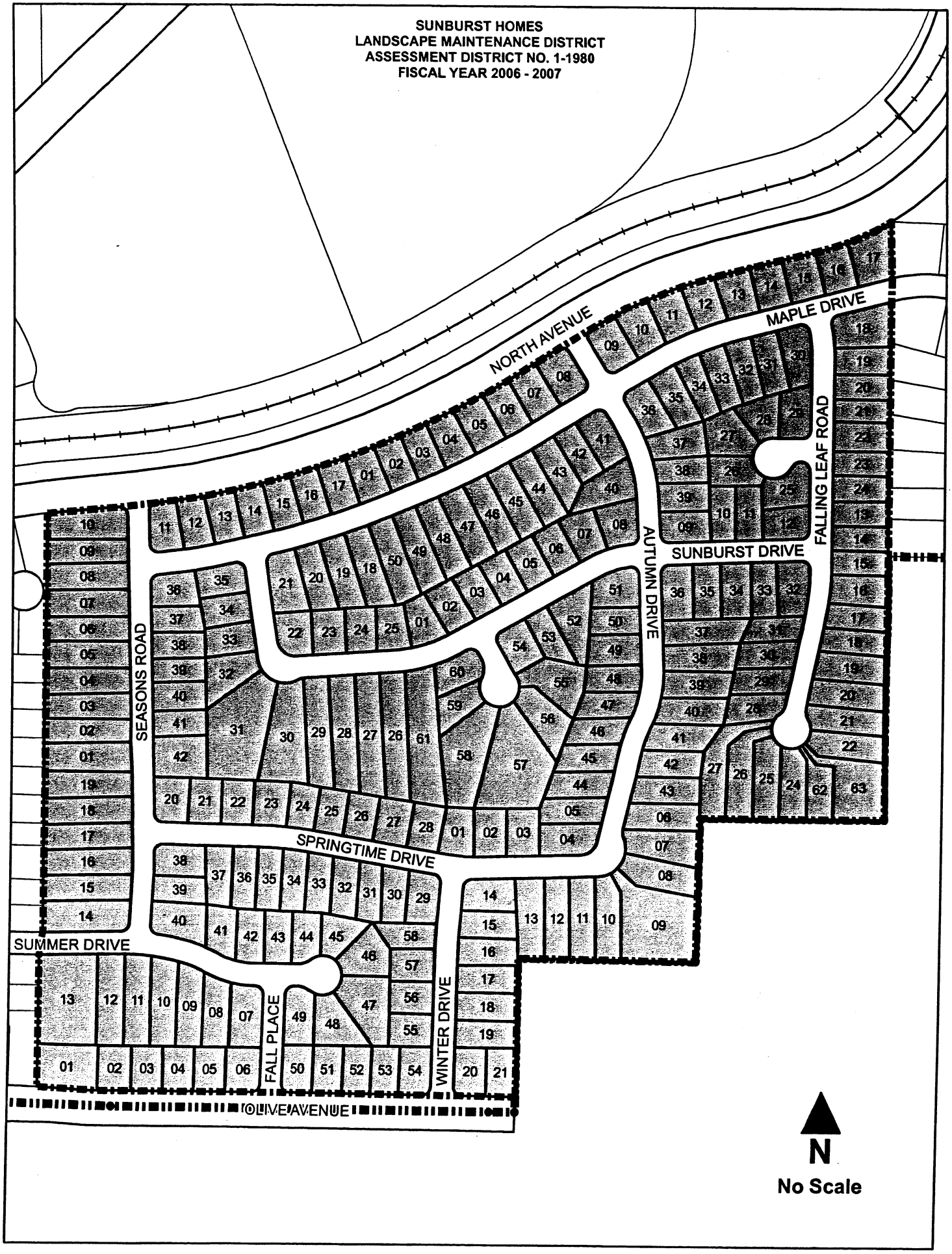
* Combined as OBJ ID 7070.00101 for fy 06/07

FUND BALANCE/REVENUE ACCOUNT	05/06	06/07
Estimated Beginning Fund Balance	$ 48,059	$ 48,059
Estimated Assessment Revenue	8,938	8,938
Estimated Interest Revenue	1,156	1,156
Estimated Expenditures	$ (10,094)	$ (10,094)
Estimated Ending Fund Balance	$ 48,059	$ 48,059

ASSESSMENT COMPARISON	05/06	06/07
Number of parcels	233	233
Number of assessment units	233	233
Parcels @ 1.0	233	233
Annual assmt. per single family (1.0)	38.36	38.36
Total Assessment @ 1.0	8,938	8,938
Total Annual Assessment	$ 8,938	$ 8,938

Exhibit "C" is on file at the City Clerk's Office

SUNBURST HOMES
LANDSCAPE MAINTENANCE DISTRICT
ASSESSMENT DISTRICT NO. 1-1980
FISCAL YEAR 2006 - 2007



RESOLUTION NO.

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF OCEANSIDE, CALIFORNIA, DECLARING ITS INTENTION TO LEVY AND COLLECT ASSESSMENTS WITHIN THE SUNSET HILLS LANDSCAPE MAINTENANCE DISTRICT, ASSESSMENT DISTRICT NO. 2-1982, FOR FISCAL YEAR 2006-2007 AND SETTING A PUBLIC HEARING ON THE PROPOSED ASSESSMENTS

WHEREAS, pursuant to the Landscape and Lighting Act of 1972, the City Council of the City of Oceanside adopted Resolution No. directing the City Engineer to prepare a Report on the Sunset Hills Landscape Maintenance District, Assessment District No. 2-1982 for fiscal year 2006-2007;

WHEREAS, said Report, on file with the City Clerk of the City of Oceanside, contains a full and detailed description of the boundaries of the assessment district, the proposed assessments to be levied against each assessable lot or parcel of land within the district, and a description of the improvements to be maintained or modified;

WHEREAS, the amount of the proposed assessment is the same as or less than the amount of the assessment levied for the 2005-2006 fiscal year;

WHEREAS, the City Council of the City of Oceanside adopted Resolution No. approving the aforementioned Report either as filed or modified by this Council;

WHEREAS, the levy of the proposed assessment is exempt from the provisions of Article XIIID of the California Constitution (Proposition 218) pursuant to Section 5 Subsection (a) and/or (b) of that Article; and

WHEREAS, the ongoing operation, maintenance and renovation of the improvements will require assessments to be levied on the assessable lots and parcels of land within this district.

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NOW, THEREFORE, the City Council of the City of Oceanside does resolve as follows:

SECTION 1. That it is the intent of this Council to levy and collect assessments for fiscal year 2006-2007 within the Sunset Hills Landscape Maintenance District, Assessment District 2-1982, generally located in that area of the City of Oceanside, California, commonly known as Broadmoor Oceanside Units 1-8 subdivisions.

SECTION 2. That the proposed assessments shall be used to pay the district administrative costs and the maintenance and material costs incurred to maintain landscaping and appurtenant structures within the parkways and slopes within or adjacent to certain sections of Lake Boulevard and Emerald Drive adjacent to Broadmoor Oceanside Units 1-8 subdivisions.

SECTION 3. That the proposed assessments shall not be used to maintain areas that have not been formally accepted by the City of Oceanside.

SECTION 4. That this City Council sets a public hearing on the proposed assessments for June 7, 2006, at 6:00 PM, or as soon thereafter as possible, in the City Council Chambers located at 300 North Coast Highway, Oceanside, California.

Any interested person(s) will be heard at this public hearing. Prior to the conclusion of this hearing, anyone may file with the City Clerk a written protest regarding the proposed assessments. Said protest must state why the protest is being made and contain a description sufficient to identify the property owned by the protesting party.

SECTION 5. That the City Clerk of the City of Oceanside is directed to give notice of this public hearing as required by Section 22626 of the Streets and Highways Code.

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PASSED AND ADOPTED by the City Council of the City of Oceanside, California, this _____ day of _____, 2006, by the following vote:

AYES:
NAYS:
ABSENT:
ABSTAIN:

_____
Mayor of the City of Oceanside

APPROVED AS TO FORM:
OFFICE OF THE CITY ATTORNEY

_____, ASSISTANT
City Attorney

ATTEST:

_____
City Clerk

Resolution declaring intent to levy and collect assessments For fiscal year 2006-2007 within the Sunset Hills Landscape Maintenance District, Assessment District No. 2-1982

RESOLUTION NO.

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF OCEANSIDE, CALIFORNIA, DIRECTING THE CITY ENGINEER TO PREPARE A REPORT ON THE FISCAL YEAR 2006-2007 RENEWAL OF THE SUNSET HILLS LANDSCAPE MAINTENANCE DISTRICT, ASSESSMENT DISTRICT 2-1982

WHEREAS, pursuant to the Landscaping and Lighting Act of 1972, being Part 2 of Division 15 of the Streets and Highways Code of California, Section 22500 et. seq., hereinafter referred to as the "Act", the City Council of the City of Oceanside adopted Resolution No. R82-83, which ordered the formation of the Sunset Hills Landscape Maintenance District, Assessment District No.2-1982;

WHEREAS, pursuant to the Act, the City Engineer is required to prepare a Report on the Sunset Hills Landscape Maintenance District and present it to the City Council for examination;

WHEREAS, the ongoing administration and maintenance of the improvements and appurtenant structures within the City-maintained portions of the Sunset Hills Landscape Maintenance District will require assessments to be levied on the assessable lots or parcels of land within the district;

WHEREAS, pursuant to the Act, the levy of any annual assessment after the formation of such an assessment district must be initiated by City Council adoption of a resolution directing the City Engineer to prepare and file a Report in accordance with the provisions of Article 4 of Chapter 1 of the Act; and

WHEREAS, pursuant to the Act, said resolution generally must describe any proposed new improvements or substantial changes in existing district improvements planned for the fiscal year for which the resolution applies.

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NOW, THEREFORE, the City Council of the City of Oceanside does resolve as follows:

SECTION 1. That no new improvements or substantial changes in existing improvements are planned for fiscal year 2006-2007 within the Sunset Hills Landscape Maintenance District. The amount of the proposed assessment shall not exceed the assessment levied in the district for the 2005-2006 fiscal year.

SECTION 2. That the City Engineer is directed to prepare a report on the Sunset Hills Landscape Maintenance District in accordance with Chapter 1, Article 4, Section 22565 of the Act. Said Report shall be filed with the City Clerk for submission to the City Council and contain a full and detailed description of the boundaries of the assessment district, the proposed assessments to be levied on each assessable lot or parcel of land within the district and the improvements to be maintained.

PASSED AND ADOPTED by the City Council of the City of Oceanside, California, this _____ day of _____, 2006, by the following vote:

AYES:
NAYS:
ABSENT:
ABSTAIN:

_____
Mayor of the City of Oceanside

APPROVED AS TO FORM:
OFFICE OF THE CITY ATTORNEY

_____ ASSISTANT
City Attorney

ATTEST:

_____
City Clerk

RESOLUTION NO.

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF OCEANSIDE, CALIFORNIA, APPROVING THE CITY ENGINEER'S 2006-2007 FISCAL YEAR REPORT ON THE SUNSET HILLS LANDSCAPE MAINTENANCE DISTRICT, ASSESSMENT DISTRICT NO. 2-1982

WHEREAS, pursuant to the Landscape and Lighting Act of 1972, the City Council of the City of Oceanside adopted Resolution No. directing the City Engineer to prepare a Report on the Sunset Hills Landscape Maintenance District, Assessment District No. 2-1982, for fiscal year 2006-2007;

WHEREAS, the City Engineer has prepared said Report in accordance with the Act and presented it to the City Council for examination;

WHEREAS, said Report contains a full and detailed description of the boundaries of the assessment district, the annual budget, the method of apportionment for calculating the assessment and the proposed assessments to be levied against each assessable lot or parcel of land within the district, and a description of the improvements to be maintained or modified;

WHEREAS, the amount of the proposed assessment is the same as or less than the amount of the assessment levied for the 2005-2006 fiscal year;

WHEREAS, the levy of the proposed assessment is exempt from the provisions of Article XIIID of the California Constitution (Proposition 218) pursuant to Section 5 Subsection (a) and/or (b) of that Article; and

WHEREAS, the City Council has examined and reviewed the Engineer's Report as presented, and is satisfied with all of the budget items and documentation as set forth therein, and is satisfied that the assessments have been spread in accordance with the benefits received from the improvements, operation, maintenance and services to be performed within the district.

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///

NOW, THEREFORE, the City Council of the City of Oceanside does resolve as follows:

SECTION 1. That said Report is approved as submitted and ordered to be filed in the Office of the City Clerk of the City of Oceanside.

SECTION 2. That the City Clerk of the City of Oceanside is directed to endorse upon the Engineer's Report for the Sunset Hills Landscape Maintenance District its approval and the date thereof.

PASSED AND ADOPTED by the City Council of the City of Oceanside, California, this _____ day of _____, 2006, by the following vote:

AYES:

NAYS:

ABSENT:

ABSTAIN:

_____
Mayor of the City of Oceanside

APPROVED AS TO FORM:
OFFICE OF THE CITY ATTORNEY

Barbara Hamilton, ASSISTANT
City Attorney

ATTEST:

_____
City Clerk

ENGINEER'S REPORT
SUNSET HILLS LANDSCAPE MAINTENANCE DISTRICT
ASSESSMENT DISTRICT NO. 2-1982

FISCAL YEAR 2006-2007

As directed by the City Council of the City of Oceanside, I, Peter Weiss, Public Works Director/City Engineer, respectfully submit the following Preliminary Report regarding the 2006-2007 fiscal year renewal of the Sunset Hills Landscape Maintenance District. This Preliminary Report is made pursuant to Article 4 of Chapter 1 of the Landscaping and Lighting Act of 1972, being Part 2 of Division 15 of the Streets and Highways Code of the State of California. This Preliminary Report consists of four parts (Exhibits "A" through "D") defined as follows:

Exhibit "A" - Description of the improvements to be administered and maintained. The plans and specifications for these improvements are part of this Preliminary Report, but are separately bound and on file in the Public Works Department/Engineering Division.

Exhibit "B" - Cost estimate for the administration, maintenance and renovation of the improvements outlined in Exhibit "A".

Exhibit "C" - An assessment roll showing the proposed amount to be specifically assessed against each lot and parcel of real property within the assessment district. Each parcel is described by San Diego County Assessor's Parcel Number or other designation, and each parcel has been assigned said number for the purposes of this proceeding. The amount assessed is based on Exhibit "B".

Exhibit "D" - Diagram showing the boundaries of the assessment district, parcels of real property within the district, and the location of the improvements. The diagram is keyed to Exhibit "C" by County Assessor's Number. The assessment roll and maps of the San Diego County Assessor shall govern for all details concerning the description, lines and dimensions of any lot or parcel shown.

Peter Weiss
Public Works Director/
City Engineer

REGISTERED PROFESSIONAL ENGINEER
PETER A. WEISS
C 43161
EXP. 3-31-08
CIVIL
STATE OF CALIFORNIA

EXHIBIT "A"

SUNSET HILLS LANDSCAPE MAINTENANCE DISTRICT
ASSESSMENT DISTRICT NO. 2-1982
DESCRIPTION OF THE IMPROVEMENTS
TO BE ADMINISTERED AND MAINTAINED

The proposed assessments shall be used to pay for district administrative costs and the maintenance and material costs incurred to maintain landscaping and appurtenant structures within the parkways and slopes within or adjacent to certain sections of Lake Boulevard and Emerald Drive adjacent to the Broadmoor Oceanside Units 1-8 subdivisions.

SUNSET HILLS LANDSCAPE DISTRICT NO. 2 - 1982
BUSINESS UNIT/ID - 241.647310
FISCAL YEAR 2006-2007

EXHIBIT "B"
3/28/06

OBJ ID	Object Description	EST. COSTS 05/06	EST. COSTS 06/07
5211.58075	M&R Bldgs-Contract Cost Excess	$ 7,957	$ 7,090
5211	M&R-Buildings & Facilities	6,201	7,068
5222	Postage	259	259
5229	Misc materials, supplies & services	28	28
5241	Consultant Fees	-	-
5321	Advertising	244	244
5351	Electric Utilities	300	300
5355	Water Utilities	7,500	7,500
5393	NonCapital Equip & Small Tools	-	-
SUBTOTAL		**$ 22,489**	**$ 22,489**
	Personnel Costs*	1,289	1,289
	Interfund Charges*	962	962
7070.00101	CstShX-Trns-t General Fd		
TOTAL		**$ 24,740**	**$ 24,740**

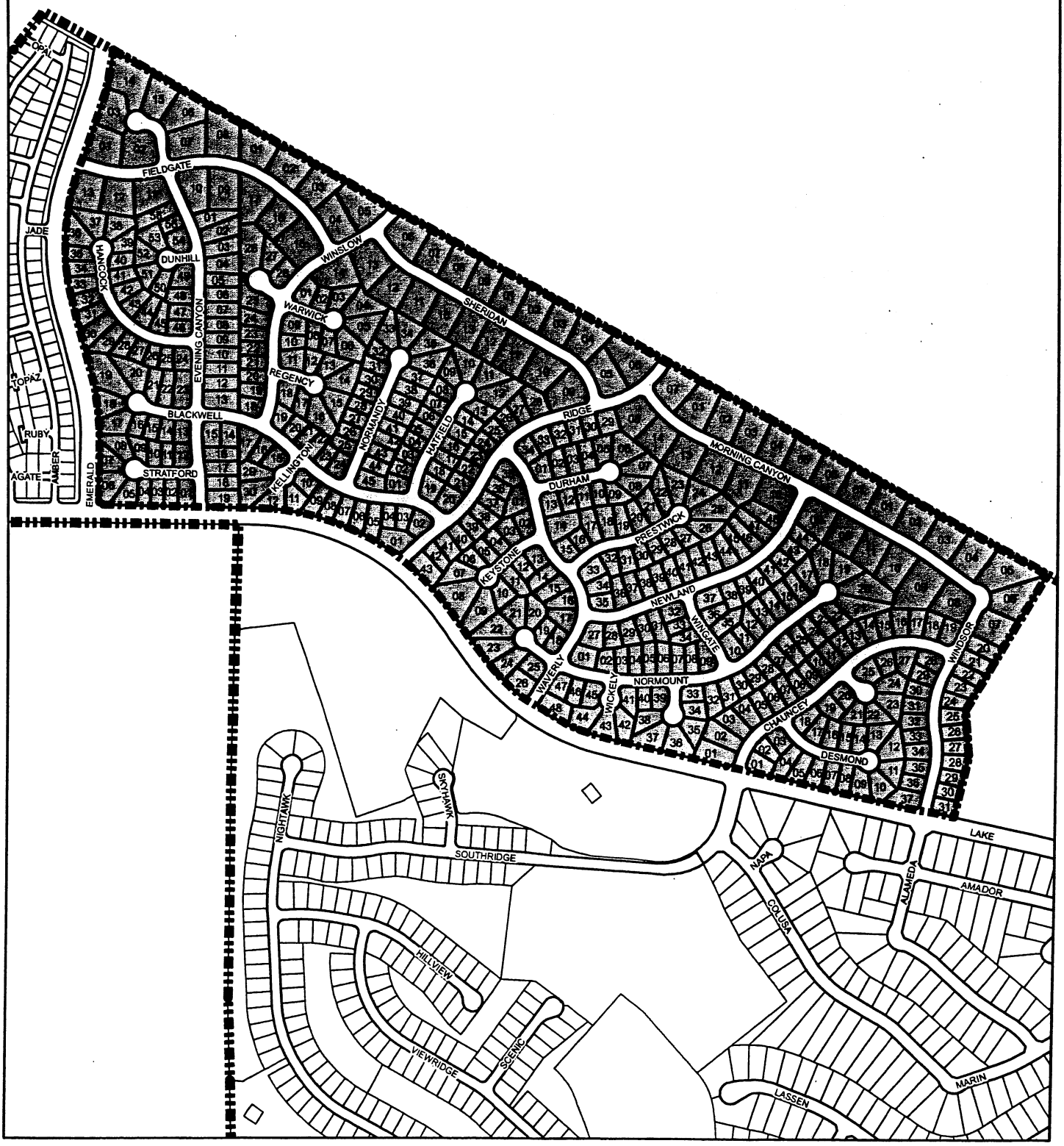
* Combined as OBJ ID 7070.00101 for fy 06/07

FUND BALANCE/REVENUE ACCOUNT	05/06	06/07
Estimated Beginning Fund Balance	$ 15,148	$ 15,148
Estimated Assessment Revenue	24,585	24,585
Estimated Interest Revenue	155	155
Estimated Expenditures	(24,740)	(24,740)
Estimated Ending Fund Balance	$ 15,148	$ 15,148

ASSESSMENT COMPARISON	05/06	06/07
Number of parcels	467	467
Number of assessment units	473	473
Parcels @ 1.0	411	411
Parcels @ 1.1	56	56
Annual assmt. per single family (1.0)	52.02	52.02
Annual assmt. per single family w/add'l. benefit (1.1)	57.24	57.24
Total Assessment @ 1.0	21,380	21,380
Total Assessment @ 1.1	3,205	3,205
Total Annual Assessment	$ 24,586	$ 24,586

Exhibit "C" is on file at the City Clerk's Office

SUNSET HILLS
LANDSCAPE MAINTENANCE DISTRICT
ASSESSMENT DISTRICT NO. 2-1982
FISCAL YEAR 2006 - 2007



RESOLUTION NO.

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF OCEANSIDE, CALIFORNIA, DECLARING ITS INTENTION TO LEVY AND COLLECT ASSESSMENTS WITHIN THE VISTA DEL RIO LANDSCAPE MAINTENANCE DISTRICT, ASSESSMENT DISTRICT 1-2001, FOR FISCAL YEAR 2006-2007 AND SETTING A PUBLIC HEARING ON THE PROPOSED ASSESSMENTS

WHEREAS, pursuant to the Landscape and Lighting Act of 1972, the City Council of the City of Oceanside adopted Resolution No. directing the City Engineer to prepare a Report on the Vista Del Rio Landscape Maintenance District for fiscal year 2006-2007;

WHEREAS, said Report, on file with the City Clerk of the City of Oceanside, contains a full and detailed description of the boundaries of the assessment district, the proposed assessments to be levied against each assessable lot or parcel of land within the district, and a description of the improvements to be maintained or modified;

WHEREAS, the amount of the proposed assessment is the same as the assessment levied for the 2005-2006 fiscal year;

WHEREAS, the City Council of the City of Oceanside adopted Resolution No. approving the aforementioned Report either as filed or modified by this Council;

WHEREAS, the levy of the proposed assessment is exempt from the provisions of Article XIIID of the California Constitution (Proposition 218) pursuant to Section 5 Subsection (a) and/or (b) of that Article; and

WHEREAS, the ongoing operation, maintenance and renovation of the improvements will require assessments to be levied on the assessable lots and parcels of land within this district.

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NOW, THEREFORE, the City Council of the City of Oceanside does resolve as follows:

SECTION 1. That it is the intent of this Council to levy and collect assessments for fiscal year 2006-2007 within the Vista Del Rio Landscape Maintenance District, Assessment District 1-2001, generally located in that area of the City of Oceanside, California, commonly known as the Vista Del Rio subdivision.

SECTION 2. That the proposed assessments shall be used to pay the district administrative costs and the maintenance and material costs incurred to maintain landscaping and appurtenant structures within the public rights-of-way along Benet Road.

SECTION 3. That the proposed assessments shall not be used to maintain areas that have not been formally accepted by the City of Oceanside.

SECTION 4. That this City Council sets a public hearing on the proposed assessments for June 7, 2006, at 6:00 PM, or as soon thereafter as possible, in the City Council Chambers located at 300 North Coast Highway, Oceanside, California.

Any interested person(s) will be heard at this public hearing. Prior to the conclusion of this hearing, anyone may file with the City Clerk a written protest regarding the proposed assessments. Said protest must state why the protest is being made and contain a description sufficient to identify the property owned by the protesting party.

SECTION 5. That the City Clerk of the City of Oceanside is directed to give notice of this public hearing as required by Section 22626 of the Streets and Highways Code.

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PASSED AND ADOPTED by the City Council of the City of Oceanside, California, this _____ day of _____, 2006, by the following vote:

AYES:

NAYS:

ABSENT:

ABSTAIN:

_____
Mayor of the City of Oceanside

APPROVED AS TO FORM:
OFFICE OF THE CITY ATTORNEY

_____, ASSISTANT
City Attorney

ATTEST:

_____
City Clerk

Resolution declaring intent to levy and collect assessments for fiscal year 2006-2007 within the Vista Del Rio Landscape Maintenance District, Assessment District No. 1-2001

RESOLUTION NO.

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF OCEANSIDE, CALIFORNIA, DIRECTING THE CITY ENGINEER TO PREPARE A REPORT ON THE FISCAL YEAR 2006-2007 RENEWAL OF THE VISTA DEL RIO LANDSCAPE MAINTENANCE DISTRICT, ASSESSMENT DISTRICT 1-2001

WHEREAS, pursuant to the Landscaping and Lighting Act of 1972, being Part 2 of Division 15 of the Streets and Highways Code of California, Section 22500 et. seq., hereinafter referred to as the "Act", the City Council of the City of Oceanside adopted Resolution No. 01-R450-1 which ordered the formation of the Vista Del Rio Landscape Maintenance District, Assessment District No. 1-2001,

WHEREAS, pursuant to the Act, the City Engineer is required to prepare a Report on the Vista Del Rio Landscape Maintenance District and present it to the City Council for examination;

WHEREAS, the ongoing administration and maintenance of the improvements and appurtenant structures within the City-maintained portions of the Vista Del Rio Landscape Maintenance District will require assessments to be levied on the assessable lots or parcels of land within the district;

WHEREAS, pursuant to the Act, the levy of any annual assessment after the formation of such an assessment district must be initiated by City Council adoption of a resolution directing the City Engineer to prepare and file a Report in accordance with the provisions of Article 4 of Chapter 1 of the Act; and

WHEREAS, pursuant to the Act, said resolution generally must describe any proposed new improvements or substantial changes in existing district improvements planned for the fiscal year for which the resolution applies.

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NOW, THEREFORE, the City Council of the City of Oceanside does resolve as follows:

SECTION 1. That no new improvements or substantial changes in existing improvements are planned for fiscal year 2006-2007 within the Vista Del Rio Landscape Maintenance District.

SECTION 2. That the City Engineer is directed to prepare a Report on the Vista Del Rio Landscape Maintenance District in accordance with Article 4 of Chapter 1 of the Act (Section 22565 et. seq. of the California Streets and Highways Code). Said Report shall be filed with the City Clerk for submission to the City Council and contain a full and detailed description of the boundaries of the assessment district, the proposed assessments to be levied on each assessable lot or parcel of land within the district and the improvements to be maintained.

PASSED AND ADOPTED by the City Council of the City of Oceanside, California, this _____ day of _____, 2006, by the following vote:

AYES:
NAYS:
ABSENT:
ABSTAIN:

_____
Mayor of the City of Oceanside

APPROVED AS TO FORM:
OFFICE OF THE CITY ATTORNEY

Barbara L. Hamilton, ASSISTANT
City Attorney

ATTEST:

_____
City Clerk

RESOLUTION NO.

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF OCEANSIDE, CALIFORNIA, APPROVING THE CITY ENGINEER'S 2006-2007 FISCAL YEAR REPORT ON THE VISTA DEL RIO LANDSCAPE MAINTENANCE DISTRICT, ASSESSMENT DISTRICT NO. 1-2001

WHEREAS, pursuant to the Landscape and Lighting Act of 1972, the City Council of the City of Oceanside adopted Resolution No. directing the City Engineer to prepare a Report on the Vista Del Rio Landscape Maintenance District, Assessment District No. 1-2001, for fiscal year 2006-2007;

WHEREAS,the City Engineer has prepared said Report in accordance with the Act and presented it to the City Council for examination;

WHEREAS, said Report contains a full and detailed description of the boundaries of the assessment district, the annual budget, the method of apportionment for calculating the assessment and the proposed assessments to be levied against each assessable lot or parcel of land within the district, and a description of the improvements to be maintained or modified;

WHEREAS, the base assessment is the same as the assessment levied in the 2005-2006 fiscal year;

WHEREAS, the base assessment rate may be increased by the Consumer Price Index (CPI) for all Urban Consumers for the San Diego Area by City Council approval;

WHEREAS, the levy of the proposed assessment is exempt from the provisions of Article XIIID of the California Constitution (Proposition 218) pursuant to Section 5 Subsection (a) and/or (b) of that Article; and

WHEREAS, the City Council has examined and reviewed the Engineer's Report as presented, and is satisfied with all of the budget items and documentation as set forth therein, and is satisfied that the assessments have

been spread in accordance with the benefits received from the improvements, operation, maintenance and services to be performed within the district.

NOW, THEREFORE, the City Council of the City of Oceanside does resolve as follows:

SECTION 1. That said Report is approved as submitted and ordered to be filed in the Office of the City Clerk of the City of Oceanside.

SECTION 2. That the City Clerk of the City of Oceanside is directed to endorse upon the Engineer's Report for the Vista Del Rio Landscape Maintenance District its approval and the date thereof.

PASSED AND ADOPTED by the City Council of the City of Oceanside, California, this _____ day of _____, 2006, by the following vote:

AYES:

NAYS:

ABSENT:

ABSTAIN:

_____
Mayor of the City of Oceanside

APPROVED AS TO FORM:
OFFICE OF THE CITY ATTORNEY

Barbara Hamilton, ASSISTANT
City Attorney

ATTEST:

_____
City Clerk

ENGINEER'S REPORT
VISTA DEL RIO LANDSCAPE MAINTENANCE DISTRICT
ASSESSMENT DISTRICT NO. 1-2001

FISCAL YEAR 2006-2007

As directed by the City Council of the City of Oceanside, I, Peter Weiss, Public Works Director/City Engineer, respectfully submit the following Report regarding the 2006-2007 fiscal year renewal of the Vista Del Rio Landscape Maintenance District. This Report is made pursuant to Article 4 of Chapter 1 of the Landscaping and Lighting Act of 1972, being Part 2 of Division 15 of the Streets and Highways Code of the State of California. This Report consists of four parts (Exhibits "A" through "D") defined as follows:

Exhibit "A" - Description of the improvements to be administered and maintained. The plans and specifications for these improvements are part of this Report, but are separately bound and on file in the Engineering Division of the Public Works Department.

Exhibit "B" - Cost estimate for the administration and maintenance of the improvements outlined in Exhibit "A".

Exhibit "C" - An assessment roll showing the proposed amount to be specifically assessed against each lot and parcel of real property within the assessment district. Each parcel is described by San Diego County Assessor's Parcel Number or other designation, and each parcel has been assigned said number for the purposes of this proceeding. The amount assessed is based on Exhibit "B".

Exhibit "D" - Diagram showing the boundaries of the assessment district, parcels of real property within the district, and the location of the improvements. The diagram is keyed to Exhibit "C" by County Assessor's Number. The assessment roll and maps of the San Diego County Assessor shall govern for all details concerning the description, lines and dimensions of any lot or parcel shown.

Peter Weiss
Public Works Director/
City Engineer

REGISTERED PROFESSIONAL ENGINEER
PETER A. WEISS
C 43161
EXP. 3-31-06
CIVIL
STATE OF CALIFORNIA

EXHIBIT "A"

VISTA DEL RIO LANDSCAPE MAINTENANCE DISTRICT
ASSESSMENT DISTRICT NO. 1-2001
DESCRIPTION OF THE IMPROVEMENTS
TO BE ADMINISTERED AND MAINTAINED

The proposed assessments shall be used to pay for district administrative costs and the maintenance and material costs incurred to maintain landscaping and appurtenant structures within the public rights-of-way along Benet Road all within the Vista Del Rio subdivision.

VISTA DEL RIO LANDSCAPE DISTRICT NO. 2 - 2001
BUSINESS UNIT/ID - 252.647305
FISCAL YEAR 2006-2007

EXHIBIT "B"
3/28/06

OBJ ID	Object Description	EST. COSTS 05/06	EST. COSTS 06/07
5211.58075	M&R Bldgs-Contract Cost Excess	$ 1,562	$ 1,369
5211	M&R-Buildings & Facilities	1,391	1,584
5222	Postage	253	253
5229	Misc materials, supplies & services	-	-
5241	Consultant Fees	-	-
5321	Advertising	244	244
5351	Electric Utilities	-	300
5355	Water Utilities	3,500	3,500
5393	NonCapital Equipt & Small Tools	-	-
SUBTOTAL		**$ 6,950**	**$ 7,250**
	Personnel Costs*	73	
	Interfund Charges*	106	
7070.00101	CstShX-Trns-t General Fd		179
TOTAL		**$ 7,129**	**$ 7,429**

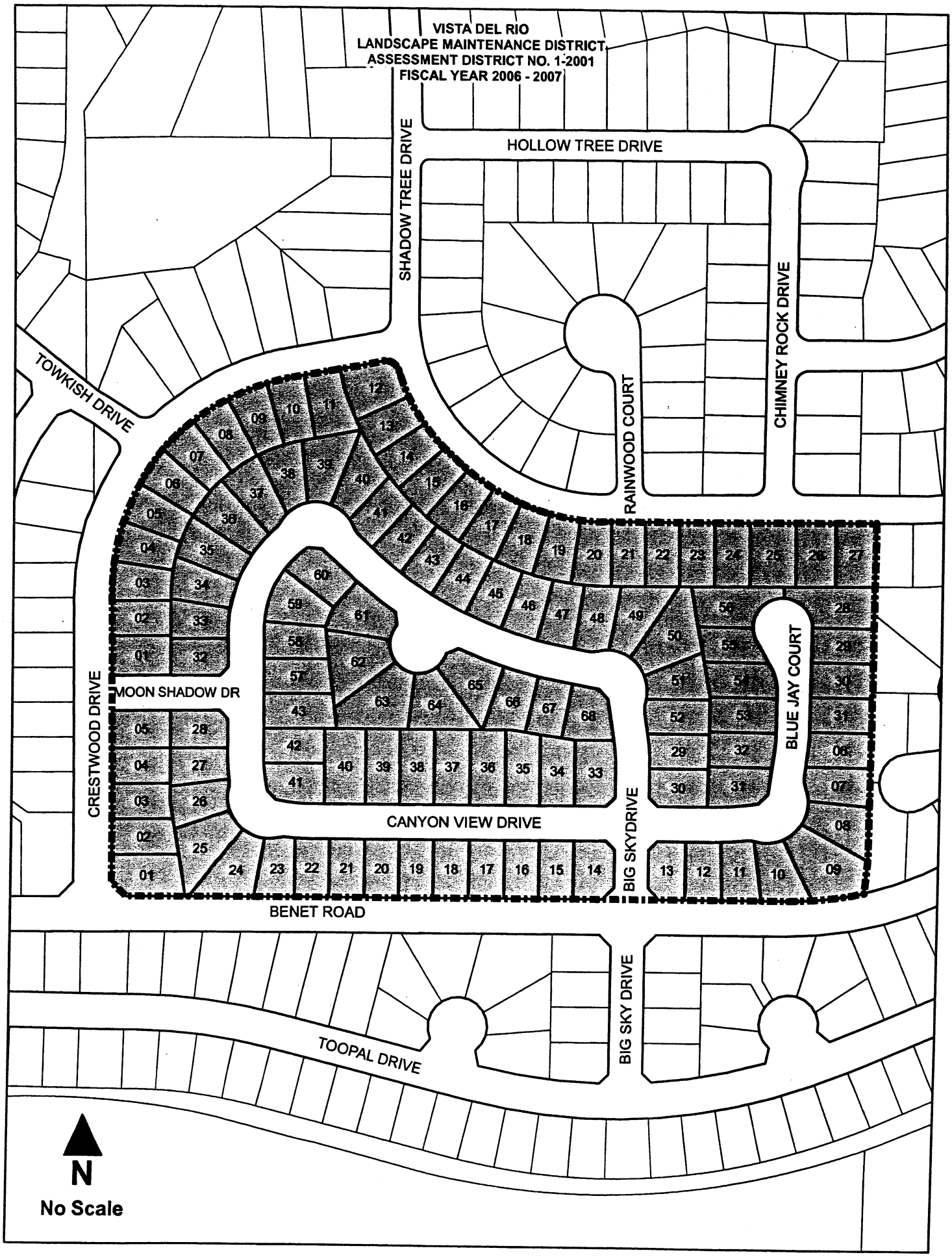
* Combined as OBJ ID 7070.00101 for fy 06/07

FUND BALANCE/REVENUE ACCOUNT	05/06	06/07
Beginning fund balance - 7/01/05	$ 21,758	$ 23,391
Estimated Assessment Revenue	7,803	8,092
Estimated Interest Revenue	420	420
Estimated Expenditures	(6,590)	(7,429)
Estimated Fund Balance - 7/01/06	$ 23,391	$ 24,474

ASSESSMENT COMPARISON	05/06	06/07
Number of parcels	111	111
Number of assessment units	111	111
Parcels @ 1.0	111	111
Annual assmt. per single family (1.0)	70.30	72.90
Total Assessment @ 1.0	7,803	8,092
Total Annual Assessment	$ 7,803	$ 8,092

Revenue includes a 3.7% cpi increase

Exhibit "C" is on file at the City Clerk's Office


VISTA DEL RIO
LANDSCAPE MAINTENANCE DISTRICT
ASSESSMENT DISTRICT NO. 1-2001
FISCAL YEAR 2006 - 2007
HOLLOW TREE DRIVE
SHADOW TREE DRIVE
CHIMNEY ROCK DRIVE
RAINWOOD COURT
TOWKISH DRIVE
CRESTWOOD DRIVE
MOON SHADOW DR
BLUE JAY COURT
CANYON VIEW DRIVE
BIG SKYDRIVE
BENET ROAD
BIG SKY DRIVE
TOOPAL DRIVE
N
No Scale