

STAFF REPORT



ITEM NO. 17
CITY OF OCEANSIDE

DATE: May 16, 2007
TO: Honorable Mayor and City Councilmembers
FROM: Public Works Department
SUBJECT: **ADOPTION OF RESOLUTIONS CONFIRMING THE DIAGRAMS AND ASSESSMENTS FOR FY 2007-08 FOR TEN OF THE CITY'S LANDSCAPE MAINTENANCE DISTRICTS**

SYNOPSIS

Staff recommends that the City Council adopt resolutions confirming the diagrams and assessments for each of the following Landscape Maintenance Districts for FY 2007-08 and order the assessments to be levied for FY 2007-08:

Del Oro Hills, Assessment District No. 1-1987
Guajome Ridge, Assessment District No. 1-1989
Mar Lado Highlands, Assessment District No. 1-1988
Mission Meadows, Assessment District No. 2-1979
Peacock Hills, Assessment District No. 1-1977
Rancho Hermosa, Assessment District No. 3-1982
Santa Fe Mesa, Assessment District No. 2-1987
Sunburst Homes, Assessment District No. 1-1980
Sunset Hills, Assessment District No. 2-1982
Vista Del Rio, Assessment District No. 1-2001

BACKGROUND

The City's Landscape Maintenance Districts were formed pursuant to the authority granted by the Landscaping and Lighting Act of 1972 of the California Streets and Highways Code. This legislation provided the means to finance the maintenance of landscape improvements within the boundaries of each district.

The assessments will remain the same in FY 2007-08 as they were in FY 2006-07 for all the districts listed above except the Guajome Ridge and Vista Del Rio districts. A comparative summary of the existing and proposed assessments for each district is shown in the fiscal impact portion of this report.

ANALYSIS

The City Council is required to conduct a public hearing regarding the proposed FY 2007-08 assessments to be levied within each of the districts. The public hearing provides all interested persons an opportunity to be heard, either in writing or orally at the public hearing, regarding the renewal and proposed assessments. After consideration of the evidence submitted, the City Council is requested to adopt resolutions for each of the districts confirming the FY 2007-08 diagram and assessment.

The amount of the assessment levied against a parcel is based on benefit unit costs. Benefit units are assigned to each parcel reflecting both land use designation and proximity to district landscaping. The district's total costs, divided by the total benefit units in the district, determines the assessment per benefit unit. A parcel's assessment is determined by multiplying its assigned number of benefit units by the assessment per benefit unit.

Single-family homes are assessed one benefit unit. An additional 0.1 benefit unit is assessed if the single-family home is adjacent to district landscaping. Condominiums and apartments are assigned 0.8 benefit unit per dwelling.

An itemized outline of costs and the calculation of the average annual assessment per benefit unit are summarized in the attached Engineer's Reports, approved on April 4, 2007, and the accompanying exhibits. The report identifies the proposed assessment for each lot and parcel of real property within the district. Exhibit C of the Engineer's Reports contains an assessment roll showing the proposed amount to be assessed against each parcel within each district. The proposed assessments within the Engineer's Reports will be used to pay the operation, maintenance, and material costs associated with each district for FY 2007-08. Exhibit C is available for review in the City Clerk's office. Since there will not be any changes to the Engineer's Reports approved on April 4, 2007, the City Council is not required to approve Modified Engineer's Reports. The proposed assessments within the Engineer's Reports, approved on April 4, 2007, will be used to pay the operation, maintenance and material costs associated with each district for FY 2007-08.

FISCAL IMPACT

All costs are included in each respective district's budget. Revenues to cover the estimated expenditures are levied and collected as a special assessment against the properties within each district. The budgets for each of the districts are detailed on Exhibit B of the Engineer's Reports. A comparative summary of the existing and proposed assessments for each district is shown below:

District	Current Annual / Monthly	Proposed Annual / Monthly	CPI	Account Numbers
Del Oro Hills	\$444.80/\$37.06	No Change	No CPI	248.647380.5241
Guajome Ridge	\$205.22/\$17.10	\$211.38/\$17.62	3% Annually	250.647297.5241
Mar Lado Highlands	\$495.62/\$41.30	No Change	No CPI	249.647296.5241
Mission Meadows-(Area A)	\$17.00/\$1.41	No Change	No CPI	242.647320.5241
Mission Meadows-(Area B)	\$33.66/\$2.80	No Change	No CPI	242.647321.5241
Peacock Hills	\$17.44/\$1.45	No Change	No CPI	251.647300.5241
Rancho Hermosa	\$63.00/\$5.25	No Change	No CPI	246.647360.5241
Santa Fe Mesa	\$162.78/\$13.57	No Change	No CPI	247.647370.5241
Sunburst Homes	\$38.36/\$3.19	No Change	No CPI	243.647330.5241
Sunset Hills	\$52.02/\$4.33	No Change	No CPI	241.647310.5241
Vista Del Rio	\$72.90/\$6.07	\$75.09/\$6.26	3% Annually	252.647305.5241

An annual increase to the base assessment rate by the Consumer Price Index (CPI) for all Urban Consumers for the San Diego Area was approved by a majority of the property owners within the Guajome Ridge and Vista Del Rio districts with City Council approval. The total annual assessment will not exceed the maximum rate unless a balloting process in compliance with Proposition 218 is completed. All of the assessments approved by the City Council were prepared in accordance with the 1972 Act and are in full compliance with the provisions of the California Constitution Article XIID (Proposition 218).

COMMISSION OR COMMITTEE REPORT

Does not apply.

CITY ATTORNEY'S ANALYSIS

The referenced documents have been reviewed by the City Attorney and approved as to form.

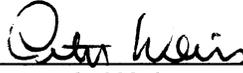
RECOMMENDATION

Staff recommends that the City Council adopt resolutions confirming the diagrams and assessments for each of the following Landscape Maintenance Districts for FY 2007-08: Del Oro Hills, Assessment District No. 1-1987, Guajome Ridge, Assessment District No. 1-1989, Mar Lado Highlands, Assessment District No. 1-1988, Mission Meadows, Assessment District No. 2-1979, Peacock Hills, Assessment District No. 1-1977 Rancho Hermosa, Assessment District No. 3-1982, Santa Fe Mesa, Assessment District No. 2-1987, Sunburst Homes, Assessment District No. 1-1980, Sunset Hills, Assessment District No. 2-1982, Vista Del Rio, Assessment District No. 1-2001 and order the assessments to be levied for FY 2007-08.

PREPARED BY:


Heidi Janz,
Program Specialist

SUBMITTED BY:


Peter A. Weiss
Interim City Manager

REVIEWED BY:

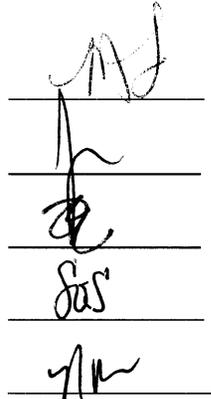
Michelle Skaggs Lawrence, Deputy City Manager

Joseph Arranaga, Acting Deputy Public Works Director

Douglas E. Eddow, Real Property Manager

Scott O. Smith, Acting City Engineer

Nita McKay, Financial Services Director



Attachments: Resolutions

1 RESOLUTION NO.

2 A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF
3 OCEANSIDE, CALIFORNIA, CONFIRMING THE FISCAL
4 YEAR 2007-2008 DIAGRAM AND ASSESSMENT FOR THE
5 DEL ORO HILLS LANDSCAPE MAINTENANCE DISTRICT,
6 ASSESSMENT DISTRICT NO. 1-1987

7 WHEREAS, the City Council of the City of Oceanside, pursuant to the
8 Landscaping and Lighting Act of 1972, being Section 22500 et seq., of the California
9 Streets and Highways Code, hereinafter referred to as the "Act", adopted Resolution
10 No. declaring its intention to levy and collect assessments for fiscal year
11 2007-2008 to pay the maintenance, operation and administrative costs for landscaping
12 and appurtenant improvements within the Del Oro Hills Landscape Maintenance
13 District, Assessment District No. 1-1987;

14 WHEREAS, said resolution also set a public hearing for May 16, 2007, at 6:00
15 p.m., or as soon thereafter as possible, in the City Council Chambers located at 300
16 North Coast Highway, Oceanside, California, as the time and place to hear protests
17 and objections to the proposed assessment and renewal of said district;

18 WHEREAS, the City Clerk of the City of Oceanside has given notice of said
19 hearing by publishing the Resolution of Intention, as required by Section 22626 of the
20 Act;

21 WHEREAS, the Engineer's Report for the Del Oro Hills Landscape
22 Maintenance District was approved by the Oceanside City Council on April 4, 2007,
23 and no changes have been made to that report.

24 WHEREAS, at the time and place stated in said Resolution of Intention, a public
25 hearing was duly held by the City Council of the City of Oceanside, at which time the
26 Modified Engineer's Report was considered, and all persons desiring to be heard were
27 heard;

28 WHEREAS, said Report, on file with the City Clerk of the City of Oceanside,
contains a full and detailed description of the boundaries of the assessment district,
the proposed assessments to be levied against each assessable lot or parcel of land

1 within the district, and a description of the improvements to be maintained or modified;

2 WHEREAS, the City Council of the City of Oceanside, adopted Resolution
3 No. which approved the Engineer's Report regarding the district's
4 proposed 2007-2008 costs and assessments;

5 WHEREAS, the City Council of the City of Oceanside has examined and
6 considered the proposed assessment in said Report and proceedings prior thereto, in
7 addition to the evidence presented at said hearing; and

8 WHEREAS, upon completion of said hearing, the City Council of the City of
9 Oceanside determined that a majority protest did not exist.

10 NOW, THEREFORE, the City Council of the City of Oceanside does resolve as
11 follows:

12 SECTION 1. That on May 16, 2007, at 6:00 p.m., said hearing on the
13 proposed 2007-2008 fiscal year assessment and renewal was duly held, and each and
14 every step required under the Act and the California Constitution to levy said
15 assessment and renew said district in the proceedings prior to and including said
16 hearing has been duly taken.

17 SECTION 2. That the City Council does determine that the Engineer's
18 Report, approved by its Resolution No. and the amount of the assessment
19 rates shown in said Report, should be confirmed.

20 SECTION 3. This City Council does determine that the amounts to be
21 assessed against the individual parcels shown on the assessment diagram contained
22 in said Report are approved and confirmed, and the City Clerk of the City of Oceanside
23 is directed to endorse upon the Engineer's Report for the Del Oro Hills Landscape
24 Maintenance District its approval and the date thereof.

25 SECTION 4. The City Clerk of the City of Oceanside is directed to file said
26 diagram and assessment as required by Section 22641 of the Act.

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1 PASSED AND ADOPTED by the City Council of the City of Oceanside,
2 California, this _____ day of _____, 2007, by the following vote:

3 AYES:
4 NAYS:
5 ABSENT:
6 ABSTAIN:

7 _____
Mayor of the City of Oceanside

8 APPROVED AS TO FORM:
9 OFFICE OF THE CITY ATTORNEY

10 _____
11 *Paul Hamilton, ASST.*
City Attorney

12 ATTEST:

13 _____
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15 City Clerk

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18 Resolution confirming the fiscal year 2007--2008 diagram
19 and assessment for the Del Oro Hills Landscape
20 Maintenance District, Assessment District No. 1-1987
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ENGINEER'S REPORT
DEL ORO HILLS LANDSCAPE MAINTENANCE DISTRICT
ASSESSMENT DISTRICT NO. 1-1987

FISCAL YEAR 2007-2008

As directed by the City Council of the City of Oceanside, I, Scott Smith, Acting City Engineer, respectfully submit the following report regarding the 2007-2008 fiscal year renewal of the Del Oro Hills Landscape Maintenance District. This report is made pursuant to Article 4 of Chapter 1 of the Landscaping and Lighting Act of 1972, being Part 2 of Division 15 of the Streets and Highways Code of the State of California. This report consists of four parts (Exhibits "A" through "D") defined as follows:

- Exhibit "A" - Description of the improvements to be administered and maintained. The plans and specifications for these improvements are part of this report, but are separately bound and on file in the Public Works Department/Engineering Division.
- Exhibit "B" - Cost estimate for the administration, maintenance and renovation of the improvements outlined in Exhibit "A".
- Exhibit "C" - An assessment roll showing the proposed amount to be specifically assessed against each lot and parcel of real property within the assessment district. Each parcel is described by San Diego County Assessor's Parcel Number or other designation, and each parcel has been assigned said number for the purposes of this proceeding. The amount assessed is based on Exhibit "B".
- Exhibit "D" - Diagram showing the boundaries of the assessment district, parcels of real property within the district, and the location of the improvements. The diagram is keyed to Exhibit "C" by County Assessor's Number. The assessment roll and maps of the San Diego County Assessor shall govern for all details concerning the description, lines and dimensions of any lot or parcel shown.

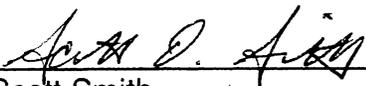

Scott Smith
Acting City Engineer

EXHIBIT "A"

**DEL ORO HILLS LANDSCAPE MAINTENANCE DISTRICT
ASSESSMENT DISTRICT NO. 1-1987
DESCRIPTION OF THE IMPROVEMENTS
TO BE ADMINISTERED AND MAINTAINED**

The proposed assessments shall be used to pay for district administrative costs and the maintenance and material costs incurred to maintain landscaping and appurtenant improvements within the parkways, medians and slopes within or adjacent to certain sections of Rancho Del Oro, Glaser and Cameo drives, and between or along certain residential streets within Del Oro Hills Villages A, B, and 1 through 12 subdivisions.

DEL ORO HILLS LANDSCAPE DISTRICT NO. 1-1987
 BUSINESS UNIT/ID - 248.647380
 FISCAL YEAR 2007-2008

EXHIBIT "B"
 3/6/07

OBJ ID	Object Description	EST. COSTS 06/07	EST. COSTS 07/08
5211.58075	M&R Bldgs-Contract Cost Excess	\$ 107,937	\$ 80,000
5211*	M&R-Buildings & Facilities	243,744	274,209
5222	Postage	-	-
5229	Misc materials, supplies & services	620	620
5241	Consultant Fees	1,057	1,410
5321	Advertising	452	452
5351	Electric Utilities	1,800	1,400
5355**	Water Utilities	135,000	142,000
5393	NonCapital Equip & Small Tools	-	-
SUBTOTAL		\$ 490,610	\$ 500,091
7070.00101	CstShX-Trns-t General Fd	65,821	65,821
TOTAL		\$ 556,431	\$ 565,912

FUND BALANCE/REVENUE ACCOUNT

	06/07	07/08
Estimated Assessment Revenue	534,717	534,717
Estimated Interest Revenue	7,319	4,500
Total Estimated Revenue	542,036	539,217
Estimated Beginning Fund Balance	\$ 317,543	\$ 303,148
Revenue & Fund Balance	859,579	842,365
Estimated Expenditures	(556,431)	(565,912)
Estimated Ending Fund Balance	\$ 303,148	\$ 276,453
Fund Balance Expenditure	14,395	26,695

ASSESSMENT COMPARISON

	06/07	07/08
Number of parcels	1,054	1,054
Number of assessment units	1,202.5	1,202.5
Condominiums @ 0.8	328	328
Apartments (@.0.8)	204	204
Parcels @ 1.0	216	216
Parcels @ 1.1	472	472
Annual assmt. condominiums (0.8)	355.84	355.84
Annual assmt apartments (0.8)	355.84	355.84
Annual assmt. per single family (1.0)	444.80	444.80
Annual assmt. per single family w/add'l. benefit (1.1)	489.28	489.28
Total Assessment - condominiums @ 0.8	116,716	116,716
Total Assessment - apartments @ 0.8	72,591	72,591
Total Assessment @ 1.0	96,077	96,077
Total Assessment @ 1.1	230,940	230,940
Sub Total	\$ 516,324	\$ 516,324
Oceanside Unified School District	18,393	18,393
Total Annual Assessment	\$ 534,717	\$ 534,717

*Contract maintenance includes a 25% increase for the 2nd half of 07/08

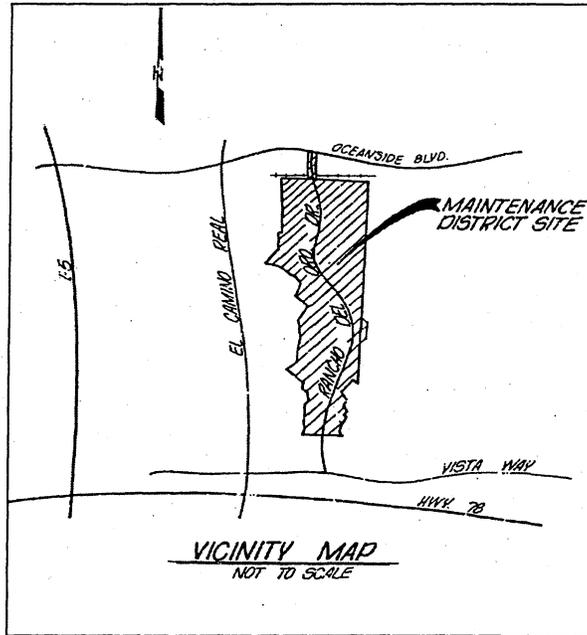
**Includes a 10% increase based on a 5-year average

EXHIBIT "C" CONTAINS THE PROPOSED AMOUNT TO BE ASSESSED ON EACH LOT AND PARCEL WITHIN THE DISTRICT.

EXHIBIT "C" IS MADE A PART OF THE ENGINEER'S REPORT PER COUNCIL ACTION ON APRIL 4, 2007.

EXHIBIT C IS ON FILE IN THE CITY CLERK'S OFFICE AND IS AVAILABLE FOR REVIEW.

DEL ORO HILLS
LANDSCAPE MAINTENANCE DISTRICT
ASSESSMENT DISTRICT NO. 1-1987
FISCAL YEAR 2007-2008



SEE ATTACHED FOR DETAIL

SHOWING THE GENERAL NATURE, LOCATION AND EXTENT OF THE PROPOSED IMPROVEMENT IN THE CITY OF OCEANSIDE AND THE LANDS TO BE ASSESSED TO PAY THE COSTS THEREOF.

NOTE: FOR DETAILS AND DIMENSIONS SEE SAN DIEGO COUNTY ASSESSOR'S MAP BOOK

I HEREBY CERTIFY THAT THE WITHIN MAP SHOWING PROPOSED BOUNDARIES OF DEL ORO HILLS LANDSCAPE MAINTENANCE DISTRICT, ASSESSEMENT DISTRICT NO.1-1987, CITY OF OCEANSIDE, STATE OF CALIFORNIA, WAS APPROVED BY THE CITY COUNCIL OF SAID CITY OF OCEANSIDE AT A REGULAR MEETING THEREOF HELD ON THE _____ DAY OF _____ 20__ BY RESOLUTION NO. _____

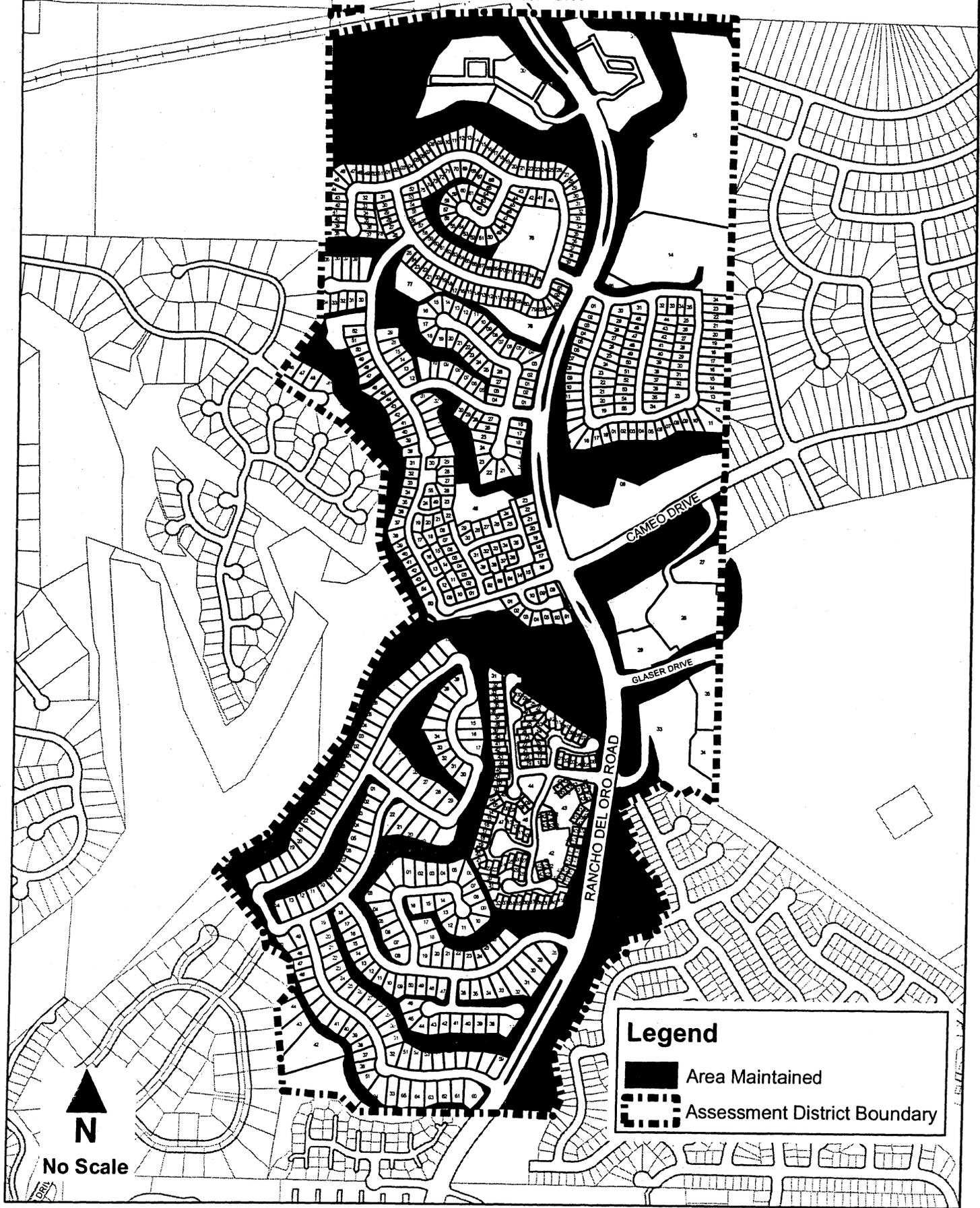
CITY CLERK, CITY OF OCEANSIDE

FILED IN THE OFFICE OF THE CITY CLERK OF THE CITY OF OCEANSIDE
THIS _____ DAY OF _____ 20__

CITY CLERK, CITY OF OCEANSIDE

OCEANSIDE BOULEVARD

DEL ORO HILLS
LANDSCAPE MAINTENANCE DISTRICT
ASSESSMENT DISTRICT NO. 1-1987
FISCAL YEAR 2007 - 2008



Legend

-  Area Maintained
-  Assessment District Boundary



No Scale

1 RESOLUTION NO.

2 A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF
3 OCEANSIDE, CALIFORNIA, CONFIRMING THE FISCAL
4 YEAR 2007-2008 DIAGRAM AND ASSESSMENT FOR THE
5 GUAJOME RIDGE LANDSCAPE MAINTENANCE DISTRICT,
6 ASSESSMENT DISTRICT NO. 1-1989

7 WHEREAS, the City Council of the City of Oceanside, pursuant to the
8 Landscaping and Lighting Act of 1972, being Section 22500 et seq., of the California
9 Streets and Highways Code, hereinafter referred to as the "Act", adopted Resolution
10 No. declaring its intention to levy and collect assessments for fiscal year
11 2007-2008 to pay the maintenance, operation and administrative costs for landscaping
12 and appurtenant improvements within the Guajome Ridge Landscape Maintenance
13 District, Assessment District No. 1-1989;

14 WHEREAS, said resolution also set a public hearing for May 16, 2007, at
15 6:00 p.m., or as soon thereafter as possible, in the City Council Chambers located at
16 300 North Coast Highway, Oceanside, California, as the time and place to hear
17 protests and objections to the proposed assessment and renewal of said district;

18 WHEREAS, the City Clerk of the City of Oceanside has given notice of said
19 hearing by publishing the Resolution of Intention, as required by Section 22626 of the
20 Act;

21 WHEREAS, at the time and place stated in said Resolution of Intention, a public
22 hearing was duly held by the City Council of the City of Oceanside, at which time all
23 persons desiring to be heard were heard;

24 WHEREAS, the Engineer's Report for the Guajome Ridge Landscape
25 Maintenance District was approved by the Oceanside City Council on April 4, 2007,
26 and no changes have been made to that report.

27 WHEREAS, said Report, on file with the City Clerk of the City of Oceanside,
28 contains a full and detailed description of the boundaries of the assessment district,
the proposed assessments to be levied against each assessable lot or parcel of land
within the district, and a description of the improvements to be maintained or modified;

1 WHEREAS, the City Council of the City of Oceanside, adopted Resolution
2 No. which approved the Engineer's Report regarding the district's
3 proposed 2007-2008 costs and assessments;

4 WHEREAS, the City Council of the City of Oceanside has examined and
5 considered the proposed assessment in said Report and proceedings prior thereto, in
6 addition to the evidence presented at said hearing; and

7 WHEREAS, upon completion of said hearing, the City Council of the City of
8 Oceanside determined that a majority protest did not exist.

9 NOW, THEREFORE, the City Council of the City of Oceanside does resolve as
10 follows:

11 SECTION 1. That on May 16, 2007, at 6:00 p.m., said hearing on the
12 proposed 2007-2008 fiscal year assessment and renewal was duly held, and each and
13 every step required under the Act and the California Constitution to levy said
14 assessment and renew said district in the proceedings prior to and including said
15 hearing has been duly taken.

16 SECTION 2. That the City Council does determine that the Engineer's
17 Report approved by its Resolution No. and the amount of the assessment
18 rates shown in said Report should be confirmed.

19 SECTION 3. This City Council does determine that the amounts to be
20 assessed against the individual parcels shown on the assessment diagram contained
21 in said Report are approved and confirmed, and the City Clerk of the City of Oceanside
22 is directed to endorse upon the Engineer's Report for the Guajome Ridge Landscape
23 Maintenance District its approval and the date thereof.

24 SECTION 4. The City Clerk of the City of Oceanside is directed to file said
25 diagram and assessment as required by Section 22641 of the Act.

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1 PASSED AND ADOPTED by the City Council of the City of Oceanside,
2 California, this _____ day of _____, 2007, by the following vote:

3 AYES:

4 NAYS:

5 ABSENT:

6 ABSTAIN:

7
8
9 _____
10 Mayor of the City of Oceanside

11 APPROVED AS TO FORM:
12 OFFICE OF THE CITY ATTORNEY

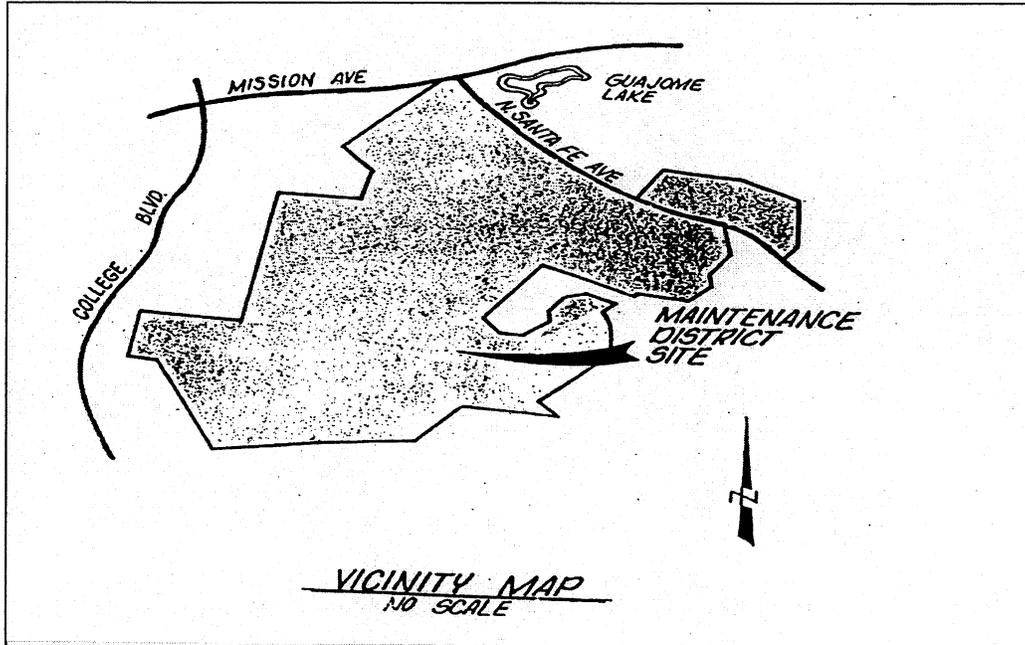
13
14 
15 _____
16 City Attorney

17 ATTEST:

18 _____
19 City Clerk

20 **Resolution confirming the fiscal year 2007-2008 diagram and**
21 **assessment for the Guajome Ridge Landscape Maintenance**
22 **District, Assessment District No. 1-1989**
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GUAJOME RIDGE
LANDSCAPE MAINTENANCE DISTRICT
ASSESSMENT DISTRICT NO. 1-1989
FISCAL YEAR 2007-2008



SEE ATTACHED FOR DETAIL

SHOWING THE GENERAL NATURE, LOCATION AND EXTENT OF THE PROPOSED IMPROVEMENT IN THE CITY OF OCEANSIDE AND THE LANDS TO BE ASSESSED TO PAY THE COSTS THEREOF.

NOTE: FOR DETAILS AND DIMENSIONS SEE SAN DIEGO COUNTY ASSESSOR'S MAP BOOK

I HEREBY CERTIFY THAT THE WITHIN MAP SHOWING PROPOSED BOUNDARIES OF SANTA FE MESA LANDSCAPE MAINTENANCE DISTRICT, ASSESSEMENT DISTRICT NO. 1-1989, CITY OF OCEANSIDE, STATE OF CALIFORNIA, WAS APPROVED BY THE CITY COUNCIL OF SAID CITY OF OCEANSIDE AT A REGULAR MEETING THEREOF HELD ON THE _____ DAY OF _____ 20__ BY RESOLUTION NO. _____

CITY CLERK, CITY OF OCEANSIDE

FILED IN THE OFFICE OF THE CITY CLERK OF THE CITY OF OCEANSIDE
THIS _____ DAY OF _____ 20__

CITY CLERK, CITY OF OCEANSIDE

ENGINEER'S REPORT
GUAJOME RIDGE LANDSCAPE MAINTENANCE DISTRICT
ASSESSMENT DISTRICT NO. 1-1989

FISCAL YEAR 2007-2008

As directed by the City Council of the City of Oceanside, I, Scott Smith, Acting City Engineer, respectfully submit the following report regarding the 2007-2008 fiscal year renewal of the Guajome Ridge Landscape Maintenance District. This report is made pursuant to Article 4 of Chapter 1 of the Landscaping and Lighting Act of 1972, being Part 2 of Division 15 of the Streets and Highways Code of the State of California. This report consists of four parts (Exhibits "A" through "D") defined as follows:

- Exhibit "A" - Description of the improvements to be administered and maintained. The plans and specifications for these improvements are part of this report, but are separately bound and on file in the Public Works Department/Engineering Division.
- Exhibit "B" - Cost estimate for the administration and maintenance of the improvements outlined in Exhibit "A".
- Exhibit "C" - An assessment roll showing the proposed amount to be specifically assessed against each lot and parcel of real property within the assessment district. Each parcel is described by San Diego County Assessor's Parcel Number or other designation, and each parcel has been assigned said number for the purposes of this proceeding. The amount assessed is based on Exhibit "B".
- Exhibit "D" - Diagram showing the boundaries of the assessment district, parcels of real property within the district, and the location of the improvements. The diagram is keyed to Exhibit "C" by County Assessor's Number. The assessment roll and maps of the San Diego County Assessor shall govern for all details concerning the description, lines or dimensions of any lot or parcel shown.


Scott Smith
Acting City Engineer

EXHIBIT "A"

**GUAJOME RIDGE LANDSCAPE MAINTENANCE DISTRICT
ASSESSMENT DISTRICT NO. 1-1989
DESCRIPTION OF THE IMPROVEMENTS
TO BE ADMINISTERED AND MAINTAINED**

The proposed assessments shall be used to pay for district administrative costs and the maintenance and material costs incurred to maintain landscaping and appurtenant structures within the parkways and slopes within or adjacent to certain sections of Melrose, Darwin, Sunridge, Sunbright drives, Sunridge Country, Sunmeadow lanes, in addition to the landscaped slopes located behind certain homes all within the Sunridge Country subdivisions.

GUAJOME RIDGE LANDSCAPE DISTRICT NO. 1 - 1989
BUSINESS UNIT/ID - 250.647297
FISCAL YEAR 2007-2008

EXHIBIT "B"
3/6/07

OBJ ID	Object Description	EST. COSTS 06/07	EST. COSTS 07/08
5211.58075	M&R Bldgs-Contract Cost Excess	\$ 9,370	\$ 15,000
5211*	M&R-Buildings & Facilities	16,788	18,892
5222	Postage	-	-
5229	Misc materials, supplies & services	70	70
5241	Consultant Fees	97	97
5321	Advertising	452	452
5351	Electric Utilities	350	350
5355**	Water Utilities	15,500	14,000
5393	NonCapital Equip & Small Tools	-	-
SUBTOTAL		\$ 42,627	\$ 48,861
7070.00101	CstShX-Trms-t General Fd	4,749	4,749
TOTAL		\$ 47,376	\$ 53,610

FUND BALANCE/REVENUE ACCOUNT

	06/07	07/08
Estimated Assessment Revenue	44,897	47,633
Estimated Interest Revenue	1,000	1,000
Total Estimated Revenue	45,897	48,633
Estimated Beginning Fund Balance	\$ 74,617	\$ 73,138
Revenue & Fund Balance	120,514	121,771
Estimated Expenditures	(47,376)	(53,610)
Estimated Ending Fund Balance	\$ 73,138	\$ 68,161
Fund Balance Expenditure	1,479	4,977

ASSESSMENT COMPARISON

	06/07	07/08
Number of parcels	221	221
Number of assessment units	225.3	225.3
Parcels @ 1.0	156	156
Parcels @ 1.1	63	63
Annual assmt. per single family (1.0)	205.22	211.38
Annual assmt. per single family w/add'l. benefit (1.1)	225.88	232.66
Total Assessment @ 1.0	32,014	32,975
Total Assessment @ 1.1	14,230	14,658
Total Annual Assessment	\$ 46,245	\$ 47,633

Assessment includes 3% annual increases

*Contract maintenance includes a 25% increase for the 2nd half of 07/08

**Includes a 10% increase based on a 5-year average

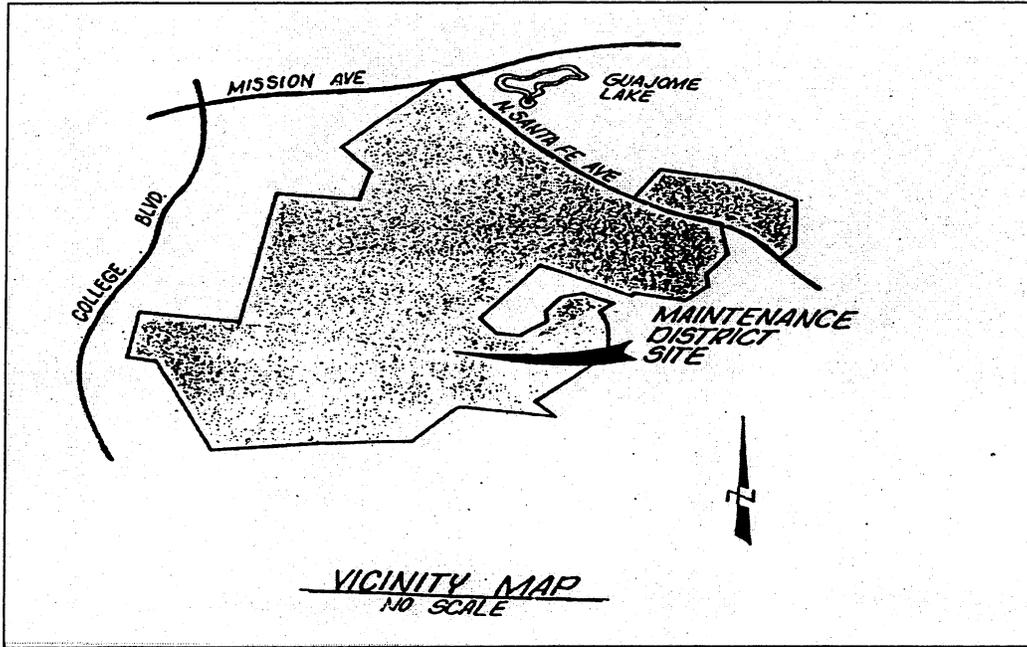
EXHIBIT "C" CONTAINS THE PROPOSED AMOUNT TO BE ASSESSED ON EACH LOT AND PARCEL WITHIN THE DISTRICT.

EXHIBIT "C" IS MADE A PART OF THE ENGINEER'S REPORT PER COUNCIL ACTION ON APRIL 4, 2007.

EXHIBIT C IS ON FILE IN THE CITY CLERK'S OFFICE AND IS AVAILABLE FOR REVIEW.

**OCEANSIDE LANDSCAPE,
MAINTENANCE ASSESSMENT
DISTRICTS FY 2007-2008**

GUAJOME RIDGE
LANDSCAPE MAINTENANCE DISTRICT
ASSESSMENT DISTRICT NO. 1-1989
FISCAL YEAR 2007-2008



SEE ATTACHED FOR DETAIL

SHOWING THE GENERAL NATURE, LOCATION AND EXTENT OF THE PROPOSED IMPROVEMENT IN THE CITY OF OCEANSIDE AND THE LANDS TO BE ASSESSED TO PAY THE COSTS THEREOF.

NOTE: FOR DETAILS AND DIMENSIONS SEE SAN DIEGO COUNTY ASSESSOR'S MAP BOOK

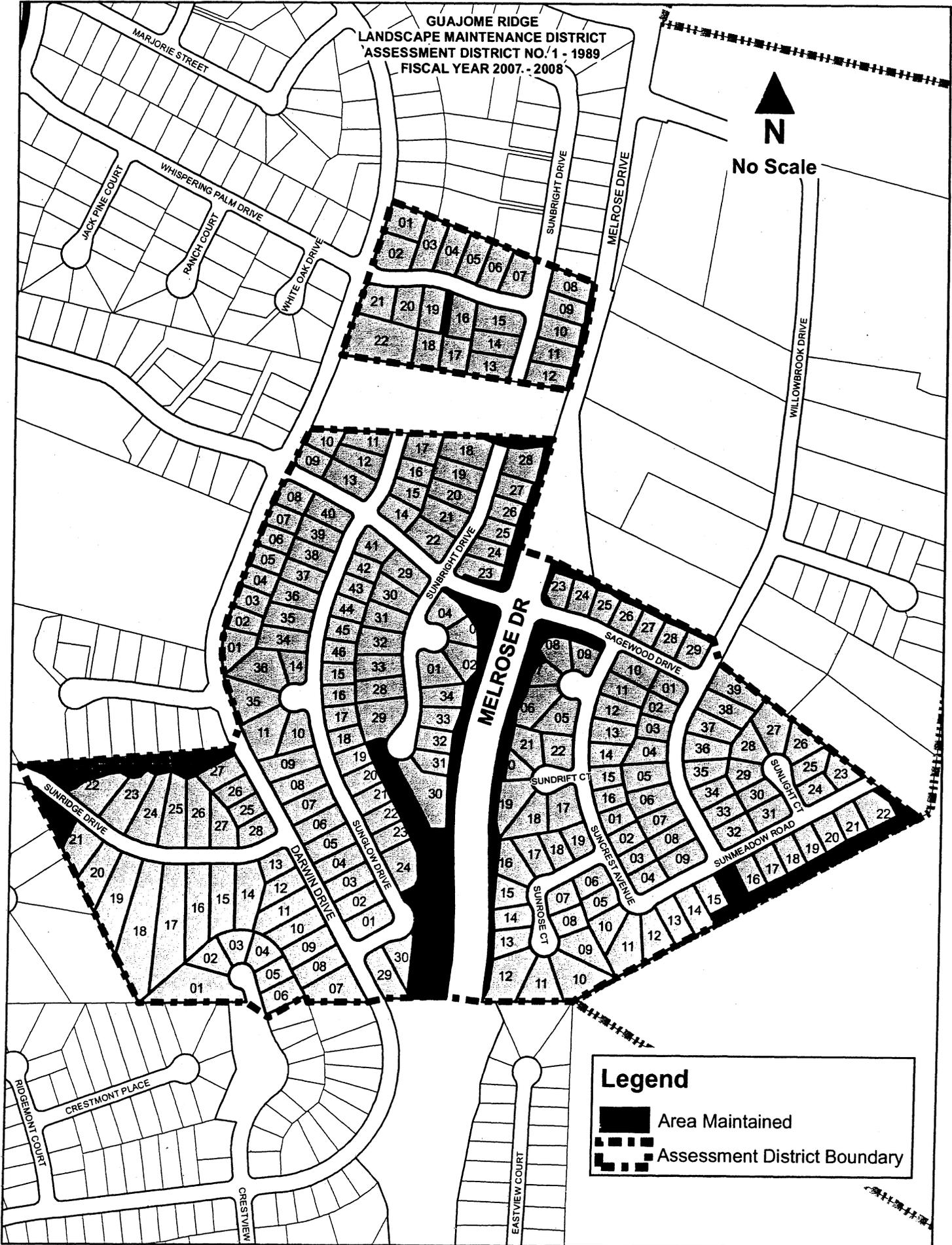
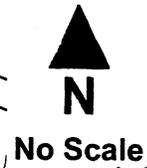
I HEREBY CERTIFY THAT THE WITHIN MAP SHOWING PROPOSED BOUNDARIES OF SANTA FE MESA LANDSCAPE MAINTENANCE DISTRICT, ASSESMENT DISTRICT NO. 1-1989, CITY OF OCEANSIDE, STATE OF CALIFORNIA, WAS APPROVED BY THE CITY COUNCIL OF SAID CITY OF OCEANSIDE AT A REGULAR MEETING THEREOF HELD ON THE _____ DAY OF _____ 20__ BY RESOLUTION NO. _____

CITY CLERK, CITY OF OCEANSIDE

FILED IN THE OFFICE OF THE CITY CLERK OF THE CITY OF OCEANSIDE
THIS _____ DAY OF _____ 20__

CITY CLERK, CITY OF OCEANSIDE

GUAJOME RIDGE
LANDSCAPE MAINTENANCE DISTRICT
ASSESSMENT DISTRICT NO. 1 - 1989
FISCAL YEAR 2007 - 2008



Legend

-  Area Maintained
-  Assessment District Boundary

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RESOLUTION NO.

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF OCEANSIDE, CALIFORNIA, CONFIRMING THE FISCAL YEAR 2007-2008 DIAGRAM AND ASSESSMENT FOR THE MAR LADO HIGHLANDS LANDSCAPE MAINTENANCE DISTRICT, ASSESSMENT DISTRICT NO. 1-1988

WHEREAS, the City Council of the City of Oceanside, pursuant to the Landscaping and Lighting Act of 1972, being Section 22500 et. seq., of the California Streets and Highways Code, hereinafter referred to as the "Act", adopted Resolution No. declaring its intention to levy and collect assessments for fiscal year 2007-2008 to pay the maintenance, operation and administrative costs for landscaping and appurtenant improvements within the Mar Lado Highlands Landscape Maintenance District, Assessment District No. 1-1988;

WHEREAS, said resolution also set a public hearing for May 16, 2007, at 6:00 p.m., or as soon thereafter as possible, in the City Council Chambers located at 300 North Coast Highway, Oceanside, California, as the time and place to hear protests and objections to the proposed assessment and renewal of said district;

WHEREAS, the City Clerk of the City of Oceanside has given notice of said hearing by publishing the Resolution of Intention, as required by Section 22626 of the Act;

WHEREAS, at the time and place stated in said Resolution of Intention, a public hearing was duly held by the City Council of the City of Oceanside, at which time all persons desiring to be heard were heard;

WHEREAS, the Engineer's Report for the Mar Lado Highlands Landscape Maintenance District was approved by the Oceanside City Council on April 4, 2007, and no changes have been made to that report.

WHEREAS, said Report, on file with the City Clerk of the City of Oceanside, contains a full and detailed description of the boundaries of the assessment district, the proposed assessments to be levied against each assessable lot or parcel of land within the district, and a description of the improvements to be maintained or modified;

///

1 WHEREAS, the City Council of the City of Oceanside, adopted Resolution
2 No. which approved the Engineer's Report regarding the district's
3 proposed 2007-2008 costs and assessments;

4 WHEREAS, the City Council of the City of Oceanside has examined and
5 considered the proposed assessment in said Report and proceedings prior thereto, in
6 addition to the evidence presented at said hearing; and

7 WHEREAS, upon completion of said hearing, the City Council of the City of
8 Oceanside determined that a majority protest did not exist.

9 NOW, THEREFORE, the City Council of the City of Oceanside does resolve as
10 follows:

11 SECTION 1. That on May 16, 2007 at 6:00 p.m., said hearing on the
12 proposed 2007-2008 fiscal year assessment and renewal was duly held, and each and
13 every step required under the Act and the California Constitution to levy said
14 assessment and renew said district in the proceedings prior to and including said
15 hearing has been duly taken.

16 SECTION 2. That the City Council does determine that the Engineer's
17 Report approved by its Resolution No. and the amount of the assessment
18 rates shown in said Report should be confirmed.

19 SECTION 3. This City Council does determine that the amounts to be
20 assessed against the individual parcels shown on the assessment diagram contained
21 in said Report are approved and confirmed, and the City Clerk of the City of Oceanside
22 is directed to endorse upon the Engineer's Report for the Mar Lado Highlands
23 Landscape Maintenance District its approval and the date thereof.

24 SECTION 4. The City Clerk of the City of Oceanside is directed to file said
25 diagram and assessment as required by Section 22641 of the Act.

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1 PASSED AND ADOPTED by the City Council of the City of Oceanside,
2 California, this _____ day of _____, 2007, by the following vote:

3 AYES:

4 NAYS:

5 ABSENT:

6 ABSTAIN:

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9 _____
10 Mayor of the City of Oceanside

11 APPROVED AS TO FORM:
12 OFFICE OF THE CITY ATTORNEY

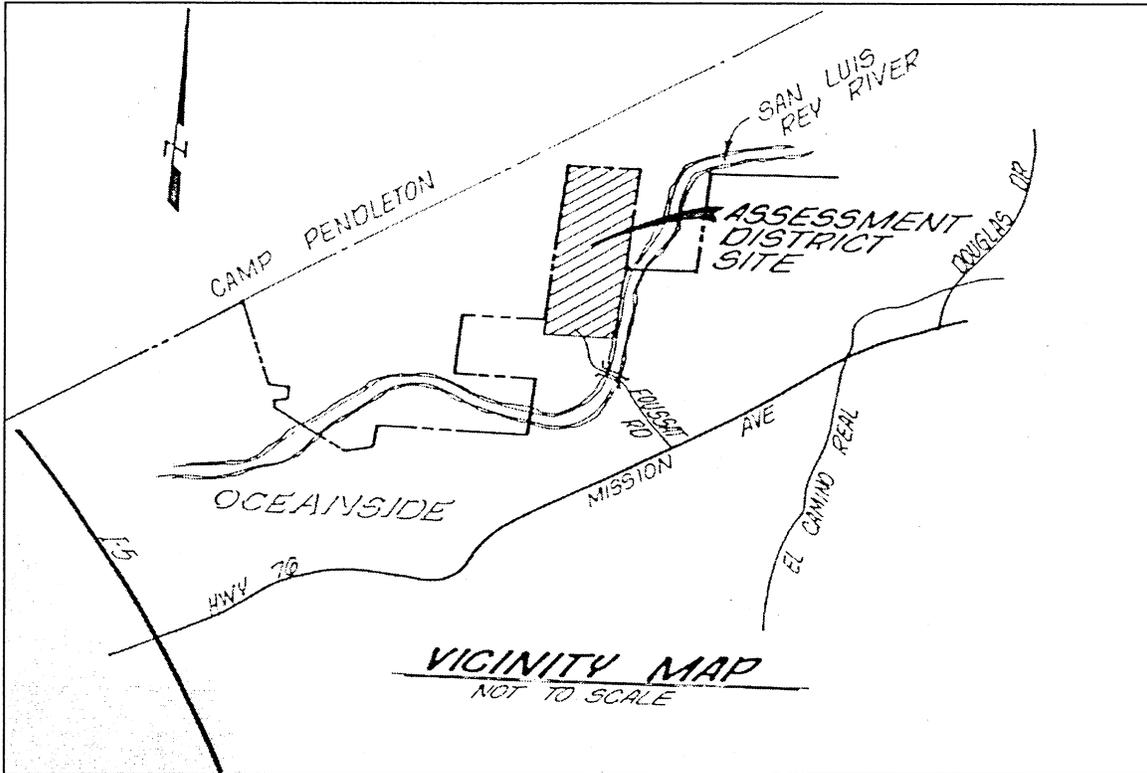
13 _____
14 *Robert Hamilton, ASST.*
15 City Attorney

16 ATTEST:

17
18 _____
19 City Clerk

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22 **Resolution confirming the fiscal year 2007-2008 diagram and**
23 **assessment for the Mar Lado Landscape Maintenance**
24 **District, Assessment District No. 1-1988**
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MAR LADO HIGHLANDS
 LANDSCAPE MAINTENANCE DISTRICT
 ASSESSMENT DISTRICT NO. 1-1988
 FISCAL YEAR 2007-2008



SEE ATTACHED FOR DETAIL

SHOWING THE GENERAL NATURE, LOCATION AND EXTENT OF THE PROPOSED IMPROVEMENT IN THE CITY OF OCEANSIDE AND THE LANDS TO BE ASSESSED TO PAY THE COSTS THEREOF.

NOTE: FOR DETAILS AND DIMENSIONS SEE SAN DIEGO COUNTY ASSESSOR'S MAP BOOK

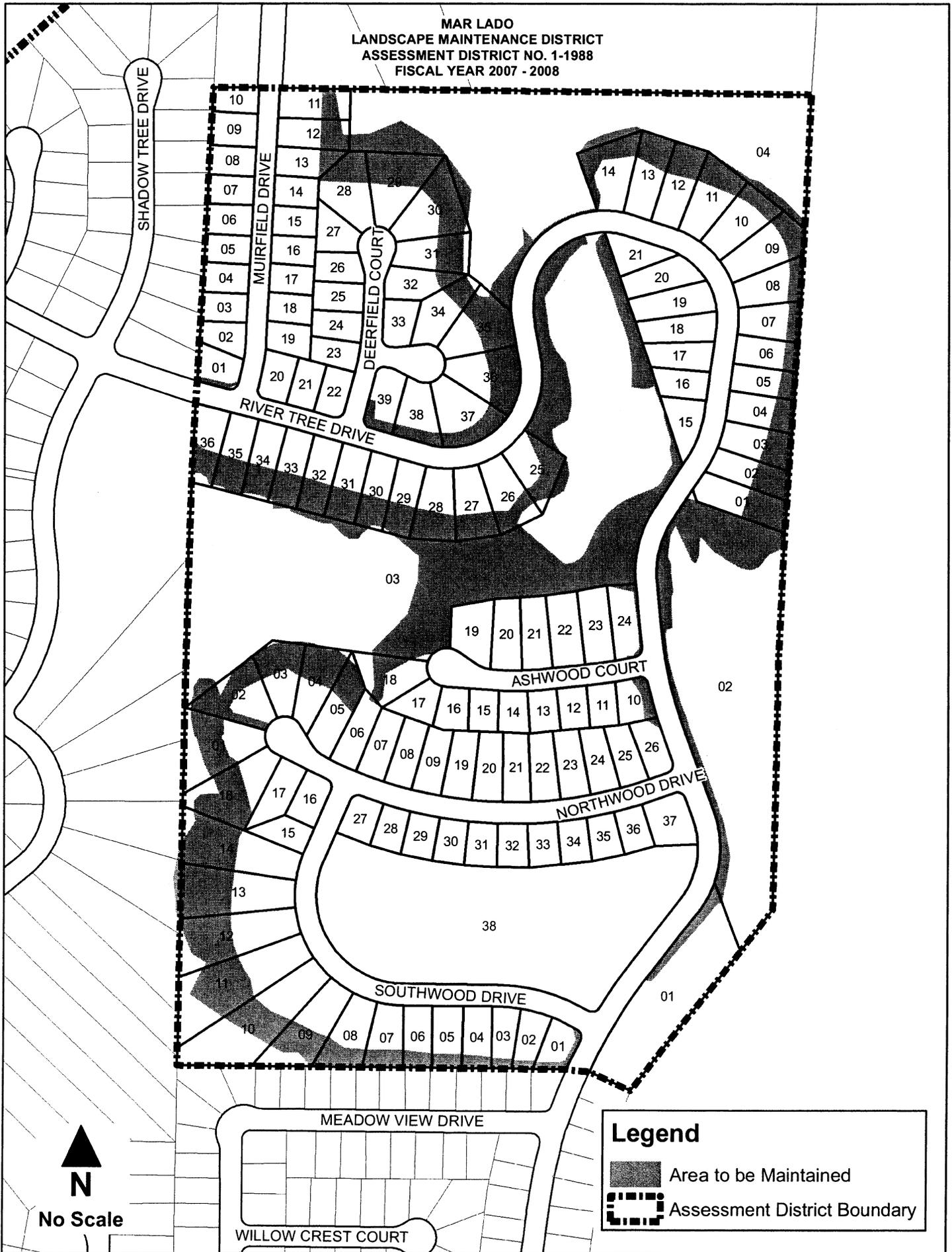
I HEREBY CERTIFY THAT THE WITHIN MAP SHOWING PROPOSED BOUNDARIES OF MARLADO LANDSCAPE MAINTENANCE DISTRICT, ASSESSEMENT DISTRICT NO. 1-1988, CITY OF OCEANSIDE, STATE OF CALIFORNIA, WAS APPROVED BY THE CITY COUNCIL OF SAID CITY OF OCEANSIDE AT A REGULAR MEETING THEREOF HELD ON THE _____ DAY OF _____ 20__ BY RESOLUTION NO. _____

 CITY CLERK, CITY OF OCEANSIDE

FILED IN THE OFFICE OF THE CITY CLERK OF THE CITY OF OCEANSIDE
 THIS _____ DAY OF _____ 20__

 CITY CLERK, CITY OF OCEANSIDE

MAR LADO
LANDSCAPE MAINTENANCE DISTRICT
ASSESSMENT DISTRICT NO. 1-1988
FISCAL YEAR 2007 - 2008



No Scale

Legend

-  Area to be Maintained
-  Assessment District Boundary

**ENGINEER'S REPORT
MAR LADO LANDSCAPE MAINTENANCE DISTRICT
ASSESSMENT DISTRICT NO. 1-1988**

FISCAL YEAR 2007-2008

As directed by the City Council of the City of Oceanside, I, Scott Smith, Acting City Engineer, respectfully submit the following Report regarding the 2007-2008 fiscal year renewal of the Mar Lado Landscape Maintenance District. This Report is made pursuant to Article 4 of Chapter 1 of the Landscaping and Lighting Act of 1972, being Part 2 of Division 15 of the Streets and Highways Code of the State of California. This Report consists of four parts (Exhibits "A" through "D") defined as follows:

- Exhibit "A" - Description of the improvements to be administered and maintained. The plans and specifications for these improvements are part of this Report, but are separately bound and on file in the Engineering Division of the Public Works Department.
- Exhibit "B" - Cost estimate for the administration and maintenance of the improvements outlined in Exhibit "A".
- Exhibit "C" - An assessment roll showing the proposed amount to be specifically assessed against each lot and parcel of real property within the assessment district. Each parcel is described by San Diego County Assessor's Parcel Number or other designation, and each parcel has been assigned said number for the purposes of this proceeding. The amount assessed is based on Exhibit "B".
- Exhibit "D" - Diagram showing the boundaries of the assessment district, parcels of real property within the district, and the location of the improvements. The diagram is keyed to Exhibit "C" by County Assessor's Number. The assessment roll and maps of the San Diego County Assessor shall govern for all details concerning the description, lines and dimensions of any lot or parcel shown.

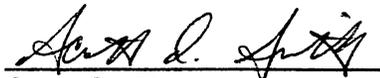

Scott Smith
Acting City Engineer

EXHIBIT "A"

**MAR LADO LANDSCAPE MAINTENANCE DISTRICT
ASSESSMENT DISTRICT NO. 1-1988
DESCRIPTION OF THE IMPROVEMENTS
TO BE ADMINISTERED AND MAINTAINED**

The proposed assessments shall be used to pay for district administrative costs and the maintenance and material costs incurred to maintain landscaping and appurtenant structures within the parkways, slopes and open space areas within or adjacent to certain sections of Southwood and Rivertree drives and Ashwood Court, in addition to the landscape slopes located behind certain homes all within the Mar Lado Highlands subdivision.

MAR LADO LANDSCAPE DISTRICT NO. 1 - 1988
BUSINESS UNIT/ID - 249.647296
FISCAL YEAR 2007-2008

EXHIBIT "B"
3/6/07

OBJ ID	Object Description	EST. COSTS 06/07	EST. COSTS 07/08
5211.58075	M&R Bldgs-Contract Cost Excess	\$ 21,277	\$ 7,500
5211*	M&R-Buildings & Facilities	38,976	43,852
5222	Postage	65	65
5229	Misc materials, supplies & services	253	253
5241	Consultant Fees	6,000	226
5321	Advertising	452	452
5351	Electric Utilities	500	500
5355**	Water Utilities	23,856	26,000
5393	NonCapital Equip & Small Tools	-	-
SUBTOTAL		\$ 91,379	\$ 78,848
7070.00101	CstShX-Trns-t General Fd	10,496	10,496
TOTAL		\$ 101,875	\$ 89,344

FUND BALANCE/REVENUE ACCOUNT	06/07	07/08
Estimated Assessment Revenue	69,783	69,783
Estimated Interest Revenue	1,400	1,400
Total Estimated Revenue	71,183	71,183
Estimated Beginning Fund Balance	\$ 68,614	\$ 37,923
Revenue & Fund Balance	139,798	109,106
Estimated Expenditures	(101,875)	(89,344)
Estimated Ending Fund Balance	\$ 37,923	\$ 19,762
Fund Balance Expenditure	30,692	18,161

ASSESSMENT COMPARISON	06/07	07/08
Number of parcels	133	133
Number of assessment units	140.8	140.8
Parcels @ 1.0	55	55
Parcels @ 1.1	78	78
Annual assmt. per single family (1.0)	495.62	495.62
Annual assmt. per single family w/add'l. benefit (1.1)	545.18	545.18
Total Assessment @ 1.0	27,259	27,259
Total Assessment @ 1.1	42,524	42,524
Total Annual Assessment	\$ 69,783	\$ 69,783

*Contract maintenance includes a 25% increase for the 2nd half of 07/08

**Includes a 10% increase based on a 5-year average

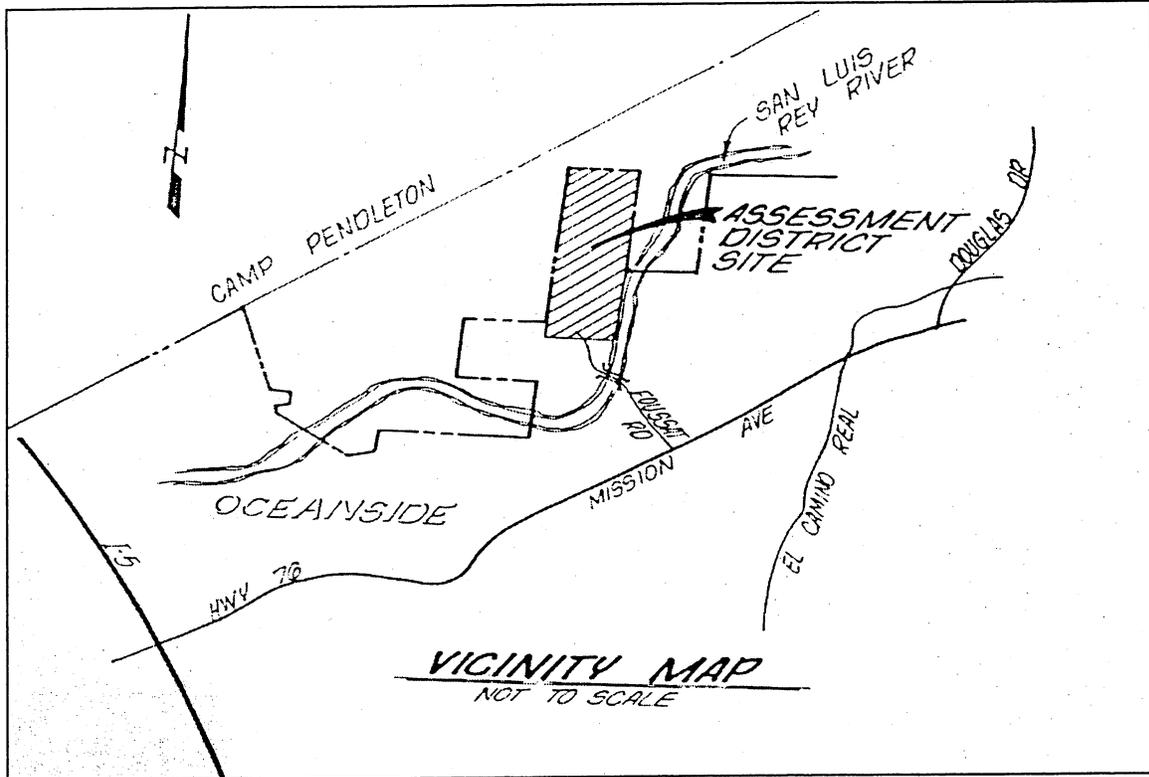
**EXHIBIT "C" CONTAINS THE
PROPOSED AMOUNT TO BE
ASSESSED ON EACH LOT AND
PARCEL WITHIN THE DISTRICT.**

**EXHIBIT "C" IS MADE A PART OF
THE ENGINEER'S REPORT PER
COUNCIL ACTION ON APRIL 4, 2007.**

**EXHIBIT C IS ON FILE IN THE CITY
CLERK'S OFFICE AND IS
AVAILABLE FOR REVIEW.**

**OCEANSIDE LANDSCAPE,
MAINTENANCE ASSESSMENT
DISTRICTS FY 2007-2008**

MAR LADO HIGHLANDS
LANDSCAPE MAINTENANCE DISTRICT
ASSESSMENT DISTRICT NO. 1-1988
FISCAL YEAR 2007-2008



SEE ATTACHED FOR DETAIL

SHOWING THE GENERAL NATURE, LOCATION AND EXTENT OF THE PROPOSED IMPROVEMENT IN THE CITY OF OCEANSIDE AND THE LANDS TO BE ASSESSED TO PAY THE COSTS THEREOF.

NOTE: FOR DETAILS AND DIMENSIONS SEE SAN DIEGO COUNTY ASSESSOR'S MAP BOOK

I HEREBY CERTIFY THAT THE WITHIN MAP SHOWING PROPOSED BOUNDARIES OF MARLADO LANDSCAPE MAINTENANCE DISTRICT, ASSESMENT DISTRICT NO. 1-1988, CITY OF OCEANSIDE, STATE OF CALIFORNIA, WAS APPROVED BY THE CITY COUNCIL OF SAID CITY OF OCEANSIDE AT A REGULAR MEETING THEREOF HELD ON THE _____ DAY OF _____ 20__ BY RESOLUTION NO. _____

CITY CLERK, CITY OF OCEANSIDE

FILED IN THE OFFICE OF THE CITY CLERK OF THE CITY OF OCEANSIDE
THIS _____ DAY OF _____ 20__

CITY CLERK, CITY OF OCEANSIDE

1 RESOLUTION NO.

2 A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF
3 OCEANSIDE, CALIFORNIA, CONFIRMING THE FISCAL
4 YEAR 2007-2008 DIAGRAM AND ASSESSMENT FOR THE
5 MISSION MEADOWS LANDSCAPE MAINTENANCE
6 DISTRICT, ASSESSMENT DISTRICT NO. 2-1979

7 WHEREAS, the City Council of the City of Oceanside, pursuant to the
8 Landscaping and Lighting Act of 1972, being Section 22500 et seq., of the California
9 Streets and Highways Code, hereinafter referred to as the "Act", adopted Resolution
10 No. declaring its intention to levy and collect assessments for fiscal year
11 2007-2008 to pay the maintenance, operation and administrative costs for landscaping
12 and appurtenant improvements within the Mission Meadows Landscape Maintenance
13 District, Assessment District No. 2-1979;

14 WHEREAS, said resolution also set a public hearing for May 16, 2007, at
15 6:00 p.m., or as soon thereafter as possible, in the City Council Chambers located at
16 300 North Coast Highway, Oceanside, California, as the time and place to hear
17 protests and objections to the proposed assessment and renewal of said district;

18 WHEREAS, the City Clerk of the City of Oceanside has given notice of said
19 hearing by publishing the Resolution of Intention, as required by Section 22626 of the
20 Act;

21 WHEREAS, at the time and place stated in said Resolution of Intention, a public
22 hearing was duly held by the City Council of the City of Oceanside, at which time all
23 persons desiring to be heard were heard;

24 WHEREAS, the Engineer's Report for the Mission Meadows Landscape
25 Maintenance District was approved by the Oceanside City Council on April 4, 2007,
26 and no changes have been made to that report.

27 WHEREAS, said Report, on file with the City Clerk of the City of Oceanside,
28 contains a full and detailed description of the boundaries of the assessment district,
the proposed assessments to be levied against each assessable lot or parcel of land
within the district, and a description of the improvements to be maintained or modified;

1 WHEREAS, the City Council of the City of Oceanside, adopted Resolution
2 No. which approved the Engineer's Report regarding the district's
3 proposed 2007-2008 costs and assessments;

4 WHEREAS, the City Council of the City of Oceanside has examined and
5 considered the proposed assessment in said Report and proceedings prior thereto, in
6 addition to the evidence presented at said hearing; and

7 WHEREAS, upon completion of said hearing, the City Council of the City of
8 Oceanside determined that a majority protest did not exist.

9 NOW, THEREFORE, the City Council of the City of Oceanside does resolve as
10 follows:

11 SECTION 1. That on May 16, 2007, at 6:00 p.m., said hearing on the
12 proposed 2006-2007 fiscal year assessment and renewal was duly held, and each and
13 every step required under the Act and the California Constitution to levy said
14 assessment and renew said district in the proceedings prior to and including said
15 hearing has been duly taken.

16 SECTION 2. That the City Council does determine that the Engineer's
17 Report approved by its Resolution No. and the amount of the assessment
18 rates shown in said Report should be confirmed.

19 SECTION 3. This City Council does determine that the amounts to be
20 assessed against the individual parcels shown on the assessment diagram contained
21 in said Report are approved and confirmed, and the City Clerk of the City of Oceanside
22 is directed to endorse upon the Engineer's Report for the Mission Meadows
23 Landscape Maintenance District its approval and the date thereof.

24 SECTION 4. The City Clerk of the City of Oceanside is directed to file said
25 diagram and assessment as required by Section 22641 of the Act.

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PASSED AND ADOPTED by the City Council of the City of Oceanside,
California, this _____ day of _____, 2007, by the following vote:

AYES:
NAYS:
ABSENT:
ABSTAIN:

Mayor of the City of Oceanside

APPROVED AS TO FORM:
OFFICE OF THE CITY ATTORNEY

Robert Hamilton, ASST.

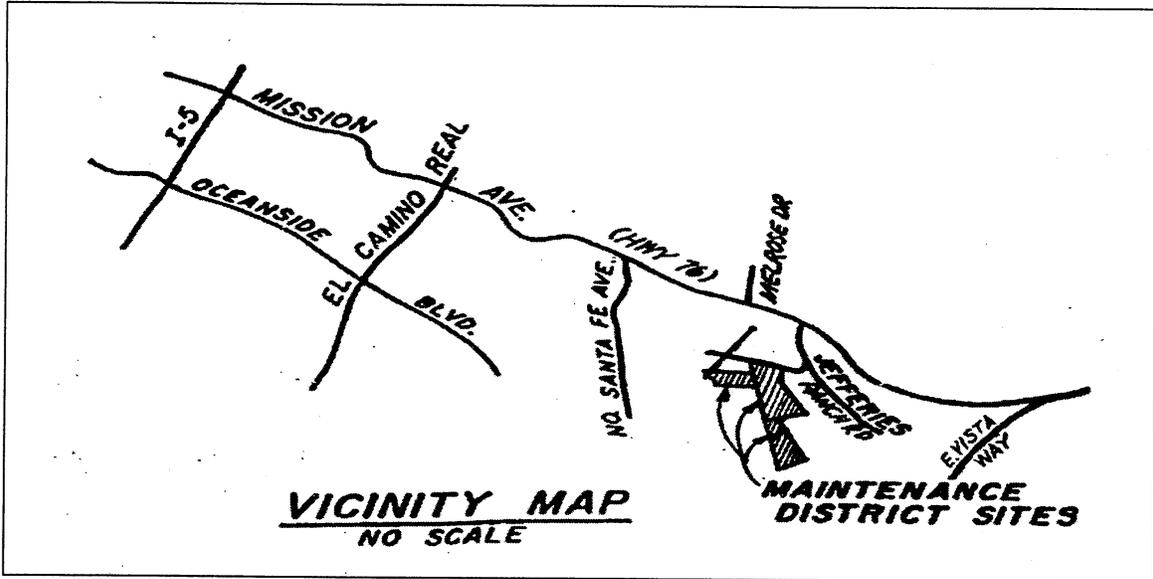
City Attorney

ATTEST:

City Clerk

**Resolution confirming the fiscal year 2007-2008 diagram and
assessment for the Mission Meadows Landscape
Maintenance District, Assessment District No. 2-1979**

MISSION MEADOWS
LANDSCAPE MAINTENANCE DISTRICT
ASSESSMENT DISTRICT NO. 2-1979
FISCAL YEAR 2007-2008



SEE ATTACHED FOR DETAIL

SHOWING THE GENERAL NATURE, LOCATION AND EXTENT OF THE PROPOSED IMPROVEMENT IN THE CITY OF OCEANSIDE AND THE LANDS TO BE ASSESSED TO PAY THE COSTS THEREOF.

NOTE: FOR DETAILS AND DIMENSIONS SEE SAN DIEGO COUNTY ASSESSOR'S MAP BOOK

I HEREBY CERTIFY THAT THE WITHIN MAP SHOWING PROPOSED BOUNDARIES OF MISSION MEADOWS LANDSCAPE MAINTENANCE DISTRICT, ASSESSEMENT DISTRICT NO. 2-1979, CITY OF OCEANSIDE, STATE OF CALIFORNIA, WAS APPROVED BY THE CITY COUNCIL OF SAID CITY OF OCEANSIDE AT A REGULAR MEETING THEREOF HELD ON THE _____ DAY OF _____ 20__ BY RESOLUTION NO. _____

CITY CLERK, CITY OF OCEANSIDE

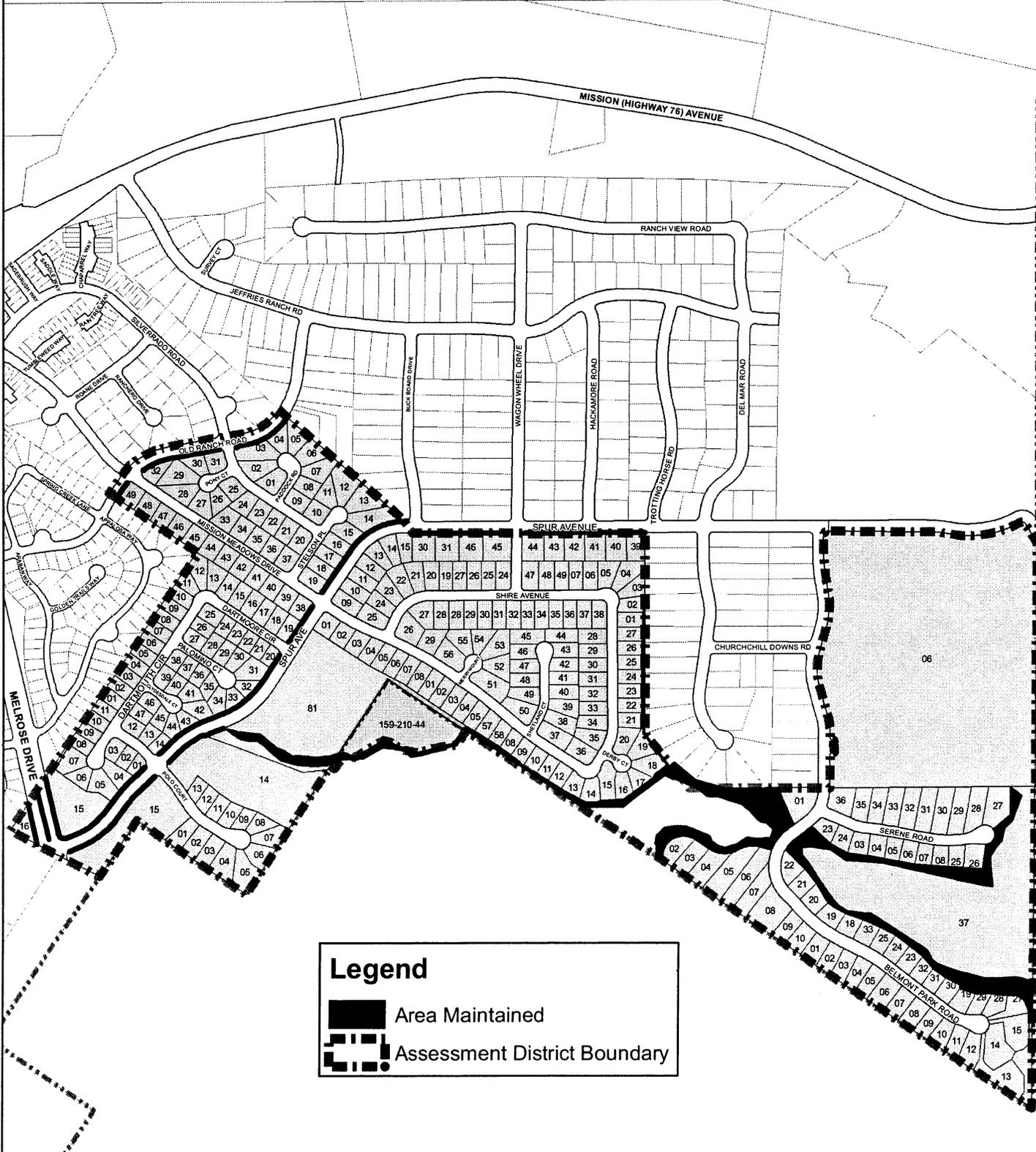
FILED IN THE OFFICE OF THE CITY CLERK OF THE CITY OF OCEANSIDE
THIS _____ DAY OF _____ 20__

CITY CLERK, CITY OF OCEANSIDE

MISSION MEADOWS
LANDSCAPE MAINTENANCE DISTRICT
ASSESSMENT DISTRICT NO. 2-1979
FISCAL YEAR 2007 - 2008



No Scale



Legend

-  Area Maintained
-  Assessment District Boundary

**ENGINEER'S REPORT
MISSION MEADOWS LANDSCAPE MAINTENANCE DISTRICT
ASSESSMENT DISTRICT NO. 2-1979**

FISCAL YEAR 2007-2008

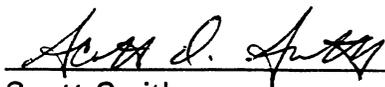
As directed by the City Council of the City of Oceanside, I, Scott Smith, Acting City Engineer, respectfully submit the following Report regarding the 2007-2008 fiscal year renewal of the Mission Meadows Landscape Maintenance District. This Report is made pursuant to Article 4 of Chapter 1 of the Landscaping and Lighting Act of 1972, being Part 2 of Division 15 of the Streets and Highways Code of the State of California. This Report consists of four parts (Exhibits "A" through "D") defined as follows:

Exhibit "A" - Description of the improvements to be administered and maintained. The plans and specifications for these improvements are part of this Report, but are separately bound and on file in the Engineering Division of the Public Works Department.

Exhibit "B" - Cost estimate for the administration, maintenance and renovation of the improvements outlined in Exhibit "A".

Exhibit "C" - An assessment roll showing the proposed amount to be specifically assessed against each lot and parcel of real property within the assessment district. Each parcel is described by San Diego County Assessor's Parcel Number or other designation, and each parcel has been assigned said number for the purposes of this proceeding. The amount assessed is based on Exhibit "B".

Exhibit "D" - Diagram showing the boundaries of the assessment district, parcels of real property within the district, and the location of the improvements. The diagram is keyed to Exhibit "C" by County Assessors Number. The assessment roll and maps of the San Diego County Assessor shall govern for all details concerning the description, lines or dimensions of any lot or parcel shown.



Scott Smith
Acting City Engineer

EXHIBIT "A"

**MISSION MEADOWS LANDSCAPE MAINTENANCE DISTRICT
ASSESSMENT DISTRICT NO. 2-1979
DESCRIPTION OF THE IMPROVEMENTS
TO BE ADMINISTERED AND MAINTAINED**

The proposed assessments shall be used to pay for district administrative costs and the maintenance and material costs incurred to maintain landscaping, equestrian trails and appurtenant structures within the parkways and slopes within or adjacent to certain sections of Old Ranch Road and Spur Avenue within the Mission Meadows Unit 1 subdivision and Marlborough Country Estates Units 1-4 subdivisions.

MISSION MEADOWS - A LANDSCAPE DISTRICT NO. 2 - 1979
BUSINESS UNIT/ID - 242.647320
FISCAL YEAR 2007-2008

EXHIBIT "B"
3/6/07

OBJ ID	Object Description	EST. COSTS 06/07	EST. COSTS 07/08
5211.58075	M&R Bldgs-Contract Cost Excess	\$ 290	\$ 290
5211*	M&R-Buildings & Facilities	2,136	2,405
5222	Postage	-	-
5229	Misc materials, supplies & services	20	20
5241	Consultant Fees	12	12
5321	Advertising	-	-
5351	Electric Utilities	400	400
5355**	Water Utilities	500	627
5393	NonCapital Equip & Small Tools	-	-
SUBTOTAL		\$ 3,358	\$ 3,754
7070.00101	CstShX-Tms-t General Fd	1,112	1,112
TOTAL		\$ 4,470	\$ 4,866

FUND BALANCE/REVENUE ACCOUNT

	06/07	07/08
Estimated Assessment Revenue	\$ 859	859
Estimated Interest Revenue	638	638
Total Estimated Revenue	\$ 1,497	1,497
Estimated Beginning Fund Balance	1,851	1,878
Revenue & Fund Balance	\$ 3,348	\$ 3,374
Estimated Expenditures	(4,470)	(4,866)
Estimated Ending Fund Balance	\$ (1,122)	\$ (1,492)
Transfer from 242.647321	3,000	3,000
Adjusted Ending Fund Balance	\$ 1,878	\$ 1,508

ASSESSMENT COMPARISON

	06/07	07/08
Number of parcels	49	49
Number of assessment units	51	51
Parcels @ 1.0	34	34
Parcels @ 1.1	15	15
Annual assmt. per single family (1.0)	17.00	17.00
Annual assmt. per single family w/add'l. benefit (1.1)	18.70	18.70
Total Assessment @ 1.0	578	578
Total Assessment @ 1.1	281	281
Total Annual Assessment	\$ 859	\$ 859

*Contract maintenance includes a 25% increase for the 2nd half of 07/08

**Includes a 10% increase based on a 5-year average

MISSION MEADOWS - B LANDSCAPE DISTRICT NO. 2-1979
 BUSINESS UNIT/ID - 242.647321
 FISCAL YEAR 2007-2008

EXHIBIT "B"
 3/6/07

<u>OBJ ID</u>	<u>Object Description</u>	<u>EST. COSTS 06/07</u>	<u>EST. COSTS 07/08</u>
5211.58075	M&R Bldgs-Contract Cost Excess	\$ 5,852	\$ 20,000
5211*	M&R-Buildings & Facilities	17,964	20,216
5222	Postage	85	85
5229	Misc materials, supplies & services	100	100
5241	Consultant Fees	104	104
5321	Advertising	452	452
5351	Electric Utilities	750	750
5355**	Water Utilities	5,444	5,000
5393	NonCapital Equip & Small Tools	-	-
SUBTOTAL		\$ 30,751	\$ 46,707
7070.00101	CstShX-Trns-t General Fd	4,737	4,737
TOTAL		\$ 35,488	\$ 51,444

FUND BALANCE/REVENUE ACCOUNT

	<u>06/07</u>	<u>07/08</u>
Estimated Assessment Revenue	\$ 8,550	\$ 8,005
Estimated Interest Revenue	5,362	5,362
Total Estimated Revenue	\$ 13,912	\$ 13,367
Estimated Beginning Fund Balance	259,571	234,995
Revenue & Fund Balance	\$ 273,483	\$ 248,362
Estimated Expenditures	(35,488)	(51,444)
Estimated Ending Fund Balance	\$ 237,995	\$ 196,918
Transfer to 242.647320	(3,000)	(3,000)
Adjusted Ending Fund Balance	\$ 234,995	\$ 193,918
Estimated Ending Fund Balance	24,576	41,077

ASSESSMENT COMPARISON

	<u>06/07</u>	<u>07/08</u>
Number of parcels	254	248
Number of assessment units	254	239
Parcels @ 1.0	254	239
Annual assmt. per single family (1.0)	33.66	33.66
Total Assessment @ 1.0	8,550	8,045
Total Annual Assessment	\$ 8,550	\$ 8,045

*Contract maintenance includes a 25% increase for the 2nd half of 07/08

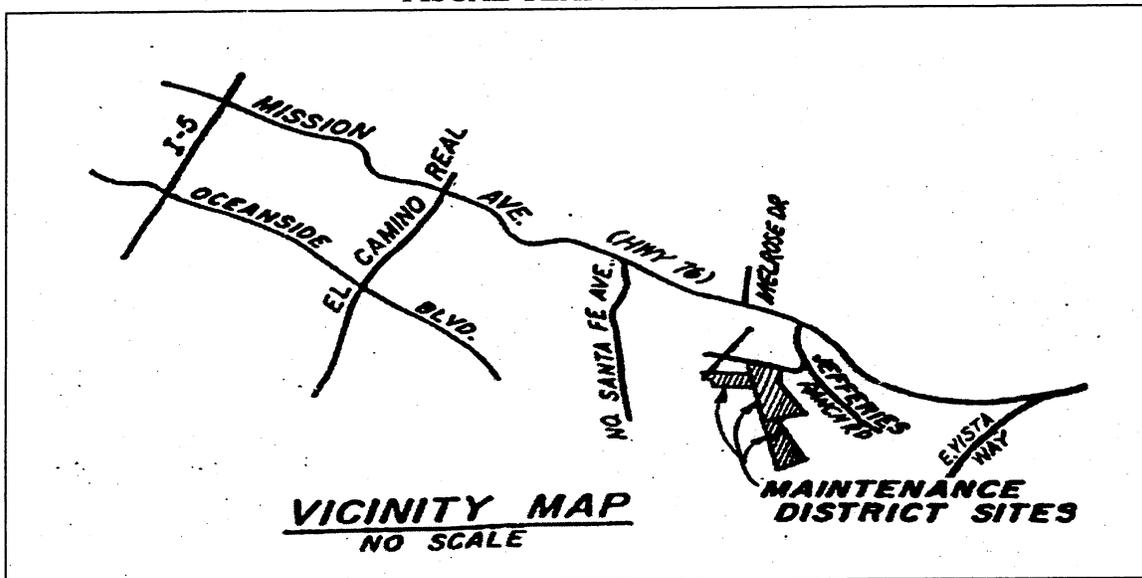
**Includes a 10% increase based on a 5-year average

EXHIBIT "C" CONTAINS THE PROPOSED AMOUNT TO BE ASSESSED ON EACH LOT AND PARCEL WITHIN THE DISTRICT.

EXHIBIT "C" IS MADE A PART OF THE ENGINEER'S REPORT PER COUNCIL ACTION ON APRIL 4, 2007.

EXHIBIT C IS ON FILE IN THE CITY CLERK'S OFFICE AND IS AVAILABLE FOR REVIEW.

MISSION MEADOWS
LANDSCAPE MAINTENANCE DISTRICT
ASSESSMENT DISTRICT NO. 2-1979
FISCAL YEAR 2007-2008



SEE ATTACHED FOR DETAIL

SHOWING THE GENERAL NATURE, LOCATION AND EXTENT OF THE PROPOSED IMPROVEMENT IN THE CITY OF OCEANSIDE AND THE LANDS TO BE ASSESSED TO PAY THE COSTS THEREOF.

NOTE: FOR DETAILS AND DIMENSIONS SEE SAN DIEGO COUNTY ASSESSOR'S MAP BOOK

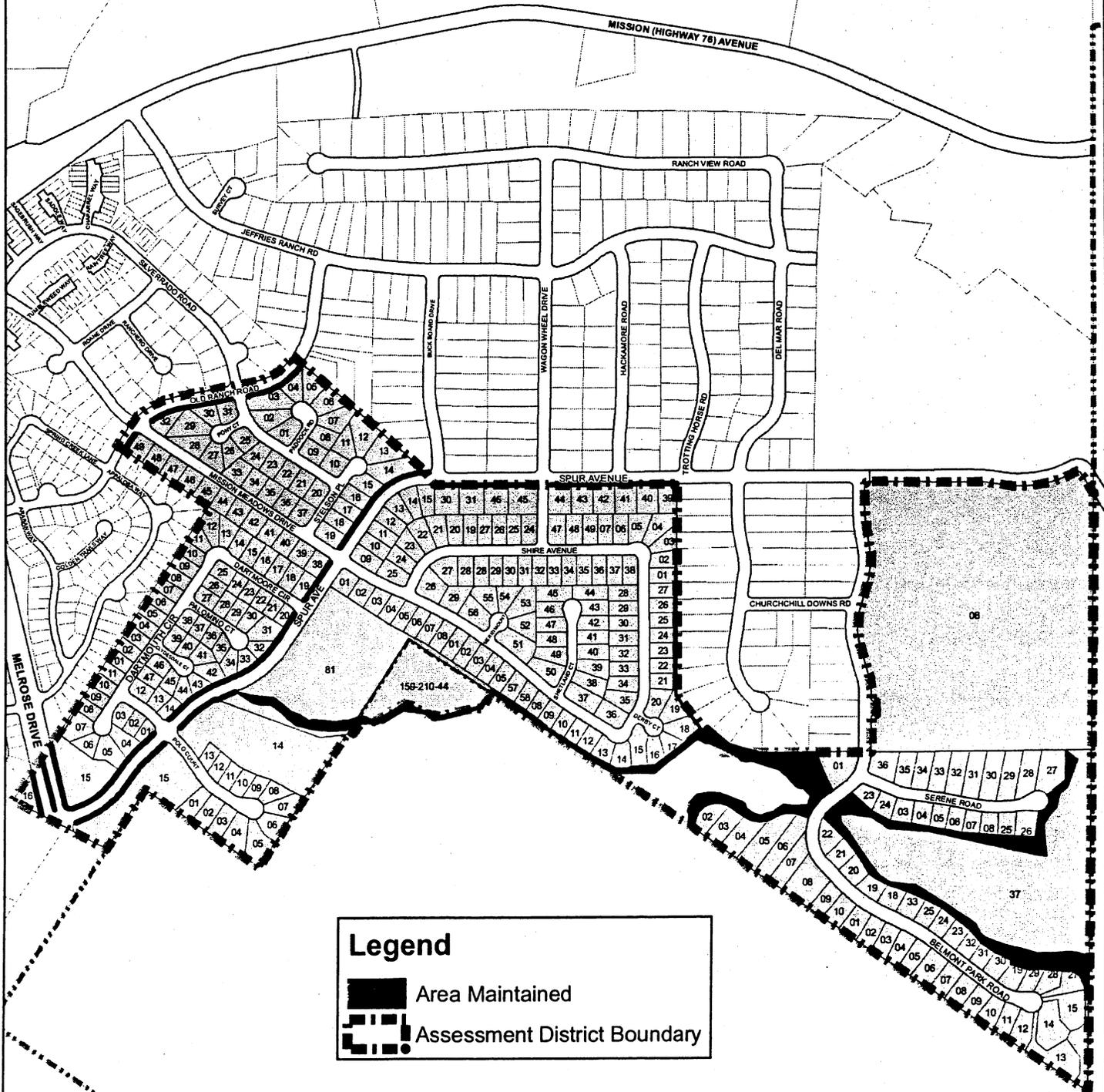
I HEREBY CERTIFY THAT THE WITHIN MAP SHOWING PROPOSED BOUNDARIES OF MISSION MEADOWS LANDSCAPE MAINTENANCE DISTRICT, ASSESSEMENT DISTRICT NO. 2-1979, CITY OF OCEANSIDE, STATE OF CALIFORNIA, WAS APPROVED BY THE CITY COUNCIL OF SAID CITY OF OCEANSIDE AT A REGULAR MEETING THEREOF HELD ON THE _____ DAY OF _____ 20__ BY RESOLUTION NO. _____

CITY CLERK, CITY OF OCEANSIDE

FILED IN THE OFFICE OF THE CITY CLERK OF THE CITY OF OCEANSIDE
THIS _____ DAY OF _____ 20__

CITY CLERK, CITY OF OCEANSIDE

MISSION MEADOWS
LANDSCAPE MAINTENANCE DISTRICT
ASSESSMENT DISTRICT NO. 2-1979
FISCAL YEAR 2007 - 2008



Legend

-  Area Maintained
-  Assessment District Boundary

1 RESOLUTION NO.

2 A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF
3 OCEANSIDE, CALIFORNIA, CONFIRMING THE FISCAL
4 YEAR 2007-2008 DIAGRAM AND ASSESSMENT FOR THE
5 PEACOCK HILLS LANDSCAPE MAINTENANCE DISTRICT,
6 ASSESSMENT DISTRICT NO. 1-1977

7 WHEREAS, pursuant to the Landscaping and Lighting Act of 1972, Part 2 of
8 Division 15 of the Streets and Highways Code of California, Section 22500 et seq.,
9 hereinafter referred to as the "Act", the City Council of the City of Oceanside adopted
10 Resolution No. declaring its intention to levy and collect assessments for
11 fiscal year 2007-2008 to pay the maintenance, operation and administrative costs for
12 landscaping and appurtenant improvements within the Peacock Hills Landscape
13 Maintenance District, Assessment District No. 1-1977;

14 WHEREAS, said resolution also set a public hearing for May 16, 2007, at
15 6:00 p.m., or as soon thereafter as possible, in the City Council Chambers located at
16 300 North Coast Highway, Oceanside, California, as the time and place to hear
17 protests and objections to the proposed assessment and renewal of said district;

18 WHEREAS, the City Clerk of the City of Oceanside has given notice of said
19 hearing by publishing the Resolution of Intention, as required by Section 22626 of the
20 Act;

21 WHEREAS, at the time and place stated in said Resolution of Intention, a public
22 hearing was duly held by the City Council of the City of Oceanside, at which time all
23 persons desiring to be heard were heard;

24 WHEREAS, the Engineer's Report for the Peacock Hills Landscape
25 Maintenance District was approved by the Oceanside City Council on April 4, 2007,
26 and no changes have been made to that report.

27 WHEREAS, said Report, on file with the City Clerk of the City of Oceanside,
28 contains a full and detailed description of the boundaries of the assessment district,
the annual budget, the method of apportionment for calculating the assessment and
the proposed assessments to be levied against each assessable lot or parcel of land
within the district, and a description of the improvements to be maintained or modified.

1 WHEREAS, the City Council of the City of Oceanside, adopted Resolution
2 No. which approved the Engineer's Report regarding the district's
3 proposed 2007-2008 costs and assessments;

4 WHEREAS, the City Council of the City of Oceanside has examined and
5 considered the proposed assessment in said Report and proceedings prior thereto, in
6 addition to the evidence presented at said hearing; and

7 WHEREAS, upon completion of said hearing, the City Council of the City of
8 Oceanside determined that a majority protest did not exist.

9 NOW, THEREFORE, the City Council of the City of Oceanside does resolve as
10 follows:

11 SECTION 1. That on May 16, 2007 at 6:00 p.m., said hearing on the
12 proposed 2007-2008 fiscal year assessment and renewal was duly held, and each and
13 every step required under the Act and the California Constitution to levy said
14 assessment and renew said district in the proceedings prior to and including said
15 hearing has been duly taken.

16 SECTION 2. That the City Council does determine that the Engineer's
17 Report approved by its Resolution No. and the amount of the assessment
18 rate shown in said Report should be confirmed.

19 SECTION 3. This City Council does determine that the amounts to be
20 assessed against the individual parcels shown on the assessment diagram contained
21 in said Report are approved and confirmed, and the City Clerk of the City of Oceanside
22 is directed to endorse upon the Engineer's Report for the Peacock Hills Landscape
23 Maintenance District its approval and the date thereof.

24 SECTION 4. The City Clerk of the City of Oceanside is directed to file said
25 diagram and assessment as required by Section 22641 of the Act.

26 ///

27 ///

28 ///

1 PASSED AND ADOPTED by the City Council of the City of Oceanside,
2 California, this _____ day of _____, 2007, by the following vote:

3 AYES:

4 NAYS:

5 ABSENT:

6 ABSTAIN:

7
8
9 _____
10 Mayor of the City of Oceanside

11 APPROVED AS TO FORM:
12 OFFICE OF THE CITY ATTORNEY

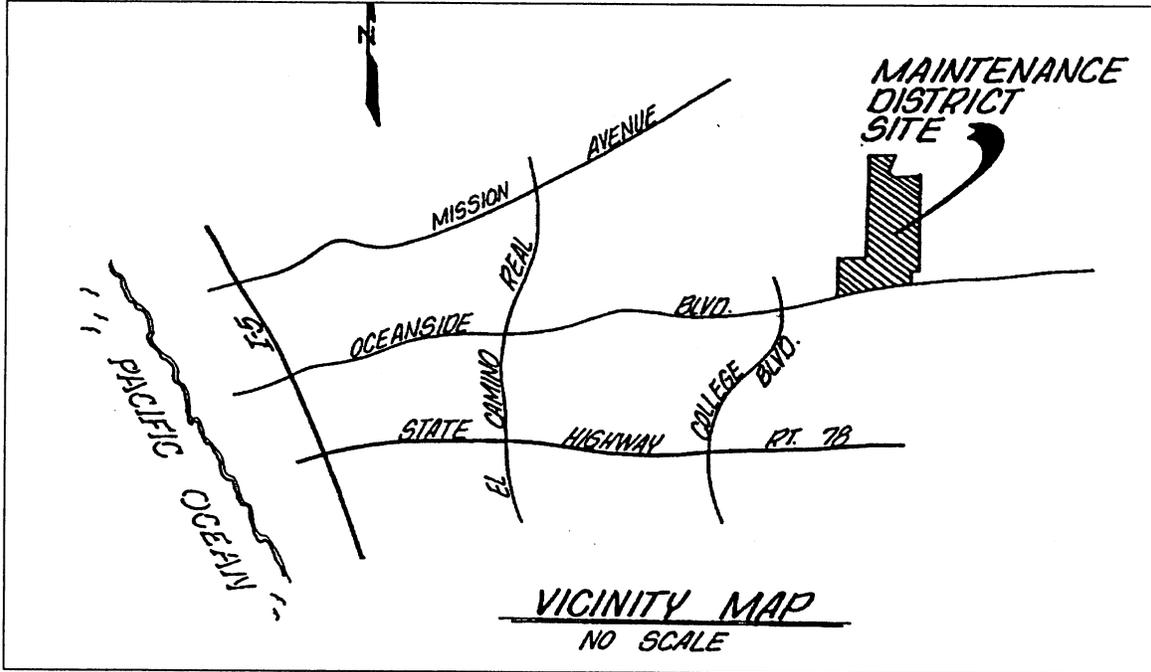
13 _____
14 *Paul Hamilton, ASST.*
15 City Attorney

16 ATTEST:

17
18 _____
19 City Clerk

20
21 **Resolution confirming the fiscal year 2007-2008 diagram and**
22 **assessment for the Peacock Hills Landscape Maintenance**
23 **District, Assessment District No. 1-1977**
24
25
26
27
28

PEACOCK HILLS
 LANDSCAPE MAINTENANCE DISTRICT
 ASSESSMENT DISTRICT NO. 1-1977
 FISCAL YEAR 2007-2008



SEE ATTACHED FOR DETAIL

SHOWING THE GENERAL NATURE, LOCATION AND EXTENT OF THE PROPOSED IMPROVEMENT IN THE CITY OF OCEANSIDE AND THE LANDS TO BE ASSESSED TO PAY THE COSTS THEREOF.

NOTE: FOR DETAILS AND DIMENSIONS SEE SAN DIEGO COUNTY ASSESSOR'S MAP BOOK

I HEREBY CERTIFY THAT THE WITHIN MAP SHOWING PROPOSED BOUNDARIES OF PEACOCK HILLS LANDSCAPE MAINTENANCE DISTRICT, ASSESMENT DISTRICT NO.1-1977, CITY OF OCEANSIDE, STATE OF CALIFORNIA, WAS APPROVED BY THE CITY COUNCIL OF SAID CITY OF OCEANSIDE AT A REGULAR MEETING THEREOF HELD ON THE _____ DAY OF _____ 20__ BY RESOLUTION NO. _____

 CITY CLERK, CITY OF OCEANSIDE

FILED IN THE OFFICE OF THE CITY CLERK OF THE CITY OF OCEANSIDE
 THIS _____ DAY OF _____ 20__

 CITY CLERK, CITY OF OCEANSIDE

PEACOCK HILLS
 LANDSCAPE MAINTENANCE DISTRICT
 ASSESSMENT DISTRICT NO. 1 - 1977
 FISCAL YEAR 2007 - 2008



Legend

-  Area to be Maintained
-  Assessment District Boundary

NORTH AVENUE

**ENGINEER'S REPORT
PEACOCK HILLS LANDSCAPE MAINTENANCE DISTRICT
ASSESSMENT DISTRICT NO. 1-1977**

FISCAL YEAR 2007-2008

As directed by the City Council of the City of Oceanside, I, Scott Smith Acting City Engineer, respectfully submit the following Report regarding the 2007-2008 fiscal year renewal of the Peacock Hills Homes Landscape Maintenance District. This Report is made pursuant to Article 4 of Chapter 1 of the Landscaping and Lighting Act of 1972, being Part 2 of Division 15 of the Streets and Highways Code of the State of California. This Report consists of four parts (Exhibits "A" through "D") defined as follows:

- Exhibit "A" - Description of the improvements to be administered, constructed and maintained. The plans and specifications for these improvements are part of this Report, but are separately bound and on file in the Public Works Department/Engineering Division.
- Exhibit "B" - Cost estimate for the administration and maintenance of the improvements outlined in Exhibit "A".
- Exhibit "C" - An assessment roll showing the proposed amount to be specifically assessed against each lot or parcel of real property within the assessment district. Each parcel is described by San Diego County Assessor's Parcel Number or other designation, and each parcel has been assigned said number for the purposes of this proceeding. The amount assessed is based on Exhibit "B".
- Exhibit "D" - Diagram showing the boundaries of the assessment district, parcels of real property within the district, and the location of the improvements. The diagram is keyed to Exhibit "C" by County Assessor's Number. The assessment roll and maps of the San Diego County Assessor shall govern for all details concerning the description, lines and dimensions of any lot or parcel shown.

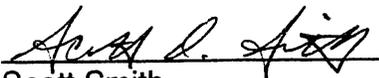

Scott Smith
Acting City Engineer

EXHIBIT "A"

**PEACOCK HILLS LANDSCAPE MAINTENANCE DISTRICT
ASSESSMENT DISTRICT NO. 1-1977
DESCRIPTION OF THE IMPROVEMENTS
TO BE ADMINISTERED AND MAINTAINED**

The proposed assessments shall be used to pay for district administrative costs and the maintenance and material costs incurred to maintain landscaping and appurtenant structures within the raised median on Peacock Boulevard within the Peacock Hills Units 2 and 3 subdivisions.

**PEACOCK HILLS LANDSCAPE DISTRICT NO. 1 - 1977
 BUSINESS UNIT/ID - 251.647300
 FISCAL YEAR 2007-2008**

EXHIBIT "B"
 3/6/07

OBJ ID	Object Description	EST. COSTS 06/07	EST. COSTS 07/08
5211.58075	M&R Bldgs-Contract Cost Excess	\$ 4,451	\$ 4,210
5211*	M&R-Buildings & Facilities	3,996	4,499
5222	Postage	-	-
5229	Misc materials, supplies & services	75	75
5241	Consultant Fees	23	23
5321	Advertising	452	452
5351	Electric Utilities	225	225
5355**	Water Utilities	6,300	6,642
5393	NonCapital Equip & Small Tools	-	-
SUBTOTAL		\$ 15,522	\$ 16,126
7070.00101	CstShX-Trns-t General Fd	1,572	1,572
TOTAL		\$ 17,094	\$ 17,698

FUND BALANCE/REVENUE ACCOUNT

	06/07	07/08
Estimated Assessment Revenue	\$ 16,062	\$ 16,062
Estimated Interest Revenue	800	800
Total Estimated Revenue	\$ 16,862	\$ 16,862
Estimated Beginning Fund Balance	49,923	49,691
Revenue & Fund Balance	66,785	66,554
Estimated Expenditures	(17,094)	(17,698)
Estimated Ending Fund Balance	\$ 49,691	\$ 48,856
Fund Balance Expenditure	232	836

ASSESSMENT COMPARISON

	06/07	07/08
Number of parcels	924	924
Number of assessment units	921	921
Parcels @ 1.0	921	921
Annual assmt. per single family (1.0)	17.44	17.44
Total Assessment @ 1.0	16,062	16,062
Total Annual Assessment	\$ 16,062	\$ 16,062

*Contract maintenance includes a 25% increase for the 2nd half of 07/08

**Includes a 10% increase based on a 5-year average

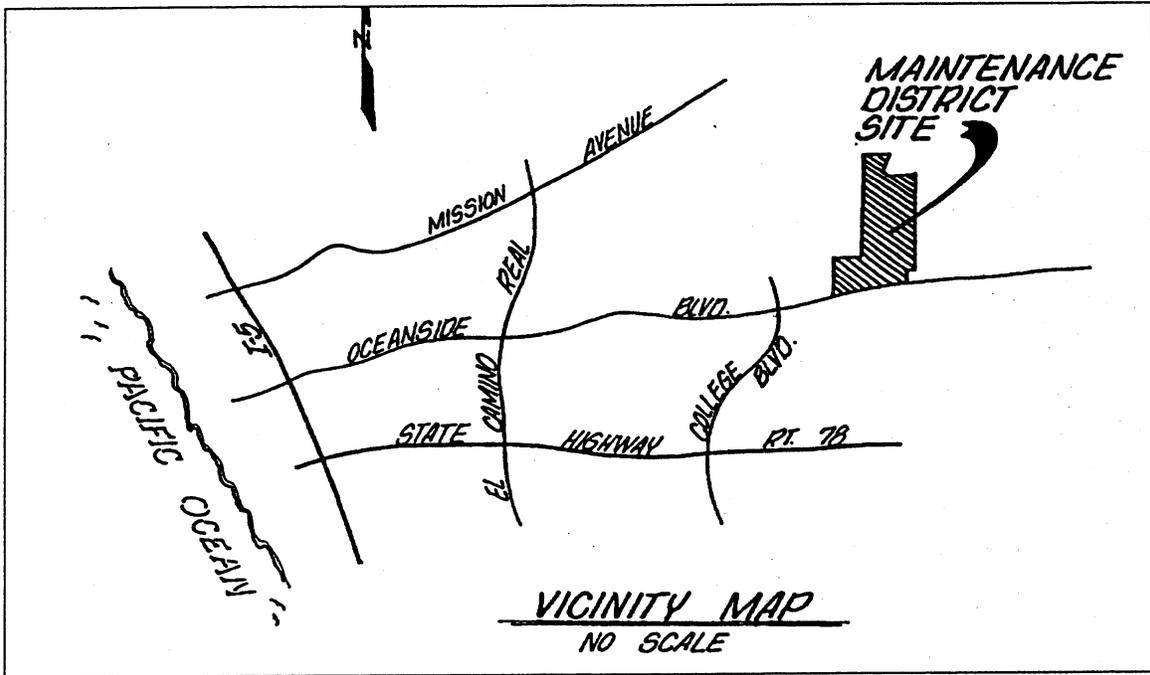
**EXHIBIT "C" CONTAINS THE
PROPOSED AMOUNT TO BE
ASSESSED ON EACH LOT AND
PARCEL WITHIN THE DISTRICT.**

**EXHIBIT "C" IS MADE A PART OF
THE ENGINEER'S REPORT PER
COUNCIL ACTION ON APRIL 4, 2007.**

**EXHIBIT C IS ON FILE IN THE CITY
CLERK'S OFFICE AND IS
AVAILABLE FOR REVIEW.**

**OCEANSIDE LANDSCAPE,
MAINTENANCE ASSESSMENT
DISTRICTS FY 2007-2008**

PEACOCK HILLS
 LANDSCAPE MAINTENANCE DISTRICT
 ASSESSMENT DISTRICT NO. 1-1977
 FISCAL YEAR 2007-2008



SEE ATTACHED FOR DETAIL

SHOWING THE GENERAL NATURE, LOCATION AND EXTENT OF THE PROPOSED IMPROVEMENT IN THE CITY OF OCEANSIDE AND THE LANDS TO BE ASSESSED TO PAY THE COSTS THEREOF.

NOTE: FOR DETAILS AND DIMENSIONS SEE SAN DIEGO COUNTY ASSESSOR'S MAP BOOK

I HEREBY CERTIFY THAT THE WITHIN MAP SHOWING PROPOSED BOUNDARIES OF PEACOCK HILLS LANDSCAPE MAINTENANCE DISTRICT, ASSESSEMENT DISTRICT NO.1-1977, CITY OF OCEANSIDE, STATE OF CALIFORNIA, WAS APPROVED BY THE CITY COUNCIL OF SAID CITY OF OCEANSIDE AT A REGULAR MEETING THEREOF HELD ON THE _____ DAY OF _____ 20__ BY RESOLUTION NO. _____

 CITY CLERK, CITY OF OCEANSIDE

FILED IN THE OFFICE OF THE CITY CLERK OF THE CITY OF OCEANSIDE
 THIS _____ DAY OF _____ 20__

 CITY CLERK, CITY OF OCEANSIDE

PEACOCK HILLS
LANDSCAPE MAINTENANCE DISTRICT
ASSESSMENT DISTRICT NO. 1 - 1977
FISCAL YEAR 2007 - 2008



Legend

-  Area to be Maintained
-  Assessment District Boundary

1 RESOLUTION NO.

2 A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF
3 OCEANSIDE, CALIFORNIA, CONFIRMING THE FISCAL
4 YEAR 2007-2008 DIAGRAM AND ASSESSMENT FOR THE
5 RANCHO HERMOSA LANDSCAPE MAINTENANCE
6 DISTRICT, ASSESSMENT DISTRICT NO. 3-1982

7 WHEREAS, pursuant to the Landscaping and Lighting Act of 1972, Part 2 of
8 Division 15 of the Streets and Highways Code of California, Section 22500 et seq.,
9 hereinafter referred to as the "Act", the City Council of the City of Oceanside adopted
10 Resolution No. _____ declaring its intention to levy and collect assessments for
11 fiscal year 2007-2008 to pay the maintenance, operation and administrative costs for
12 landscaping and appurtenant improvements within the Rancho Hermosa Landscape
13 Maintenance District, Assessment District No. 3-1982;

14 WHEREAS, said resolution also set a public hearing for May 16, 2007, at
15 6:00 p.m., or as soon thereafter as possible, in the City Council Chambers located at
16 300 North Coast Highway, Oceanside, California, as the time and place to hear
17 protests and objections to the proposed assessment and renewal of said district;

18 WHEREAS, the City Clerk of the City of Oceanside has given notice of said
19 hearing by publishing the Resolution of Intention, as required by Section 22626 of the
20 Act;

21 WHEREAS, at the time and place stated in said Resolution of Intention, a public
22 hearing was duly held by the City Council of the City of Oceanside, at which time all
23 persons desiring to be heard were heard;

24 WHEREAS, the Engineer's Report for the Rancho Hermosa Landscape
25 Maintenance District was approved by the Oceanside City Council on April 4, 2007,
26 and no changes have been made to that report.

27 WHEREAS, said Report, on file with the City Clerk of the City of Oceanside,
28 contains a full and detailed description of the boundaries of the assessment district,
the annual budget, the method of apportionment for calculating the assessment and

1 the proposed assessments to be levied against each assessable lot or parcel of land
2 within the district, and a description of the improvements to be maintained or modified;

3 WHEREAS, the City Council of the City of Oceanside, adopted Resolution
4 No. which approved the Engineer's Report regarding the district's
5 proposed 2007-2008 costs and assessments;

6 WHEREAS, the City Council of the City of Oceanside has examined and
7 considered the proposed assessment in said Report and proceedings prior thereto, in
8 addition to the evidence presented at said hearing; and

9 WHEREAS, upon completion of said hearing, the City Council of the City of
10 Oceanside determined that a majority protest did not exist.

11 NOW, THEREFORE, the City Council of the City of Oceanside does resolve as
12 follows:

13 SECTION 1. That on May 16, 2007, at 6:00 p.m., said hearing on the
14 proposed 2007-2008 fiscal year assessment and renewal was duly held, and each and
15 every step required under the Act and the California Constitution to levy said
16 assessment and renew said district in the proceedings prior to and including said
17 hearing has been duly taken.

18 SECTION 2. That the City Council does determine that the Engineer's
19 Report, approved by its Resolution No. and the amount of the assessment
20 rates shown in said Report, should be confirmed.

21 SECTION 3. This City Council does determine that the amounts to be
22 assessed against the individual parcels shown on the assessment diagram contained
23 in said Report are approved and confirmed, and the City Clerk of the City of Oceanside
24 is directed to endorse upon the Engineer's Report for the Rancho Hermosa Landscape
25 Maintenance District its approval and the date thereof.

26 SECTION 4. The City Clerk of the City of Oceanside is directed to file said
27 diagram and assessment as required by Section 22641 of the Act.

28 ///

///

1 PASSED AND ADOPTED by the City Council of the City of Oceanside,
2 California, this _____ day of _____, 2007, by the following vote:

3 AYES:

4 NAYS:

5 ABSENT:

6 ABSTAIN:

7
8
9 _____
10 Mayor of the City of Oceanside

11 APPROVED AS TO FORM:
12 OFFICE OF THE CITY ATTORNEY

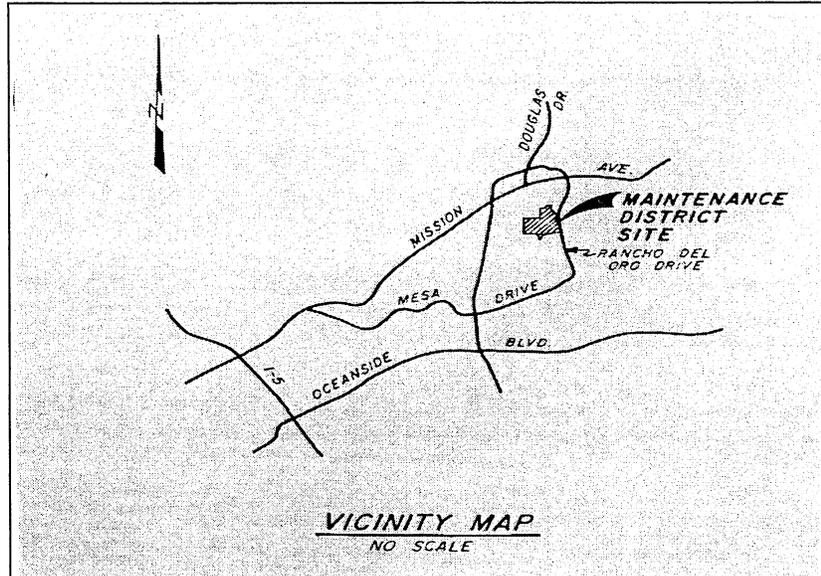
13
14 
15 _____
16 City Attorney

17 ATTEST:

18 _____
19 City Clerk

20
21 **Resolution confirming the fiscal year 2007-2008 diagram and**
22 **assessment for the Rancho Hermosa Landscape**
23 **Maintenance District, Assessment District No. 3-1982**
24
25
26
27
28

RANCHO HERMOSA
LANDSCAPE MAINTENANCE DISTRICT
ASSESSMENT DISTRICT NO. 3 -1982
FISCAL YEAR 2007-2008



SEE ATTACHED FOR DETAIL

SHOWING THE GENERAL NATURE, LOCATION AND EXTENT OF THE PROPOSED IMPROVEMENT IN THE CITY OF OCEANSIDE AND THE LANDS TO BE ASSESSED TO PAY THE COSTS THEREOF.

NOTE: FOR DETAILS AND DIMENSIONS SEE SAN DIEGO COUNTY ASSESSOR'S MAP BOOK

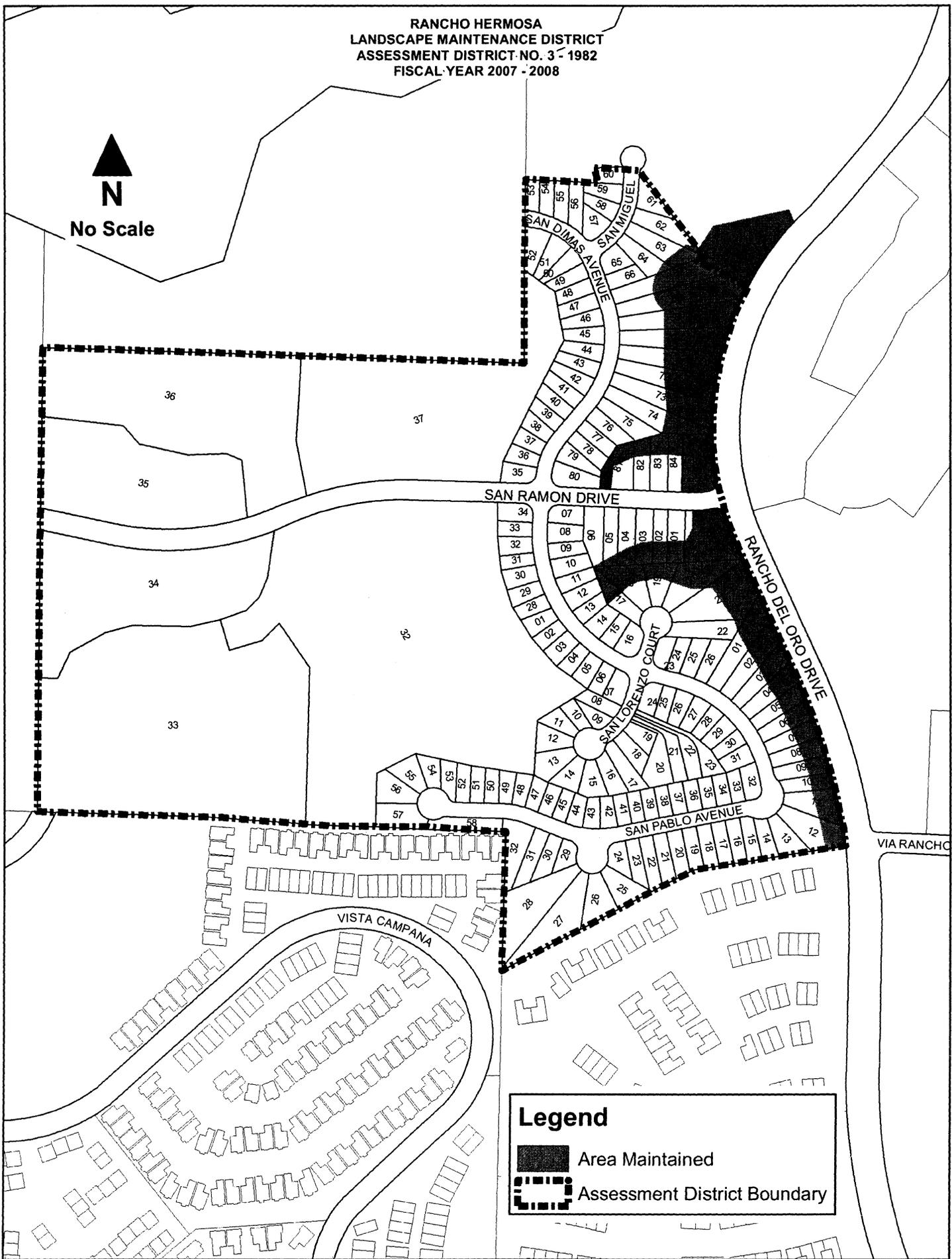
I HEREBY CERTIFY THAT THE WITHIN MAP SHOWING PROPOSED BOUNDARIES OF RANCHO HERMOSA LANDSCAPE MAINTENANCE DISTRICT, ASSESSEMENT DISTRICT NO. 3-1982, CITY OF OCEANSIDE, STATE OF CALIFORNIA, WAS APPROVED BY THE CITY COUNCIL OF SAID CITY OF OCEANSIDE AT A REGULAR MEETING THEREOF HELD ON THE _____ DAY OF _____ 20__ BY RESOLUTION NO. _____

CITY CLERK, CITY OF OCEANSIDE

FILED IN THE OFFICE OF THE CITY CLERK OF THE CITY OF OCEANSIDE
THIS _____ DAY OF _____ 20__

CITY CLERK, CITY OF OCEANSIDE

RANCHO HERMOSA
LANDSCAPE MAINTENANCE DISTRICT
ASSESSMENT DISTRICT NO. 3 - 1982
FISCAL YEAR 2007 - 2008



Legend

-  Area Maintained
-  Assessment District Boundary

ENGINEER'S REPORT
RANCHO HERMOSA LANDSCAPE MAINTENANCE DISTRICT
ASSESSMENT DISTRICT NO. 3-1982

FISCAL YEAR 2007-2008

As directed by the City Council of the City of Oceanside, I, Scott Smith, Acting City Engineer, respectfully submit the following Report regarding the 2007-2008 fiscal year renewal of the Rancho Hermosa Landscape Maintenance District. This Report is made pursuant to Article 4 of Chapter 1 of the Landscaping and Lighting Act of 1972, being Part 2 of Division 15 of the Streets and Highways Code of the State of California. This Report consists of four parts (Exhibits "A" through "D") defined as follows:

- Exhibit "A" - Description of the improvements to be administered and maintained. The plans and specifications for these improvements are part of this Report, but are separately bound and on file in the Public Works Department/ Engineering Division.
- Exhibit "B" - Cost estimate for the administration, maintenance and renovation of the improvements outlined in Exhibit "A".
- Exhibit "C" - An assessment roll showing the proposed amount to be specifically assessed against each lot and parcel of real property within the assessment district. Each parcel is described by San Diego County Assessor's Parcel Number or other designation, and each parcel has been assigned said number for the purposes of this proceeding. The amount assessed is based on Exhibit "B".
- Exhibit "D" - Diagram showing the boundaries of the assessment district, parcels of real property within the district, and the location of the improvements. The diagram is keyed to Exhibit "C" by County Assessor's Number. The assessment roll and maps of the San Diego County Assessor shall govern for all details concerning the description, lines and dimensions of any lot or parcel shown.

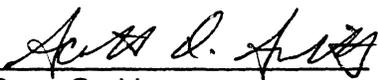

Scott Smith
Acting City Engineer

EXHIBIT "A"

**RANCHO HERMOSA LANDSCAPE MAINTENANCE DISTRICT
ASSESSMENT DISTRICT NO. 3-1982
DESCRIPTION OF THE IMPROVEMENTS
TO BE ADMINISTERED AND MAINTAINED**

The proposed assessments shall be used to pay for district administrative costs and the maintenance and material costs incurred to maintain landscaping and appurtenant structures on the parkways and slopes within or adjacent to those sections of Rancho Del Oro Drive that front the Rancho Hermosa Unit 1 subdivision.

RANCHO HERMOSA LANDSCAPE DISTRICT NO. 3 - 1982
BUSINESS UNIT/ID - 264.647360
FISCAL YEAR 2007-2008

EXHIBIT "B"
3/6/07

OBJ ID	Object Description	EST. COSTS 06/07	EST. COSTS 07/08
5211.58075	M&R Bldgs-Contract Cost Excess	\$ 2,500	\$ 2,000
5211*	M&R-Buildings & Facilities	16,814	18,956
5222	Postage	-	-
5229	Misc materials, supplies & services	60	60
5241	Consultant Fees	100	100
5321	Advertising	452	452
5351	Electric Utilities	150	150
5355**	Water Utilities	7,200	8,200
5393	NonCapital Equip & Small Tools	-	-
SUBTOTAL		\$ 27,276	\$ 29,918
7070.00101	CstShX-Trns-t General Fd	4,612	4,612
TOTAL		\$ 31,888	\$ 34,530

FUND BALANCE/REVENUE ACCOUNT

	06/07	07/08
Estimated Assessment Revenue	\$ 28,747	\$ 28,747
Estimated Interest Revenue	500	500
Total Estimated Revenue	\$ 29,247	\$ 29,247
Estimated Beginning Fund Balance	31,161	28,520
Revenue & Fund Balance	\$ 60,408	\$ 57,767
Estimated Expenditures	(31,888)	(34,530)
Estimated Ending Fund Balance	\$ 28,520	\$ 23,237
Fund Balance Expenditure	2,641	5,283

ASSESSMENT COMPARISON

	06/07	07/08
Number of parcels	181	181
Number of assessment units	456.3	456.3
Parcels @ 1.0	409	409
Parcels @ 1.1	43	43
Annual assmt. per single family (1.0)	63.00	63.00
Annual assmt. per single family w/add'l. benefit (1.1)	69.30	69.30
Total Assessment @ 1.0	25,767	25,767
Total Assessment @ 1.1	2,980	2,980
Total Annual Assessment	\$ 28,747	\$ 28,747

*Contract maintenance includes a 25% increase for the 2nd half of 07/08

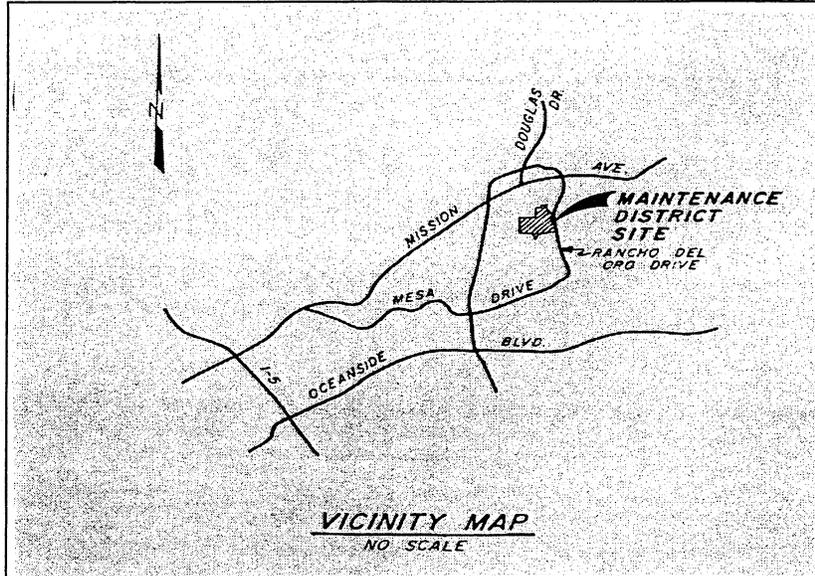
**Includes a 10% increase based on a 5-year average

EXHIBIT "C" CONTAINS THE PROPOSED AMOUNT TO BE ASSESSED ON EACH LOT AND PARCEL WITHIN THE DISTRICT.

EXHIBIT "C" IS MADE A PART OF THE ENGINEER'S REPORT PER COUNCIL ACTION ON APRIL 4, 2007.

EXHIBIT C IS ON FILE IN THE CITY CLERK'S OFFICE AND IS AVAILABLE FOR REVIEW.

RANCHO HERMOSA
LANDSCAPE MAINTENANCE DISTRICT
ASSESSMENT DISTRICT NO. 3 -1982
FISCAL YEAR 2007-2008



SEE ATTACHED FOR DETAIL

SHOWING THE GENERAL NATURE, LOCATION AND EXTENT OF THE PROPOSED IMPROVEMENT IN THE CITY OF OCEANSIDE AND THE LANDS TO BE ASSESSED TO PAY THE COSTS THEREOF.

NOTE: FOR DETAILS AND DIMENSIONS SEE SAN DIEGO COUNTY ASSESSOR'S MAP BOOK

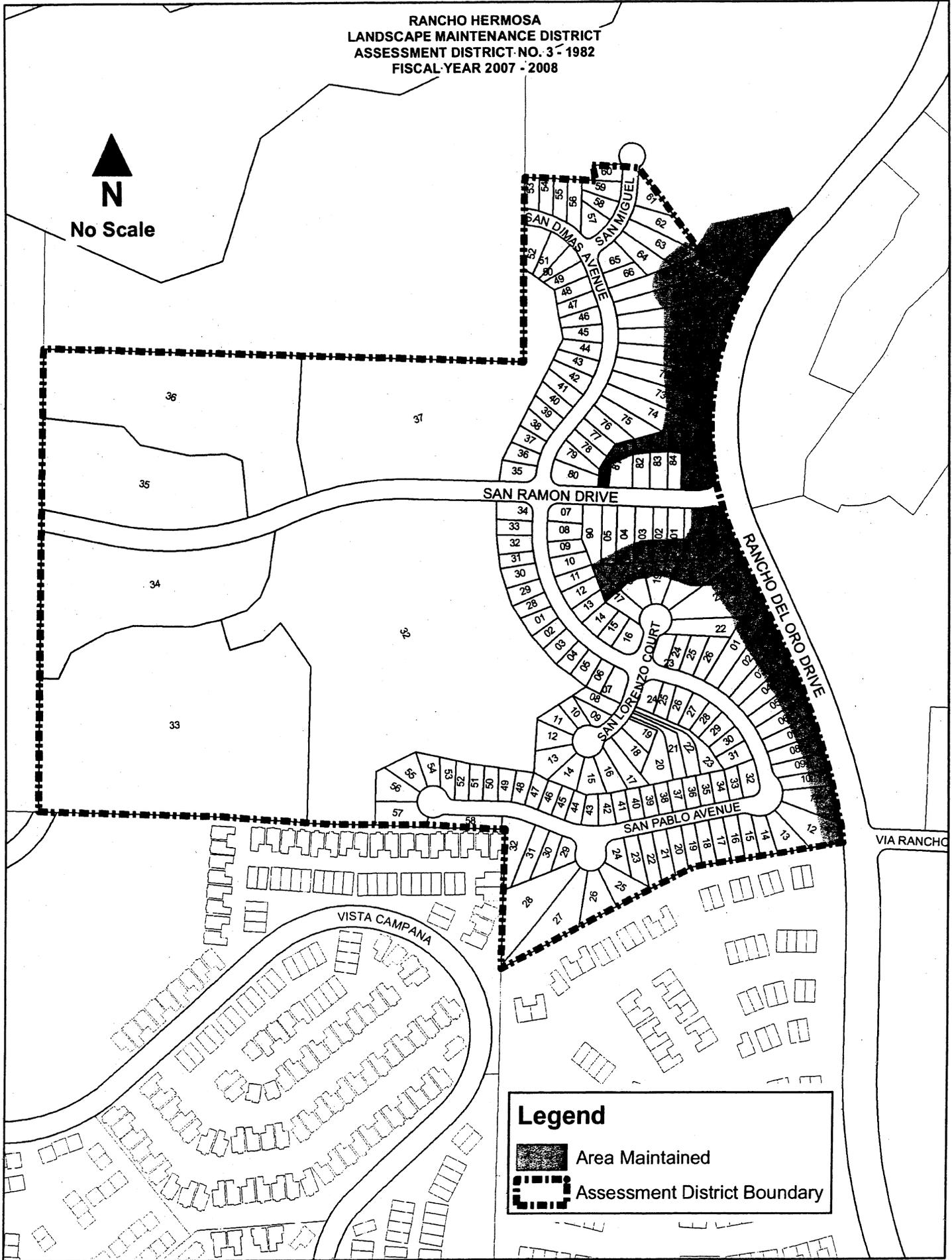
I HEREBY CERTIFY THAT THE WITHIN MAP SHOWING PROPOSED BOUNDARIES OF RANCHO HERMOSA LANDSCAPE MAINTENANCE DISTRICT, ASSESSEMENT DISTRICT NO. 3-1982, CITY OF OCEANSIDE, STATE OF CALIFORNIA, WAS APPROVED BY THE CITY COUNCIL OF SAID CITY OF OCEANSIDE AT A REGULAR MEETING THEREOF HELD ON THE _____ DAY OF _____ 20__ BY RESOLUTION NO. _____

CITY CLERK, CITY OF OCEANSIDE

FILED IN THE OFFICE OF THE CITY CLERK OF THE CITY OF OCEANSIDE
THIS _____ DAY OF _____ 20__

CITY CLERK, CITY OF OCEANSIDE

RANCHO HERMOSA
LANDSCAPE MAINTENANCE DISTRICT
ASSESSMENT DISTRICT NO. 3 - 1982
FISCAL YEAR 2007 - 2008



Legend

-  Area Maintained
-  Assessment District Boundary

1 RESOLUTION NO.

2 A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF
3 OCEANSIDE, CALIFORNIA, CONFIRMING THE FISCAL
4 YEAR 2007-2008 DIAGRAM AND ASSESSMENT FOR THE
5 SANTA FE MESA LANDSCAPE MAINTENANCE DISTRICT,
6 ASSESSMENT DISTRICT NO. 2-1987

7 WHEREAS, the City Council of the City of Oceanside, pursuant to the
8 Landscaping and Lighting Act of 1972, being Section 22500 et. seq., of the California
9 Streets and Highways Code, hereinafter referred to as the "Act", adopted Resolution
10 No. declaring its intention to levy and collect assessments for fiscal year
11 2007-2008 to pay the maintenance, operation and administrative costs for landscaping
12 and appurtenant improvements within the Santa Fe Mesa Landscape Maintenance
13 District, Assessment District No. 2-1987;

14 WHEREAS, said resolution also set a public hearing for May 16, 2007, at
15 6:00 p.m., or as soon thereafter as possible, in the City Council Chambers located at
16 300 North Coast Highway, Oceanside, California, as the time and place to hear
17 protests and objections to the proposed assessment and renewal of said district;

18 WHEREAS, the City Clerk of the City of Oceanside has given notice of said
19 hearing by publishing the Resolution of Intention, as required by Section 22626 of the
20 Act;

21 WHEREAS, at the time and place stated in said Resolution of Intention, a public
22 hearing was duly held by the City Council of the City of Oceanside, at which time all
23 persons desiring to be heard were heard;

24 WHEREAS, the Engineer's Report for the Santa Fe Mesa Landscape
25 Maintenance District was approved by the Oceanside City Council on April 4, 2007,
26 and no changes have been made to that report.

27 WHEREAS, said report, on file with the City Clerk of the City of Oceanside,
28 contains a full and detailed description of the boundaries of the assessment district,
the proposed assessments to be levied against each assessable lot or parcel of land
within the district, and a description of the improvements to be maintained or modified;

1 PASSED AND ADOPTED by the City Council of the City of Oceanside,
2 California, this _____ day of _____, 2007, by the following vote:

3 AYES:

4 NAYS:

5 ABSENT:

6 ABSTAIN:

7
8 _____
9 Mayor of the City of Oceanside

10 APPROVED AS TO FORM:
11 OFFICE OF THE CITY ATTORNEY

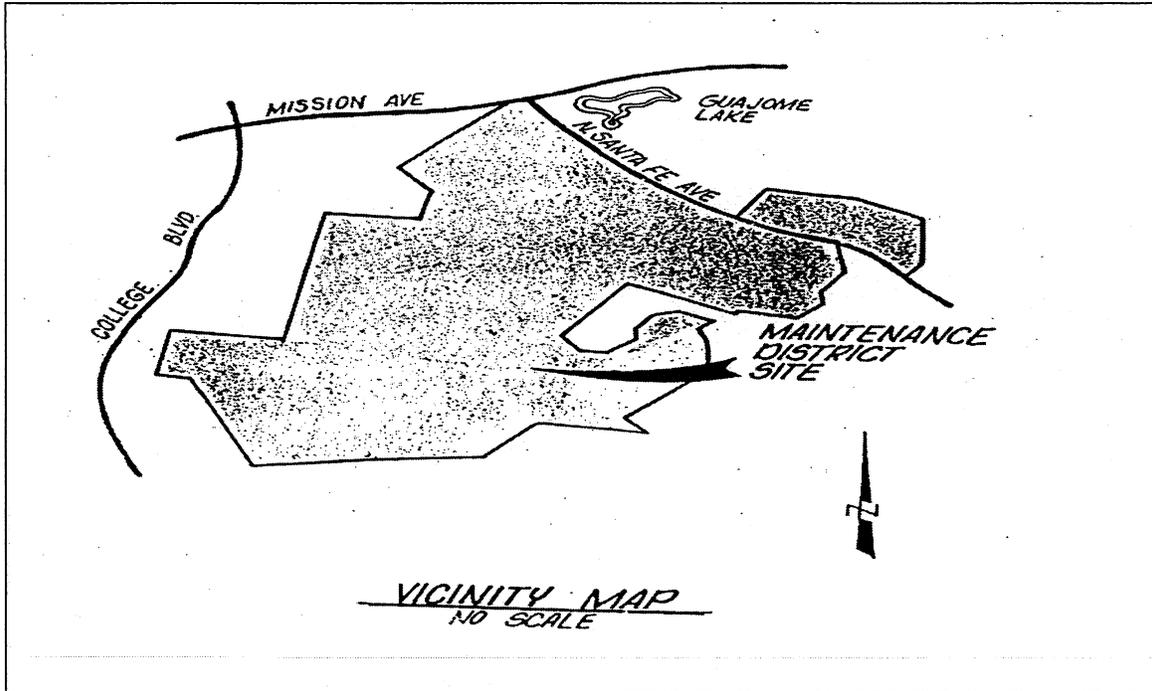
12
13 
14 _____
15 City Attorney

16 ATTEST:

17 _____
18 City Clerk

19 **Resolution confirming the fiscal year 2007-2008 diagram and**
20 **assessment for the Santa Fe Mesa Landscape Maintenance**
21 **District, Assessment District No. 2-1987**

SANTA FE MESA
LANDSCAPE MAINTENANCE DISTRICT
ASSESSMENT DISTRICT NO. 2-1987
FISCAL YEAR 2007-2008



SEE ATTACHED FOR DETAIL

SHOWING THE GENERAL NATURE, LOCATION AND EXTENT OF THE PROPOSED IMPROVEMENT IN THE CITY OF OCEANSIDE AND THE LANDS TO BE ASSESSED TO PAY THE COSTS THEREOF.

NOTE: FOR DETAILS AND DIMENSIONS SEE SAN DIEGO COUNTY ASSESSOR'S MAP BOOK

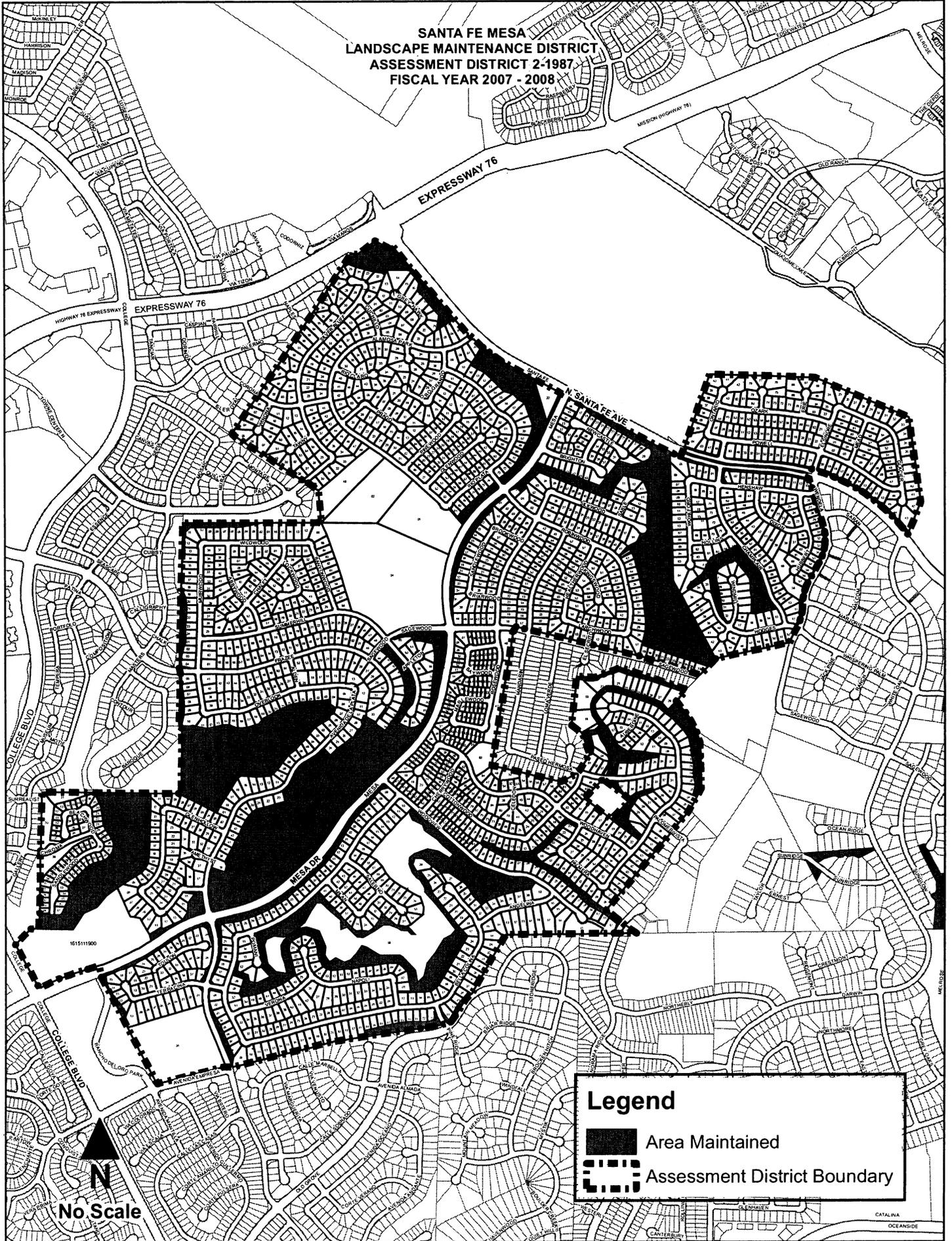
I HEREBY CERTIFY THAT THE WITHIN MAP SHOWING PROPOSED BOUNDARIES OF SANTA FE MESA LANDSCAPE MAINTENANCE DISTRICT, ASSESSEMENT DISTRICT NO.2-1987, CITY OF OCEANSIDE, STATE OF CALIFORNIA, WAS APPROVED BY THE CITY COUNCIL OF SAID CITY OF OCEANSIDE AT A REGULAR MEETING THEREOF HELD ON THE _____ DAY OF _____ 20__ BY RESOLUTION NO. _____

CITY CLERK, CITY OF OCEANSIDE

FILED IN THE OFFICE OF THE CITY CLERK OF THE CITY OF OCEANSIDE
THIS _____ DAY OF _____ 20__

CITY CLERK, CITY OF OCEANSIDE

SANTA FE MESA
LANDSCAPE MAINTENANCE DISTRICT
ASSESSMENT DISTRICT 2-1987
FISCAL YEAR 2007 - 2008



Legend

-  Area Maintained
-  Assessment District Boundary

No Scale

CATALINA
OCEANSIDE

ENGINEER'S REPORT
SANTA FE MESA LANDSCAPE MAINTENANCE DISTRICT
ASSESSMENT DISTRICT NO. 2-1987

FISCAL YEAR 2007-2008

As directed by the City Council of the City of Oceanside, I, Scott Smith, Acting City Engineer, respectfully submit the following Report regarding the 2007-2008 fiscal year renewal of the Santa Fe Mesa Landscape Maintenance District. This Report is made pursuant to Article 4 of Chapter 1 of the Landscaping and Lighting Act of 1972, being Part 2 of Division 15 of the Streets and Highways Code of the State of California. This Report consists of four parts (Exhibits "A" through "D") defined as follows:

- Exhibit "A" - Description of the improvements to be administered and maintained. The plans and specifications for these improvements are part of this Report, but are separately bound and on file in the Engineering Division of the Public Works Department.
- Exhibit "B" - Cost estimate for the administration and maintenance of the improvements outlined in Exhibit "A".
- Exhibit "C" - An assessment roll showing the proposed amount to be specifically assessed against each lot or parcel of real property within the assessment district. Each parcel is described by San Diego County Assessor's Parcel Number or other designation, and each parcel has been assigned said number for the purposes of this proceeding. The amount assessed is based on Exhibit "B".
- Exhibit "D" - Diagram showing the boundaries of the assessment district, parcels of real property within the district, and the location of the improvements. The diagram is keyed to Exhibit "C" by County Assessor's Number. The assessment roll and maps of the County Assessor shall govern for all details concerning the description, lines and dimensions of any lot or parcel shown.

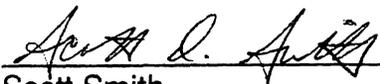

Scott Smith
Acting City Engineer

EXHIBIT "A"

**SANTA FE MESA LANDSCAPE MAINTENANCE DISTRICT
ASSESSMENT DISTRICT NO. 2-1987
DESCRIPTION OF THE IMPROVEMENTS
TO BE ADMINISTERED AND MAINTAINED**

The proposed assessments shall be used to pay for district administrative costs and the maintenance and material costs incurred to maintain landscaping and appurtenant structures within the parkways, medians and slopes within or adjacent to certain sections of Mesa, Summerhill, Overlook, Muirwood, Sagewood, Palmera and Woodhaven drives, North Santa Fe Avenue, Avenida De La Plata, Wohlford, Champlain and Wendela streets, and Paseo Hermosa all within the areas commonly known as Mission Santa Fe, Lark Place, Palmera and Lago Vista subdivisions.

SANTA FE MESA LANDSCAPE DISTRICT NO. 2 - 1987
 BUSINESS UNIT/ID - 247.647370
 FISCAL YEAR 2007-2008

EXHIBIT "B"
 3/6/07

OBJ ID	Object Description	EST. COSTS 06/07	EST. COSTS 07/08
5211.58075	M&R Bldgs-Contract Cost Excess	\$ 95,000	\$ 115,000
5211*	M&R-Buildings & Facilities	78,022	56,700
5221	Office Supplies	-	-
5222	Postage	1,060	3,000
5226	PrMaterial & Forms	60	60
5229	Misc materials, supplies & services	962	962
5241	Consultant Fees	12,000	1,675
5321	Advertising	452	452
5351	Electric Utilities	3,300	3,300
5355**	Water Utilities	80,000	88,000
5393	NonCapital Equip & Small Tools	-	-
SUBTOTAL		\$ 270,856	\$ 269,149
7070.00101	CstShX-Trns-t General Fd	74,743	74,743
TOTAL		\$ 345,599	\$ 343,892

FUND BALANCE/REVENUE ACCOUNT

	06/07	07/08
Estimated Assessment Revenue	\$ 337,509	\$ 337,509
Estimated Interest Revenue	1,500	1,500
Total Estimated Revenue	\$ 339,009	\$ 339,009
Estimated Beginning Fund Balance	49,145	42,555
Revenue & Fund Balance	\$ 388,154	\$ 381,564
Estimated Expenditures	(345,599)	(343,892)
Estimated Ending Fund Balance	\$ 42,555	\$ 37,672
Fund Balance Expenditure	6,590	4,883

ASSESSMENT COMPARISON

	06/07	07/08
Number of parcels	2,052	2,052
Number of assessment units	2,073	2,073
Parcels @ 1.0	1,516	1,516
Parcels @ 1.1	500	500
Annual assmt. per single family (1.0)	162.78	162.78
Annual assmt. per single family w/add'l. benefit (1.1)	179.06	179.06
Total Assessment @ 1.0	246,774	246,774
Total Assessment @ 1.1	89,530	89,530
Subtotal	\$ 336,304	\$ 336,304
Church	1,204.57	1,204.57
Total Assessment	\$ 337,509	\$ 337,509

*Contract maintenance includes a 25% increase for the 2nd half of 07/08

**Includes a 10% increase based on a 5-year average

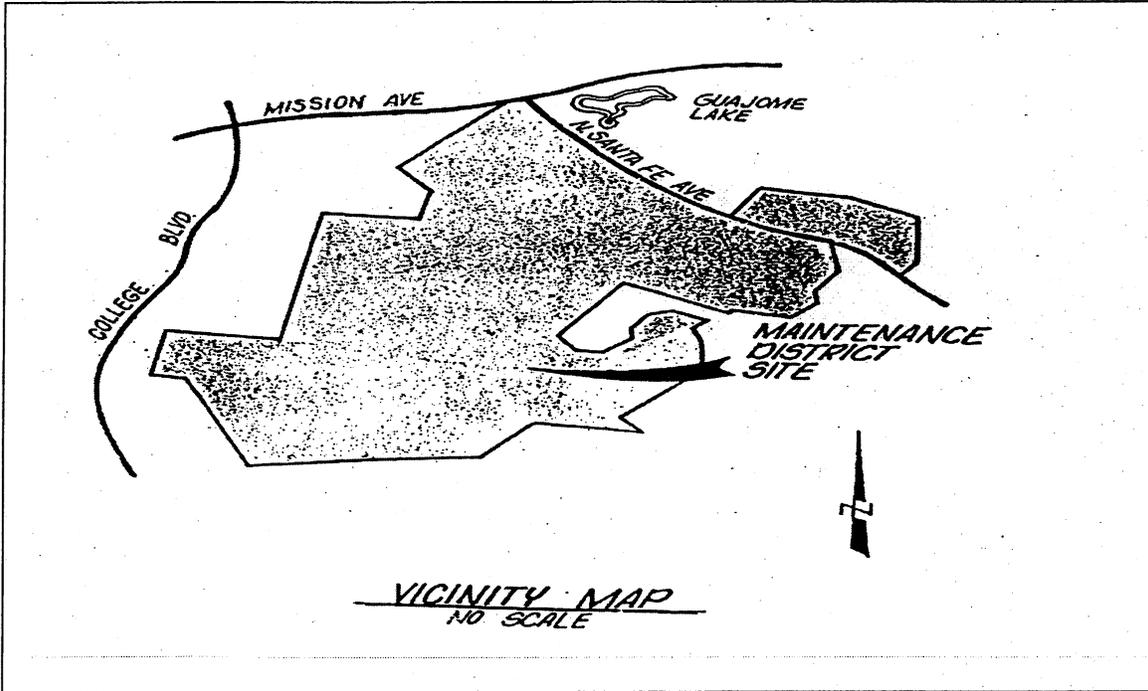
**EXHIBIT "C" CONTAINS THE
PROPOSED AMOUNT TO BE
ASSESSED ON EACH LOT AND
PARCEL WITHIN THE DISTRICT.**

**EXHIBIT "C" IS MADE A PART OF
THE ENGINEER'S REPORT PER
COUNCIL ACTION ON APRIL 4, 2007.**

**EXHIBIT C IS ON FILE IN THE CITY
CLERK'S OFFICE AND IS
AVAILABLE FOR REVIEW.**

**OCEANSIDE LANDSCAPE,
MAINTENANCE ASSESSMENT
DISTRICTS FY 2007-2008**

SANTA FE MESA
LANDSCAPE MAINTENANCE DISTRICT
ASSESSMENT DISTRICT NO. 2-1987
FISCAL YEAR 2007-2008



SEE ATTACHED FOR DETAIL

SHOWING THE GENERAL NATURE, LOCATION AND EXTENT OF THE PROPOSED IMPROVEMENT IN THE CITY OF OCEANSIDE AND THE LANDS TO BE ASSESSED TO PAY THE COSTS THEREOF.

NOTE: FOR DETAILS AND DIMENSIONS SEE SAN DIEGO COUNTY ASSESSOR'S MAP BOOK

I HEREBY CERTIFY THAT THE WITHIN MAP SHOWING PROPOSED BOUNDARIES OF SANTA FE MESA LANDSCAPE MAINTENANCE DISTRICT, ASSESSEMENT DISTRICT NO.2-1987, CITY OF OCEANSIDE, STATE OF CALIFORNIA, WAS APPROVED BY THE CITY COUNCIL OF SAID CITY OF OCEANSIDE AT A REGULAR MEETING THEREOF HELD ON THE _____ DAY OF _____ 20__ BY RESOLUTION NO. _____

CITY CLERK, CITY OF OCEANSIDE

FILED IN THE OFFICE OF THE CITY CLERK OF THE CITY OF OCEANSIDE
THIS _____ DAY OF _____ 20__

CITY CLERK, CITY OF OCEANSIDE

1 RESOLUTION NO.

2 A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF
3 OCEANSIDE, CALIFORNIA, CONFIRMING THE FISCAL
4 YEAR 2007-2008 DIAGRAM AND ASSESSMENT FOR THE
5 SUNBURST HOMES LANDSCAPE MAINTENANCE
6 DISTRICT, ASSESSMENT DISTRICT NO. 1-1980

7 WHEREAS, pursuant to the Landscaping and Lighting Act of 1972, Part 2 of
8 Division 15 of the Streets and Highways Code of California, Section 22500 et seq.,
9 hereinafter referred to as the "Act", the City Council of the City of Oceanside adopted
10 Resolution No. declaring its intention to levy and collect assessments for
11 fiscal year 2007-2008 to pay the maintenance, operation and administrative costs for
12 landscaping and appurtenant improvements within the Sunburst Homes Landscape
13 Maintenance District, Assessment District No. 1-1980;

14 WHEREAS, said resolution also set a public hearing for May 16, 2007, at
15 6:00 p.m., or as soon thereafter as possible, in the City Council Chambers located at
16 300 North Coast Highway, Oceanside, California, as the time and place to hear
17 protests and objections to the proposed assessment and renewal of said district;

18 WHEREAS, the City Clerk of the City of Oceanside has given notice of said
19 hearing by publishing the Resolution of Intention, as required by Section 22626 of the
20 Act;

21 WHEREAS, at the time and place stated in said Resolution of Intention, a public
22 hearing was duly held by the City Council of the City of Oceanside, at which time all
23 persons desiring to be heard were heard;

24 WHEREAS, the Engineer's Report for the Sunburst Homes Landscape
25 Maintenance District was approved by the Oceanside City Council on April 4, 2007,
26 and no changes have been made to that report.

27 WHEREAS, said Report, on file with the City Clerk of the City of Oceanside,
28 contains a full and detailed description of the boundaries of the assessment district,
the annual budget, the method of apportionment for calculating the assessment and

1 the proposed assessments to be levied against each assessable lot or parcel of land
2 within the district, and a description of the improvements to be maintained or modified;

3 WHEREAS, the City Council of the City of Oceanside, adopted Resolution
4 No. which approved the Engineer's Report regarding the district's proposed
5 2007-2008 costs and assessments;

6 WHEREAS, the City Council of the City of Oceanside has examined and
7 considered the proposed assessment in said Report and proceedings prior thereto, in
8 addition to the evidence presented at said hearing; and

9 WHEREAS, upon completion of said hearing, the City Council of the City of
10 Oceanside determined that a majority protest did not exist.

11 NOW, THEREFORE, the City Council of the City of Oceanside does resolve as
12 follows:

13 SECTION 1. That on May 16, 2007 at 6:00 p.m., said hearing on the
14 proposed 2007-2008 fiscal year assessment and renewal was duly held, and each and
15 every step required under the Act and the California Constitution to levy said
16 assessment and renew said district in the proceedings prior to and including said
17 hearing has been duly taken.

18 SECTION 2. That the City Council does determine that the Engineer's
19 Report approved by its Resolution No. and the amount of the assessment
20 rate shown in said Report should be confirmed.

21 SECTION 3. This City Council does determine that the amounts to be
22 assessed against the individual parcels shown on the assessment diagram contained
23 in said Report are approved and confirmed, and the City Clerk of the City of Oceanside
24 is directed to endorse upon the Engineer's Report for the Sunburst Homes Landscape
25 Maintenance District its approval and the date thereof.

26 SECTION 4. The City Clerk of the City of Oceanside is directed to file said
27 diagram and assessment as required by Section 22641 of the Act.

28 ///

///

1 PASSED AND ADOPTED by the City Council of the City of Oceanside,
2 California, this _____ day of _____, 2007, by the following vote:

3 AYES:

4 NAYS:

5 ABSENT:

6 ABSTAIN:

7
8
9 _____
10 Mayor of the City of Oceanside

11 APPROVED AS TO FORM:
12 OFFICE OF THE CITY ATTORNEY

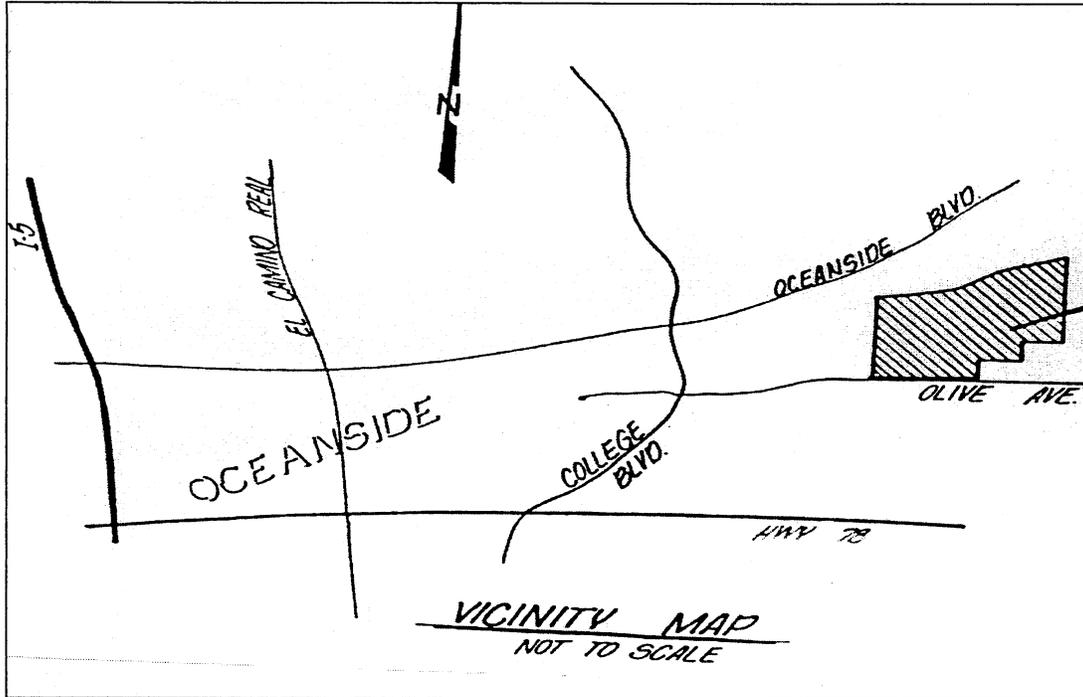
13 _____
14 *Richard J. ... ASST.*
15 _____
16 City Attorney

17 ATTEST:

18 _____
19 City Clerk

20
21
22 **Resolution confirming the fiscal year 2007-2008 diagram and**
23 **assessment for the Sunburst Homes Landscape**
24 **Maintenance District, Assessment District No. 1-1980**
25
26
27
28

SUNBURST HOMES
LANDSCAPE MAINTENANCE DISTRICT
ASSESSMENT DISTRICT NO. 1-1980
FISCAL YEAR 2007-2008



SEE ATTACHED FOR DETAIL

SHOWING THE GENERAL NATURE, LOCATION AND EXTENT OF THE PROPOSED IMPROVEMENT IN THE CITY OF OCEANSIDE AND THE LANDS TO BE ASSESSED TO PAY THE COSTS THEREOF.

NOTE: FOR DETAILS AND DIMENSIONS SEE SAN DIEGO COUNTY ASSESSOR'S MAP BOOK

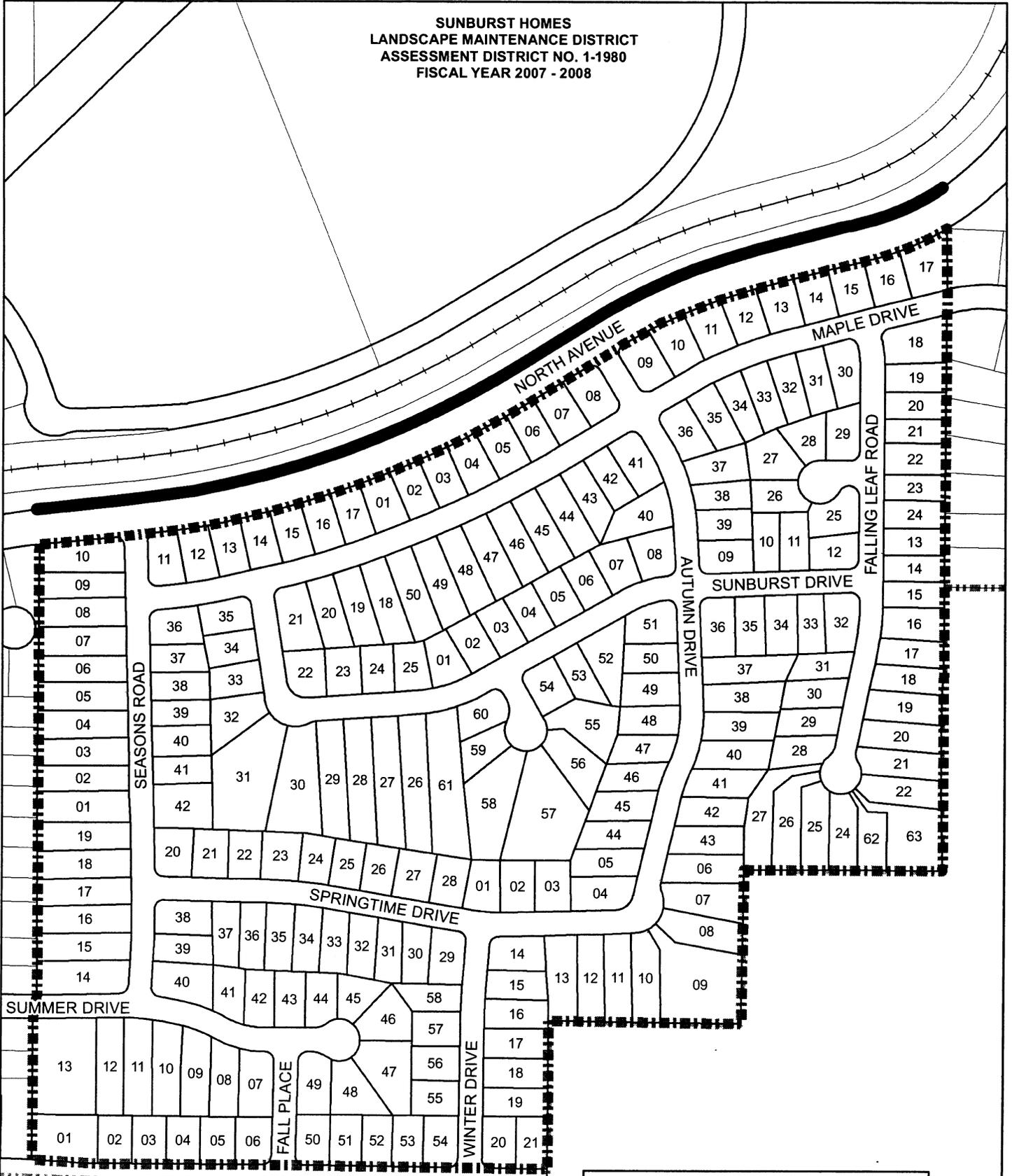
I HEREBY CERTIFY THAT THE WITHIN MAP SHOWING PROPOSED BOUNDARIES OF SUNBURST HOMES LANDSCAPE MAINTENANCE DISTRICT, ASSESMENT DISTRICT NO. 1-1980, CITY OF OCEANSIDE, STATE OF CALIFORNIA, WAS APPROVED BY THE CITY COUNCIL OF SAID CITY OF OCEANSIDE AT A REGULAR MEETING THEREOF HELD ON THE _____ DAY OF _____ 20__ BY RESOLUTION NO. _____

CITY CLERK, CITY OF OCEANSIDE

FILED IN THE OFFICE OF THE CITY CLERK OF THE CITY OF OCEANSIDE
THIS _____ DAY OF _____ 20__

CITY CLERK, CITY OF OCEANSIDE

**SUNBURST HOMES
LANDSCAPE MAINTENANCE DISTRICT
ASSESSMENT DISTRICT NO. 1-1980
FISCAL YEAR 2007 - 2008**



Legend

-  Area Maintained
-  Assessment District Boundary

ENGINEER'S REPORT
SUNBURST HOMES LANDSCAPE MAINTENANCE DISTRICT
ASSESSMENT DISTRICT NO. 1-1980

FISCAL YEAR 2007-2008

As directed by the City Council of the City of Oceanside, I, Scott Smith, Acting City Engineer, respectfully submit the following Report regarding the 2007-2008 fiscal year renewal of the Sunburst Homes Landscape Maintenance District. This Report is made pursuant to Article 4 of Chapter 1 of the Landscaping and Lighting Act of 1972, being Part 2 of Division 15 of the Streets and Highways Code of the State of California. This Report consists of four parts (Exhibits "A" through "D") defined as follows:

- Exhibit "A" - Description of the improvements to be administered and maintained. The plans and specifications for these improvements are part of this Report, but are separately bound and on file in the Public Works Department/Engineering Division.
- Exhibit "B" - Cost estimate for the administration, maintenance and renovation of the improvements outlined in Exhibit "A".
- Exhibit "C" - An assessment roll showing the proposed amount to be specifically assessed against each lot and parcel of real property within the assessment district. Each parcel is described by San Diego County Assessor's Parcel Number or other designation, and each parcel has been assigned said number for the purposes of this proceeding. The amount assessed is based on Exhibit "B".
- Exhibit "D" - Diagram showing the boundaries of the assessment district, parcels of real property within the district, and the location of the improvements. The diagram is keyed to Exhibit "C" by County Assessor's Number. The assessment roll and maps of the San Diego County Assessor shall govern for all details concerning the description, lines and dimensions of any lot or parcel shown.


Scott Smith
Acting City Engineer

EXHIBIT "A"

**SUNBURST HOMES LANDSCAPE MAINTENANCE DISTRICT
ASSESSMENT DISTRICT NO. 1-1980
DESCRIPTION OF THE IMPROVEMENTS
TO BE ADMINISTERED AND MAINTAINED**

The proposed assessments shall be used to pay for district administrative costs and the maintenance and material costs incurred to maintain landscaping and appurtenant structures within the parkway along the north side of North Avenue, all within the Sunburst Homes Units 1 - 4 subdivisions.

SUNBURST HOMES LANDSCAPE DISTRICT NO. 1 - 1980
BUSINESS UNIT/ID - 243.647330
FISCAL YEAR 2007-2008

EXHIBIT "B"
3/6/07

OBJ ID	Object Description	EST. COSTS 06/07	EST. COSTS 07/08
5211.58075	M&R Bldgs-Contract Cost Excess	\$ 9,000	\$ 3,581
5211*	M&R-Buildings & Facilities	2,820	3,167
5222	Postage	-	-
5229	Misc materials, supplies & services	50	50
5241	Consultant Fees	16	16
5321	Advertising	452	452
5355**	Water Utilities	1,100	1,400
5393	NonCapital Equip & Small Tools	-	-
SUBTOTAL		\$ 13,438	\$ 8,666
7070.00101	CstShX-Trns-t General Fd	1,272	1,272
TOTAL		\$ 14,710	\$ 9,938

FUND BALANCE/REVENUE ACCOUNT

	06/07	07/08
Estimated Assessment Revenue	\$ 8,938	\$ 8,938
Estimated Interest Revenue	1,000	1,000
Total Estimated Revenue	\$ 9,938	\$ 9,938
Estimated Beginning Fund Balance	52,979	48,207
Revenue & Fund Balance	\$ 62,917	\$ 58,145
Estimated Expenditures	(14,710)	(9,938)
Estimated Ending Fund Balance	\$ 48,207	\$ 48,207
Fund Balance Expenditure	4,772	0

ASSESSMENT COMPARISON

	06/07	07/08
Number of parcels	233	233
Number of assessment units	233	233
Parcels @ 1.0	233	233
Annual assmt. per single family (1.0)	38.36	38.36
Total Assessment @ 1.0	8,938	8,938
Total Annual Assessment	\$ 8,938	\$ 8,938

*Contract maintenance includes a 25% increase for the 2nd half of 07/08

**Includes a 10% increase based on a 5-year average

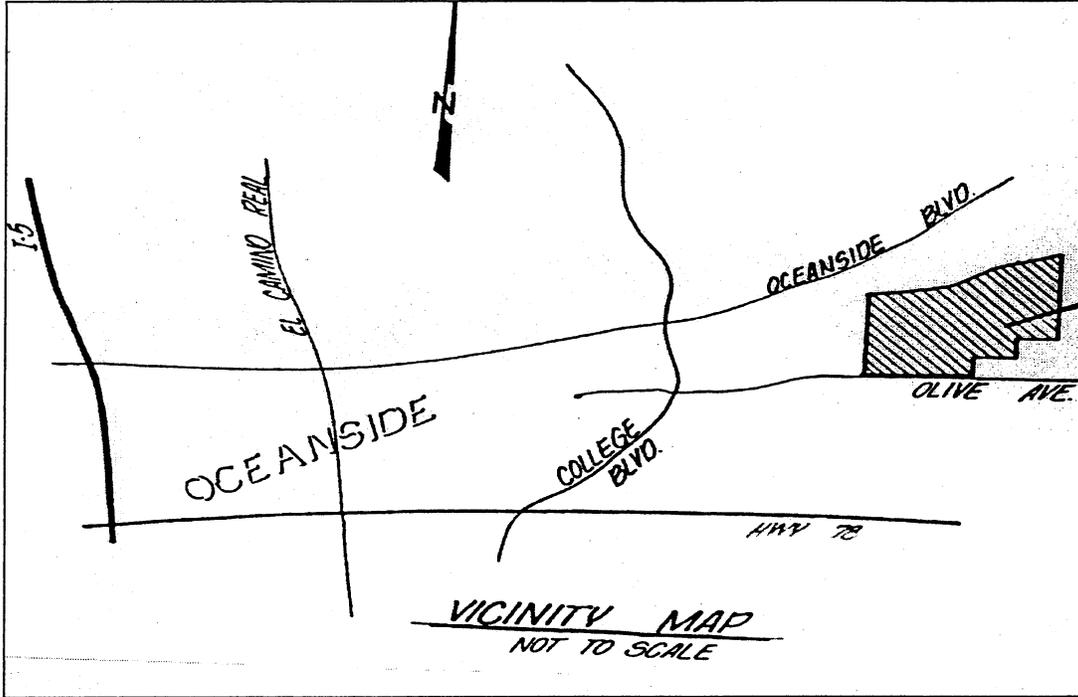
**EXHIBIT "C" CONTAINS THE
PROPOSED AMOUNT TO BE
ASSESSED ON EACH LOT AND
PARCEL WITHIN THE DISTRICT.**

**EXHIBIT "C" IS MADE A PART OF
THE ENGINEER'S REPORT PER
COUNCIL ACTION ON APRIL 4, 2007.**

**EXHIBIT C IS ON FILE IN THE CITY
CLERK'S OFFICE AND IS
AVAILABLE FOR REVIEW.**

**OCEANSIDE LANDSCAPE,
MAINTENANCE ASSESSMENT
DISTRICTS FY 2007-2008**

SUNBURST HOMES
 LANDSCAPE MAINTENANCE DISTRICT
 ASSESSMENT DISTRICT NO. 1-1980
 FISCAL YEAR 2007-2008



SEE ATTACHED FOR DETAIL

SHOWING THE GENERAL NATURE, LOCATION AND EXTENT OF THE PROPOSED IMPROVEMENT IN THE CITY OF OCEANSIDE AND THE LANDS TO BE ASSESSED TO PAY THE COSTS THEREOF.

NOTE: FOR DETAILS AND DIMENSIONS SEE SAN DIEGO COUNTY ASSESSOR'S MAP BOOK

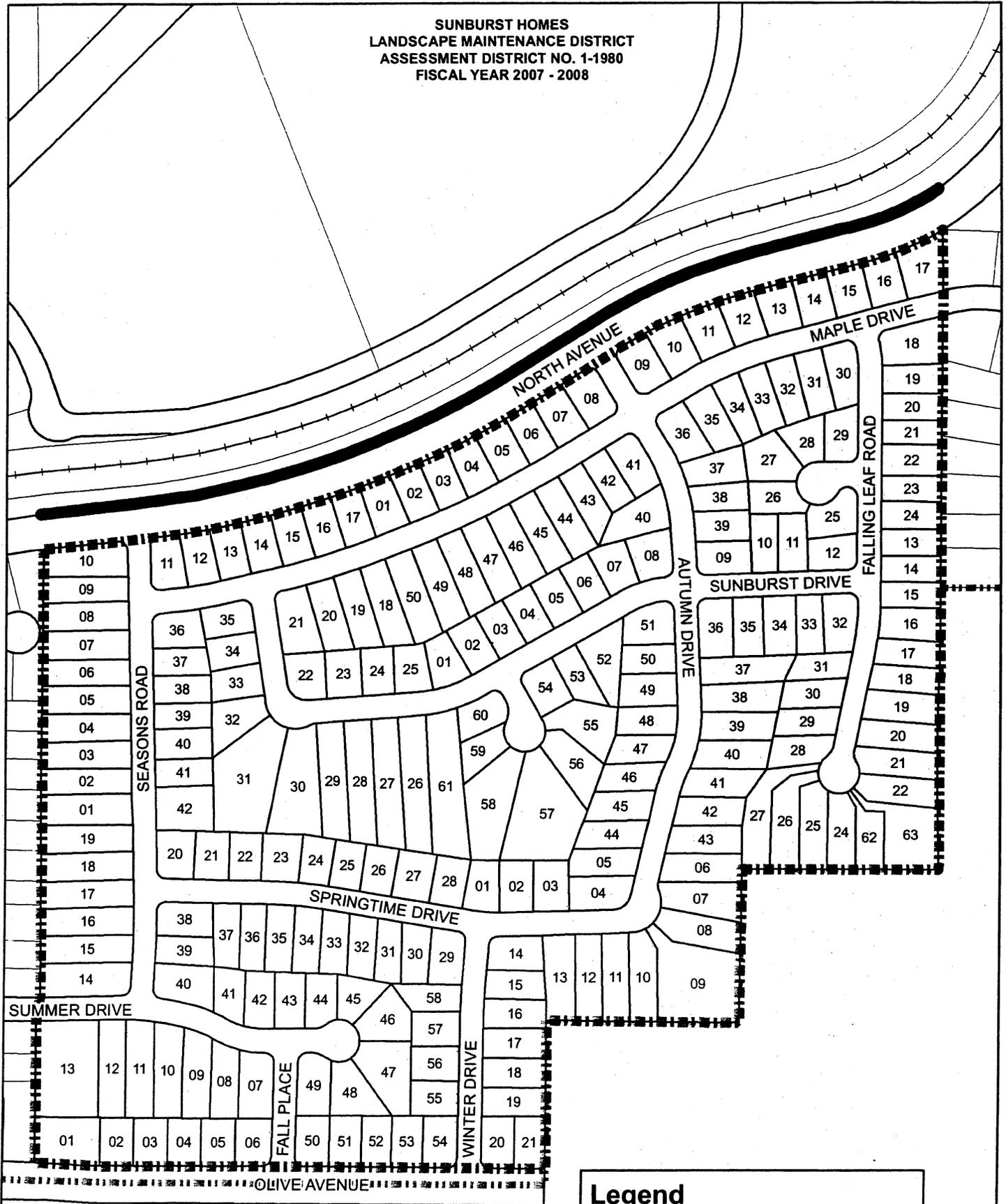
I HEREBY CERTIFY THAT THE WITHIN MAP SHOWING PROPOSED BOUNDARIES OF SUNBURST HOMES LANDSCAPE MAINTENANCE DISTRICT, ASSESSEMENT DISTRICT NO. 1-1980, CITY OF OCEANSIDE, STATE OF CALIFORNIA, WAS APPROVED BY THE CITY COUNCIL OF SAID CITY OF OCEANSIDE AT A REGULAR MEETING THEREOF HELD ON THE _____ DAY OF _____ 20__ BY RESOLUTION NO. _____

 CITY CLERK, CITY OF OCEANSIDE

FILED IN THE OFFICE OF THE CITY CLERK OF THE CITY OF OCEANSIDE
 THIS _____ DAY OF _____ 20__

 CITY CLERK, CITY OF OCEANSIDE

**SUNBURST HOMES
LANDSCAPE MAINTENANCE DISTRICT
ASSESSMENT DISTRICT NO. 1-1980
FISCAL YEAR 2007 - 2008**



Legend

-  Area Maintained
-  Assessment District Boundary

1 RESOLUTION NO.

2 A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF
3 OCEANSIDE, CALIFORNIA, CONFIRMING THE FISCAL
4 YEAR 2007-2008 DIAGRAM AND ASSESSMENT FOR THE
5 SUNSET HILLS LANDSCAPE MAINTENANCE DISTRICT,
ASSESSMENT DISTRICT NO. 2-1982

6 WHEREAS, pursuant to the Landscaping and Lighting Act of 1972, Part 2 of
7 Division 15 of the Streets and Highways Code of California, Section 22500 et seq.,
8 hereinafter referred to as the "Act", the City Council of the City of Oceanside adopted
9 Resolution No. declaring its intention to levy and collect assessments for
10 fiscal year 2007-2008 to pay the maintenance, operation and administrative costs for
11 landscaping and appurtenant improvements within the Sunset Hills Landscape
12 Maintenance District, Assessment District No. 2-1982;

13 WHEREAS, said resolution also set a public hearing for May 16, 2007, at
14 6:00 p.m., or as soon thereafter as possible, in the City Council Chambers located at
15 300 North Coast Highway, Oceanside, California, as the time and place to hear
16 protests and objections to the proposed assessment and renewal of said district;

17 WHEREAS, the City Clerk of the City of Oceanside has given notice of said
18 hearing by publishing the Resolution of Intention, as required by Section 22626 of the
19 Act;

20 WHEREAS, at the time and place stated in said Resolution of Intention, a public
21 hearing was duly held by the City Council of the City of Oceanside, at which time all
22 persons desiring to be heard were heard;

23 WHEREAS, the Engineer's Report for the Sunset Hills Landscape Maintenance
24 District was approved by the Oceanside City Council on April 4, 2007, and no changes
25 have been made to that report.

26 WHEREAS, said Report, on file with the City Clerk of the City of Oceanside,
27 contains a full and detailed description of the boundaries of the assessment district,
28 the annual budget, the method of apportionment for calculating the assessment and

1 the proposed assessments to be levied against each assessable lot or parcel of land
2 within the district, and a description of the improvements to be maintained or modified;

3 WHEREAS, the City Council of the City of Oceanside, adopted Resolution
4 No. which approved the Engineer's Report regarding the district's
5 proposed 2007-2008 costs and assessments;

6 WHEREAS, the City Council of the City of Oceanside has examined and
7 considered the proposed assessment in said Report and proceedings prior thereto, in
8 addition to the evidence presented at said hearing; and

9 WHEREAS, upon completion of said hearing, the City Council of the City of
10 Oceanside determined that a majority protest did not exist.

11 NOW, THEREFORE, the City Council of the City of Oceanside does resolve as
12 follows:

13 SECTION 1. That on May 16, 2007 at 6:00 p.m., said hearing on the
14 proposed 2007-2008 fiscal year assessment and renewal was duly held, and each and
15 every step required under the Act and the California Constitution to levy said
16 assessment and renew said district in the proceedings prior to and including said
17 hearing has been duly taken.

18 SECTION 2. That the City Council does determine that the Engineer's
19 Report, approved by its Resolution No. and the amount of the assessment
20 rates shown in said Report, should be confirmed.

21 SECTION 3. This City Council does determine that the amounts to be
22 assessed against the individual parcels shown on the assessment diagram contained
23 in said Report are approved and confirmed, and the City Clerk of the City of Oceanside
24 is directed to endorse upon the Engineer's Report for the Sunset Hills Landscape
25 Maintenance District its approval and the date thereof.

26 SECTION 4. The City Clerk of the City of Oceanside is directed to file said
27 diagram and assessment as required by Section 22641 of the Act.

28 ///

1 PASSED AND ADOPTED by the City Council of the City of Oceanside,
2 California, this _____ day of _____, 2007, by the following vote:

- 3 AYES:
4 NAYS:
5 ABSENT:
6 ABSTAIN:
7
8
9

10 _____
Mayor of the City of Oceanside

11 APPROVED AS TO FORM:
12 OFFICE OF THE CITY ATTORNEY

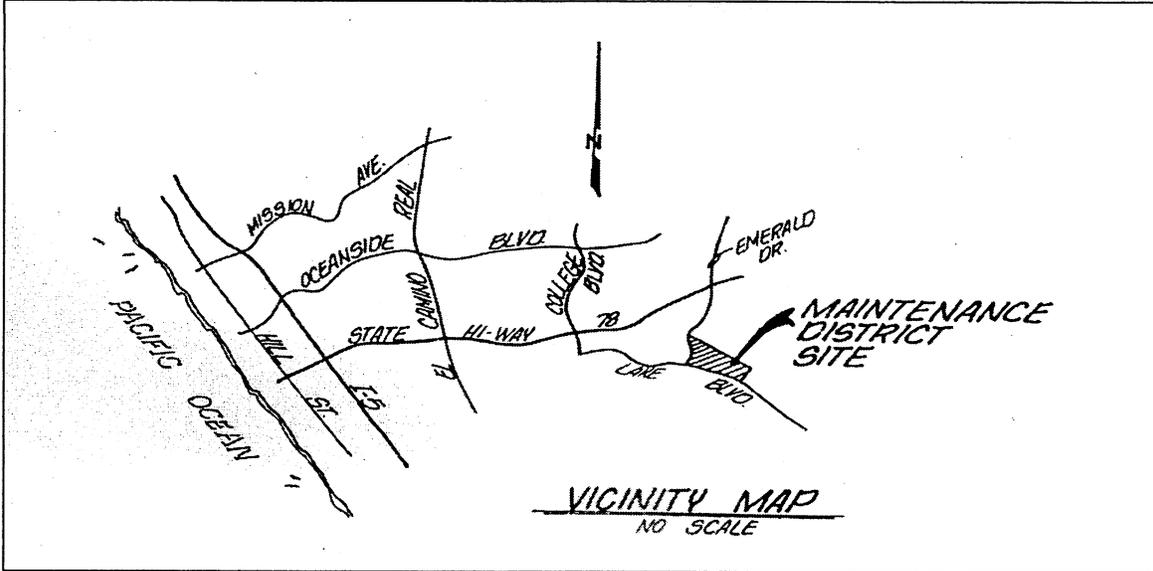
13 _____
14 *Michael S. Hamilton, ASST.*
City Attorney

15 ATTEST:

16 _____
17
18 City Clerk
19
20
21

22 **Resolution confirming the fiscal year 2007-2008 diagram and**
23 **assessment for the Sunset Hills Landscape Maintenance**
24 **District, Assessment District No. 2-1982**
25
26
27
28

SUNSET HILLS
LANDSCAPE MAINTENANCE DISTRICT
ASSESSMENT DISTRICT NO. 2-1982
FISCAL YEAR 2007-2008



SEE ATTACHED FOR DETAIL

SHOWING THE GENERAL NATURE, LOCATION AND EXTENT OF THE PROPOSED IMPROVEMENT IN THE CITY OF OCEANSIDE AND THE LANDS TO BE ASSESSED TO PAY THE COSTS THEREOF.

NOTE: FOR DETAILS AND DIMENSIONS SEE SAN DIEGO COUNTY ASSESSOR'S MAP BOOK

I HEREBY CERTIFY THAT THE WITHIN MAP SHOWING PROPOSED BOUNDARIES OF SUNSET HILLS LANDSCAPE MAINTENANCE DISTRICT, ASSESMENT DISTRICT NO. 2-1982, CITY OF OCEANSIDE, STATE OF CALIFORNIA, WAS APPROVED BY THE CITY COUNCIL OF SAID CITY OF OCEANSIDE AT A REGULAR MEETING THEREOF HELD ON THE _____ DAY OF _____ 20__ BY RESOLUTION NO. _____

CITY CLERK, CITY OF OCEANSIDE

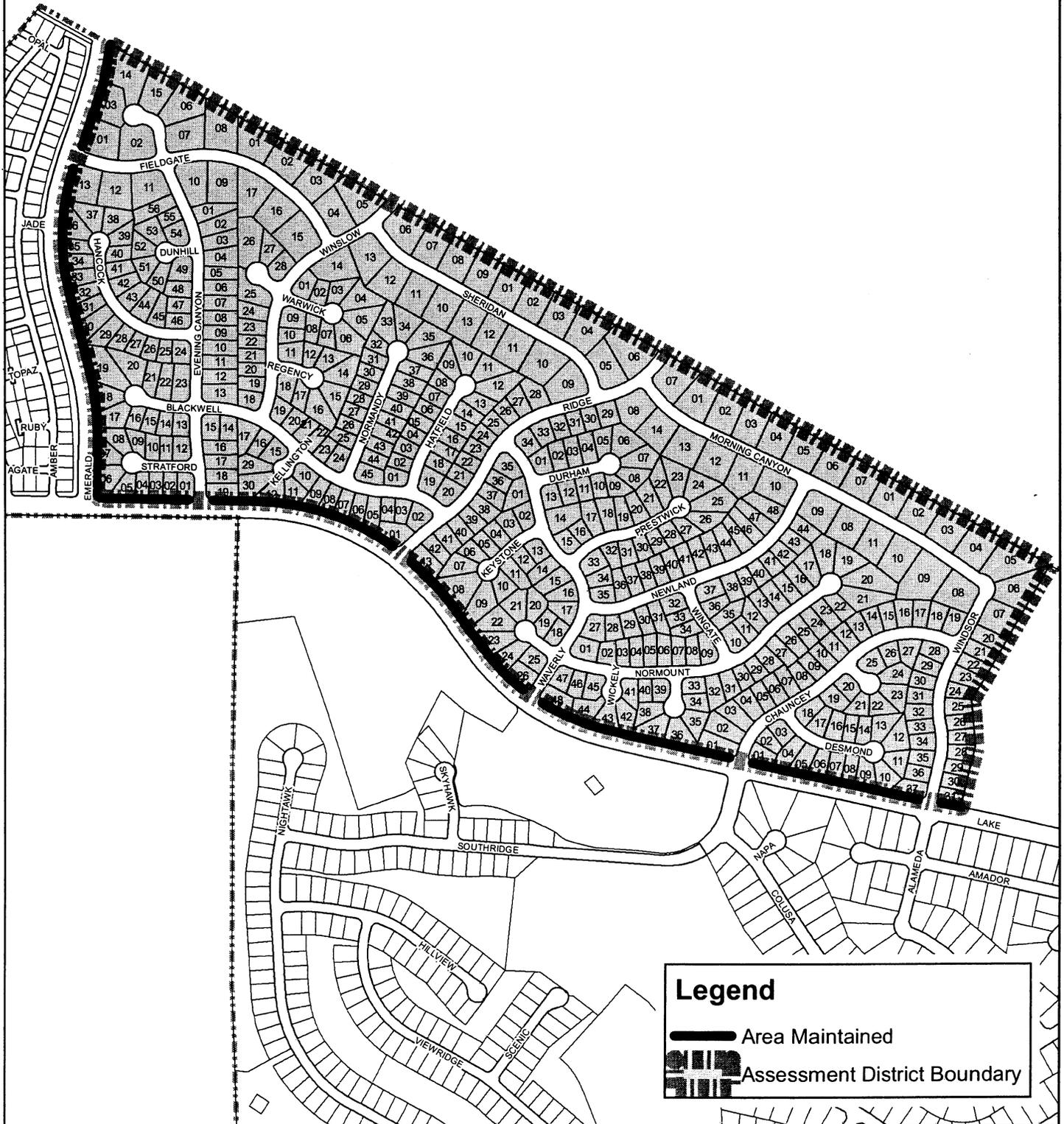
FILED IN THE OFFICE OF THE CITY CLERK OF THE CITY OF OCEANSIDE
THIS _____ DAY OF _____ 20__

CITY CLERK, CITY OF OCEANSIDE

SUNSET HILLS
LANDSCAPE MAINTENANCE DISTRICT
ASSESSMENT DISTRICT NO. 2-1982
FISCAL YEAR 2007 - 2008



No Scale

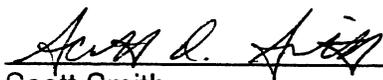


**ENGINEER'S REPORT
SUNSET HILLS LANDSCAPE MAINTENANCE DISTRICT
ASSESSMENT DISTRICT NO. 2-1982**

FISCAL YEAR 2007-2008

As directed by the City Council of the City of Oceanside, I, Scott Smith, Acting City Engineer, respectfully submit the following Preliminary Report regarding the 2007-2008 fiscal year renewal of the Sunset Hills Landscape Maintenance District. This Preliminary Report is made pursuant to Article 4 of Chapter 1 of the Landscaping and Lighting Act of 1972, being Part 2 of Division 15 of the Streets and Highways Code of the State of California. This Preliminary Report consists of four parts (Exhibits "A" through "D") defined as follows:

- Exhibit "A" - Description of the improvements to be administered and maintained. The plans and specifications for these improvements are part of this Preliminary Report, but are separately bound and on file in the Public Works Department/Engineering Division.
- Exhibit "B" - Cost estimate for the administration, maintenance and renovation of the improvements outlined in Exhibit "A".
- Exhibit "C" - An assessment roll showing the proposed amount to be specifically assessed against each lot and parcel of real property within the assessment district. Each parcel is described by San Diego County Assessor's Parcel Number or other designation, and each parcel has been assigned said number for the purposes of this proceeding. The amount assessed is based on Exhibit "B".
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Scott Smith
Acting City Engineer

EXHIBIT "A"

**SUNSET HILLS LANDSCAPE MAINTENANCE DISTRICT
ASSESSMENT DISTRICT NO. 2-1982
DESCRIPTION OF THE IMPROVEMENTS
TO BE ADMINISTERED AND MAINTAINED**

The proposed assessments shall be used to pay for district administrative costs and the maintenance and material costs incurred to maintain landscaping and appurtenant structures within the parkways and slopes within or adjacent to certain sections of Lake Boulevard and Emerald Drive adjacent to the Broadmoor Oceanside Units 1-8 subdivisions.

**SUNSET HILLS LANDSCAPE DISTRICT NO. 2 - 1982
 BUSINESS UNIT/ID - 241.647310
 FISCAL YEAR 2007-2008**

**EXHIBIT "B"
 3/6/07**

OBJ ID	Object Description	EST. COSTS 06/07	EST. COSTS 07/08
5211.58075	M&R Bldgs-Contract Cost Excess	\$ 8,307	\$ 10,000
5211*	M&R-Buildings & Facilities	7,068	7,950
5222	Postage	-	-
5229	Misc materials, supplies & services	50	50
5241	Consultant Fees	41	41
5321	Advertising	452	452
5351	Electric Utilities	325	325
5355**	Water Utilities	6,500	7,200
5393	NonCapital Equip & Small Tools	-	-
SUBTOTAL		\$ 22,743	\$ 26,018
7070.00101	CstShX-Trns-t General Fd	2,251	2,251
TOTAL		\$ 24,994	\$ 28,269

FUND BALANCE/REVENUE ACCOUNT

	06/07	07/08
Estimated Assessment Revenue	\$ 24,586	\$ 24,586
Estimated Interest Revenue	200	200
Total Estimated Revenue	\$ 24,786	\$ 24,786
Estimated Beginning Fund Balance	19,450	19,450
Revenue & Fund Balance	\$ 44,236	\$ 44,236
Estimated Expenditures	(24,994)	(28,269)
Estimated Ending Fund Balance	\$ 19,242	\$ 15,967
Fund Balance Expenditure	208	3,483

ASSESSMENT COMPARISON

	06/07	07/08
Number of parcels	467	467
Number of assessment units	473	473
Parcels @ 1.0	411	411
Parcels @ 1.1	56	56
Annual assmt. per single family (1.0)	52.02	52.02
Annual assmt. per single family w/add'l. benefit (1.1)	57.24	57.24
Total Assessment @ 1.0	21,380	21,380
Total Assessment @ 1.1	3,205	3,205
Total Annual Assessment	\$ 24,586	\$ 24,586

*Contract maintenance includes a 25% increase for the 2nd half of 07/08

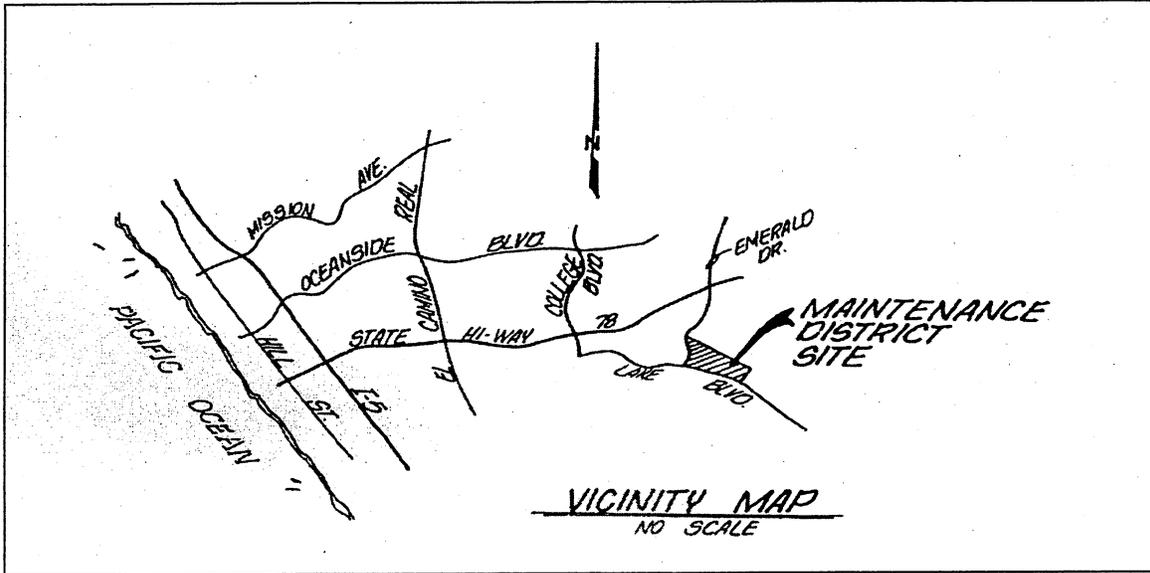
**Includes a 10% increase based on a 5-year average

**EXHIBIT "C" CONTAINS THE
PROPOSED AMOUNT TO BE
ASSESSED ON EACH LOT AND
PARCEL WITHIN THE DISTRICT.**

**EXHIBIT "C" IS MADE A PART OF
THE ENGINEER'S REPORT PER
COUNCIL ACTION ON APRIL 4, 2007.**

**EXHIBIT C IS ON FILE IN THE CITY
CLERK'S OFFICE AND IS
AVAILABLE FOR REVIEW.**

SUNSET HILLS
LANDSCAPE MAINTENANCE DISTRICT
ASSESSMENT DISTRICT NO. 2-1982
FISCAL YEAR 2007-2008



SEE ATTACHED FOR DETAIL

SHOWING THE GENERAL NATURE, LOCATION AND EXTENT OF THE PROPOSED IMPROVEMENT IN THE CITY OF OCEANSIDE AND THE LANDS TO BE ASSESSED TO PAY THE COSTS THEREOF.

NOTE: FOR DETAILS AND DIMENSIONS SEE SAN DIEGO COUNTY ASSESSOR'S MAP BOOK

I HEREBY CERTIFY THAT THE WITHIN MAP SHOWING PROPOSED BOUNDARIES OF SUNSET HILLS LANDSCAPE MAINTENANCE DISTRICT, ASSESSEMENT DISTRICT NO. 2-1982, CITY OF OCEANSIDE, STATE OF CALIFORNIA, WAS APPROVED BY THE CITY COUNCIL OF SAID CITY OF OCEANSIDE AT A REGULAR MEETING THEREOF HELD ON THE _____ DAY OF _____ 20__ BY RESOLUTION NO. _____

CITY CLERK, CITY OF OCEANSIDE

FILED IN THE OFFICE OF THE CITY CLERK OF THE CITY OF OCEANSIDE
THIS _____ DAY OF _____ 20__

CITY CLERK, CITY OF OCEANSIDE

SUNSET HILLS
LANDSCAPE MAINTENANCE DISTRICT
ASSESSMENT DISTRICT NO. 2-1982
FISCAL YEAR 2007 - 2008



No Scale



1 RESOLUTION NO.

2 A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF
3 OCEANSIDE, CALIFORNIA, CONFIRMING THE FISCAL
4 YEAR 2007-2008 DIAGRAM AND ASSESSMENT FOR THE
5 VISTA DEL RIO LANDSCAPE MAINTENANCE DISTRICT,
ASSESSMENT DISTRICT NO. 1-2001

6 WHEREAS, pursuant to the Landscaping and Lighting Act of 1972, Part 2 of
7 Division 15 of the Streets and Highways Code of California, Section 22500 et seq.,
8 hereinafter referred to as the "Act", the City Council of the City of Oceanside adopted
9 Resolution No. declaring its intention to levy and collect assessments
10 for fiscal year 2007-2008 to pay the maintenance, operation and administrative costs
11 for landscaping and appurtenant improvements within the Vista Del Rio Landscape
12 Maintenance District, Assessment District No. 1-2001;

13 WHEREAS, said resolution also set a public hearing for May 16, 2007, at
14 6:00 p.m., or as soon thereafter as possible, in the City Council Chambers located at
15 300 North Coast Highway, Oceanside, California, as the time and place to hear
16 protests and objections to the proposed assessment and renewal of said district;

17 WHEREAS, the City Clerk of the City of Oceanside has given notice of said
18 hearing by publishing the Resolution of Intention, as required by Section 22626 of the
19 Act;

20 WHEREAS, at the time and place stated in said Resolution of Intention, a public
21 hearing was duly held by the City Council of the City of Oceanside, at which time all
22 persons desiring to be heard were heard;

23 WHEREAS, the Engineer's Report for the Vista Del Rio Landscape
24 Maintenance District was approved by the Oceanside City Council on April 4, 2007,
25 and no changes have been made to that report.

26 WHEREAS, said Report, on file with the City Clerk of the City of Oceanside,
27 contains a full and detailed description of the boundaries of the assessment district,
28 the annual budget, the method of apportionment for calculating the assessment and

1 the proposed assessments to be levied against each assessable lot or parcel of land
2 within the district, and a description of the improvements to be maintained or modified;

3 WHEREAS, the City Council of the City of Oceanside, adopted Resolution
4 No. _____ which approved the Engineer's Report regarding the district's
5 proposed 2007-2008 costs and assessments;

6 WHEREAS, the City Council of the City of Oceanside has examined and
7 considered the proposed assessment in said Report and proceedings prior thereto, in
8 addition to the evidence presented at said hearing; and

9 WHEREAS, upon completion of said hearing, the City Council of the City of
10 Oceanside determined that a majority protest did not exist.

11 NOW, THEREFORE, the City Council of the City of Oceanside does resolve as
12 follows:

13 SECTION 1. That on May 16, 2007 at 6:00 p.m., said hearing on the
14 proposed 2007-2008 fiscal year assessment and renewal was duly held, and each and
15 every step required under the Act and the California Constitution to levy said
16 assessment and renew said district in the proceedings prior to and including said
17 hearing has been duly taken.

18 SECTION 2. That the City Council does determine that the Engineer's
19 Report, approved by its Resolution No. _____ and the amount of the
20 assessment rate shown in said Report, should be confirmed.

21 SECTION 3. This City Council does determine that the amounts to be
22 assessed against the individual parcels shown on the assessment diagram contained
23 in said Report are approved and confirmed, and the City Clerk of the City of Oceanside
24 is directed to endorse upon the Engineer's Report for the Vista Del Rio Landscape
25 Maintenance District its approval and the date thereof.

26 SECTION 4. The City Clerk of the City of Oceanside is directed to file said
27 diagram and assessment as required by Section 22641 of the Act.

28 ///

1 PASSED AND ADOPTED by the City Council of the City of Oceanside,
2 California, this _____ day of _____, 2007, by the following vote:

3 AYES:

4 NAYS:

5 ABSENT:

6 ABSTAIN:

7
8
9 _____
10 Mayor of the City of Oceanside

11 APPROVED AS TO FORM:
12 OFFICE OF THE CITY ATTORNEY

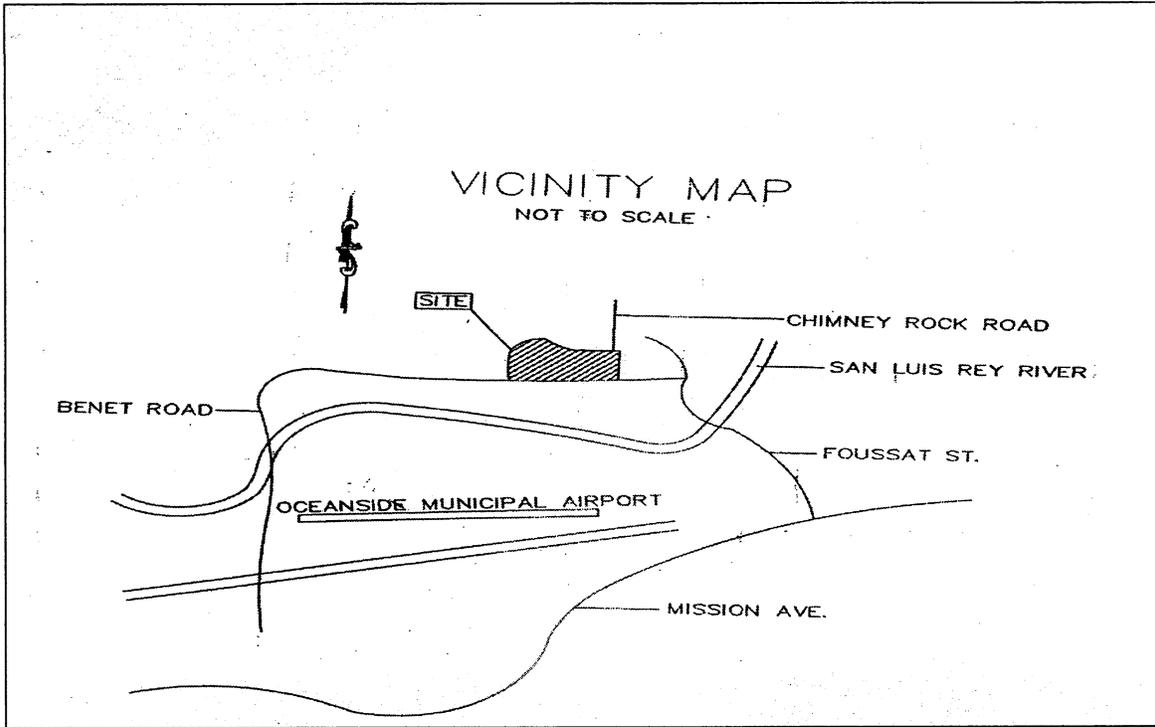
13 _____
14 *Barbara Hamilton, ASST.*
15 City Attorney

16 ATTEST:

17
18 _____
19 City Clerk

20
21
22 **Resolution confirming the fiscal year 2007-2008 diagram and**
23 **assessment for the Vista Del Rio Landscape Maintenance**
24 **District, Assessment District No. 1-2001**
25
26
27
28

VISTA DEL RIO
LANDSCAPE MAINTENANCE DISTRICT
ASSESSMENT DISTRICT NO. 1-2001
FISCAL YEAR 2007-2008



SEE ATTACHED FOR DETAIL

SHOWING THE GENERAL NATURE, LOCATION AND EXTENT OF THE PROPOSED IMPROVEMENT IN THE CITY OF OCEANSIDE AND THE LANDS TO BE ASSESSED TO PAY THE COSTS THEREOF.

NOTE: FOR DETAILS AND DIMENSIONS SEE SAN DIEGO COUNTY ASSESSOR'S MAP BOOK

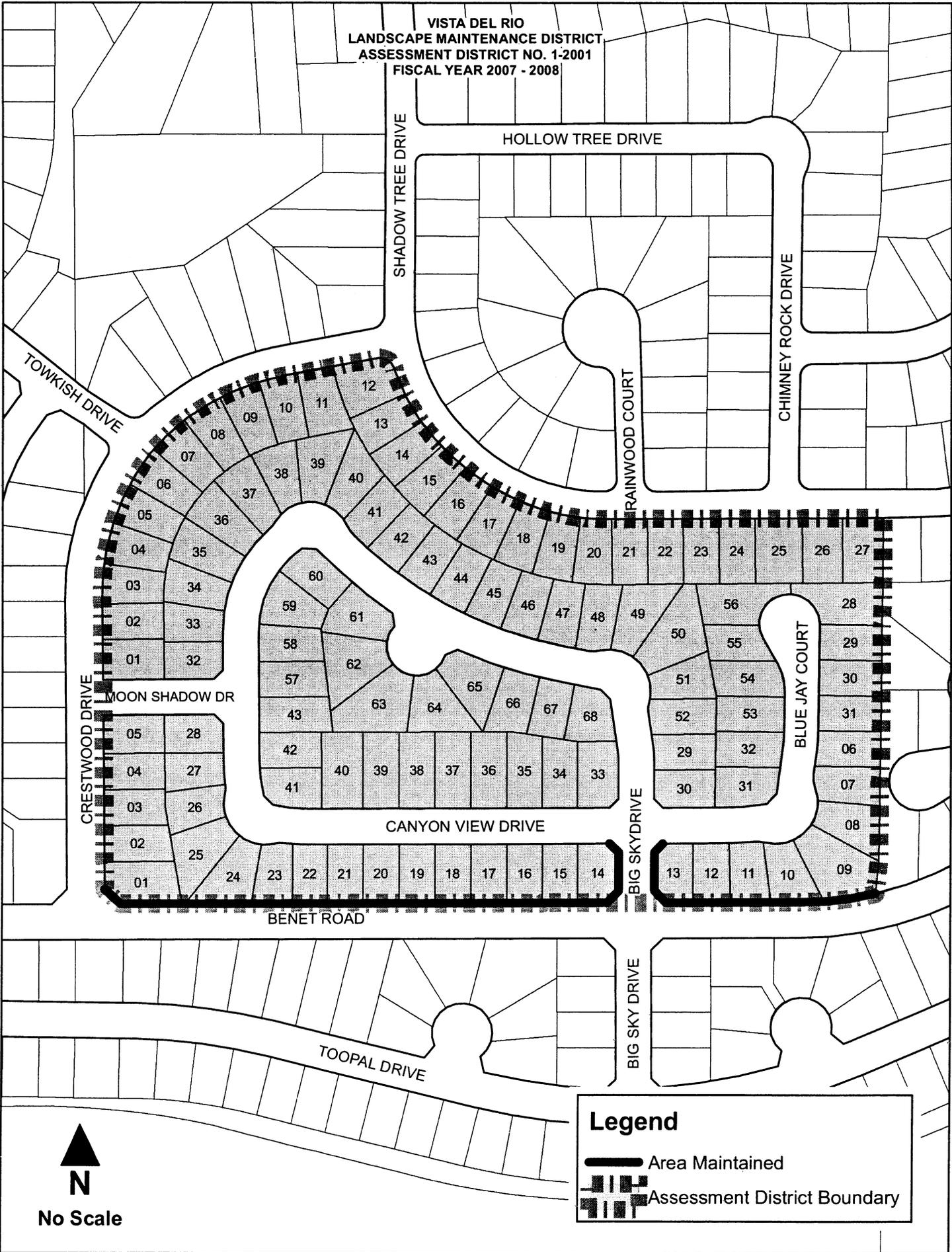
I HEREBY CERTIFY THAT THE WITHIN MAP SHOWING PROPOSED BOUNDARIES OF VISTA DEL RIO LANDSCAPE MAINTENANCE DISTRICT, ASSESSEMENT DISTRICT NO. 1-2001, CITY OF OCEANSIDE, STATE OF CALIFORNIA, WAS APPROVED BY THE CITY COUNCIL OF SAID CITY OF OCEANSIDE AT A REGULAR MEETING THEREOF HELD ON THE _____ DAY OF _____ 20__ BY RESOLUTION NO. _____

CITY CLERK, CITY OF OCEANSIDE

FILED IN THE OFFICE OF THE CITY CLERK OF THE CITY OF OCEANSIDE
THIS _____ DAY OF _____ 20__

CITY CLERK, CITY OF OCEANSIDE

VISTA DEL RIO
LANDSCAPE MAINTENANCE DISTRICT
ASSESSMENT DISTRICT NO. 1-2001
FISCAL YEAR 2007 - 2008



No Scale

Legend

-  Area Maintained
-  Assessment District Boundary

ENGINEER'S REPORT
VISTA DEL RIO LANDSCAPE MAINTENANCE DISTRICT
ASSESSMENT DISTRICT NO. 1-2001

FISCAL YEAR 2007-2008

As directed by the City Council of the City of Oceanside, I, Scott Smith, Acting City Engineer, respectfully submit the following Report regarding the 2007-2008 fiscal year renewal of the Vista Del Rio Landscape Maintenance District. This Report is made pursuant to Article 4 of Chapter 1 of the Landscaping and Lighting Act of 1972, being Part 2 of Division 15 of the Streets and Highways Code of the State of California. This Report consists of four parts (Exhibits "A" through "D") defined as follows:

- Exhibit "A" - Description of the improvements to be administered and maintained. The plans and specifications for these improvements are part of this Report, but are separately bound and on file in the Engineering Division of the Public Works Department.
- Exhibit "B" - Cost estimate for the administration and maintenance of the improvements outlined in Exhibit "A".
- Exhibit "C" - An assessment roll showing the proposed amount to be specifically assessed against each lot and parcel of real property within the assessment district. Each parcel is described by San Diego County Assessor's Parcel Number or other designation, and each parcel has been assigned said number for the purposes of this proceeding. The amount assessed is based on Exhibit "B".
- Exhibit "D" - Diagram showing the boundaries of the assessment district, parcels of real property within the district, and the location of the improvements. The diagram is keyed to Exhibit "C" by County Assessor's Number. The assessment roll and maps of the San Diego County Assessor shall govern for all details concerning the description, lines and dimensions of any lot or parcel shown.



Scott Smith
Acting City Engineer

EXHIBIT "A"

**VISTA DEL RIO LANDSCAPE MAINTENANCE DISTRICT
ASSESSMENT DISTRICT NO. 1-2001
DESCRIPTION OF THE IMPROVEMENTS
TO BE ADMINISTERED AND MAINTAINED**

The proposed assessments shall be used to pay for district administrative costs and the maintenance and material costs incurred to maintain landscaping and appurtenant structures within the public rights-of-way along Benet Road all within the Vista Del Rio subdivision.

VISTA DEL RIO LANDSCAPE DISTRICT NO. 2 - 2001
 BUSINESS UNIT/ID - 252.647305
 FISCAL YEAR 2007-2008

EXHIBIT "B"
 3/6/07

OBJ ID	Object Description	EST. COSTS 06/07	EST. COSTS 07/08
5211.58075	M&R Bldgs-Contract Cost Excess	\$ 4,869	\$ 10,000
5211*	M&R-Buildings & Facilities	1,584	1,784
5222	Postage	-	-
5229	Misc materials, supplies & services	50	50
5241	Consultant Fees	9	9
5321	Advertising	452	452
5355**	Water Utilities	1,700	1,813
5393	NonCapital Equip & Small Tools	-	-
SUBTOTAL		\$ 8,664	\$ 14,108
7070.00101	CstShX-Trns-t General Fd	179	179
TOTAL		\$ 8,843	\$ 14,287

FUND BALANCE/REVENUE ACCOUNT

	06/07	07/08
Estimated Assessment Revenue	\$ 8,092	\$ 8,335
Estimated Interest Revenue	400	400
Total Estimated Revenue	\$ 8,492	\$ 8,735
Estimated Beginning Fund Balance	26,096	25,745
Revenue & Fund Balance	\$ 34,588	\$ 34,480
Estimated Expenditures	(8,843)	(14,287)
Estimated Ending Fund Balance	\$ 25,745	\$ 20,193
Fund Balance Expenditure	351	5,552

ASSESSMENT COMPARISON

	06/07	07/08
Number of parcels	111	111
Number of assessment units	111	111
Parcels @ 1.0	111	111
Annual assmt. per single family (1.0)	72.90	75.09
Total Assessment @ 1.0	8,092	8,335
Total Annual Assessment	\$ 8,092	\$ 8,335

Revenue includes a 3% cpi increase

*Contract maintenance includes a 25% increase for the 2nd half of 07/08

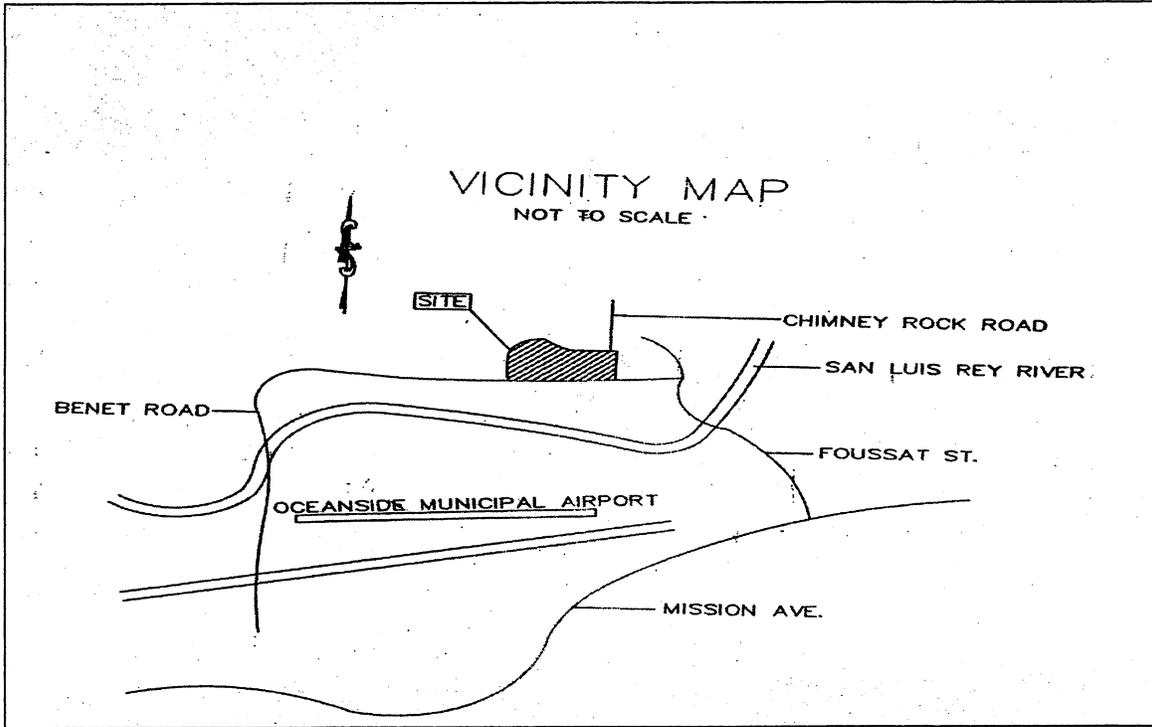
**Includes a 10% increase based on a 5-year average

**EXHIBIT "C" CONTAINS THE
PROPOSED AMOUNT TO BE
ASSESSED ON EACH LOT AND
PARCEL WITHIN THE DISTRICT.**

**EXHIBIT "C" IS MADE A PART OF
THE ENGINEER'S REPORT PER
COUNCIL ACTION ON APRIL 4, 2007.**

**EXHIBIT C IS ON FILE IN THE CITY
CLERK'S OFFICE AND IS
AVAILABLE FOR REVIEW.**

VISTA DEL RIO
LANDSCAPE MAINTENANCE DISTRICT
ASSESSMENT DISTRICT NO. 1-2001
FISCAL YEAR 2007-2008



SEE ATTACHED FOR DETAIL

SHOWING THE GENERAL NATURE, LOCATION AND EXTENT OF THE PROPOSED IMPROVEMENT IN THE CITY OF OCEANSIDE AND THE LANDS TO BE ASSESSED TO PAY THE COSTS THEREOF.

NOTE: FOR DETAILS AND DIMENSIONS SEE SAN DIEGO COUNTY ASSESSOR'S MAP BOOK

I HEREBY CERTIFY THAT THE WITHIN MAP SHOWING PROPOSED BOUNDARIES OF VISTA DEL RIO LANDSCAPE MAINTENANCE DISTRICT, ASSESSEMENT DISTRICT NO. 1-2001, CITY OF OCEANSIDE, STATE OF CALIFORNIA, WAS APPROVED BY THE CITY COUNCIL OF SAID CITY OF OCEANSIDE AT A REGULAR MEETING THEREOF HELD ON THE _____ DAY OF _____ 20__ BY RESOLUTION NO. _____

CITY CLERK, CITY OF OCEANSIDE

FILED IN THE OFFICE OF THE CITY CLERK OF THE CITY OF OCEANSIDE
THIS _____ DAY OF _____ 20__

CITY CLERK, CITY OF OCEANSIDE

VISTA DEL RIO
LANDSCAPE MAINTENANCE DISTRICT
ASSESSMENT DISTRICT NO. 1-2001
FISCAL YEAR 2007 - 2008

SHADOW TREE DRIVE

HOLLOW TREE DRIVE

CHIMNEY ROCK DRIVE

RAINWOOD COURT

TOWKISH DRIVE

CRESTWOOD DRIVE

MOON SHADOW DR

CANYON VIEW DRIVE

BIG SKY DRIVE

BLUE JAY COURT

BENET ROAD

TOOPAL DRIVE



No Scale

Legend

-  Area Maintained
-  Assessment District Boundary