ITEM NO. 13

STAFF REPORT

CITY OF OCEANSIDE

DATE: May 5, 2010

TO: Honorable Mayor and City Council Members

FROM: Economic and Community Development Department

SUBJECT: **INITIATION OF PROCEEDINGS FOR THE RENEWAL OF THE LANDSCAPE MAINTENANCE DISTRICTS FOR FY 2010-11 AND SETTING A PUBLIC HEARING**

SYNOPSIS

Staff recommends that the City Council adopt the following resolutions for each of the City's eleven Landscape Maintenance Districts initiating the proceedings for renewal of the districts: 1) directing the City Engineer to prepare a report regarding the improvements and the proposed assessments for FY 2010-11; 2) approving the Engineer's Reports as prepared for FY 2010-11; and 3) declaring an intent to levy and collect assessments for FY 2010-11 and setting a public hearing for June 23, 2010, at 6:00 p.m. in the City Council Chambers, regarding the proposed assessments.

BACKGROUND

The City's Landscape Maintenance Assessment Districts were formed under the provisions of the Landscaping and Lighting Act of 1972, which requires the annual renewal of each of the districts in order to levy and collect assessments for the ensuing fiscal year. The levy of the assessments provides funds for the administration and maintenance of the landscape improvements on public streets and slopes within each district. The eleven Landscape Maintenance Assessment Districts (collectively "LMAD") that require renewal are:

Del Oro Hills, Assessment District No. 1-1987
Douglas Park, Assessment District No. 5-1981
Guajome Ridge, Assessment District No. 1-1989
Mar Lado Highlands, Assessment District No. 1-1988
Peacock Hills, Assessment District No. 1-1977
Mission Meadows, Assessment District No. 2-1979
Rancho Hermosa, Assessment District No. 3-1982
Santa Fe Mesa, Assessment District No. 2-1987
Sunburst Homes, Assessment District No. 1-1980
Sunset Hills, Assessment District No. 2-1982
Vista Del Rio, Assessment District No. 1-2001

ANALYSIS

The levy and collection of assessments for the LMADs requires that an Engineer's Report be prepared. The report includes: Exhibit A, a description of the improvements to be maintained; Exhibit B, an estimate of the costs and the proposed assessments to be levied against the respective properties within each district; and Exhibit D, a diagram showing the boundaries of each district, the parcels within each district and the location of the improvements. Exhibit C, showing the proposed amount to be assessed against each lot and parcel within each district, is available for review in the City Clerk's Office.

The Landscaping and Lighting Act of 1972 requires that a public hearing be held. The resolution of intent for the LMADs sets the time and place for the public hearings. The public hearing provides an opportunity for all persons within the boundaries of each of the districts to be heard regarding the intent to levy and collect the proposed assessments for the ensuing fiscal year. Staff recommends that the public hearing be set for June 23, 2010, at 6:00 p.m. in the City Council Chambers.

FISCAL IMPACT

All costs are included in each respective district's budget. Revenues to cover the estimated expenditures are levied and collected as a special assessment against the properties within each district. The assessments will remain the same in FY 2010-11 as they were in FY 2009-10 with the exception of the districts that have an annual CPI increase. The following are the proposed assessments to be levied in FY 2010-11:

District	Current Annual / Monthly	Proposed Annual / Monthly	CPI
Del Oro Hills	$444.80/$37.06	$444.80/$37.06	
Douglas Park	$89.95/$7.50	$90.51/$7.54	0.6%
Douglas Park (Zone A)	$34.37/$2.86	$34.42/$2.87	0.6%
Guajome Ridge	$222.73/$18.56	$224.07/$18.67	0.6%
Mar Lado Highlands	$495.62/$41.30	$495.62/$41.30	
Mission Meadows-(Area A)	$17.00/$1.41	$17.00/$1.41	
Mission Meadows-(Area B)	$33.66/$2.80	$33.66/$2.80	
Peacock Hills	$17.44/$1.45	$17.44/$1.45	
Rancho Hermosa	$63.00/$5.25	$63.00/$5.25	
Santa Fe Mesa	$162.78/$13.56	$162.78/$13.56	
Sunburst Homes	$38.36/$3.19	$38.36/$3.19	
Sunset Hills	$52.02/$4.33	$52.02/$4.33	
Vista Del Rio	$79.28/$6.61	$79.76/$6.65	0.6%

An annual increase to the base assessment rate by the Consumer Price Index (CPI) for all Urban Consumers for the San Diego Area was approved by a majority of the property owners within the Douglas Park, Guajome Ridge and Vista Del Rio districts, with City Council approval. The Engineer's Reports for each of these districts reflects the annual CPI increase. The remaining districts do not have an annual CPI increase built into them.

COMMISSION OR COMMITTEE REPORT

Does not apply.

CITY ATTORNEY'S ANALYSIS

The resolutions have been reviewed by the City Attorney and approved as to form.

RECOMMENDATION

Staff recommends that the City Council adopt the following resolutions for each of the City's eleven Landscape Maintenance Districts initiating the proceedings for renewal of the districts: 1) directing the City Engineer to prepare a report regarding the improvements and the proposed assessments for FY 2010-11; 2) approving the Engineer's Reports as prepared or modified for FY 2010-11; and 3) declaring an intent to levy and collect assessments for FY 2010-11 and setting a public hearing for June 23, 2010, at 6:00 p.m. in the City Council Chambers, regarding the proposed assessments.

PREPARED BY:

Janet K. Grate
Program Specialist

SUBMITTED BY:

Peter A. Weiss
City Manager

REVIEWED BY:

Michelle Skaggs Lawrence, Deputy City Manager

Jane McVey, Economic & Community Development Director

Douglas E. Eddow, Real Property Manager

Scott O. Smith, City Engineer

Teri Ferro, Financial Services Director

Attachments: Resolutions

RESOLUTION NO.

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF OCEANSIDE, CALIFORNIA, DIRECTING THE CITY ENGINEER TO PREPARE A REPORT ON THE FISCAL YEAR 2010-2011 RENEWAL OF THE DEL ORO HILLS LANDSCAPE MAINTENANCE DISTRICT, ASSESSMENT DISTRICT 1-1987

WHEREAS, pursuant to the Landscaping and Lighting Act of 1972, Part 2 of Division 15 of the Streets and Highways Code of California, Section 22500 et. seq., hereinafter referred to as the "Act", the City Council of the City of Oceanside, adopted Resolution No. R87-50 which ordered the formation of the Del Oro Hills Landscape Maintenance District, Assessment District No. 1-1987;

WHEREAS, pursuant to the Act, the City Engineer is required to prepare a Report on the Del Oro Hills Landscape Maintenance District and present it to the City Council for examination;

WHEREAS, the ongoing administration and maintenance of the improvements and appurtenant structures within the City-maintained portions of the Del Oro Hills Landscape Maintenance District will require assessments to be levied on the assessable lots or parcels of land within the district;

WHEREAS, pursuant to the Act, the levy of any annual assessment after the formation of such an assessment district must be initiated by the adoption of a resolution of the City Council directing the City Engineer to prepare and file a Report in accordance with the provisions of Article 4 of Chapter 1 of the Act; and

WHEREAS, pursuant to the Act, said resolution generally must describe any proposed new improvements or substantial changes in existing district improvements planned for the fiscal year for which the resolution applies.

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NOW, THEREFORE, the City Council of the City of Oceanside does resolve as follows:

SECTION 1. That no new improvements or substantial changes in existing improvements are planned for fiscal year 2010-2011 within the Del Oro Hills Landscape Maintenance District. The amount of the proposed assessment rate shall not exceed the maximum assessment rate authorized to be levied in the district for the 2009-2010 fiscal year.

SECTION 2. That the City Engineer is directed to prepare a Report on the Del Oro Hills Landscape Maintenance District in accordance with Section 22565, Chapter 1, Article 4 of the Act. Said Report shall be filed with the City Clerk for submission to the City Council and contain a full and detailed description of the boundaries of the assessment district, the proposed assessments to be levied on each assessable lot or parcel of land within the district and the improvements to be maintained.

PASSED AND ADOPTED by the City Council of the City of Oceanside, California, this _____ day of _____, 2010, by the following vote:

AYES:
NAYS:
ABSENT:
ABSTAIN:

_____
Mayor of the City of Oceanside

APPROVED AS TO FORM:
OFFICE OF THE CITY ATTORNEY

Peter Hamilton, ASST.
_____
City Attorney

ATTEST:

_____
City Clerk

RESOLUTION NO.

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF OCEANSIDE, CALIFORNIA, APPROVING THE CITY ENGINEER'S 2010-2011 FISCAL YEAR REPORT ON THE DEL ORO HILLS LANDSCAPE MAINTENANCE DISTRICT, ASSESSMENT DISTRICT 1-1987

WHEREAS, pursuant to the Landscape and Lighting Act of 1972, the City Council of the City of Oceanside adopted Resolution No. _____ directing the City Engineer to prepare a Report on the Del Oro Hills Landscape Maintenance District, Assessment District No. 1-1987, for fiscal year 2010-2011;

WHEREAS, the City Engineer has prepared said Report as directed and presented it to the City Council for examination;

WHEREAS, said Report contains a full and detailed description of the boundaries of the assessment district, the annual budget, the method of apportionment for calculating the assessment and the proposed assessments to be levied against each assessable lot or parcel of land within the district, and a description of the improvements to be maintained or modified;

WHEREAS, the amount of the proposed assessment rate is the same as or less than the amount of the maximum assessment rate authorized to be levied for the 2009-2010 fiscal year;

WHEREAS, the levy of the proposed assessment is exempt from the provisions of Article XIIID of the California Constitution (Proposition 218) pursuant to Section 5, Subsection (a) and/or (b) of that Article; and

WHEREAS, the City Council has examined and reviewed the Engineer's Report as presented, and is satisfied with all of the budget items and documentation as set forth therein, and is satisfied that the assessments have been spread in accordance with the benefits received from the improvements, operation, maintenance and services to be performed within the district.

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NOW, THEREFORE, the City Council of the City of Oceanside does resolve as follows:

SECTION 1. That said Report is approved as submitted and ordered to be filed in the Office of the City Clerk of the City of Oceanside.

SECTION 2. That the City Clerk of the City of Oceanside is directed to endorse upon the Engineer's Report for the Del Oro Hills Landscape Maintenance District its approval and the date thereof.

PASSED AND ADOPTED by the City Council of the City of Oceanside, California, this _____ day of _____, 2010, by the following vote:

AYES:

NAYS:

ABSENT:

ABSTAIN:

_____
Mayor of the City of Oceanside

APPROVED AS TO FORM:
OFFICE OF THE CITY ATTORNEY

Bridgette Hamilton, ASST.
City Attorney

ATTEST:

_____
City Clerk

Resolution approving the City Engineer's 2010-2011 fiscal year report on the Del Oro Hills Landscape Maintenance District, Assessment District No. 1-1987

ENGINEER'S REPORT
DEL ORO HILLS LANDSCAPE MAINTENANCE DISTRICT
ASSESSMENT DISTRICT NO. 1-1987

FISCAL YEAR 2010-2011

As directed by the City Council of the City of Oceanside, I, Scott Smith, City Engineer, respectfully submit the following report regarding the 2010-2011 fiscal year renewal of the Del Oro Hills Landscape Maintenance District. This report is made pursuant to Article 4 of Chapter 1 of the Landscaping and Lighting Act of 1972, being Part 2 of Division 15 of the Streets and Highways Code of the State of California. This report consists of four parts (Exhibits "A" through "D") defined as follows:

Exhibit "A" - Description of the improvements to be administered and maintained. The plans and specifications for these improvements are part of this report and are separately bound and on file in the Public Works Department.

Exhibit "B" - Cost estimate for the administration and maintenance of the improvements outlined in Exhibit "A".

Exhibit "C" - An assessment roll showing the proposed amount to be specifically assessed against each lot or parcel of real property within the assessment district. Each parcel is described by San Diego County Assessor's Parcel Number or other designation, and each parcel has been assigned said number for the purposes of this proceeding. The amount assessed is based on Exhibit B".

Exhibit "D" - Diagram showing the boundaries of the assessment district, parcels of real property within the district, and the location of the improvements. The diagram is keyed to Exhibit "C" by County Assessor's Number. The assessment roll and maps of the San Diego County Assessor shall govern for all details concerning the description, lines or dimensions of any lot or parcel shown.

Scott Smith
City Engineer

EXHIBIT "A"

DEL ORO HILLS LANDSCAPE MAINTENANCE DISTRICT
ASSESSMENT DISTRICT NO. 1-1987
DESCRIPTION OF THE IMPROVEMENTS
TO BE ADMINISTERED AND MAINTAINED

The proposed assessments shall be used to pay for district administrative costs and the maintenance and material costs incurred to maintain landscaping and appurtenant improvements within the parkways, medians and slopes within or adjacent to certain sections of Rancho Del Oro, Glaser and Cameo drives, and between or along certain residential streets within Del Oro Hills Villages A, B, and 1 through 12 subdivisions.

DEL ORO HILLS LANDSCAPE DISTRICT NO. 1-1987
BUSINESS UNIT/ID - 320331248
FISCAL YEAR 2010-2011

EXHIBIT "B"
3/25/10

EXPENDITURE ESTIMATE

OBJ ID	Object Description	09/10	10/11
5305	Professional Services	1,410	1,410
5315.0001	Electricity	1,470	1,550
5315.0003	Water	175,915	155,000
5320	Repair and Maintenance	262,602	243,742
5320.0013	Repair and Maintenance - LMAD Extras	70,000	103,030
5355	Materials and Supplies	620	620
5360	Advertising	452	452
6900.0101	Transfer -Gen Fd (personnel & admin)	71,146	77,811
Total Expenditures		**583,615**	**583,615**

RESERVE & OPERATING ACCOUNT ESTIMATES

Description	09/10	10/11
Reserve Account		
Beginning Reserve Amount	259,272	221,912
Transfer from Reserve Acct to Operating Acct	(37,360)	(37,360)
Adjusted Beginning Reserve Account Amount	**221,912**	**184,552**
Operating Account		
Assessment Revenue	534,717	534,717
Interest on Assessment Revenue	11,538	11,538
Transfer from Reserve Acct to Operating Acct	37,360	37,360
Adjusted Operating Acct Amount	**583,615**	**583,615**

RESERVE/OPERATING ACCOUNT AND EXPENDITURE BUDGET

Description	09/10	10/11
Adjusted Operating Account Amount	583,615	583,615
Less Expenditure Estimate	(583,615)	(583,615)
Operating Account Surplus/Deficit	**0**	**0**
Adjusted Beginning Reserve Account Amount	221,912	184,552
Operating Account Surplus/Deficit Adjustment	0	0
Year-End Reserve Account Amount	**221,912**	**184,552**

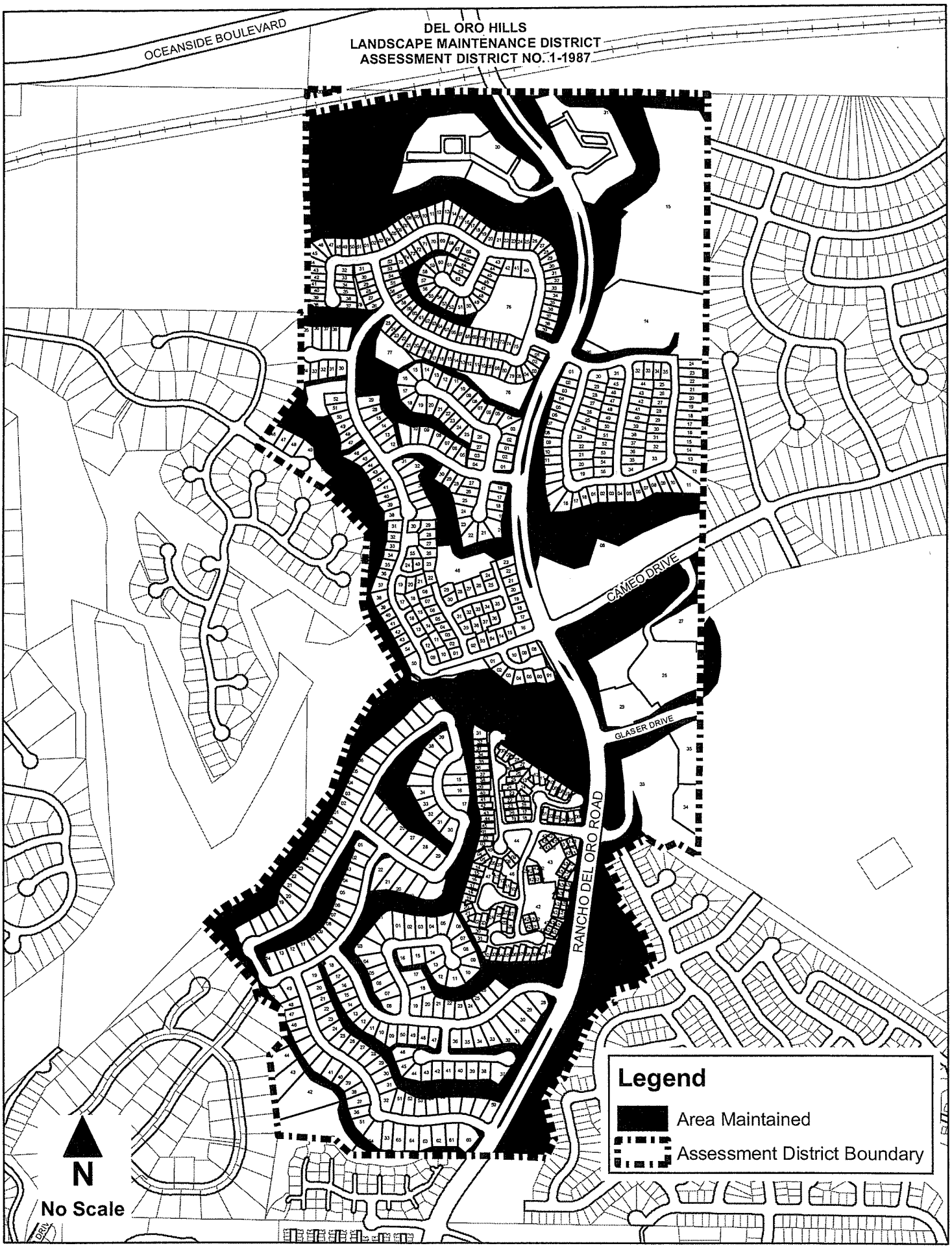
DEL ORO HILLS ASSESSMENT DETAIL ANALYSIS

Description	09/10	10/11
Number of parcels	1,054	1,054
Number of assessment units	1,203	1,203
Condominiums @ 0.8	328	328
Apartments (@.0.8)	204	204
Parcels @ 1.0	216	216
Parcels @ 1.1	472	472
Annual assmt. condominiums (0.8)	356	356
Annual assmt apartments (0.8)	356	356
Annual assmt. per single family (1.0)	445	445
Annual assmt. per single family w/add'l. benefit (1.1)	489	489
Total Assessment - condominiums @ 0.8	116,716	116,716
Total Assessment - apartments @ 0.8	72,591	72,591
Total Assessment @ 1.0	96,077	96,077
Total Assessment @ 1.1	230,940	230,940
Subtotal	516,324	516,324
Oceanside Unified School District	18,393	18,393
Total Annual Assessment	**534,717**	**534,717**

EXHIBIT "C" CONTAINS THE PROPOSED AMOUNT TO BE ASSESSED ON EACH LOT AND PARCEL WITHIN THE DISTRICT.

EXHIBIT "C" IS MADE A PART OF THE ENGINEER'S REPORT PER COUNCIL ACTION ON MAY 5, 2010.

EXHIBIT "C" IS ON FILE IN THE CITY CLERK'S OFFICE AND IS AVAILABLE FOR REVIEW.


DEL ORO HILLS
LANDSCAPE MAINTENANCE DISTRICT
ASSESSMENT DISTRICT NO. 1-1987
OCEANSIDE BOULEVARD
CAMEO DRIVE
GLASER DRIVE
RANCHO DEL ORO ROAD
Legend
Area Maintained
Assessment District Boundary
N
No Scale

RESOLUTION NO.

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF OCEANSIDE, CALIFORNIA, DECLARING ITS INTENTION TO LEVY AND COLLECT ASSESSMENTS FOR FISCAL YEAR 2010-2011 WITHIN THE DEL ORO HILLS LANDSCAPE MAINTENANCE DISTRICT, ASSESSMENT DISTRICT NO. 1-1987 AND SETTING A PUBLIC HEARING ON THE PROPOSED ASSESSMENTS

WHEREAS, pursuant to the Landscape and Lighting Act of 1972, the City Council of the City of Oceanside adopted Resolution No._____directing the City Engineer to prepare a Report on the Del Oro Hills Landscape Maintenance District, Assessment District No. 1-1987 for fiscal year 2010-2011;

WHEREAS, said Report, on file with the City Clerk of the City of Oceanside, contains a full and detailed description of the boundaries of the assessment district, the proposed assessments to be levied against each assessable lot or parcel of land within the district, and a description of the improvements to be maintained or modified;

WHEREAS, the amount of the proposed assessment rate is the same as or less than the amount of the assessment rate authorized to be levied for the 2009-2010 fiscal year;

WHEREAS, City Council of the City of Oceanside adopted Resolution No. _____ approving the aforementioned Report either as filed or modified by this Council;

WHEREAS, the levy of the proposed assessment is exempt from the provisions of Article XIIID of the California Constitution (Proposition 218) pursuant to Section 5 Subsection (a) and/or (b) of that Article; and

WHEREAS, the ongoing maintenance, operation and renovation of the improvements will require assessments to be levied on the assessable lots and parcels of land within this district.

NOW, THEREFORE, the City Council of the City of Oceanside does resolve as follows:

SECTION 1. That it is the intent of this Council to levy and collect assessments for fiscal year 2010-2011 within the Del Oro Hills Landscape Maintenance District, Assessment District 1-1987, generally located in that area of the City of Oceanside, California, commonly known as Del Oro Hills Villages A, B, and subdivisions 1 through 12.

SECTION 2. That the proposed assessments shall be used to pay the district administrative costs and the maintenance and material costs incurred to maintain landscaping and appurtenant structures within the parkways, medians, and slopes within or adjacent to certain sections of Rancho Del Oro, Glaser, and Cameo drives and between or along certain residential streets within Del Oro Hills Villages A, B, and subdivisions 1 through 12.

SECTION 3. That the proposed assessments shall not be used to maintain areas that have not been formally accepted by the City of Oceanside.

SECTION 4. That this City Council sets a public hearing on the proposed assessments for June 23, 2010, at 6:00 PM, or as soon thereafter as possible, in the City Council Chambers located at 300 North Coast Highway, Oceanside, California.

Any interested person(s) will be heard at this public hearing. Prior to the conclusion of this hearing, anyone may file with the City Clerk a written protest regarding the proposed assessments. Said protest must state why the protest is being made and contain a description sufficient to identify the property owned by the protesting party.

SECTION 5. That the City Clerk of the City of Oceanside is directed to give notice of this public hearing as required by Section 22626 of the Streets and Highways Code.

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PASSED AND ADOPTED by the City Council of the City of Oceanside, California, this _____ day of _____2010, by the following vote:

AYES:

NAYS:

ABSENT:

ABSTAIN:

_____
Mayor of the City of Oceanside

APPROVED AS TO FORM:
OFFICE OF THE CITY ATTORNEY

_____
City Attorney

ATTEST:

_____
City Clerk

Resolution declaring intent to levy and collect assessments for fiscal year 2010-2011 within the Del Oro Hills Landscape Maintenance District, Assessment District No. 1-1987

RESOLUTION NO.

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF OCEANSIDE, CALIFORNIA, DIRECTING THE CITY ENGINEER TO PREPARE A REPORT ON THE FISCAL YEAR 2010-2011 RENEWAL OF THE DOUGLAS PARK LANDSCAPE MAINTENANCE DISTRICT, ASSESSMENT DISTRICT 5-1981

WHEREAS, pursuant to the Landscaping and Lighting Act of 1972, Part 2 of Division 15 of the Streets and Highways Code of California, Section 22500 et. seq., hereinafter referred to as the "Act", the City Council of the City of Oceanside, adopted Resolution No. R88-32, R89-27 and R95-152, which ordered the formation and annexation of territory into the Douglas Park Landscape Maintenance District, Assessment District No. 5-1981;

WHEREAS, pursuant to the Act, the City Engineer is required to prepare a Report on the Douglas Park Landscape Maintenance District and present it to the City Council for examination;

WHEREAS, the ongoing administration and maintenance of the improvements and appurtenant structures within the City-maintained portions of the Douglas Park Landscape Maintenance District will require assessments to be levied on the assessable lots or parcels of land within the district;

WHEREAS, pursuant to the Act, the levy of an annual assessment after the formation of an assessment district must be initiated by City Council adoption of a resolution directing the City Engineer to prepare and file a Report in accordance with the provisions of Article 4 of Chapter 1 of the Act; and

WHEREAS, pursuant to the Act, said resolution generally must describe any proposed new improvements or substantial changes in existing district improvements planned for the fiscal year for which the resolution applies.

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NOW, THEREFORE, the City Council of the City of Oceanside does resolve as follows:

SECTION 1. That no new improvements or substantial changes in existing improvements are planned for fiscal year 2010-2011 within the Douglas Park Landscape Maintenance District.

SECTION 2. That the City Engineer is directed to prepare a Report on the Douglas Park Landscape Maintenance District in accordance with Section 22565, Chapter 1, Article 4 of the Act. Said Report shall be filed with the City Clerk for submission to the City Council and contain a full and detailed description of the boundaries of the assessment district, the proposed assessments to be levied on each assessable lot or parcel of land within the district and the improvements to be maintained.

PASSED AND ADOPTED by the City Council of the City of Oceanside, California, this _____ day of _____, 2010, by the following vote:

AYES:
NAYS:
ABSENT:
ABSTAIN:

_____
Mayor of the City of Oceanside

APPROVED AS TO FORM:
OFFICE OF THE CITY ATTORNEY

ATTEST:

Barbara Hamilton, ASST.
City Attorney

_____
City Clerk

Resolution directing the City Engineer to prepare a Report on the fiscal year 2010-2011 renewal of the Douglas Park Landscape Maintenance District, Assessment District No. 5-1981

RESOLUTION NO.

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF OCEANSIDE, CALIFORNIA, APPROVING THE CITY ENGINEER'S 2010-2011 FISCAL YEAR REPORT ON THE DOUGLAS PARK LANDSCAPE MAINTENANCE DISTRICT, ASSESSMENT DISTRICT 5-1981

WHEREAS, pursuant to the Landscape and Lighting Act of 1972, the City Council of the City of Oceanside adopted Resolution No._____ directing the City Engineer to prepare a Report on the Douglas Park Landscape Maintenance District, Assessment District No.5-1981, for fiscal year 2010-2011;

WHEREAS, the City Engineer has prepared said Report in accordance with the Act and presented it to the City Council for examination;

WHEREAS, said Report contains a full and detailed description of the boundaries of the assessment district, the annual budget, the method of apportionment for calculating the assessment, and the proposed assessments to be levied against each assessable lot or parcel of land within the district, and a description of the improvements to be maintained or modified;

WHEREAS, the base assessment will be increased by the Consumer Price Index for all Urban Consumers for the San Diego Area by City Council approval not to exceed 2% annually;

WHEREAS, the levy of the proposed assessment is exempt from the provisions of Article XIIID of the California Constitution (Proposition 218) pursuant to Section 5, Subsection (a) and/or (b) of that Article; and

WHEREAS, the City Council has examined and reviewed the Engineer's Report as presented, and is satisfied with all of the budget items and documentation as set forth therein, and is satisfied that the assessments have been spread in accordance with the benefits received from the improvements,

operation, maintenance and services to be performed within the district.

NOW, THEREFORE, the City Council of the City of Oceanside does resolve as follows:

SECTION 1. That said Report is approved as submitted and ordered to be filed in the Office of the City Clerk of the City of Oceanside.

SECTION 2. That the City Clerk of the City of Oceanside is directed to endorse upon the Engineer's Report for the Douglas Park Landscape Maintenance District its approval and the date thereof.

PASSED AND ADOPTED by the City Council of the City of Oceanside, California, this _____ day of _____, 2010, by the following vote:

AYES:
NAYS:
ABSENT:
ABSTAIN:

_____
Mayor of the City of Oceanside

APPROVED AS TO FORM:
OFFICE OF THE CITY ATTORNEY

Barbara Hamilton, ASST.
City Attorney

ATTEST:

_____
City Clerk

Resolution approving the City Engineer's 2010-2011 fiscal year report on the Douglas Park Landscape Maintenance District, Assessment District No. 5-1981

ENGINEER'S REPORT
DOUGLAS PARK LANDSCAPE MAINTENANCE DISTRICT
ASSESSMENT DISTRICT NO. 5-1981

FISCAL YEAR 2010-2011

As directed by the City Council of the City of Oceanside, I, Scott Smith, City Engineer, respectfully submit the following report regarding the 2010-2011 fiscal year renewal of the Douglas Park Landscape Maintenance District. This report is made pursuant to Article 4 of Chapter 1 of the Landscaping and Lighting Act of 1972, being Part 2 of Division 15 of the Streets and Highways Code of the State of California. This report consists of four parts (Exhibits "A" through "D") defined as follows:

Exhibit "A" - Description of the improvements to be administered and maintained. The plans and specifications for these improvements are part of this report and are separately bound and on file in the Public Works Department.

Exhibit "B" - Cost estimate for the administration and maintenance of the improvements outlined in Exhibit "A".

Exhibit "C" - An assessment roll showing the proposed amount to be specifically assessed against each lot or parcel of real property within the assessment district. Each parcel is described by San Diego County Assessor's Parcel Number or other designation, and each parcel has been assigned said number for the purposes of this proceeding. The amount assessed is based on Exhibit B".

Exhibit "D" - Diagram showing the boundaries of the assessment district, parcels of real property within the district, and the location of the improvements. The diagram is keyed to Exhibit "C" by County Assessor's Number. The assessment roll and maps of the San Diego County Assessor shall govern for all details concerning the description, lines or dimensions of any lot or parcel shown.

Scott Smith
City Engineer

EXHIBIT "A"

DOUGLAS PARK LANDSCAPE MAINTENANCE DISTRICT
ASSESSMENT DISTRICT NO. 5-1981
DESCRIPTION OF THE IMPROVEMENTS
TO BE ADMINISTERED AND MAINTAINED

The proposed assessments shall be used to pay for district administrative costs and the maintenance and material costs incurred to maintain landscaping and appurtenant structures within the parkways, medians and slopes within or adjacent to certain sections of Douglas, Marblehead Bay and Westport drives and North River Road, and between or along certain residential streets within those areas commonly known as Foxwood, Whelan Ranch, Creekside Estates and Sunwest Estates, Oceanside 1 and Sonoma Hills and Darwin Estates subdivisions.

DOUGLAS PARK LANDSCAPE DISTRICT NO. 5 - 1981
BUSINESS UNIT/ID - 320327244
FISCAL YEAR 2010-2011

EXHIBIT "B"
3/25/10

EXPENDITURE ESTIMATE

OBJ ID	Object Description	09/10	10/11
5305	Professional Services	276	276
5315.0001	Electricity	2,100	2,100
5315.0003	Water	60,000	45,000
5320	Repair and Maintenance	51,430	47,736
5320.0013	Repair and Maintenance - LMAD Extras	15,000	27,316
5355	Materials and Supplies	300	300
5360	Advertising	244	244
6900.0101	Transfer -Gen Fd (personnel & admin)	13,930	15,235
Total Expenditures		**143,280**	**138,207**

RESERVE & OPERATING ACCOUNT ESTIMATES

Description	09/10	10/11
Reserve Account		
Beginning Reserve Amount	81,462	73,722
Transfer from Reserve Acct to Operating Acct	(7,740)	(1,867)
Adjusted Beginning Reserve Account Amount	**73,722**	**71,855**
Operating Account		
Assessment Revenue	133,355	134,155
Interest on Assessment Revenue	2,185	2,185
Transfer from Reserve Acct to Operating Acct	7,740	1,867
Adjusted Operating Acct Amount	**143,280**	**138,207**

RESERVE/OPERATING ACCOUNT AND EXPENDITURE BUDGET

Description	09/10	10/11
Adjusted Operating Account Amount	143,280	138,207
Less Expenditure Estimate	(143,280)	(138,207)
Operating Account Surplus/Deficit	**0**	**0**
Adjusted Beginning Reserve Account Amount	73,722	71,855
Operating Account Surplus/Deficit Adjustment	0	0
Year-End Reserve Account Amount	**73,722**	**71,855**

DOUGLAS PARK ASSESSMENT DETAIL ANALYSIS

Description	09/10	10/11
Number of parcels	1,468	1,468
Number of assessment units	1,482	1,482
Parcels @ 1.0	1,249	1,249
Parcels @ 1.1	212.00	212.00
Annual assmt. per single family (1.0)	90	91
Annual assmt. per single family w/add'l. benefit (1.1)	99	100
Total Assessment @ 1.0	112,378	113,052
Total Assessment @ 1.1	20,977	21,103
Total Annual Assessment	**133,355**	**134,155**

Assessment includes .6% annual increases

DP/VANDEGRIFT ANNEXATION NO. 6 - ZONE A NO. 5 - 1981
BUSINESS UNIT/ID - 320328244
FISCAL YEAR 2010-2011

EXHIBIT "B"
3/25/10

EXPENDITURE ESTIMATE

OBJ ID	Object Description	09/10	10/11
5305	Professional Services	14	14
5315.0001	Electricity	450	450
5315.0003	Water	12,000	9,000
5320	Repair and Maintenance	12,043	11,453
5320.0013	Repair and Maintenance - LMAD Extras	9,738	14,166
5355	Materials and Supplies	350	350
5360	Advertising	244	244
6900.0101	Transfer -Gen Fd (personnel & admin)	3,020	3,303
Total Expenditures		**37,859**	**38,980**

RESERVE & OPERATING ACCOUNT ESTIMATES

Description	09/10	10/11
Reserve Account		
Beginning Reserve Amount	58,193	58,193
Transfer from Reserve Acct to Operating Acct	0	(897)
Adjusted Beginning Reserve Account Amount	**58,193**	**57,297**
Operating Account		
Assessment Revenue	37,361	37,586
Interest on Assessment Revenue	498	498
Transfer from Reserve Acct to Operating Acct	0	897
Adjusted Operating Acct Amount	**37,859**	**38,980**

RESERVE/OPERATING ACCOUNT AND EXPENDITURE BUDGET

Description	09/10	10/11
Adjusted Operating Account Amount	37,859	38,980
Less Expenditure Estimate	(37,859)	(38,980)
Operating Account Surplus/Deficit	**-**	**-**
Adjusted Beginning Reserve Account Amount	58,193	57,297
Operating Account Surplus/Deficit Adjustment	-	-
Year-End Reserve Account Amount	**58,193**	**57,297**

VANDEGRIFT ASSESSMENT DETAIL ANALYSIS

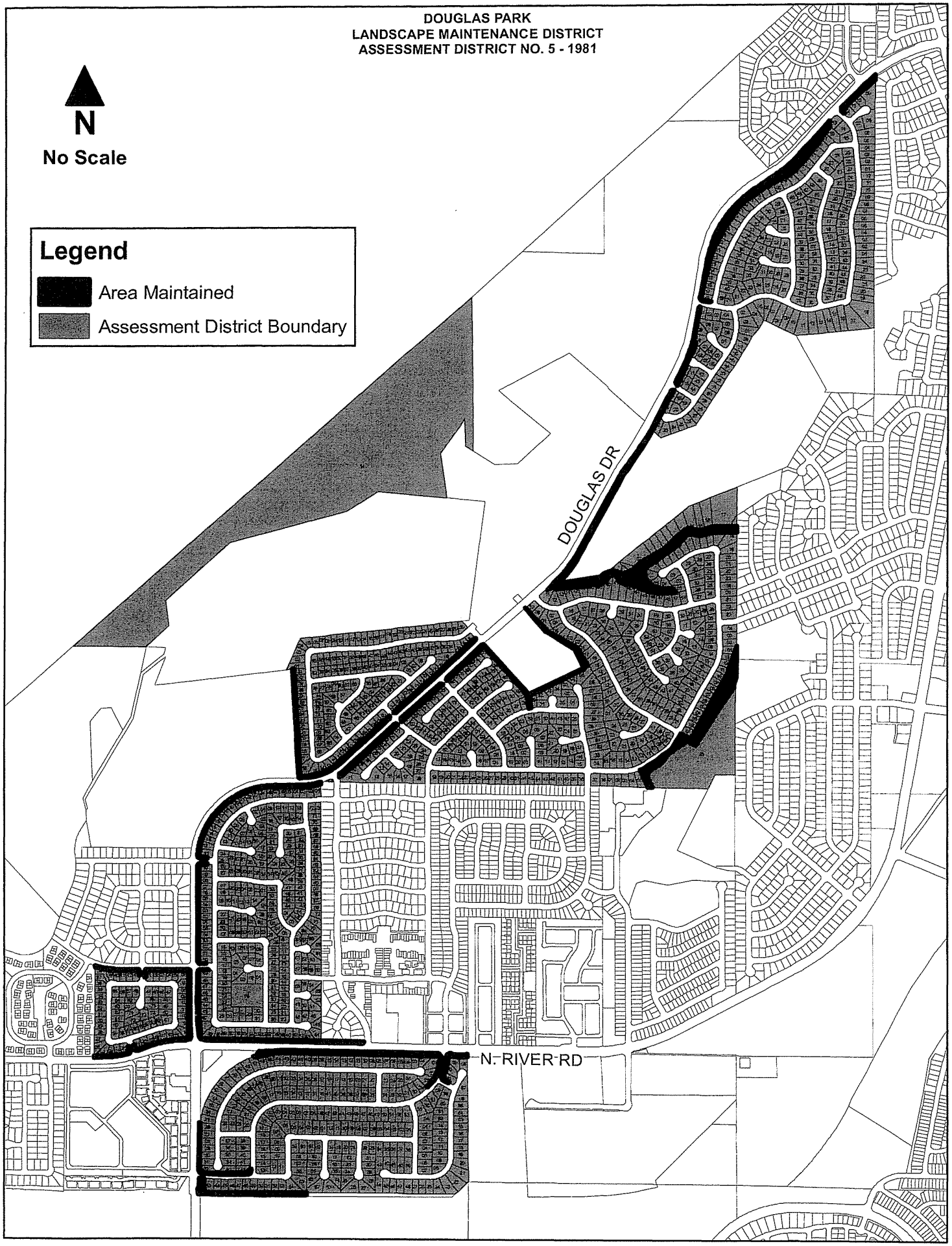
Description	09/10	10/11
Number of parcels	1,154	1,154
Number of assessment units	1,087	1,087
Parcels @ 1.0	1,087	1,087
Annual assmt. per single family (1.0)	34	35
Total Assessment @ 1.0	37,361	37,586
Total Annual Assessment	**37,361**	**37,586**

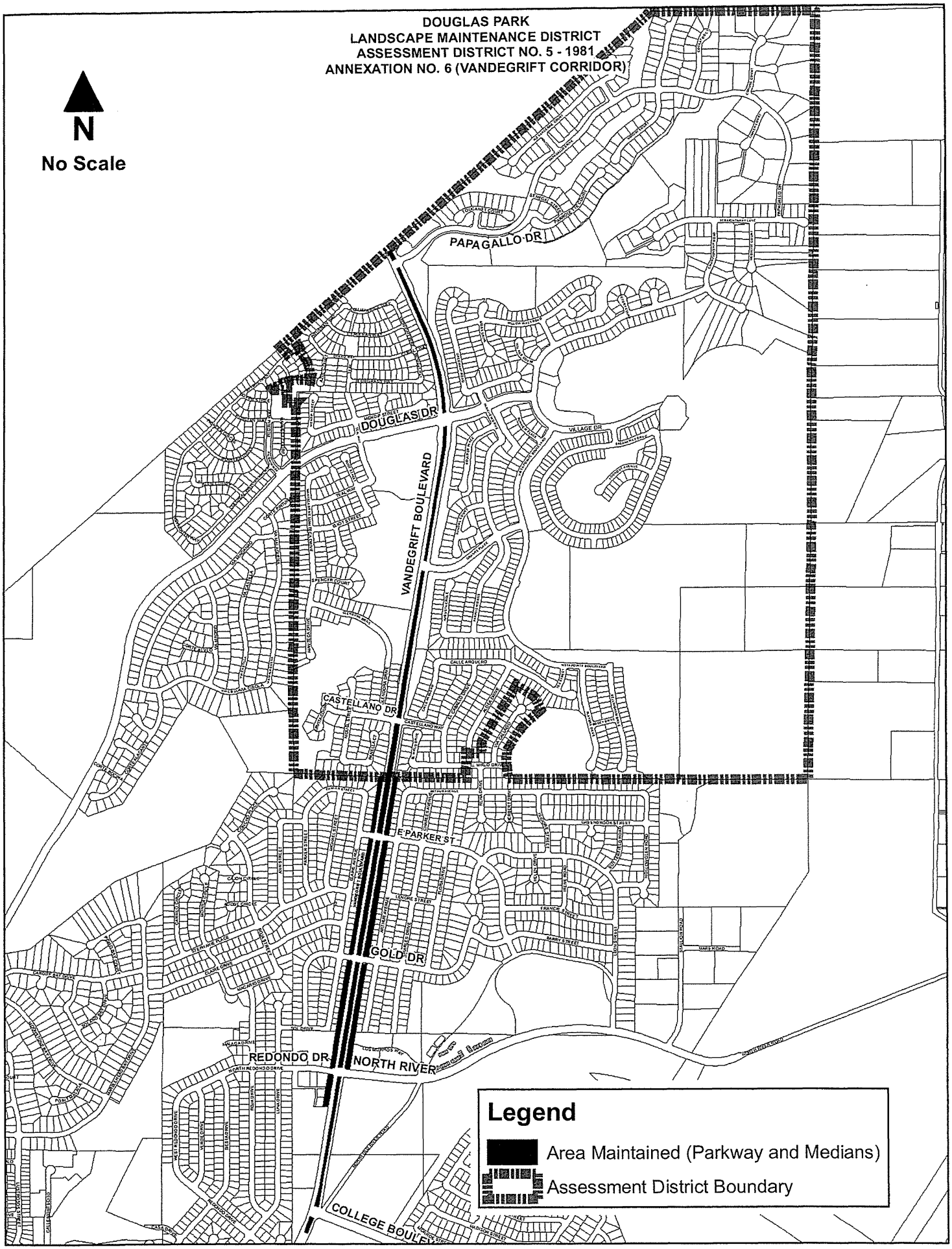
Assessment includes .6% annual increases

EXHIBIT "C" CONTAINS THE PROPOSED AMOUNT TO BE ASSESSED ON EACH LOT AND PARCEL WITHIN THE DISTRICT.

EXHIBIT "C" IS MADE A PART OF THE ENGINEER'S REPORT PER COUNCIL ACTION ON MAY 5, 2010.

EXHIBIT "C" IS ON FILE IN THE CITY CLERK'S OFFICE AND IS AVAILABLE FOR REVIEW.


DOUGLAS PARK
LANDSCAPE MAINTENANCE DISTRICT
ASSESSMENT DISTRICT NO. 5 - 1981
N
No Scale
Legend
Area Maintained
Assessment District Boundary
DOUGLAS DR
N. RIVER RD


DOUGLAS PARK
LANDSCAPE MAINTENANCE DISTRICT
ASSESSMENT DISTRICT NO. 5 - 1981
ANNEXATION NO. 6 (VANDEGRIFT CORRIDOR)
N
No Scale
PAPAGALLO DR
DOUGLAS DR
VANDEGRIFT BOULEVARD
CASTELLANO DR
E PARKER ST
GOLD DR
REDONDO DR
NORTH RIVER
COLLEGE BOULEV
Legend
Area Maintained (Parkway and Medians)
Assessment District Boundary

RESOLUTION NO.

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF OCEANSIDE, CALIFORNIA, DECLARING ITS INTENTION TO LEVY AND COLLECT ASSESSMENTS FOR FISCAL YEAR 2010-2011 WITHIN THE DOUGLAS PARK LANDSCAPE MAINTENANCE DISTRICT, ASSESSMENT DISTRICT NO. 5-1981 AND SETTING A PUBLIC HEARING ON THE PROPOSED ASSESSMENTS

WHEREAS, pursuant to the Landscape and Lighting Act of 1972, the City Council of the City of Oceanside adopted Resolution No. _____ directing the City Engineer to prepare a Report on the Douglas Park Landscape Maintenance District, Assessment District No. 5-1981 for fiscal year 2010-2011;

WHEREAS, said Report, on file with the City Clerk of the City of Oceanside, contains a full and detailed description of the boundaries of the assessment district, the proposed assessments to be levied against each assessable lot or parcel of land within the district, and a description of the improvements to be maintained or modified;

WHEREAS, the base assessment rate may be increased by the Consumer Price Index (CPI) for all Urban Consumers for the San Diego Area by Council approval;

WHEREAS, the City Council of the City of Oceanside adopted Resolution No. _____ approving the aforementioned Report either as filed or modified by this Council;

WHEREAS, the levy of the proposed assessment is exempt from the provisions of Article XIIID of the California Constitution (Proposition 218) pursuant to Section 5 Subsection (a) and/or (b) of that Article: and

WHEREAS, the ongoing operation, maintenance and renovation of the improvements will require assessments to be levied on the assessable lots and parcels of land within the district.

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NOW, THEREFORE, the City Council of the City of Oceanside does resolve as follows:

SECTION 1. That it is the intent of this Council to levy and collect assessments for fiscal year 2010-2011 within the Douglas Park Landscape Maintenance District, Assessment District 5-1981, generally located in that area of the City of Oceanside, California, commonly known as Douglas Park, River Meadow, Creekside Estates, Whelan Ranch, Sunwest Estates, Foxwood, Oceanside 1, Wilmont Ranch, Sycamore Springs, Morro Hills East and Morro Hills West subdivisions.

SECTION 2. That the proposed assessments shall be used to pay the district administrative costs and the maintenance and material costs incurred to maintain landscaping and appurtenant structures within the parkways, medians, and slopes within or adjacent to certain sections of Douglas and Westport drives, North River Road and Vandegrift Boulevard, and between or along residential streets all within the areas commonly known as Douglas Park, River Meadow, Creekside Estates, Whelan Ranch Units 6-11, Sunwest Estates, Foxwood, Oceanside 1, Wilmont Ranch, Sycamore Springs, Morro Hills East and Morro Hills West subdivisions.

SECTION 3. That the proposed assessments shall not be used to maintain areas that have not been formally accepted by the City of Oceanside.

SECTION 4. That this City Council sets a public hearing on the proposed assessments for June 23, 2010 at 6:00 PM, or as soon thereafter as possible, in the City Council Chambers located at 300 North Coast Highway, Oceanside, California.

Any interested person(s) will be heard at this public hearing. Prior to the conclusion of this hearing, anyone may file with the City Clerk a written protest regarding the proposed assessments. Said protest must state why the protest is

being made and contain a description sufficient to identify the property owned by the protesting party.

SECTION 5. That the City Clerk of the City of Oceanside is directed to give notice of this public hearing as required by Section 22626 of the Streets and Highways Code.

PASSED AND ADOPTED by the City Council of the City of Oceanside, California, this _____ day of _____, 2010, by the following vote:

AYES:
NAYS:
ABSENT:
ABSTAIN:

_____
Mayor of the City of Oceanside

APPROVED AS TO FORM:
OFFICE OF THE CITY ATTORNEY

_____
City Attorney

ATTEST:

_____
City Clerk

Resolution declaring intent to levy and collect assessments for fiscal year 2010-2011 within the Douglas Park Landscape Maintenance District, Assessment District No. 5-1981

RESOLUTION NO.

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF OCEANSIDE, CALIFORNIA, DIRECTING THE CITY ENGINEER TO PREPARE A REPORT ON THE FISCAL YEAR 2010-2011 RENEWAL OF THE GUAJOME RIDGE LANDSCAPE MAINTENANCE DISTRICT, ASSESSMENT DISTRICT 1-1989

WHEREAS, pursuant to the Landscaping and Lighting Act of 1972, Part 2 of Division 15 of the Streets and Highways Code of California, Section 22500 et. seq., hereinafter referred to as the "Act", the City Council of the City of Oceanside adopted Resolution No. R89-110 which ordered the formation of the Guajome Ridge Landscape Maintenance District, Assessment District No. 1-1989;

WHEREAS, pursuant to the Act, the City Engineer is required to prepare a Report on the Guajome Ridge Landscape Maintenance District and present it to the City Council for examination;

WHEREAS, the ongoing administration and maintenance of the improvements and appurtenant structures within the City-maintained portions of the Guajome Ridge Landscape Maintenance District will require assessments to be levied on the assessable lots or parcels of land within the district;

WHEREAS, pursuant to the Act, the levy of any annual assessment after the formation of such an assessment district must be initiated by the adoption of a resolution of the City Council directing the City Engineer to prepare and file a Report in accordance with the provisions of Article 4 of Chapter 1 of the Act; and

WHEREAS, pursuant to the Act, said resolution generally must describe any proposed new improvements or substantial changes in existing district improvements planned for the fiscal year for which the resolution applies.

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NOW, THEREFORE, the City Council of the City of Oceanside does resolve as follows:

SECTION 1. That no new improvements or substantial changes in existing improvements are planned for fiscal year 2010-2011 within the Guajome Ridge Landscape Maintenance District.

SECTION 2. That the City Engineer is directed to prepare a Report on the Guajome Ridge Landscape Maintenance District in accordance with Section 22565, Chapter 1, Article 4 of the Act. Said Report shall be filed with the City Clerk for submission to the City Council and contain a full and detailed description of the boundaries of the assessment district, the proposed assessments to be levied on each assessable lot or parcel of land within the district and the improvements to be maintained.

PASSED AND ADOPTED by the City Council of the City of Oceanside, California, this _____ day of _____, 2010, by the following vote:

AYES:
NAYS:
ABSENT:
ABSTAIN:

_____
Mayor of the City of Oceanside

APPROVED AS TO FORM:
OFFICE OF THE CITY ATTORNEY

ATTEST:

Barbara Hamilton, ASST.
City Attorney

_____
City Clerk

Resolution directing the City Engineer to prepare a Report on the fiscal year 2010-2011 renewal of the Guajome Ridge Landscape Maintenance District, Assessment District No. 1-1989

RESOLUTION NO.

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF OCEANSIDE, CALIFORNIA, APPROVING THE CITY ENGINEER'S 2010-2011 FISCAL YEAR REPORT ON THE GUAJOME RIDGE LANDSCAPE MAINTENANCE DISTRICT, ASSESSMENT DISTRICT 1-1989

WHEREAS, pursuant to the Landscape and Lighting Act of 1972, the City Council of the City of Oceanside adopted Resolution No. _____ directing the City Engineer to prepare a Report on the Guajome Ridge Landscape Maintenance District, Assessment District No. 1-1989, for fiscal year 2010-2011;

WHEREAS, the City Engineer has prepared said Report in accordance with the Act and presented it to the City Council for examination;

WHEREAS, said Report contains a full and detailed description of the boundaries of the assessment district, the annual budget, the method of apportionment for calculating the assessment and the proposed assessments to be levied against each assessable lot or parcel of land within the district, and a description of the improvements to be maintained or modified;

WHEREAS, the base assessment rate may be increased by the Consumer Price Index (CPI) for all Urban Consumers for the San Diego Area by Council approval not to exceed 3% annually;

WHEREAS, the levy of the proposed assessment is exempt from the provisions of Article XIIID of the California Constitution (Proposition 218) pursuant to Section 5 Subsection (a) and/or (b) of that Article; and

WHEREAS, the City Council has examined and reviewed the Engineer's Report as presented, and is satisfied with all of the budget items and documentation as set forth therein, and is satisfied that the assessments have been spread in accordance with the benefits received from the improvements, operation, maintenance and services to be performed within the district.

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NOW, THEREFORE, the City Council of the City of Oceanside does resolve as follows:

SECTION 1. That said Report is approved as submitted and ordered to be filed in the Office of the City Clerk of the City of Oceanside.

SECTION 2. That the City Clerk of the City of Oceanside is directed to endorse upon the Engineer's Report for the Guajome Ridge Landscape Maintenance District its approval and the date thereof.

PASSED AND ADOPTED by the City Council of the City of Oceanside, California, this _____ day of _____, 2010, by the following vote:

AYES:
NAYS:
ABSENT:
ABSTAIN:

_____
Mayor of the City of Oceanside

APPROVED AS TO FORM:
OFFICE OF THE CITY ATTORNEY

_____
City Attorney

ATTEST:

_____
City Clerk

Resolution approving the City Engineer's 2010-2011 fiscal year report on the Guajome Ridge Landscape Maintenance District, Assessment District No. 1-1989

ENGINEER'S REPORT
GUAJOME RIDGE LANDSCAPE MAINTENANCE DISTRICT
ASSESSMENT DISTRICT NO. 1-1989

FISCAL YEAR 2010-2011

As directed by the City Council of the City of Oceanside, I, Scott Smith, City Engineer, respectfully submit the following report regarding the 2010-2011 fiscal year renewal of the Guajome Ridge Landscape Maintenance District. This report is made pursuant to Article 4 of Chapter 1 of the Landscaping and Lighting Act of 1972, being Part 2 of Division 15 of the Streets and Highways Code of the State of California. This report consists of four parts (Exhibits "A" through "D") defined as follows:

Exhibit "A" - Description of the improvements to be administered and maintained. The plans and specifications for these improvements are part of this report and are separately bound and on file in the Public Works Department.

Exhibit "B" - Cost estimate for the administration and maintenance of the improvements outlined in Exhibit "A".

Exhibit "C" - An assessment roll showing the proposed amount to be specifically assessed against each lot or parcel of real property within the assessment district. Each parcel is described by San Diego County Assessor's Parcel Number or other designation, and each parcel has been assigned said number for the purposes of this proceeding. The amount assessed is based on Exhibit B".

Exhibit "D" - Diagram showing the boundaries of the assessment district, parcels of real property within the district, and the location of the improvements. The diagram is keyed to Exhibit "C" by County Assessor's Number. The assessment roll and maps of the San Diego County Assessor shall govern for all details concerning the description, lines or dimensions of any lot or parcel shown.

Scott Smith
City Engineer

EXHIBIT "A"

GUAJOME RIDGE LANDSCAPE MAINTENANCE DISTRICT
ASSESSMENT DISTRICT NO. 1-1989
DESCRIPTION OF THE IMPROVEMENTS
TO BE ADMINISTERED AND MAINTAINED

The proposed assessments shall be used to pay for district administrative costs and the maintenance and material costs incurred to maintain landscaping and appurtenant structures within the parkways and slopes within or adjacent to certain sections of Melrose, Darwin, Sunridge, Sunbright drives Sunridge Country, Sunmeadow lanes, in addition to the landscaped slopes located behind certain homes all within the Sunridge Country subdivisions.

GUAJOME RIDGE LANDSCAPE DISTRICT NO. 1 - 1989
BUSINESS UNIT/ID - 320320250
FISCAL YEAR 2010-2011

EXHIBIT "B"
3/25/10

EXPENDITURE ESTIMATE

OBJ ID	Object Description	09/10	10/11
5305	Professional Services	97	97
5315.0001	Electricity	350	350
5315.0003	Water	23,468	17,000
5320	Repair and Maintenance	18,093	16,793
5320.0013	Repair and Maintenance - LMAD Extras	13,000	20,309
5355	Materials and Supplies	250	250
5360	Advertising	452	452
6900.0101	Transfer -Gen Fd (personnel & admin)	4,900	5,359
Total Expenditures		**60,610**	**60,610**

RESERVE & OPERATING ACCOUNT ESTIMATES

Description	09/10	10/11
Reserve Account		
Beginning Reserve Amount	78,390	72,361
Transfer from Reserve Acct to Operating Acct	(6,029)	(5,726)
Adjusted Beginning Reserve Account Amount	**72,361**	**66,635**
Operating Account		
Assessment Revenue	50,533	50,836
Interest on Assessment Revenue	4,048	4,048
Transfer from Reserve Acct to Operating Acct	6,029	5,726
Adjusted Operating Acct Amount	**60,610**	**60,610**

RESERVE/OPERATING ACCOUNT AND EXPENDITURE BUDGET

Description	09/10	10/11
Adjusted Operating Account Amount	60,610	60,610
Less Expenditure Estimate	(60,610)	(60,610)
Operating Account Surplus/Deficit	**0**	**0**
Adjusted Beginning Reserve Account Amount	72,361	66,635
Operating Account Surplus/Deficit Adjustment	0	0
Year-End Reserve Account Amount	**72,361**	**66,635**

GUAJOME RIDGE ASSESSMENT DETAIL ANALYSIS

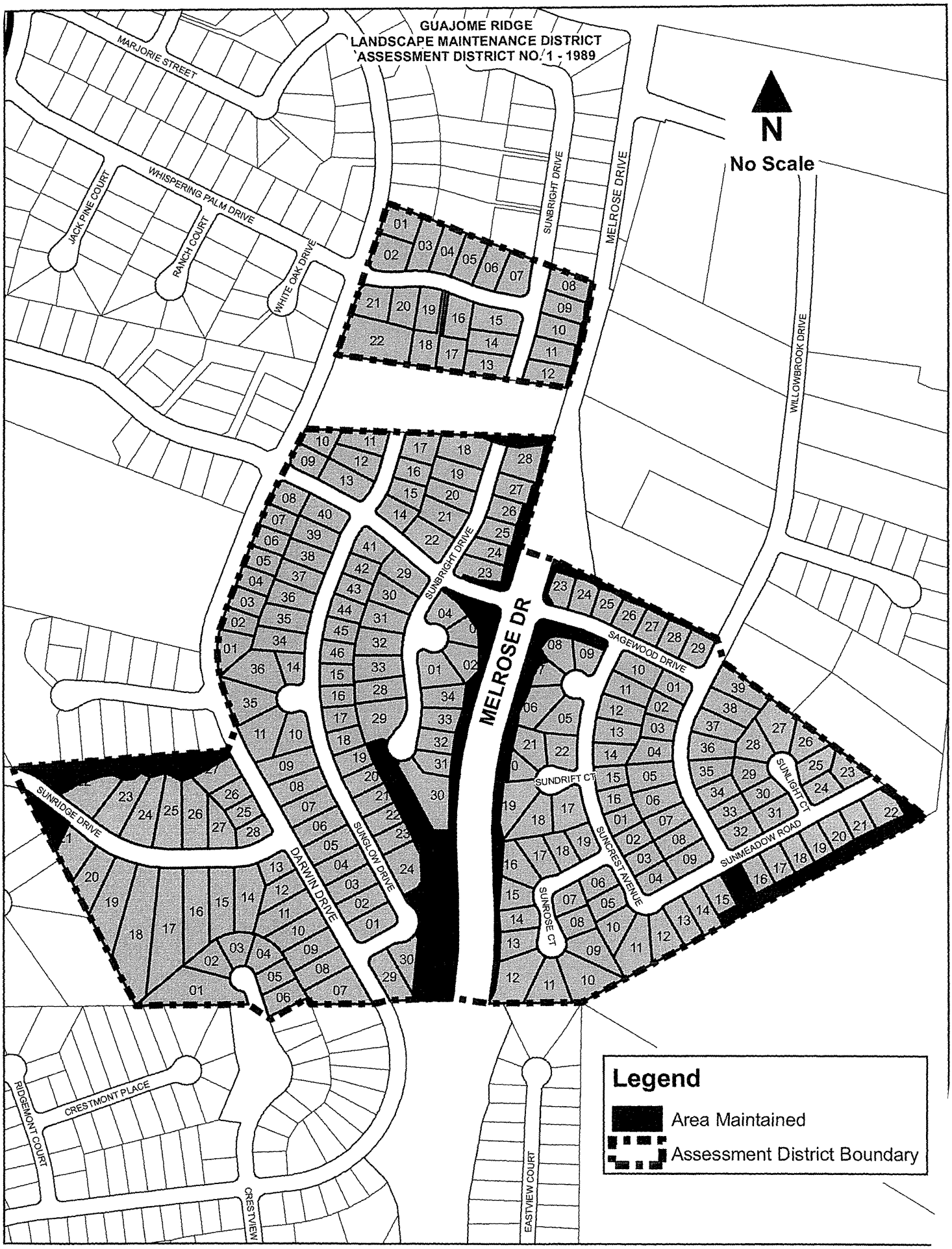
Description	09/10	10/11
Number of parcels	221	221
Number of assessment units	225	225
Parcels @ 1.0	156	156
Parcels @ 1.1	63	63
Annual assmt. per single family (1.0)	224	226
Annual assmt. per single family w/add'l. benefit (1.1)	247	248
Total Assessment @ 1.0	34,983	35,193
Total Assessment @ 1.1	15,550	15,644
Total Annual Assessment	**50,533**	**50,836**

Assessment includes .6% annual increases

EXHIBIT "C" CONTAINS THE PROPOSED AMOUNT TO BE ASSESSED ON EACH LOT AND PARCEL WITHIN THE DISTRICT.

EXHIBIT "C" IS MADE A PART OF THE ENGINEER'S REPORT PER COUNCIL ACTION ON MAY 5, 2010.

EXHIBIT "C" IS ON FILE IN THE CITY CLERK'S OFFICE AND IS AVAILABLE FOR REVIEW.


GUAJOME RIDGE
LANDSCAPE MAINTENANCE DISTRICT
ASSESSMENT DISTRICT NO. 1 - 1989
N
No Scale
MARJORIE STREET
WHISPERING PALM DRIVE
JACK PINE COURT
RANCH COURT
WHITE OAK DRIVE
SUNBRIGHT DRIVE
MELROSE DRIVE
WILLOWBROOK DRIVE
MELROSE DR
SAGEWOOD DRIVE
SUNRIDGE DRIVE
DARWIN DRIVE
SUNGLOW DRIVE
SUNDRIFT CT
SUNCREST AVENUE
SUNROSE CT
SUNLIGHT CT
SUNMEADOW ROAD
CRESTMONT PLACE
RIDGEMONT COURT
CRESTVIEW
EASTVIEW COURT
Legend
Area Maintained
Assessment District Boundary

RESOLUTION NO.

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF OCEANSIDE, CALIFORNIA, DECLARING ITS INTENTION TO LEVY AND COLLECT ASSESSMENTS FOR FISCAL YEAR 2010-2011 WITHIN THE GUAJOME RIDGE LANDSCAPE MAINTENANCE DISTRICT, ASSESSMENT DISTRICT NO. 1-1989 AND SETTING A PUBLIC HEARING ON THE PROPOSED ASSESSMENTS

WHEREAS, pursuant to the Landscape and Lighting Act of 1972, the City Council of the City of Oceanside adopted Resolution No._____ directing the City Engineer to prepare a Report on the Guajome Ridge Landscape Maintenance District, Assessment District No. 1-1989 for fiscal year 2010-2011;

WHEREAS, the Report, on file with the City Clerk of the City of Oceanside, contains a full and detailed description of the boundaries of the assessment district, the proposed assessments to be levied against each assessable lot or parcel of land within the district, and a description of the improvements to be maintained or modified;

WHEREAS, the base assessment rate may be increased by the Consumer Price Index (CPI) for all Urban Consumers for the San Diego Area by City Council approval not to exceed 3% annually;

WHEREAS, the City Council of the City of Oceanside adopted Resolution No. _____ approving the aforementioned Report either as filed or modified by this Council;

WHEREAS, the levy of the proposed assessment is exempt from the provisions of Article XIIID of the California Constitution (Proposition 218) pursuant to Section 5 Subsection (a) and/or (b) of that Article; and

WHEREAS, the ongoing operation, maintenance and renovation of the improvements will require assessments to be levied on the assessable lots and parcels of land within this district.

///

NOW, THEREFORE, the City Council of the City of Oceanside does resolve as follows:

SECTION 1. That it is the intent of this Council to levy and collect assessments for fiscal year 2010-2011 within the Guajome Ridge Landscape Maintenance District, Assessment District 1-1989, generally located in that area of the City of Oceanside, California, commonly known as Sunridge Country Units 1 and 2 and the Darwin Estates subdivisions.

SECTION 2. That the proposed assessments shall be used to pay the district administrative costs and the maintenance and material costs incurred to maintain landscaping and appurtenant structures within the parkways and slopes along certain sections of Melrose, Darwin, Sagewood, Sunridge and Sunbright drives and Sunmeadow Lane, in addition to the landscaped slopes located behind certain homes within the Sunridge Country subdivisions.

SECTION 3. That the proposed assessments shall not be used to maintain areas that have not been formally accepted by the City of Oceanside.

SECTION 4. That this City Council sets a public hearing on the proposed assessments for June 23, 2010 at 6:00 PM, or as soon thereafter as possible, in the City Council Chambers located at 300 North Coast Highway, Oceanside, California.

Any interested person(s) will be heard at this public hearing. Prior to the conclusion of this hearing, anyone may file with the City Clerk a written protest regarding the proposed assessments. Said protest must state why the protest is being made and contain a description sufficient to identify the property owned by the protesting party.

SECTION 5. That the City Clerk of the City of Oceanside is directed to give notice of this public hearing as required by Section 22626 of the Streets and Highways Code.

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PASSED AND ADOPTED by the City Council of the City of Oceanside, California, this _____ day of _____, 2010, by the following vote:

AYES:
NAYS:
ABSENT:
ABSTAIN:

_____
Mayor of the City of Oceanside

APPROVED AS TO FORM:
OFFICE OF THE CITY ATTORNEY

_____ ASST.
City Attorney

ATTEST:

_____
City Clerk

Resolution declaring intent to levy and collect assessments for fiscal year 2010-2011 within the Guajome Ridge Landscape Maintenance District, Assessment District No. 1-1989

RESOLUTION NO.

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF OCEANSIDE, CALIFORNIA, DIRECTING THE CITY ENGINEER TO PREPARE A REPORT ON THE FISCAL YEAR 2010-2011 RENEWAL OF THE MAR LADO HIGHLANDS LANDSCAPE MAINTENANCE DISTRICT, ASSESSMENT DISTRICT 1-1988

WHEREAS, pursuant to the Landscaping and Lighting Act of 1972, Part 2 of Division 15 of the Streets and Highways Code of California, Section 22500 et. seq., hereinafter referred to as the "Act", the City Council of the City of Oceanside adopted Resolution No. R88-150, which ordered the formation of the Mar Lado Highlands Landscape Maintenance District, Assessment District No. 1-1988,

WHEREAS, pursuant to the Act, the City Engineer is required to prepare a Report on the Mar Lado Highlands Landscape Maintenance District and present it to the City Council for examination;

WHEREAS, the ongoing administration and maintenance of the improvements and appurtenant structures within the City-maintained portions of the Mar Lado Highlands Landscape Maintenance District will require assessments to be levied on the assessable lots or parcels of land within the district;

WHEREAS, pursuant to the Act, the levy of any annual assessment after the formation of such an assessment district must be initiated by City Council adoption of a resolution directing the City Engineer to prepare and file a Report in accordance with the provisions of Article 4 of Chapter 1 of the Act; and

WHEREAS, pursuant to the Act, said resolution generally must describe any proposed new improvements or substantial changes in existing district improvements planned for the fiscal year for which the resolution applies.

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NOW, THEREFORE, the City Council of the City of Oceanside does resolve as follows:

SECTION 1. That no new improvements or substantial changes in existing improvements are planned for fiscal year 2010-2011 within the Mar Lado Highlands Landscape Maintenance District. The amount of the proposed assessment rate shall not exceed the maximum assessment rate authorized to be levied for the 2009-2010 fiscal year.

SECTION 2. That the City Engineer is directed to prepare a Report on the Mar Lado Highlands Landscape Maintenance District in accordance with Article 4 of Chapter 1 of the Act (Section 22565 et. seq. of the California Streets and Highways Code). Said Report shall be filed with the City Clerk for submission to the City Council and contain a full and detailed description of the boundaries of the assessment district, the proposed assessments to be levied on each assessable lot or parcel of land within the district and the improvements to be maintained.

PASSED AND ADOPTED by the City Council of the City of Oceanside, California, this _____ day of _____, 2010, by the following vote:

AYES:
NAYS:
ABSENT:
ABSTAIN:

_____
Mayor of the City of Oceanside

APPROVED AS TO FORM:
OFFICE OF THE CITY ATTORNEY

Barbara Hamilton, ASST.
City Attorney

ATTEST

_____
City Clerk

RESOLUTION NO.

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF OCEANSIDE, CALIFORNIA, APPROVING THE CITY ENGINEER'S 2010-2011 FISCAL YEAR REPORT ON THE MAR LADO HIGHLANDS LANDSCAPE MAINTENANCE DISTRICT, ASSESSMENT DISTRICT NO. 1-1988

WHEREAS, pursuant to the Landscape and Lighting Act of 1972, the City Council of the City of Oceanside adopted Resolution No. directing the City Engineer to prepare a Report on the Mar Lado Highlands Landscape Maintenance District, Assessment District No. 1-1988, for fiscal year 2010-2011;

WHEREAS, the City Engineer has prepared said Report in accordance with the Act and presented it to the City Council for examination;

WHEREAS, said Report contains a full and detailed description of the boundaries of the assessment district, the annual budget, the method of apportionment for calculating the assessment and the proposed assessments to be levied against each assessable lot or parcel of land within the district, and a description of the improvements to be maintained or modified;

WHEREAS, the amount of the proposed assessment rate is the same as or less than the amount of the maximum assessment rate authorized to be levied for the 2009-2010 fiscal year;

WHEREAS, the levy of the proposed assessment is exempt from the provisions of Article XIIID of the California Constitution (Proposition 218) pursuant to Section 5 Subsection (a) and/or (b) of that Article; and

WHEREAS, the City Council has examined and reviewed the Engineer's Report as presented, and is satisfied with all of the budget items and documentation as set forth therein, and is satisfied that the assessments have been spread in accordance with the benefits received from the improvements, operation, maintenance and services to be performed within the district.

NOW, THEREFORE, the City Council of the City of Oceanside does resolve as follows:

SECTION 1. That said Report is approved as submitted and ordered to be filed in the Office of the City Clerk of the City of Oceanside.

SECTION 2. That the City Clerk of the City of Oceanside is directed to endorse upon the Engineer's Report for the Mar Lado Highlands Landscape Maintenance District its approval and the date thereof.

PASSED AND ADOPTED by the City Council of the City of Oceanside, California, this _____ day of _____, 2010, by the following vote:

AYES:

NAYS:

ABSENT:

ABSTAIN:

_____
Mayor of the City of Oceanside

APPROVED AS TO FORM:
OFFICE OF THE CITY ATTORNEY

Barbara L. Hamilton, ABST.
_____
City Attorney

ATTEST:

_____
City Clerk

Resolution approving the City Engineer's 2010-2011 fiscal year report on the Mar Lado Highlands Landscape Maintenance District, Assessment District No. 1-1988

ENGINEER'S REPORT
MAR LADO HIGHLANDS LANDSCAPE MAINTENANCE DISTRICT
ASSESSMENT DISTRICT NO. 1-1988

FISCAL YEAR 2010-2011

As directed by the City Council of the City of Oceanside, I, Scott Smith, City Engineer, respectfully submit the following report regarding the 2010-2011 fiscal year renewal of the Mar Lado Highlands Landscape Maintenance District. This report is made pursuant to Article 4 of Chapter 1 of the Landscaping and Lighting Act of 1972, being Part 2 of Division 15 of the Streets and Highways Code of the State of California. This report consists of four parts (Exhibits "A" through "D") defined as follows:

Exhibit "A" - Description of the improvements to be administered and maintained. The plans and specifications for these improvements are part of this report and are separately bound and on file in the Public Works Department.

Exhibit "B" - Cost estimate for the administration and maintenance of the improvements outlined in Exhibit "A".

Exhibit "C" - An assessment roll showing the proposed amount to be specifically assessed against each lot or parcel of real property within the assessment district. Each parcel is described by San Diego County Assessor's Parcel Number or other designation, and each parcel has been assigned said number for the purposes of this proceeding. The amount assessed is based on Exhibit B".

Exhibit "D" - Diagram showing the boundaries of the assessment district, parcels of real property within the district, and the location of the improvements. The diagram is keyed to Exhibit "C" by County Assessor's Number. The assessment roll and maps of the San Diego County Assessor shall govern for all details concerning the description, lines or dimensions of any lot or parcel shown.

Scott Smith
City Engineer

EXHIBIT "A"

MAR LADO HIGHLANDS LANDSCAPE MAINTENANCE DISTRICT
ASSESSMENT DISTRICT NO. 1-1988
DESCRIPTION OF THE IMPROVEMENTS
TO BE ADMINISTERED AND MAINTAINED

The proposed assessments shall be used to pay for district administrative costs and the maintenance and material costs incurred to maintain landscaping and appurtenant structures within the parkways, slopes and open space areas within or adjacent to certain sections of Southwood and Rivertree drives and Ashwood Court, in addition to the landscape slopes located behind certain homes all within the Mar Lado Highlands subdivision.

MAR LADO LANDSCAPE DISTRICT NO. 1 - 1988
BUSINESS UNIT/ID - 320319249
FISCAL YEAR 2010-2011

EXHIBIT "B"
3/25/10

EXPENDITURE ESTIMATE

OBJ ID	Object Description	09/10	10/11
5305	Professional Services	226	226
5315.0001	Electricity	488	488
5315.0003	Water	31,302	27,775
5320	Repair and Maintenance	41,996	38,980
5320.0013	Repair and Maintenance - LMAD Extras	7,000	6,016
5355	Materials and Supplies	253	253
5360	Advertising	452	452
	Transfer -Gen Fd (personnel & admin)	11,375	12,441
Total Expenditures		**93,092**	**86,631**

RESERVE & OPERATING ACCOUNT ESTIMATES

Description	09/10	10/11
Reserve Account		
Beginning Reserve Amount	23,209	15,374
Transfer from Reserve Acct to Operating Acct	(7,835)	(15,374)
Adjusted Beginning Reserve Account Amount	**15,374**	**0**
Operating Account		
Assessment Revenue	69,783	69,783
Interest on Assessment Revenue	1,474	1,474
HOA Donation	14,000	
Transfer from Reserve Acct to Operating Acct	7,835	15,374
Adjusted Operating Acct Amount	**93,092**	**86,631**

RESERVE/OPERATING ACCOUNT AND EXPENDITURE BUDGET

Description	09/10	10/11
Adjusted Operating Account Amount	93,092	86,631
Less Expenditure Estimate	(93,092)	(86,631)
Operating Account Surplus/Deficit	**0**	**0**
Adjusted Beginning Reserve Account Amount	15,374	0
Operating Account Surplus/Deficit Adjustment	0	0
Year-End Reserve Account Amount	**15,374**	**0**

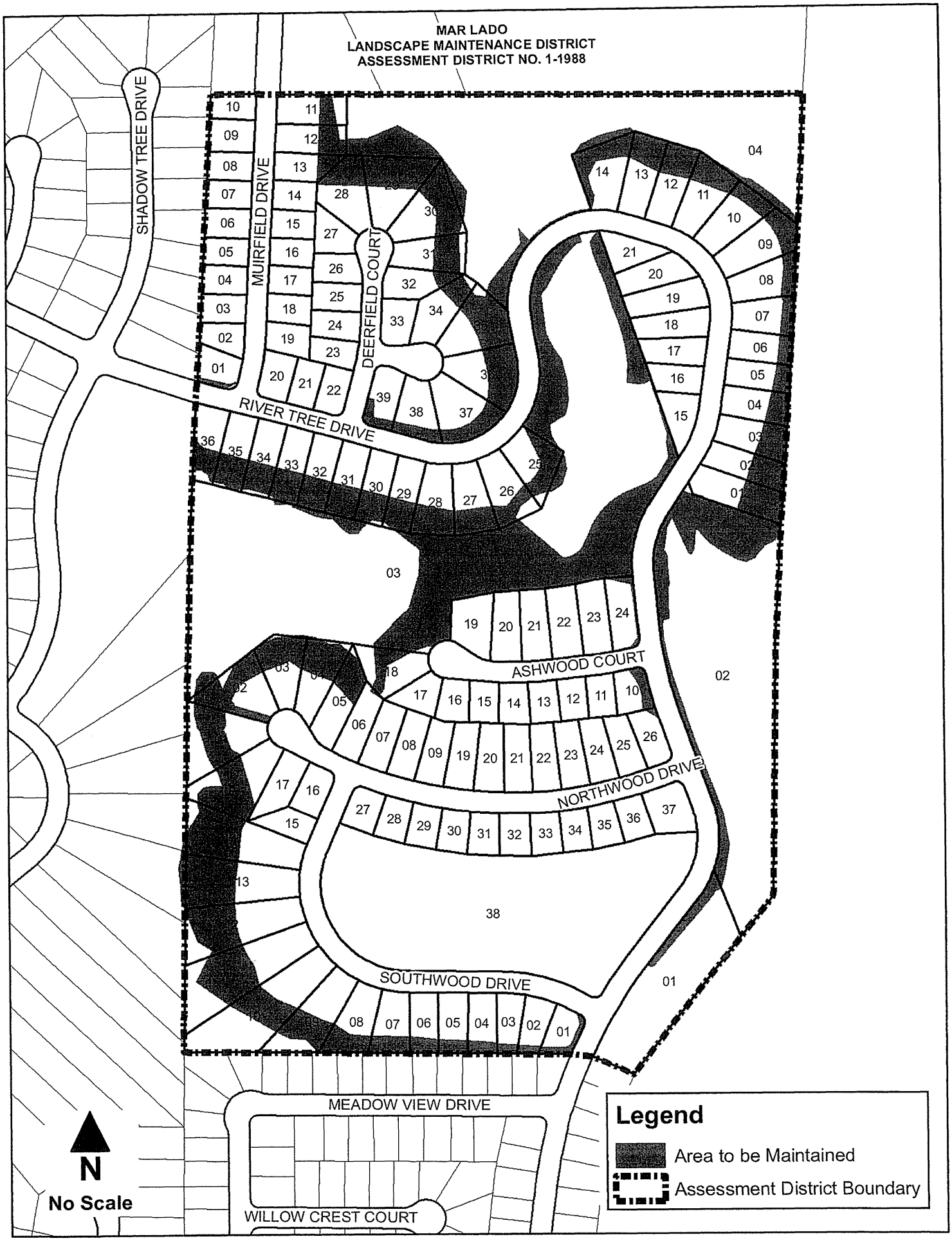
MARLADO HIGHLANDS ASSESSMENT DETAIL ANALYSIS

Description	09/10	10/11
Number of parcels	133	133
Number of assessment units	141	141
Parcels @ 1.0	55	55
Parcels @ 1.1	78	78
Annual assmt. per single family (1.0)	496	496
Annual assmt. per single family w/add'l. benefit (1.1)	545	545
Total Assessment @ 1.0	27,259	27,259
Total Assessment @ 1.1	42,524	42,524
Total Annual Assessment	**69,783**	**69,783**

EXHIBIT "C" CONTAINS THE PROPOSED AMOUNT TO BE ASSESSED ON EACH LOT AND PARCEL WITHIN THE DISTRICT.

EXHIBIT "C" IS MADE A PART OF THE ENGINEER'S REPORT PER COUNCIL ACTION ON MAY 5, 2010.

EXHIBIT "C" IS ON FILE IN THE CITY CLERK'S OFFICE AND IS AVAILABLE FOR REVIEW.


MAR LADO
LANDSCAPE MAINTENANCE DISTRICT
ASSESSMENT DISTRICT NO. 1-1988
SHADOW TREE DRIVE
MUIRFIELD DRIVE
DEERFIELD COURT
RIVER TREE DRIVE
ASHWOOD COURT
NORTHWOOD DRIVE
SOUTHWOOD DRIVE
MEADOW VIEW DRIVE
WILLOW CREST COURT
N
No Scale
Legend
Area to be Maintained
Assessment District Boundary

RESOLUTION NO.

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF OCEANSIDE, CALIFORNIA, DECLARING ITS INTENTION TO LEVY AND COLLECT ASSESSMENTS WITHIN THE MAR LADO HIGHLANDS LANDSCAPE MAINTENANCE DISTRICT, ASSESSMENT DISTRICT 1-1988, FOR FISCAL YEAR 2010-2011 AND SETTING A PUBLIC HEARING ON THE PROPOSED ASSESSMENTS

WHEREAS, pursuant to the Landscape and Lighting Act of 1972, the City Council of the City of Oceanside adopted Resolution No. _____ directing the City Engineer to prepare a Report on the Mar Lado Highlands Landscape Maintenance District for fiscal year 2010-2011;

WHEREAS, said Report, on file with the City Clerk of the City of Oceanside, contains a full and detailed description of the boundaries of the assessment district, the proposed assessments to be levied against each assessable lot or parcel of land within the district, and a description of the improvements to be maintained or modified;

WHEREAS, the amount of the proposed assessment rate is the same as or less than the amount of the assessment rate authorized to be levied for the 2009-2010 fiscal year;

WHEREAS, the City Council of the City of Oceanside adopted Resolution No. _____ approving the aforementioned Report either as filed or modified by this Council;

WHEREAS, the levy of the proposed assessment is exempt from the provisions of Article XIIID of the California Constitution (Proposition 218) pursuant to Section 5 Subsection (a) and/or (b) of that Article; and

WHEREAS, the ongoing operation, maintenance and renovation of the improvements will require assessments to be levied on the assessable lots and parcels of land within this district.

NOW, THEREFORE, the City Council of the City of Oceanside does resolve as follows:

SECTION 1. That it is the intent of this Council to levy and collect assessments for fiscal year 2010-2011 within the Mar Lado Highlands Landscape Maintenance District, Assessment District 1-1988, generally located in that area of the City of Oceanside, California, commonly known as Mar Lado Highlands subdivision.

SECTION 2. That the proposed assessments shall be used to pay the district administrative costs and the maintenance and material costs incurred to maintain landscaping and appurtenant structures within the parkways, slopes and open space areas within or adjacent to certain sections of Southwood and Rivertree Drives and Ashwood Court, in addition to the landscaped slopes located behind certain homes within the Mar Lado Highlands subdivision.

SECTION 3. That the proposed assessments shall not be used to maintain areas that have not been formally accepted by the City of Oceanside.

SECTION 4. That this City Council sets a public hearing on the proposed assessments for June 23, 2010, at 6:00 PM, or as soon thereafter as possible, in the City Council Chambers located at 300 North Coast Highway, Oceanside, California.

Any interested person(s) will be heard at this public hearing. Prior to the conclusion of this hearing, anyone may file with the City Clerk a written protest regarding the proposed assessments. Said protest must state why the protest is being made and contain a description sufficient to identify the property owned by the protesting party.

SECTION 5. That the City Clerk of the City of Oceanside is directed to give notice of this public hearing as required by Section 22626 of the Streets and Highways Code.

///

PASSED AND ADOPTED by the City Council of the City of Oceanside, California, this _____ day of _____, 2010, by the following vote:

AYES:

NAYS:

ABSENT:

ABSTAIN:

_____
Mayor of the City of Oceanside

APPROVED AS TO FORM:
OFFICE OF THE CITY ATTORNEY

_____
City Attorney

ATTEST:

_____
City Clerk

Resolution declaring intent to levy and collect assessments for fiscal year 2010-2011 within the Mar Lado Landscape Maintenance District, Assessment District No. 1-1988

RESOLUTION NO.

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF OCEANSIDE, CALIFORNIA, DIRECTING THE CITY ENGINEER TO PREPARE A REPORT ON THE FISCAL YEAR 2010-2011 RENEWAL OF THE MISSION MEADOWS LANDSCAPE MAINTENANCE DISTRICT, ASSESSMENT DISTRICT 2-1979

WHEREAS, pursuant to the Landscaping and Lighting Act of 1972, being Part 2 of Division 15 of the Streets and Highways Code of California, Section 22500 et. seq., hereinafter referred to as the "Act", the City Council of the City of Oceanside adopted Resolution Nos. R79-319, R80-109 and R95-014, which ordered the formation and annexation of territory to the Mission Meadows Landscape Maintenance District, Assessment District No. 2-1979;

WHEREAS, pursuant to the Act, the City Engineer is required to prepare a Report on the Mission Meadows Landscape Maintenance District and present it to the City Council for examination;

WHEREAS, the ongoing administration and maintenance of the improvement and appurtenant structures within the City-maintained portions of the Mission Meadows Landscape Maintenance District will require assessments to be levied on the assessable lots or parcels of land within the district;

WHEREAS, pursuant to the Act, the levy of any annual assessment after the formation of such an assessment district must be initiated by City Council adoption of a resolution directing the City Engineer to prepare and file a Report in accordance with the provisions of Article 4 of Chapter 1 of the Act; and

WHEREAS, pursuant to the Act, said resolution generally must describe any proposed new improvements or substantial changes in existing district improvements planned for the fiscal year for which the resolution applies.

NOW, THEREFORE, the City Council of the City of Oceanside does resolve as follows:

SECTION 1. That no new improvements or substantial changes in existing improvements are planned for fiscal year 2010-2011 within the Mission Meadows Landscape Maintenance District. The amount of the proposed assessment rate shall not exceed the maximum assessment rate authorized to be levied in the district for the 2009-2010 fiscal year.

SECTION 2. That the City Engineer is directed to prepare a Report on the Mission Meadows Landscape Maintenance District in accordance with Article 4 of Chapter 1 of the Act (Section 22565 et. seq. of the California Streets and Highways Code). Said Report shall be filed with the City Clerk for submission to the City Council and contain a full and detailed description of the boundaries of the assessment district, the proposed assessments to be levied on each assessable lot or parcel of land within the district and the improvements to be maintained.

PASSED AND ADOPTED by the City Council of the City of Oceanside, California, this _____ day of _____, 2010, by the following vote:

AYES:
NAYS:
ABSENT:
ABSTAIN:

_____
Mayor of the City of Oceanside

APPROVED AS TO FORM:
OFFICE OF THE CITY ATTORNEY

_____
City Attorney

ATTEST:

_____
City Clerk

Resolution directing the City Engineer to perpare a report on the Fiscal year 2010-2011 renewal of the Mission Meadows Landscape Maintenance District, Assessment District No. 2-1979

RESOLUTION NO.

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF OCEANSIDE, CALIFORNIA, APPROVING THE CITY ENGINEER'S 2010-2011 FISCAL YEAR REPORT ON THE MISSION MEADOWS LANDSCAPE MAINTENANCE DISTRICT, ASSESSMENT DISTRICT NO. 2-1979

WHEREAS, pursuant to the Landscape and Lighting Act of 1972, the City Council of the City of Oceanside adopted Resolution No. _____ directing the City Engineer to prepare a Report on the Mission Meadows Landscape Maintenance District, Assessment District No. 2-1979, for fiscal year 2010-2011;

WHEREAS, the City Engineer has prepared said Report in accordance with the Act and presented it to the City Council for examination;

WHEREAS, said Report contains a full and detailed description of the boundaries of the assessment district, the annual budget, the method of apportionment for calculating the assessment and the proposed assessments to be levied against each assessable lot or parcel of land within the district, and a description of the improvements to be maintained or modified;

WHEREAS, the amount of the proposed assessment rate is the same as or less than the amount of the maximum assessment rate authorized to be levied for the 2009-2010 fiscal year;

WHEREAS, the levy of the proposed assessment is exempt from the provisions of Article XIIID of the California Constitution (Proposition 218) pursuant to Section 5 Subsection (a) and/or (b) of that Article; and

WHEREAS, the City Council has examined and reviewed the Engineer's Report as presented, and is satisfied with all of the budget items and documentation as set forth therein, and is satisfied that the assessments have

been spread in accordance with the benefits received from the improvements, operation, maintenance and services to be performed within the district.

NOW, THEREFORE, the City Council of the City of Oceanside does resolve as follows:

SECTION 1. That said Report is approved as submitted and ordered to be filed in the Office of the City Clerk of the City of Oceanside.

SECTION 2. That the City Clerk of the City of Oceanside is directed to endorse upon the Engineer's Report for the Mission Meadows Landscape Maintenance District its approval and the date thereof.

PASSED AND ADOPTED by the City Council of the City of Oceanside, California, this _____ day of _____, 2010, by the following vote:

AYES:

NAYS:

ABSENT:

ABSTAIN:

_____
Mayor of the City of Oceanside

APPROVED AS TO FORM:
OFFICE OF THE CITY ATTORNEY

_____, ASST.
City Attorney

ATTEST:

_____
City Clerk

Resolution approving the City Engineer's 2010-2011 fiscal year report on the Mission Meadows Landscape Maintenance District, Assessment District No. 2-1979

ENGINEER'S REPORT
MISSION MEADOWS LANDSCAPE MAINTENANCE DISTRICT
ASSESSMENT DISTRICT NO. 2-1979

FISCAL YEAR 2010-2011

As directed by the City Council of the City of Oceanside, I, Scott Smith, City Engineer, respectfully submit the following report regarding the 2010-2011 fiscal year renewal of the Mission Meadows Landscape Maintenance District. This report is made pursuant to Article 4 of Chapter 1 of the Landscaping and Lighting Act of 1972, being Part 2 of Division 15 of the Streets and Highways Code of the State of California. This report consists of four parts (Exhibits "A" through "D") defined as follows:

Exhibit "A" - Description of the improvements to be administered and maintained. The plans and specifications for these improvements are part of this report and are separately bound and on file in the Public Works Department.

Exhibit "B" - Cost estimate for the administration and maintenance of the improvements outlined in Exhibit "A".

Exhibit "C" - An assessment roll showing the proposed amount to be specifically assessed against each lot or parcel of real property within the assessment district. Each parcel is described by San Diego County Assessor's Parcel Number or other designation, and each parcel has been assigned said number for the purposes of this proceeding. The amount assessed is based on Exhibit B".

Exhibit "D" - Diagram showing the boundaries of the assessment district, parcels of real property within the district, and the location of the improvements. The diagram is keyed to Exhibit "C" by County Assessor's Number. The assessment roll and maps of the San Diego County Assessor shall govern for all details concerning the description, lines or dimensions of any lot or parcel shown.

Scott Smith
City Engineer

EXHIBIT "A"

MISSION MEADOWS LANDSCAPE MAINTENANCE DISTRICT
ASSESSMENT DISTRICT NO. 2-1979
DESCRIPTION OF THE IMPROVEMENTS
TO BE ADMINISTERED AND MAINTAINED

The proposed assessments shall be used to pay for district administrative costs and the maintenance and material costs incurred to maintain landscaping, equestrian trails and appurtenant structures within the parkways and slopes within or adjacent to certain sections of Old Ranch Road and Spur Avenue within the Mission Meadows Unit 1 subdivision and Marlborough Country Estates Units 1-4 subdivisions.

MISSION MEADOWS - A LANDSCAPE DISTRICT NO. 2 - 1979
BUSINESS UNIT/ID - 320324242
FISCAL YEAR 2010-2011

EXHIBIT "B"
3/25/10

EXPENDITURE ESTIMATE

OBJ ID	Object Description	09/10	10/11
5305	Professional Services	13	13
5315.0001	Electricity	190	190
5315.0003	Water	550	492
5320	Repair and Maintenance	2,303	2,138
5320.0013	Repair and Maintenance - LMAD Extras	350	515
5355	Materials and Supplies	35	35
6900.0101	Transfer -Gen Fd (personnel & admin)	624	682
Total Expenditures		**4,065**	**4,065**

RESERVE & OPERATING ACCOUNT ESTIMATES

Description	09/10	10/11
Reserve Account		
Beginning Reserve Amount	1,878	1,878
Transfer from Reserve Acct to Operating Acct	0	0
Adjusted Beginning Reserve Account Amount	**1,878**	**1,878**
Operating Account		
Assessment Revenue	859	859
Interest on Assessment Revenue	1,164	1,164
Transfer from Mission Meadows - B	2,043	2,043
Adjusted Operating Acct Amount	**4,065**	**4,065**

RESERVE/OPERATING ACCOUNT AND EXPENDITURE BUDGET

Description	09/10	10/11
Adjusted Operating Account Amount	4,065	4,065
Less Expenditure Estimate	(4,065)	(4,065)
Operating Account Surplus/Deficit	**-**	**-**
Adjusted Beginning Reserve Account Amount	1,878	1,878
Operating Account Surplus/Deficit Adjustment	-	-
Year-End Reserve Account Amount	**1,878**	**1,878**

MISSION MEADOWS - A ASSESSMENT DETAIL ANALYSIS

Description	09/10	10/11
Number of parcels	49	49
Number of assessment units	51	51
Parcels @ 1.0	34	34
Parcels @ 1.1	15	15
Annual assmt. per single family (1.0)	17	17
Annual assmt. per single family w/add'l. benefit (1.1)	19	19
Total Assessment @ 1.0	578	578
Total Assessment @ 1.1	281	281
Total Annual Assessment	**859**	**859**

MISSION MEADOWS - B LANDSCAPE DISTRICT NO. 2 - 1979
BUSINESS UNIT/ID - 320325242
FISCAL YEAR 2010-2011

EXHIBIT "B"
3/25/10

EXPENDITURE ESTIMATE

OBJ ID	Object Description	09/10	10/11
5305	Professional Services	104	104
5315.0001	Electricity	1,208	1,208
5315.0003	Water	8,400	6,500
5320	Repair and Maintenance	19,360	17,970
5320.0013	Repair and Maintenance - LMAD Extras	25,000	14,666
5355	Materials and Supplies	100	100
5360	Advertising	452	452
6900.0101	Transfer -Gen Fd (personnel & admin)	5,244	5,735
Total Expenditures		**59,868**	**46,735**

RESERVE & OPERATING ACCOUNT ESTIMATES

Description	09/10	10/11
Reserve Account		
Beginning Reserve Amount	177,587	133,794
Transfer from Reserve Acct to Operating Acct	(41,751)	(41,751)
Transfer from Reserve Acct to MM-A Operating Acct	(2,043)	(2,043)
Adjusted Beginning Reserve Account Amount	**133,794**	**90,001**
Operating Account		
Assessment Revenue	8,045	8,045
Interest on Assessment Revenue	9,791	9,791
Transfer from MM - B to MM - A	(2,471)	(2,471)
Transfer from Reserve Acct to Operating Acct	44,503	31,370
Adjusted Operating Acct Amount	**59,868**	**46,735**

RESERVE/OPERATING ACCOUNT AND EXPENDITURE BUDGET

Description	09/10	10/11
Adjusted Operating Account Amount	59,868	46,735
Less Expenditure Estimate	(59,868)	(46,735)
Operating Account Surplus/Deficit	**0**	**0**
Adjusted Beginning Reserve Account Amount	133,794	90,001
Operating Account Surplus/Deficit Adjustment	0	0
Year-End Reserve Account Amount	**133,794**	**90,001**

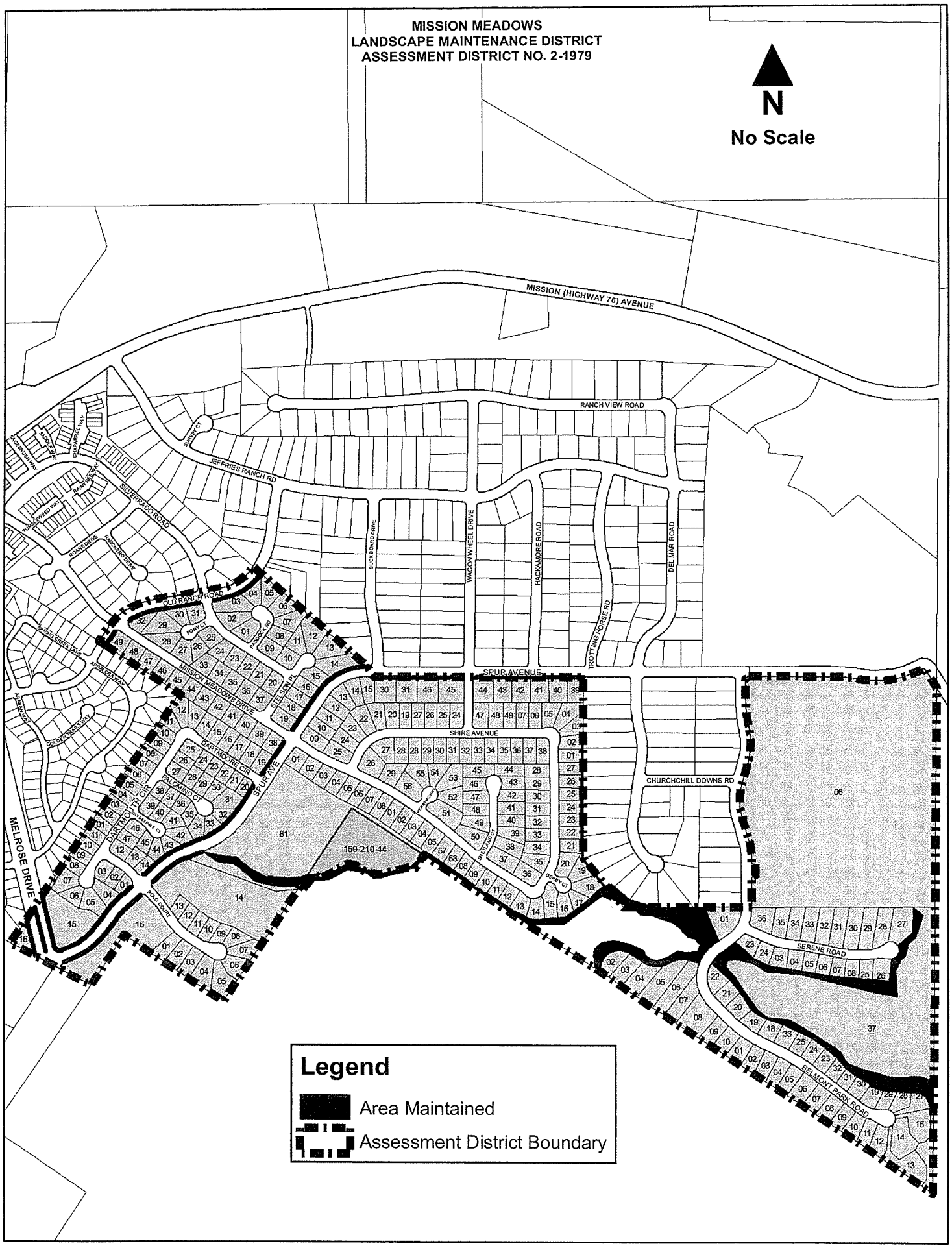
MISSION MEADOWS - B ASSESSMENT DETAIL ANALYSIS

Description	09/10	10/11
Number of parcels	248	248
Number of assessment units	239	239
Parcels @ 1.0	239	239
Annual assmt. per single family (1.0)	34	34
Total Assessment @ 1.0	8,045	8,045
Total Annual Assessment	**8,045**	**8,045**

EXHIBIT "C" CONTAINS THE PROPOSED AMOUNT TO BE ASSESSED ON EACH LOT AND PARCEL WITHIN THE DISTRICT.

EXHIBIT "C" IS MADE A PART OF THE ENGINEER'S REPORT PER COUNCIL ACTION ON MAY 5, 2010.

EXHIBIT "C" IS ON FILE IN THE CITY CLERK'S OFFICE AND IS AVAILABLE FOR REVIEW.


MISSION MEADOWS
LANDSCAPE MAINTENANCE DISTRICT
ASSESSMENT DISTRICT NO. 2-1979
N
No Scale
MISSION (HIGHWAY 76) AVENUE
RANCH VIEW ROAD
JEFFRIES RANCH RD
SILVERADO ROAD
BUCKBOARD DRIVE
WAGON WHEEL DRIVE
HACKAMORE ROAD
TROTTING HORSE RD
DEL MAR ROAD
OLD RANCH ROAD
MISSION MEADOWS DRIVE
SPUR AVENUE
SHIRE AVENUE
CHURCHCHILL DOWNS RD
DARTMOORE CIR
DARTMOUTH CIR
PALOMINO CT
MELROSE DRIVE
SERENE ROAD
BELMONT PARK ROAD
159-210-44
Legend
Area Maintained
Assessment District Boundary

RESOLUTION NO.

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF OCEANSIDE, CALIFORNIA, DIRECTING THE CITY ENGINEER TO PREPARE A REPORT ON THE FISCAL YEAR 2010-2011 RENEWAL OF THE PEACOCK HILLS LANDSCAPE MAINTENANCE DISTRICT, ASSESSMENT DISTRICT 1-1977

WHEREAS, pursuant to the Landscaping and Lighting Act of 1972, being Part 2 of Division 15 of the Streets and Highways Code of California, Section 22500 et. seq., hereinafter referred to as the "Act", the City Council of the City of Oceanside adopted Resolution Nos. R77-133, R78-102 and R80-239, which ordered the formation and annexation of territory to the Peacock Hills Landscape Maintenance District, Assessment District No. 1-1977;

WHEREAS, pursuant to the Act, the City Engineer is required to prepare a Report on the Peacock Hills Landscape Maintenance District and present it to the City Council for examination;

WHEREAS, the ongoing administration and maintenance of the improvements and appurtenant structures within the City-maintained portions of the Peacock Hills Landscape Maintenance District will require assessments to be levied on the assessable lots or parcels of land within the district;

WHEREAS, pursuant to the Act, the levy of any annual assessment after the formation of such an assessment district must be initiated by City Council adoption of a resolution directing the City Engineer to prepare and file a Report in accordance with the provisions of Article 4 of Chapter 1 of the Act; and

WHEREAS, pursuant to the Act, said resolution generally must describe any proposed new improvements or substantial changes in existing district improvements planned for the fiscal year for which the resolution applies.

///

NOW, THEREFORE, the City Council of the City of Oceanside does resolve as follows:

SECTION 1. That no new improvements or substantial changes in existing improvements are planned for fiscal year 2010-2011 within the Peacock Hills Landscape Maintenance District. The amount of assessment rate shall not exceed the maximum assessment rate authorized to be levied in the district for the 2009-2010 fiscal year.

SECTION 2. That the City Engineer is directed to prepare a Report on the Peacock Hills Landscape Maintenance District in accordance with Article 4 of Chapter 1 of the Act (Section 22565 et. seq. of the California Streets and Highways Code). Said Report shall be filed with the City Clerk for submission to the City Council and contain a full and detailed description of the boundaries of the assessment district, the proposed assessments to be levied on each assessable lot or parcel of land within the district and the improvements to be maintained.

PASSED AND ADOPTED by the City Council of the City of Oceanside, California, this _____ day of _____, 2010, by the following vote:

AYES:
NAYS:
ABSENT:
ABSTAIN:

_____
Mayor of the City of Oceanside

APPROVED AS TO FORM:
OFFICE OF THE CITY ATTORNEY

_____
City Attorney

ATTEST:

_____
City Clerk

Resolution directing the City Engineer to perpare a report on the Fiscal year 2009-2010 renewal of the Peacock Hills Landscape Maintenance District, Assessment District No. 1-1977

RESOLUTION NO.

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF OCEANSIDE, CALIFORNIA, APPROVING THE CITY ENGINEER'S 2010-2011 FISCAL YEAR REPORT ON THE PEACOCK HILLS LANDSCAPE MAINTENANCE DISTRICT, ASSESSMENT DISTRICT NO. 1-1977

WHEREAS, pursuant to the Landscape and Lighting Act of 1972, the City Council of the City of Oceanside adopted Resolution No. _____ directing the City Engineer to prepare a Report on the Peacock Hills Landscape Maintenance District, Assessment District No. 1-1977, for fiscal year 2010-2011;

WHEREAS, the City Engineer has prepared said Report in accordance with the Act and presented it to the City Council for examination;

WHEREAS, said Report contains a full and detailed description of the boundaries of the assessment district, the annual budget, the method of apportionment for calculating the assessment and the proposed assessments to be levied against each assessable lot or parcel of land within the district, and a description of the improvements to be maintained or modified;

WHEREAS, the amount of the proposed assessment rate is the same as or less than the amount of the maximum assessment rate authorized to be levied for the 2009-2010 fiscal year;

WHEREAS, the levy of the proposed assessment is exempt from the provisions of Article XIIID of the California Constitution (Proposition 218) pursuant to Section 5 Subsection (a) and/or (b) of that Article; and

WHEREAS, the City Council has examined and reviewed the Engineer's Report as presented, and is satisfied with all of the budget items and documentation as set forth therein, and is satisfied that the assessments have been spread in accordance with the benefits received from the improvements, operation, maintenance and services to be performed within the district.

NOW, THEREFORE, the City Council of the City of Oceanside does resolve as follows:

SECTION 1. That said report is approved as submitted and ordered to be filed in the Office of the City Clerk of the City of Oceanside.

SECTION 2. That the City Clerk of the City of Oceanside is directed to endorse upon the Engineer's Report for the Peacock Hills Landscape Maintenance District its approval and the date thereof.

PASSED AND ADOPTED by the City Council of the City of Oceanside, California, this _____ day of _____, 2010, by the following vote:

AYES:

NAYS:

ABSENT:

ABSTAIN:

_____
Mayor of the City of Oceanside

APPROVED AS TO FORM:
OFFICE OF THE CITY ATTORNEY

_____
City Attorney

ATTEST:

_____
City Clerk

Resolution approving the City Engineer's 2010-2011 fiscal year report on the Peacock Hills Landscape Maintenance District, Assessment District No. 1-1977

ENGINEER'S REPORT
PEACOCK HILLS LANDSCAPE MAINTENANCE DISTRICT
ASSESSMENT DISTRICT NO. 1-1977

FISCAL YEAR 2010-2011

As directed by the City Council of the City of Oceanside, I, Scott Smith, City Engineer, respectfully submit the following report regarding the 2010-2011 fiscal year renewal of the Peacock Hills Landscape Maintenance District. This report is made pursuant to Article 4 of Chapter 1 of the Landscaping and Lighting Act of 1972, being Part 2 of Division 15 of the Streets and Highways Code of the State of California. This report consists of four parts (Exhibits "A" through "D") defined as follows:

Exhibit "A" - Description of the improvements to be administered and maintained. The plans and specifications for these improvements are part of this report and are separately bound and on file in the Public Works Department.

Exhibit "B" - Cost estimate for the administration and maintenance of the improvements outlined in Exhibit "A".

Exhibit "C" - An assessment roll showing the proposed amount to be specifically assessed against each lot or parcel of real property within the assessment district. Each parcel is described by San Diego County Assessor's Parcel Number or other designation, and each parcel has been assigned said number for the purposes of this proceeding. The amount assessed is based on Exhibit B".

Exhibit "D" - Diagram showing the boundaries of the assessment district, parcels of real property within the district, and the location of the improvements. The diagram is keyed to Exhibit "C" by County Assessor's Number. The assessment roll and maps of the San Diego County Assessor shall govern for all details concerning the description, lines or dimensions of any lot or parcel shown.

Scott Smith
City Engineer

EXHIBIT "A"

PEACOCK HILLS LANDSCAPE MAINTENANCE DISTRICT
ASSESSMENT DISTRICT NO. 1-1977
DESCRIPTION OF THE IMPROVEMENTS
TO BE ADMINISTERED AND MAINTAINED

The proposed assessments shall be used to pay for district administrative costs and the maintenance and material costs incurred to maintain landscaping and appurtenant structures within the raised median on Peacock Boulevard with the Peacock Hills Units 2 and 3 subdivisions.

PEACOCK HILLS LANDSCAPE DISTRICT NO. 1 - 1977
BUSINESS UNIT/ID - 320321251
FISCAL YEAR 2010-2011

EXHIBIT "B"
3/25/10

EXPENDITURE ESTIMATE

OBJ ID	Object Description	09/10	10/11
5305	Professional Services	23	23
5315.0001	Electricity	236	236
5315.0003	Water	14,000	9,925
5320	Repair and Maintenance	4,309	3,999
5320.0013	Repair and Maintenance - LMAD Extras	3,000	25,310
5355	Materials and Supplies	75	75
5360	Advertising	452	452
6900.0101	Transfer -Gen Fd (personnel & admin)	1,170	1,280
Total Expenditures		**23,265**	**41,300**

RESERVE & OPERATING ACCOUNT ESTIMATES

Description	09/10	10/11
Reserve Account		
Beginning Reserve Amount	57,772	53,449
Transfer from Reserve Acct to Operating Acct	(4,323)	(22,358)
Adjusted Beginning Reserve Account Amount	**53,449**	**31,091**
Operating Account		
Assessment Revenue	16,062	16,062
Interest on Assessment Revenue	2,880	2,880
Transfer from Reserve Acct to Operating Acct	4,323	22,358
Adjusted Operating Acct Amount	**23,265**	**41,300**

RESERVE/OPERATING ACCOUNT AND EXPENDITURE BUDGET

Description	09/10	10/11
Adjusted Operating Account Amount	23,265	41,300
Less Expenditure Estimate	(23,265)	(41,300)
Operating Account Surplus/Deficit	**0**	**0**
Adjusted Beginning Reserve Account Amount	53,449	31,091
Operating Account Surplus/Deficit Adjustment	0	0
Year-End Reserve Account Amount	**53,449**	**31,091**

PEACOCK HILLS ASSESSMENT DETAIL ANALYSIS

Description	09/10	10/11
Number of parcels	924	924
Number of assessment units	921	921
Parcels @ 1.0	921	921
Annual assmt. per single family (1.0)	17	17
Total Assessment @ 1.0	16,062	16,062
Total Annual Assessment	**16,062**	**16,062**

EXHIBIT "C" CONTAINS THE PROPOSED AMOUNT TO BE ASSESSED ON EACH LOT AND PARCEL WITHIN THE DISTRICT.

EXHIBIT "C" IS MADE A PART OF THE ENGINEER'S REPORT PER COUNCIL ACTION ON MAY 5, 2010.

EXHIBIT "C" IS ON FILE IN THE CITY CLERK'S OFFICE AND IS AVAILABLE FOR REVIEW.

PEACOCK HILLS
LANDSCAPE MAINTENANCE DISTRICT
ASSESSMENT DISTRICT NO. 1 - 1977
N
No Scale
Legend
Area to be Maintained
Assessment District Boundary
MILAN STREET
BELLA COLINA STREET
ANGELIN
NAPOLI STREET
PINE RIDGE ROAD
BRIAR RIDGE ROAD
BROCKEN HITCH ROAD
OLD GROVE ROAD
CALLE SOBRADO
AVENIDA OCEANO
CORTE ANDANTE
CORTE VERANO
AVENIDA ANDANTE
MYSTIK ROAD
PANORAMA RIDGE ROAD
CASPER STREET
NORTHERLY STREET
ROSEMONT COURT
CRESTHAVEN PLACE
WESTWOOD PLACE
DARWIN DRIVE
MEADOWBROOK DRIVE
GLENHAVEN DRIVE
PEACOCK BOULEVARD
JASMINE STREET
CRESCENT HEIGHTS DRIVE
HIGH RIDGE DRIVE
ROLLING HILLS DRIVE
WESTERLY
CANTERBURY CT
RISING GLEN DRIVE
RIM ROCK ROAD
SUNNY HILLS ROAD
QUIET HILLS DRIVE
BOULDER CREEK ROAD
DOGWOOD CT
OAK
CALLE PLATICO
CORTE VENTANA
AVENIDA DE LA PLATA
AVENIDA SEGOVIA
SUNRISE RIDGE DRIVE
ROUND TREE DRIVE
GOLDEB RIDGE DRIVE
BEVERLY GLEN DRIVE
WESTRIDGE DRIVE
HAVENWOOD DRIVE
ROYAL OAK DRIVE
QUAIL RIDGE DRIVE
OCEANSIDE BOULEVARD
TEMPLE HEIGHTS DRIVE
VIA CUARTO
VIA QUINTO
VIA TERCERO
NAVAJO AVENUE
NORTH AVENUE

RESOLUTION NO.

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF OCEANSIDE, CALIFORNIA, DECLARING ITS INTENTION TO LEVY AND COLLECT ASSESSMENTS WITHIN THE PEACOCK HILLS LANDSCAPE MAINTENANCE DISTRICT, ASSESSMENT DISTRICT 1-1977, FOR FISCAL YEAR 2010-2011 AND SETTING A PUBLIC HEARING ON THE PROPOSED ASSESSMENTS

WHEREAS, pursuant to the Landscape and Lighting Act of 1972, the City Council of the City of Oceanside adopted Resolution No. _____ directing the City Engineer to prepare a Report on the Peacock Hills Landscape Maintenance District for fiscal year 2010-2011;

WHEREAS, said Report, on file with the City Clerk of the City of Oceanside, contains a full and detailed description of the boundaries of the assessment district, the proposed assessments to be levied against each assessable lot or parcel of land within the district, and a description of the improvements to be maintained or modified;

WHEREAS, the amount of the proposed assessment rate is the same as or less than the amount of the assessment rate authorized to be levied for the 2009-2010 fiscal year;

WHEREAS, the City Council of the City of Oceanside adopted Resolution No. _____ approving the aforementioned Report either as filed or modified by this Council;

WHEREAS, the levy of the proposed assessment is exempt from the provisions of Article XIIID of the California Constitution (Proposition 218) pursuant to Section 5 Subsection (a) and/or (b) of that Article; and

WHEREAS, the ongoing operation, maintenance and renovation of the improvements will require assessments to be levied on the assessable lots and parcels of land within this district.

/ / /

NOW, THEREFORE, the City Council of the City of Oceanside does resolve as follows:

SECTION 1. That it is the intent of this Council to levy and collect assessments for fiscal year 2010-2011 within the Peacock Hills Landscape Maintenance District, Assessment District 1-1977, generally located in that area of the City of Oceanside, California, commonly known as Peacock Hills Units 2 and 3 subdivisions.

SECTION 2. That the proposed assessments shall be used to pay the district administrative costs and the maintenance and material costs incurred to maintain landscaping and appurtenant structures within the raised median on Peacock Boulevard within the Peacock Hills Units 2 and 3 subdivisions.

SECTION 3. That the proposed assessments shall not be used to maintain areas that have not been formally accepted by the City of Oceanside.

SECTION 4. That this City Council sets a public hearing on the proposed assessments for June 23, 2010, at 6:00 PM, or as soon thereafter as possible, in the City Council Chambers located at 300 North Coast Highway, Oceanside, California.

Any interested person(s) will be heard at this public hearing. Prior to the conclusion of this hearing, anyone may file with the City Clerk a written protest regarding the proposed assessments. Said protest must state why the protest is being made and contain a description sufficient to identify the property owned by the protesting party.

SECTION 5. That the City Clerk of the City of Oceanside is directed to give notice of this public hearing as required by Section 22626 of the Streets and Highways Code.

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PASSED AND ADOPTED by the City Council of the City of Oceanside, California, this _____ day of _____, 2010, by the following vote:

AYES:

NAYS:

ABSENT:

ABSTAIN:

_____
Mayor of the City of Oceanside

APPROVED AS TO FORM:
OFFICE OF THE CITY ATTORNEY

_____
City Attorney

ATTEST:

_____
City Clerk

Resolution declaring intent to levy and collect assessments for fiscal year 2010-2011 within the Peacock Hills Landscape Maintenance District, Assessment District No. 1-1977

RESOLUTION NO.

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF OCEANSIDE, CALIFORNIA, DECLARING ITS INTENTION TO LEVY AND COLLECT ASSESSMENTS WITHIN THE MISSION MEADOWS LANDSCAPE MAINTENANCE DISTRICT, ASSESSMENT DISTRICT 2-1979, FOR FISCAL YEAR 2010-2011 AND SETTING A PUBLIC HEARING ON THE PROPOSED ASSESSMENTS

WHEREAS, pursuant to the Landscape and Lighting Act of 1972, the City Council of the City of Oceanside adopted Resolution No. _____ directing the City Engineer to prepare a Report on the Mission Meadows Landscape Maintenance District for fiscal year 2010-2011;

WHEREAS, said Report, on file with the City Clerk of the City of Oceanside, contains a full and detailed description of the boundaries of the assessment district, the proposed assessments to be levied against each assessable lot or parcel of land within the district, and a description of the improvements to be maintained or modified;

WHEREAS, the amount of the proposed assessment rate is the same as or less than the amount of the assessment rate authorized to be levied for the 2009-2010 fiscal year;

WHEREAS, the City Council of the City of Oceanside adopted Resolution No. _____ approving the aforementioned Report either as filed or modified by this Council;

WHEREAS, the levy of the proposed assessment is exempt from the provisions of Article XIIID of the California Constitution (Proposition 218) pursuant to Section 5 Subsection (a) and/or (b) of that Article; and

WHEREAS, the ongoing operation, maintenance and renovation of the improvements will require assessments to be levied on the assessable lots and parcels of land within this district.

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NOW, THEREFORE, the City Council of the City of Oceanside does resolve as follows:

SECTION 1. That it is the intent of this Council to levy and collect assessments for fiscal year 2010-2011 within the Mission Meadows Landscape Maintenance District, Assessment District 2-1979, generally located in that area of the City of Oceanside, California, commonly known as Mission Meadows Unit 1 and Marlborough Country Estates Units 1-4 subdivisions.

SECTION 2. That the proposed assessments shall be used to pay the district administrative costs and the maintenance and material costs incurred to maintain landscaping, equestrian trails and structures within the parkways and slopes within or next to certain sections of Old Ranch Road and Spur Avenue all within the area commonly known as Mission Meadows Unit 1 and Marlborough Country Estates Units 1-4 subdivisions.

SECTION 3. That the proposed assessments shall not be used to maintain areas that have not been formally accepted by the City of Oceanside.

SECTION 4. That this City Council sets a public hearing on the proposed assessments for June 23, 2010, at 6:00 PM, or as soon thereafter as possible, in the City Council Chambers located at 300 North Coast Highway, Oceanside, California.

Any interested person(s) will be heard at this public hearing. Prior to the conclusion of this hearing, anyone may file with the City Clerk a written protest regarding the proposed assessments. Said protest must state why the protest is being made and contain a description sufficient to identify the property owned by the protesting party.

SECTION 5. That the City Clerk of the City of Oceanside is directed to give notice of this public hearing as required by Section 22626 of the Streets and Highways Code.

PASSED AND ADOPTED by the City Council of the City of Oceanside, California, this _____ day of _____, 2010, by the following vote:

AYES:

NAYS:

ABSENT:

ABSTAIN:

_____
Mayor of the City of Oceanside

APPROVED AS TO FORM:
OFFICE OF THE CITY ATTORNEY

_____
City Attorney

ATTEST:

_____
City Clerk

Resolution declaring intent to levy and collect assessments for for fiscal year 2010-2011 within the Mission Meadows Landscape Maintenance District, Assessment District No. 2-1979

RESOLUTION NO.

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF OCEANSIDE, CALIFORNIA, DIRECTING THE CITY ENGINEER TO PREPARE A REPORT ON THE FISCAL YEAR 2010-2011 RENEWAL OF THE RANCHO HERMOSA LANDSCAPE MAINTENANCE DISTRICT, ASSESSMENT DISTRICT 3-1982

WHEREAS, pursuant to the Landscaping and Lighting Act of 1972, being Part 2 of Division 15 of the Streets and Highways Code of California, Section 22500 et. seq., hereinafter referred to as the "Act", the City Council of the City of Oceanside adopted Resolution No. 82-205, which ordered the formation of the Rancho Hermosa Landscape Maintenance District, Assessment District No. 3-1982;

WHEREAS, pursuant to the Act, the City Engineer is required to prepare a Report on the Rancho Hermosa Landscape Maintenance District and present it to the City Council for examination;

WHEREAS, the ongoing administration and maintenance of the improvements and appurtenant structures within the City-maintained portions of the Rancho Hermosa Landscape Maintenance District will require assessments to be levied on the assessable lots or parcels of land within the district;

WHEREAS, pursuant to the Act, the levy of any annual assessment after the formation of such an assessment district must be initiated by City Council adoption of a resolution directing the City Engineer to prepare and file a Report in accordance with the provisions of Article 4 of Chapter 1 of the Act; and

WHEREAS, pursuant to the Act, said resolution generally must describe any proposed new improvements or substantial changes in existing district improvements planned for the fiscal year for which the resolution applies.

NOW, THEREFORE, the City Council of the City of Oceanside does resolve as follows:

SECTION 1. That no new improvements or substantial changes in existing improvements are planned for fiscal year 2010-2011 within the Rancho Hermosa Landscape Maintenance District. The amount of the proposed assessment rate shall not exceed the maximum assessment rate authorized to be levied in the district for the 2009-2010 fiscal year.

SECTION 2. That the City Engineer is directed to prepare a Report on the Rancho Hermosa Landscape Maintenance District in accordance with Article 4 of Chapter 1 of the Act (Section 22565 et. seq. of the California Streets and Highways Code). Said Report shall be filed with the City Clerk for submission to the City Council and contain a full and detailed description of the boundaries of the assessment district, the proposed assessments to be levied on each assessable lot or parcel of land within the district and the improvements to be maintained.

PASSED AND ADOPTED by the City Council of the City of Oceanside, California, this _____ day of _____, 2010, by the following vote:

AYES:
NAYS:
ABSENT:
ABSTAIN:

_____
Mayor of the City of Oceanside

APPROVED AS TO FORM:
OFFICE OF THE CITY ATTORNEY

Barbara Hamilton, ASST.
City Attorney

ATTEST:

_____
City Clerk

RESOLUTION NO.

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF OCEANSIDE, CALIFORNIA, APPROVING THE CITY ENGINEER'S 2010-2011 FISCAL YEAR REPORT ON THE RANCHO HERMOSA LANDSCAPE MAINTENANCE DISTRICT, ASSESSMENT DISTRICT NO. 3-1982

WHEREAS, pursuant to the Landscape and Lighting Act of 1972, the City Council of the City of Oceanside adopted Resolution No. _____ directing the City Engineer to prepare a Report on the Rancho Hermosa Landscape Maintenance District, Assessment District No. 3-1982, for fiscal year 2010-2011;

WHEREAS, the City Engineer has prepared said Report in accordance with the Act and presented it to the City Council for examination;

WHEREAS, said Report contains a full and detailed description of the boundaries of the assessment district, the annual budget, the method of apportionment for calculating the assessment and the proposed assessments to be levied against each assessable lot or parcel of land within the district, and a description of the improvements to be maintained or modified;

WHEREAS, the amount of the proposed assessment rate is the same as or less than the amount of the maximum assessment rate authorized to be levied for the 2009-2010 fiscal year;

WHEREAS, the levy of the proposed assessment is exempt from the provisions of Article XIIID of the California Constitution (Proposition 218) pursuant to Section 5 Subsection (a) and/or (b) of that Article; and

WHEREAS, the City Council has examined and reviewed the Engineer's Report as presented, and is satisfied with all of the budget items and documentation as set forth therein, and is satisfied that the assessments have been spread in accordance with the benefits received from the improvements, operation, maintenance and services to be performed within the district.

NOW, THEREFORE, the City Council of the City of Oceanside does resolve as follows:

SECTION 1. That said Report is approved as submitted and ordered to be filed in the Office of the City Clerk of the City of Oceanside.

SECTION 2. That the City Clerk of the City of Oceanside is directed to endorse upon the Engineer's Report for the Rancho Hermosa Landscape Maintenance District its approval and the date thereof.

PASSED AND ADOPTED by the City Council of the City of Oceanside, California, this _____ day of _____, 2010, by the following vote:

AYES:

NAYS:

ABSENT:

ABSTAIN:

_____
Mayor of the City of Oceanside

APPROVED AS TO FORM:
OFFICE OF THE CITY ATTORNEY

_____ ASST.
City Attorney

ATTEST:

_____
City Clerk

Resolution approving the City Engineer's 2010-2011 fiscal year report on the Rancho Hermosa Landscape Maintenance District, Assessment District No. 3-1982

ENGINEER'S REPORT
RANCHO HERMOSA LANDSCAPE MAINTENANCE DISTRICT
ASSESSMENT DISTRICT NO. 3-1982

FISCAL YEAR 2010-2011

As directed by the City Council of the City of Oceanside, I, Scott Smith, City Engineer, respectfully submit the following report regarding the 2010-2011 fiscal year renewal of the Rancho Hermosa Landscape Maintenance District. This report is made pursuant to Article 4 of Chapter 1 of the Landscaping and Lighting Act of 1972, being Part 2 of Division 15 of the Streets and Highways Code of the State of California. This report consists of four parts (Exhibits "A" through "D") defined as follows:

Exhibit "A" - Description of the improvements to be administered and maintained. The plans and specifications for these improvements are part of this report and are separately bound and on file in the Public Works Department.

Exhibit "B" - Cost estimate for the administration and maintenance of the improvements outlined in Exhibit "A".

Exhibit "C" - An assessment roll showing the proposed amount to be specifically assessed against each lot or parcel of real property within the assessment district. Each parcel is described by San Diego County Assessor's Parcel Number or other designation, and each parcel has been assigned said number for the purposes of this proceeding. The amount assessed is based on Exhibit B".

Exhibit "D" - Diagram showing the boundaries of the assessment district, parcels of real property within the district, and the location of the improvements. The diagram is keyed to Exhibit "C" by County Assessor's Number. The assessment roll and maps of the San Diego County Assessor shall govern for all details concerning the description, lines or dimensions of any lot or parcel shown.

Scott Smith
City Engineer

EXHIBIT "A"

RANCHO HERMOSA LANDSCAPE MAINTENANCE DISTRICT
ASSESSMENT DISTRICT NO. 3-1982
DESCRIPTION OF THE IMPROVEMENTS
TO BE ADMINISTERED AND MAINTAINED

The proposed assessments shall be used to pay for district administrative costs and the maintenance and material costs incurred to maintain landscaping and appurtenant structures on the parkways and slopes within or adjacent to those sections of Rancho Del Oro Drive that front the Rancho Hermosa Unit 1 subdivision.

RANCHO HERMOSA LANDSCAPE DISTRICT NO. 3 - 1982
BUSINESS UNIT/ID - 320329246
FISCAL YEAR 2010-2011

EXHIBIT "B"
3/25/10

EXPENDITURE ESTIMATE

OBJ ID	Object Description	09/10	10/11
5305	Professional Services	97	97
5315.0001	Electricity	150	150
5315.0003	Water	12,000	11,500
5320	Repair and Maintenance	18,115	16,814
5320.0013	Repair and Maintenance - LMAD Extras	2,000	5,001
5355	Materials and Supplies	60	60
5360	Advertising	452	452
6900.0101	Transfer -Gen Fd (personnel & admin)	4,907	5,367
Total Expenditures		**37,781**	**39,441**

RESERVE & OPERATING ACCOUNT ESTIMATES

Description	09/10	10/11
Reserve Account		
Beginning Reserve Amount	29,878	22,332
Transfer from Reserve Acct to Operating Acct	(7,546)	(9,206)
Adjusted Beginning Reserve Account Amount	**22,332**	**13,127**
Operating Account		
Assessment Revenue	28,747	28,747
Interest on Assessment Revenue	1,488	1,488
Transfer from Reserve Acct to Operating Acct	7,546	9,206
Adjusted Operating Acct Amount	**37,781**	**39,441**

RESERVE/OPERATING ACCOUNT AND EXPENDITURE BUDGET

Description	09/10	10/11
Adjusted Operating Account Amount	37,781	39,441
Less Expenditure Estimate	(37,781)	(39,441)
Operating Account Surplus/Deficit	**0**	**0**
Adjusted Beginning Reserve Account Amount	22,332	13,127
Operating Account Surplus/Deficit Adjustment	0	0
Year-End Reserve Account Amount	**22,332**	**13,127**

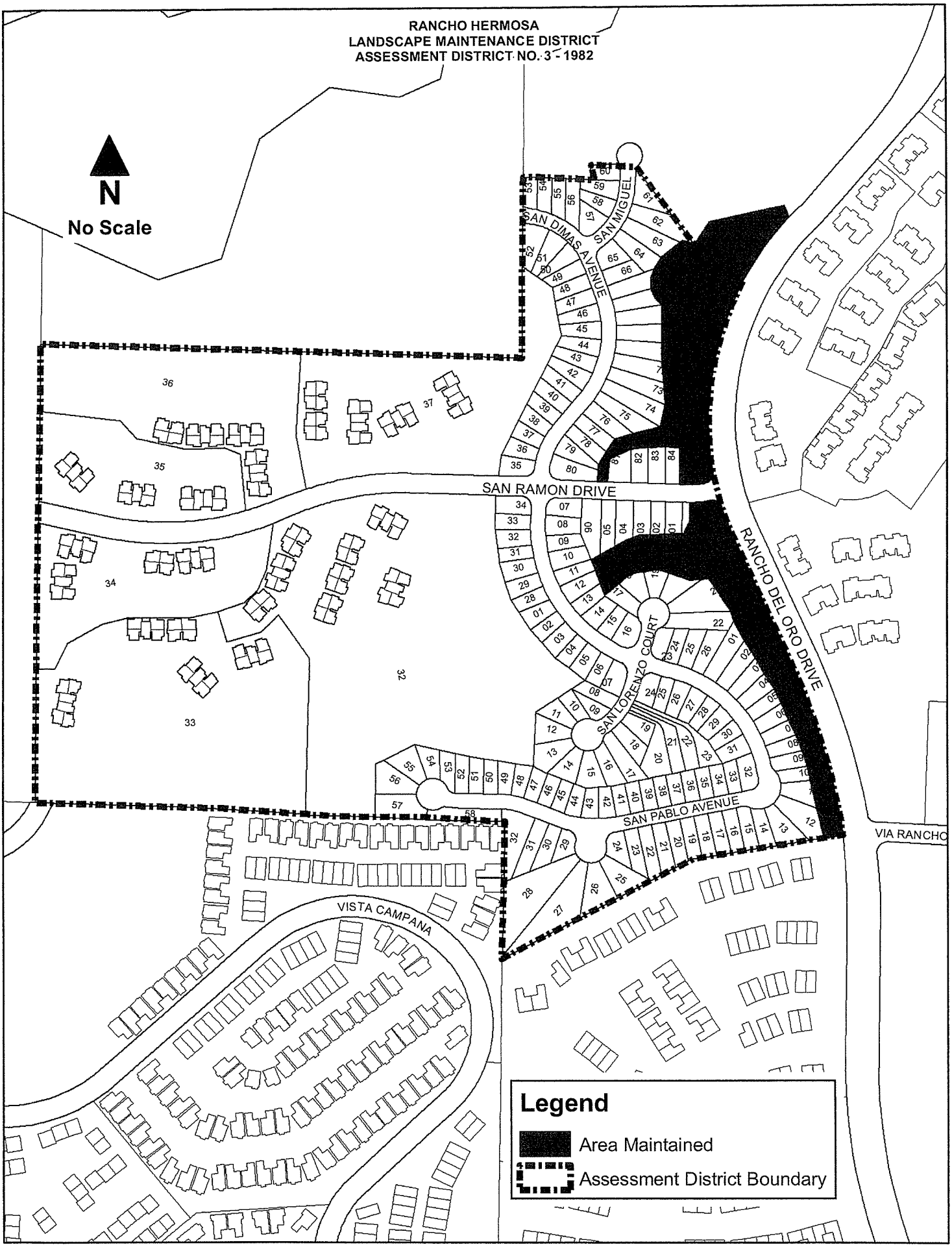
RANCHO HERMOSA ASSESSMENT DETAIL ANALYSIS

Description	09/10	10/11
Number of parcels	181	181
Number of assessment units	456	456
Parcels @ 1.0	409	409
Parcels @ 1.1	43	43
Annual assmt. per single family (1.0)	63	63
Annual assmt. per single family w/add'l. benefit (1.1)	69	69
Total Assessment @ 1.0	25,767	25,767
Total Assessment @ 1.1	2,980	2,980
Total Annual Assessment	**28,747**	**28,747**

EXHIBIT "C" CONTAINS THE PROPOSED AMOUNT TO BE ASSESSED ON EACH LOT AND PARCEL WITHIN THE DISTRICT.

EXHIBIT "C" IS MADE A PART OF THE ENGINEER'S REPORT PER COUNCIL ACTION ON MAY 5, 2010.

EXHIBIT "C" IS ON FILE IN THE CITY CLERK'S OFFICE AND IS AVAILABLE FOR REVIEW.


RANCHO HERMOSA
LANDSCAPE MAINTENANCE DISTRICT
ASSESSMENT DISTRICT NO. 3 - 1982
N
No Scale
SAN DIMAS AVENUE
SAN MIGUEL
SAN RAMON DRIVE
RANCHO DEL ORO DRIVE
SAN LORENZO COURT
SAN PABLO AVENUE
VIA RANCHO
VISTA CAMPANA
Legend
Area Maintained
Assessment District Boundary

RESOLUTION NO.

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF OCEANSIDE, CALIFORNIA, DECLARING ITS INTENTION TO LEVY AND COLLECT ASSESSMENTS WITHIN THE RANCHO HERMOSA LANDSCAPE MAINTENANCE DISTRICT, ASSESSMENT DISTRICT 3-1982, FOR FISCAL YEAR 2010-2011 AND SETTING A PUBLIC HEARING ON THE PROPOSED ASSESSMENTS

WHEREAS, pursuant to the Landscape and Lighting Act of 1972, the City Council of the City of Oceanside adopted Resolution No. _____ directing the City Engineer to prepare a Report on the Rancho Hermosa Landscape Maintenance District for fiscal year 2010-2011;

WHEREAS, said Report, on file with the City Clerk of the City of Oceanside, contains a full and detailed description of the boundaries of the assessment district, the proposed assessments to be levied against each assessable lot or parcel of land within the district, and a description of the improvements to be maintained or modified;

WHEREAS, the amount of the proposed assessment rate is the same as or less than the amount of the assessment rate authorized to be levied for the 2009-2010 fiscal year;

WHEREAS, the City Council of the City of Oceanside adopted Resolution No. _____ approving the aforementioned Report either as filed or modified by this Council;

WHEREAS, the levy of the proposed assessment is exempt from the provisions of Article XIIID of the California Constitution (Proposition 218) pursuant to Section 5 Subsection (a) and/or (b) of that Article; and

WHEREAS, the ongoing operation, maintenance and renovation of the improvements will require assessments to be levied on the assessable lots and parcels of land within this district.

///

NOW, THEREFORE, the City Council of the City of Oceanside does resolve as follows:

SECTION 1. That it is the intent of this Council to levy and collect assessments for fiscal year 2010-2011 within the Rancho Hermosa Landscape Maintenance District, Assessment District 3-1982, generally located in that area of the City of Oceanside, California, commonly known as Rancho Hermosa Unit 1 subdivision.

SECTION 2. That the proposed assessments shall be used to pay the district administrative costs and the maintenance and material costs incurred to maintain landscaping and appurtenant structures on the parkways and slopes within or adjacent to those sections of Rancho Del Oro Drive that front the Rancho Hermosa Unit 1 subdivision.

SECTION 3. That the proposed assessments shall not be used to maintain areas that have not been formally accepted by the City of Oceanside.

SECTION 4. That this City Council sets a public hearing on the proposed assessments for June 23, 2010, at 6:00 PM, or as soon thereafter as possible, in the City Council Chambers located at 300 North Coast Highway, Oceanside, California.

Any interested person(s) will be heard at this public hearing. Prior to the conclusion of this hearing, anyone may file with the City Clerk a written protest regarding the proposed assessments. Said protest must state why the protest is being made and contain a description sufficient to identify the property owned by the protesting party.

SECTION 5. That the City Clerk of the City of Oceanside is directed to give notice of this public hearing as required by Section 22626 of the Streets and Highways Code.

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PASSED AND ADOPTED by the City Council of the City of Oceanside, California, this _____ day of _____, 2010, by the following vote:

AYES:

NAYS:

ABSENT:

ABSTAIN:

_____
Mayor of the City of Oceanside

APPROVED AS TO FORM:
OFFICE OF THE CITY ATTORNEY

_____ ASST.
City Attorney

ATTEST:

_____
City Clerk

Resolution declaring intent to levy and collect assessments for fiscal year 2010-2011 within the Rancho Hermosa Landscape Maintenance District, Assessment District No. 3-1982

RESOLUTION NO.

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF OCEANSIDE, CALIFORNIA, DIRECTING THE CITY ENGINEER TO PREPARE A REPORT ON THE FISCAL YEAR 2010-2011 RENEWAL OF THE SANTA FE MESA LANDSCAPE MAINTENANCE DISTRICT, ASSESSMENT DISTRICT 2-1987

WHEREAS, pursuant to the Landscaping and Lighting Act of 1972, being Part 2 of Division 15 of the Streets and Highways Code of California, Section 22500 et. seq, hereinafter referred to as the "Act", the City Council of the City of Oceanside adopted Resolution Nos. R87-226 and R88-31, which ordered the formation of the district and R95-105 which ordered the annexation of territory into the Santa Fe Mesa Landscape Maintenance District, Assessment District No. 2-1987 and;

WHEREAS, pursuant to the Act, the City Engineer is required to prepare a Report on the Santa Fe Mesa Landscape Maintenance District and present it to the City Council for examination;

WHEREAS, the ongoing administration and maintenance of the improvements and appurtenant structures within the City-maintained portions of the Santa Fe Mesa Landscape Maintenance District will require assessments to be levied on the assessable lots or parcels of land within the district;

WHEREAS, pursuant to the Act, the levy of any annual assessment after the formation of such an assessment district must be initiated by City Council adoption of a resolution directing the City Engineer to prepare and file a Report in accordance with the provisions of Article 4 of Chapter 1 of the Act; and

WHEREAS, pursuant to the Act, said resolution generally must describe any proposed new improvements or substantial changes in existing district improvements planned for the fiscal year for which the resolution applies.

NOW, THEREFORE, the City Council of the City of Oceanside does resolve as follows:

SECTION 1. That no new improvements or substantial changes in existing improvements are planned for fiscal year 2010-2011 within the Santa Fe Mesa Landscape Maintenance District. The amount of the proposed assessment shall not exceed the maximum assessment rate authorized to be levied in the district for the 2009-2010 fiscal year.

SECTION 2. That the City Engineer is directed to prepare a Report on the Santa Fe Mesa Landscape Maintenance District in accordance with Article 4 of Chapter 1 of the Act (Section 22565 et. seq. of the California Streets and Highways Code). Said Report shall be filed with the City Clerk for submission to the City Council and contain a full and detailed description of the boundaries of the assessment district, the proposed assessments to be levied on each assessable lot or parcel of land within the district and the improvements to be maintained.

PASSED AND ADOPTED by the City Council of the City of Oceanside, California, this _____ day of _____, 2010, by the following vote:

AYES:
NAYS:
ABSENT:
ABSTAIN:

_____
Mayor of the City of Oceanside

APPROVED AS TO FORM:
OFFICE OF THE CITY ATTORNEY

_____
City Attorney

ATTEST:

_____
City Clerk

RESOLUTION NO.

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF OCEANSIDE, CALIFORNIA, APPROVING THE CITY ENGINEER'S 2010-2011 FISCAL YEAR REPORT ON THE SANTA FE MESA LANDSCAPE MAINTENANCE DISTRICT, ASSESSMENT DISTRICT 2-1987

WHEREAS, pursuant to the Landscape and Lighting Act of 1972, the City Council of the City of Oceanside adopted Resolution No. _____ directing the City Engineer to prepare a Report on the Santa Fe Mesa Landscape Maintenance District, Assessment District No. 2-1987, for fiscal year 2010-2011;

WHEREAS, the City Engineer has prepared said Report in accordance with the Act, and presented it to the City Council for examination;

WHEREAS, said Report contains a full and detailed description of the boundaries of the assessment district, the annual budget, the method of apportionment for calculating the assessment and the proposed assessments to be levied against each assessable lot or parcel of land within the district, and a description of the improvements to be maintained or modified;

WHEREAS, the amount of the proposed assessment rate is the same as or less than the amount of the maximum assessment rate authorized to be levied for the 2009-2010 fiscal year;

WHEREAS, the levy of the proposed assessment is exempt from the provisions of Article XIIID of the California Constitution (Proposition 218) pursuant to Section 5, Subsection (a) and/or (b) of that Article; and

WHEREAS, the City Council has examined and reviewed the Engineer's Report as presented, and is satisfied with all of the budget items and documentation as set forth therein, and is satisfied that the assessments have been spread in accordance with the benefits received from the improvements, operation, maintenance and services to be performed within the district.

NOW, THEREFORE, the City Council of the City of Oceanside does resolve as follows:

SECTION 1. That said Report is approved as submitted and ordered to be filed in the Office of the City Clerk of the City of Oceanside.

SECTION 2. That the City Clerk of the City of Oceanside is directed to endorse upon the Engineer's Report for the Santa Fe Mesa Landscape Maintenance District its approval and the date thereof.

PASSED AND ADOPTED by the City Council of the City of Oceanside, California, this _____ day of _____, 2010, by the following vote:

AYES:
NAYS:
ABSENT:
ABSTAIN:

_____
Mayor of the City of Oceanside

APPROVED AS TO FORM:
OFFICE OF THE CITY ATTORNEY

Barbara Hamilton, ASST.
City Attorney

ATTEST:

_____
City Clerk

Resolution approving the City Engineer's 2010-2011 fiscal year report on the Santa Fe Mesa Landscape Maintenance District, Assessment District No. 2-1987

ENGINEER'S REPORT
SANTA FE MESA LANDSCAPE MAINTENANCE DISTRICT
ASSESSMENT DISTRICT NO. 2-1987

FISCAL YEAR 2010-2011

As directed by the City Council of the City of Oceanside, I, Scott Smith, City Engineer, respectfully submit the following report regarding the 2010-2011 fiscal year renewal of the Santa Fe Mesa Landscape Maintenance District. This report is made pursuant to Article 4 of Chapter 1 of the Landscaping and Lighting Act of 1972, being Part 2 of Division 15 of the Streets and Highways Code of the State of California. This report consists of four parts (Exhibits "A" through "D") defined as follows:

Exhibit "A" - Description of the improvements to be administered and maintained. The plans and specifications for these improvements are part of this report and are separately bound and on file in the Public Works Department.

Exhibit "B" - Cost estimate for the administration and maintenance of the improvements outlined in Exhibit "A".

Exhibit "C" - An assessment roll showing the proposed amount to be specifically assessed against each lot or parcel of real property within the assessment district. Each parcel is described by San Diego County Assessor's Parcel Number or other designation, and each parcel has been assigned said number for the purposes of this proceeding. The amount assessed is based on Exhibit B".

Exhibit "D" - Diagram showing the boundaries of the assessment district, parcels of real property within the district, and the location of the improvements. The diagram is keyed to Exhibit "C" by County Assessor's Number. The assessment roll and maps of the San Diego County Assessor shall govern for all details concerning the description, lines or dimensions of any lot or parcel shown.

Scott Smith
City Engineer

EXHIBIT "A"

SANTA FE MESA LANDSCAPE MAINTENANCE DISTRICT
ASSESSMENT DISTRICT NO. 2-1987
DESCRIPTION OF THE IMPROVEMENTS
TO BE ADMINISTERED AND MAINTAINED

The proposed assessments shall be used to pay for district administrative costs and the maintenance and material costs incurred to maintain landscaping and appurtenant structures within the parkways medians and slopes within or adjacent to certain sections of Mesa, Summerhill, Overlook, Muirwood, Sagewood, Palmera and Woodhaven drives, North Santa Fe Avenue, Avenida De La Plata, Wohlford, Champlain and Wendela streets, and Paseo Hermosa all within the areas commonly known as Mission Santa Fe, Lark Place, Palmera and Lago Vista subdivisions.

SANTA FE MESA LANDSCAPE DISTRICT NO. 2 - 1987
BUSINESS UNIT/ID - 320330247
FISCAL YEAR 2010-2011

EXHIBIT "B"
3/25/10

EXPENDITURE ESTIMATE

OBJ ID	Object Description	09/10	10/11
5305	Professional Services	1,675	1,675
5315.0001	Electricity	4,100	3,600
5315.0003	Water	90,000	80,000
5320	Repair and Maintenance	65,160	49,882
5320.0013	Repair and Maintenance - LMAD Extras	100,113	124,897
5355	Materials and Supplies	1,020	1,020
5360	Advertising	452	452
6900.0101	Transfer -Gen Fd (personnel & admin)	84,510	92,427
Total Expenditures		**347,030**	**353,952**

RESERVE & OPERATING ACCOUNT ESTIMATES

Description	09/10	10/11
Reserve Account		
Beginning Reserve Amount	85,213	85,213
Transfer from Reserve Acct to Operating Acct	-	(14,443)
Adjusted Beginning Reserve Account Amount	**85,213**	**70,770**
Operating Account		
Assessment Revenue	337,509	337,509
Interest on Assessment Revenue	9,521	2,000
Transfer from Reserve Acct to Operating Acct	-	14,443
Adjusted Operating Acct Amount	**347,030**	**353,952**

RESERVE/OPERATING ACCOUNT AND EXPENDITURE BUDGET

Description	09/10	10/11
Adjusted Operating Account Amount	347,030	353,952
Less Expenditure Estimate	(347,030)	(353,952)
Operating Account Surplus/Deficit	**0**	**0**
Adjusted Beginning Reserve Account Amount	85,213	70,770
Operating Account Surplus/Deficit Adjustment	0	0
Year-End Reserve Account Amount	**85,213**	**70,770**

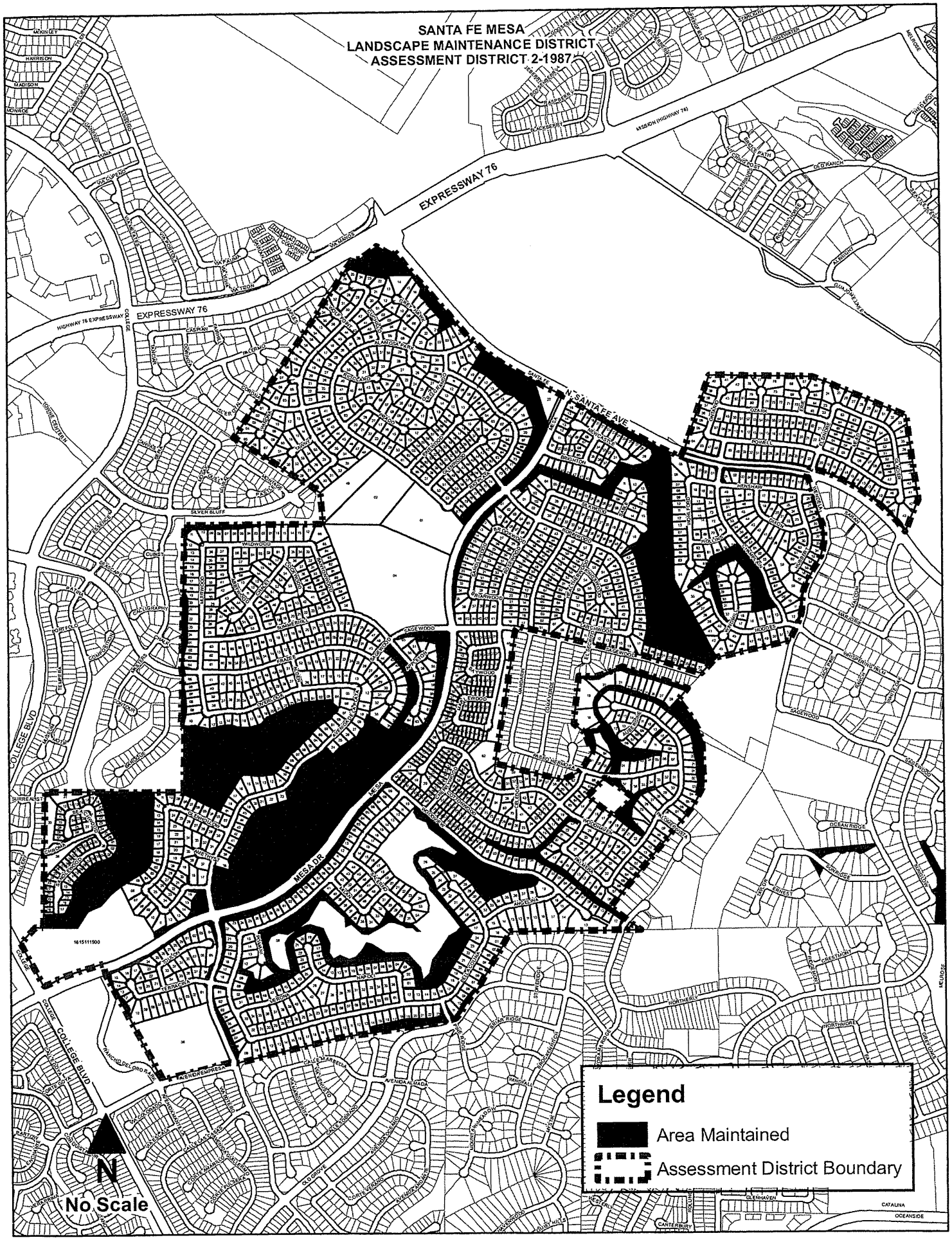
SANTA FE MESA ASSESSMENT DETAIL ANALYSIS

Description	09/10	10/11
Number of parcels	2,052	2,052
Number of assessment units	2,073	2,073
Parcels @ 1.0	1,516	1,516
Parcels @ 1.1	500	500
Annual assmt. per single family (1.0)	163	163
Annual assmt. per single family w/add'l. benefit (1.1)	179	179
Total Assessment @ 1.0	246,774	246,774
Total Assessment @ 1.1	89,530	89,530
Subtotal	336,304	336,304
Church	1,205	1,205
Total Annual Assessment	**337,509**	**337,509**

EXHIBIT "C" CONTAINS THE PROPOSED AMOUNT TO BE ASSESSED ON EACH LOT AND PARCEL WITHIN THE DISTRICT.

EXHIBIT "C" IS MADE A PART OF THE ENGINEER'S REPORT PER COUNCIL ACTION ON MAY 5, 2010.

EXHIBIT "C" IS ON FILE IN THE CITY CLERK'S OFFICE AND IS AVAILABLE FOR REVIEW.


SANTA FE MESA
LANDSCAPE MAINTENANCE DISTRICT
ASSESSMENT DISTRICT 2-1987
EXPRESSWAY 76
MISSION (HIGHWAY 76)
N SANTA FE AVE
MESA DR
COLLEGE BLVD
Legend
Area Maintained
Assessment District Boundary
N
No Scale

RESOLUTION NO.

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF OCEANSIDE, CALIFORNIA, DECLARING ITS INTENTION TO LEVY AND COLLECT ASSESSMENTS WITHIN THE SANTA FE MESA LANDSCAPE MAINTENANCE DISTRICT, ASSESSMENT DISTRICT NO. 2-1987, FOR FISCAL YEAR 2010-2011 AND SETTING A PUBLIC HEARING ON THE PROPOSED ASSESSMENTS

WHEREAS, pursuant to the Landscape and Lighting Act of 1972, the City Council of the City of Oceanside adopted Resolution No. _____ directing the City Engineer to prepare a Report on the Santa Fe Mesa Landscape Maintenance District, Assessment District No. 2-1987 for fiscal year 2010-2011;

WHEREAS, said Report, on file with the City Clerk of the City of Oceanside, contains a full and detailed description of the boundaries of the assessment district, the proposed assessments to be levied against each assessable lot or parcel of land within the district, and a description of the improvements to be maintained or modified;

WHEREAS, the amount of the proposed assessment rate is the same as or less than the amount of the assessment rate authorized to be levied for the 2009-2010 fiscal year;

WHEREAS, the City Council of the City of Oceanside adopted Resolution No. _____ approving the aforementioned Report either as filed or modified by this Council.

WHEREAS, the levy of the proposed assessment is exempt from the provisions of Article XIIID of the California Constitution (Proposition 218) pursuant to Section 5 Subsection (a) and/or (b) of that Article; and

WHEREAS, the ongoing opeation, maintenance and renovation of the improvements will require assessments to be levied on the assessable lots and parcels of land within this district.

NOW, THEREFORE, the City Council of the City of Oceanside does resolve as follows:

SECTION 1. That it is the intent of this Council to levy and collect assessments for fiscal year 2010-2011 within the Santa Fe Mesa Landscape Maintenance District, Assessment District 2-1987, generally located in that area of the City of Oceanside, California, commonly known as Mission Santa Fe, Lark Place, Palmera and Lago Vista subdivisions.

SECTION 2. That the proposed assessments shall be used to pay the district administrative costs and the maintenance and material costs incurred to maintain landscaping and appurtenant structures within the parkways, medians, and slopes within or adjacent to certain sections of Mesa, Summerhill, Overlook, Muirwood, Sagewood, Palmera and Woodhaven drives, North Santa Fe Avenue, Avenida de la Plata, Wohlford, Champlain and Wendela streets, and Paseo Hermosa all within the areas commonly known as Mission Santa Fe, Lark Place, Palmera and Lago Vista subdivisions.

SECTION 3. That the proposed assessments shall not be used to maintain areas that have not been formally accepted by the City of Oceanside.

SECTION 4. That this City Council sets a public hearing on the proposed assessments for June 23, 2010, at 6:00 PM, or as soon thereafter as possible, in the City Council Chambers located at 300 North Coast Highway, Oceanside, California.

Any interested person(s) will be heard at this public hearing. Prior to the conclusion of this hearing, anyone may file with the City Clerk a written protest regarding the proposed assessments. Said protest must state why the protest is being made and contain a description sufficient to identify the property owned by the protesting party.

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SECTION 5. That the City Clerk of the City of Oceanside is directed to give notice of this public hearing as required by Section 22626 of the Streets and Highways Code.

PASSED AND ADOPTED by the City Council of the City of Oceanside, California, this _____ day of _____, 2010, by the following vote:

AYES:
NAYS:
ABSENT:
ABSTAIN:

_____
Mayor of the City of Oceanside

APPROVED AS TO FORM:
OFFICE OF THE CITY ATTORNEY

_____
City Attorney

ATTEST:

_____
City Clerk

Resolution declaring intent to levy and collect assessments for fiscal year 2010-2011 within the Santa Fe Mesa Landscape Maintenance District, Assessment District No. 2-1987

RESOLUTION NO.

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF OCEANSIDE, CALIFORNIA, DIRECTING THE CITY ENGINEER TO PREPARE A REPORT ON THE FISCAL YEAR 2010-2011 RENEWAL OF THE SUNBURST HOMES LANDSCAPE MAINTENANCE DISTRICT, ASSESSMENT DISTRICT NO. 1-1980

WHEREAS, pursuant to the Landscaping and Lighting Act of 1972, being Part 2 of Division 15 of the Streets and Highways Code of California, Section 22500 et. seq., hereinafter referred to as the "Act", the City Council of the City of Oceanside adopted Resolution No. 80-374 which ordered the formation of the Sunburst Homes Landscape Maintenance District, Assessment District No. 1-1980;

WHEREAS, pursuant to the Act, the City Engineer is required to prepare a Report on the Sunburst Homes Landscape Maintenance District and present it to the City Council for examination;

WHEREAS, the ongoing administration and maintenance of the improvements and appurtenant structures within the City-maintained portions of the Sunburst Homes Landscape Maintenance District will require assessments to be levied on the assessable lots or parcels of land within the district;

WHEREAS, pursuant to the Act, the levy of any annual assessment after the formation of such an assessment district must be initiated by City Council adoption of a resolution directing the City Engineer to prepare and file a Report in accordance with the provisions of Article 4 of Chapter 1 of the Act; and

WHEREAS, pursuant to the Act, said resolution generally must describe any proposed new improvements or substantial changes in existing district improvements planned for the fiscal year for which the resolution applies.

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NOW, THEREFORE, the City Council of the City of Oceanside does resolve as follows:

SECTION 1. That no new improvements or substantial changes in existing improvements are planned for fiscal year 2010-2011 within the Sunburst Homes Landscape Maintenance District. The amount of the proposed assessment rate shall not exceed the maximum assessment rate authorized to be levied in the district for the 2009-2010 fiscal year.

SECTION 2. That the City Engineer is directed to prepare a Report on the Sunburst Homes Landscape Maintenance District in accordance with Article 4 of Chapter 1 of the Act (Section 22565 et. seq. of the California Streets and Highways Code). Said Report shall be filed with the City Clerk for submission to the City Council and contain a full and detailed description of the boundaries of the assessment district, the proposed assessments to be levied on each assessable lot or parcel of land within the district and the improvements to be maintained.

PASSED AND ADOPTED by the City Council of the City of Oceanside, California, this _____ day of _____, 2010, by the following vote:

AYES:
NAYS:
ABSENT:
ABSTAIN

_____
Mayor of the City of Oceanside

APPROVED AS TO FORM:
OFFICE OF THE CITY ATTORNEY

_____, ASST.
City Attorney

ATTEST:

_____
City Clerk

Resolution directing the City Engineer to perpare a report on the Fiscal year 2010-2011 renewal of the Sunburst Homes Landscape Maintenance District, Assessment District No. 1-1980

RESOLUTION NO.

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF OCEANSIDE, CALIFORNIA, APPROVING THE CITY ENGINEER'S 2010-2011 FISCAL YEAR REPORT ON THE SUNBURST HOMES LANDSCAPE MAINTENANCE DISTRICT, ASSESSMENT DISTRICT NO. 1-1980

WHEREAS, pursuant to the Landscape and Lighting Act of 1972, the City Council of the City of Oceanside adopted Resolution No. _____ directing the City Engineer to prepare a Report on the Sunburst Homes Landscape Maintenance District, Assessment District No. 1-1980, for fiscal year 2010-2011;

WHEREAS, the City Engineer has prepared said Report as directed and presented it to the City Council for examination;

WHEREAS, said report contains a full and detailed description of the boundaries of the assessment district, the annual budget, the method of apportionment for calculating the assessment and the proposed assessments to be levied against each assessable lot or parcel of land within the district, and a description of the improvements to be maintained or modified;

WHEREAS, the amount of the proposed assessment rate is the same as or less than the amount of the maximum assessment authorized to be levied for the 2009-2010 fiscal year;

WHEREAS, the levy of the proposed assessment is exempt from the provisions of Article XIIID of the California Constitution (Proposition 218) pursuant to Section 5 Subsection (a) and/or (b) of that Article; and

WHEREAS, the City Council has examined and reviewed the Engineer's Report as presented, and is satisfied with all of the budget items and documentation as set forth therein, and is satisfied that the assessments have been spread in accordance with the benefits received from the improvements, operation, maintenance and services to be performed within the district.

NOW, THEREFORE, the City Council of the City of Oceanside does resolve as follows:

SECTION 1. That said Report is approved as submitted and ordered to be filed in the Office of the City Clerk of the City of Oceanside.

SECTION 2. That the City Clerk of the City of Oceanside is directed to endorse upon the Engineer's Report for the Sunburst Homes Landscape Maintenance District its approval and the date thereof.

PASSED AND ADOPTED by the City Council of the City of Oceanside, California, this _____ day of _____, 2010, by the following vote:

AYES:

NAYS:

ABSENT:

ABSTAIN:

_____
Mayor of the City of Oceanside

APPROVED AS TO FORM:
OFFICE OF THE CITY ATTORNEY

_____
City Attorney

ATTEST:

_____
City Clerk

Resolution approving the City Engineer's 2010-2011 fiscal year report on the Sunburst Homes Landscape Maintenance District, Assessment District No. 1-1980

ENGINEER'S REPORT
SUNBURST HOMES LANDSCAPE MAINTENANCE DISTRICT
ASSESSMENT DISTRICT NO. 1-1980

FISCAL YEAR 2010-2011

As directed by the City Council of the City of Oceanside, I, Scott Smith, City Engineer, respectfully submit the following Report regarding the 2010-2011 fiscal year renewal of the Sunburst Homes Landscape Maintenance District. This Report is made pursuant to Article 4 of Chapter 1 of the Landscaping and Lighting Act of 1972, being Part 2 of Division 15 of the Streets and Highways Code of the State of California. This Report consists of four parts (Exhibits "A" through "D") defined as follows:

Exhibit "A" - Description of the improvements to be administered and maintained. The plans and specifications for these improvements are part of this report and are separately bound and on file in the Public Works Department.

Exhibit "B" - Cost estimate for the administration, maintenance and renovation of the improvements outlined in Exhibit "A".

Exhibit "C" - An assessment roll showing the proposed amount to be specifically assessed against each lot and parcel of real property within the assessment district. Each parcel is described by San Diego County Assessor's Parcel Number or other designation, and each parcel has been assigned said number for the purposes of this proceeding. The amount assessed is based on Exhibit "B".

Exhibit "D" - Diagram showing the boundaries of the assessment district, parcels of real property within the district, and the location of the improvements. The diagram is keyed to Exhibit "C" by County Assessor's Number. The assessment roll and maps of the San Diego County Assessor shall govern for all details concerning the description, lines and dimensions of any lot or parcel shown.

Scott Smith
City Engineer

EXHIBIT "A"

SUNBURST HOMES LANDSCAPE MAINTENANCE DISTRICT
ASSESSMENT DISTRICT NO. 1-1980
DESCRIPTION OF THE IMPROVEMENTS
TO BE ADMINISTERED AND MAINTAINED

The proposed assessments shall be used to pay for district administrative costs and the maintenance and material costs incurred to maintain landscaping and appurtenant structures within the parkway along the north side of North Avenue, all within the Sunburst Homes Units 1 - 4 subdivisions.

SUNBURST HOMES LANDSCAPE DISTRICT NO. 1 - 1980
BUSINESS UNIT/ID - 320326243
FISCAL YEAR 2010-2011

EXHIBIT "B"
3/25/10

EXPENDITURE ESTIMATE

OBJ ID	Object Description	09/10	10/11
5305	Professional Services	16	16
5315.0003	Water	2,500	1,500
5320	Repair and Maintenance	3,033	2,812
5320.0013	Repair and Maintenance - LMAD Extras	4,489	9,721
5355	Materials and Supplies	50	50
5360	Advertising	452	452
6900.0101	Transfer -Gen Fd (personnel & admin)	822	899
Total Expenditures		**11,362**	**15,450**

RESERVE & OPERATING ACCOUNT ESTIMATES

Description	09/10	10/11
Reserve Account		
Beginning Reserve Amount	53,358	53,358
Transfer from Reserve Acct to Operating Acct	0	(5,012)
Adjusted Beginning Reserve Account Amount	**53,358**	**48,345**
Operating Account		
Assessment Revenue	8,938	8,938
Interest on Assessment Revenue	2,424	1,500
Transfer from Reserve Acct to Operating Acct	0	5,012
Adjusted Operating Acct Amount	**11,362**	**15,450**

RESERVE/OPERATING ACCOUNT AND EXPENDITURE BUDGET

Description	09/10	10/11
Adjusted Operating Account Amount	11,362	15,450
Less Expenditure Estimate	(11,362)	(15,450)
Operating Account Surplus/Deficit	**0**	**0**
Adjusted Beginning Reserve Account Amount	53,358	48,345
Operating Account Surplus/Deficit Adjustment	0	0
Year-End Reserve Account Amount	**53,358**	**48,345**

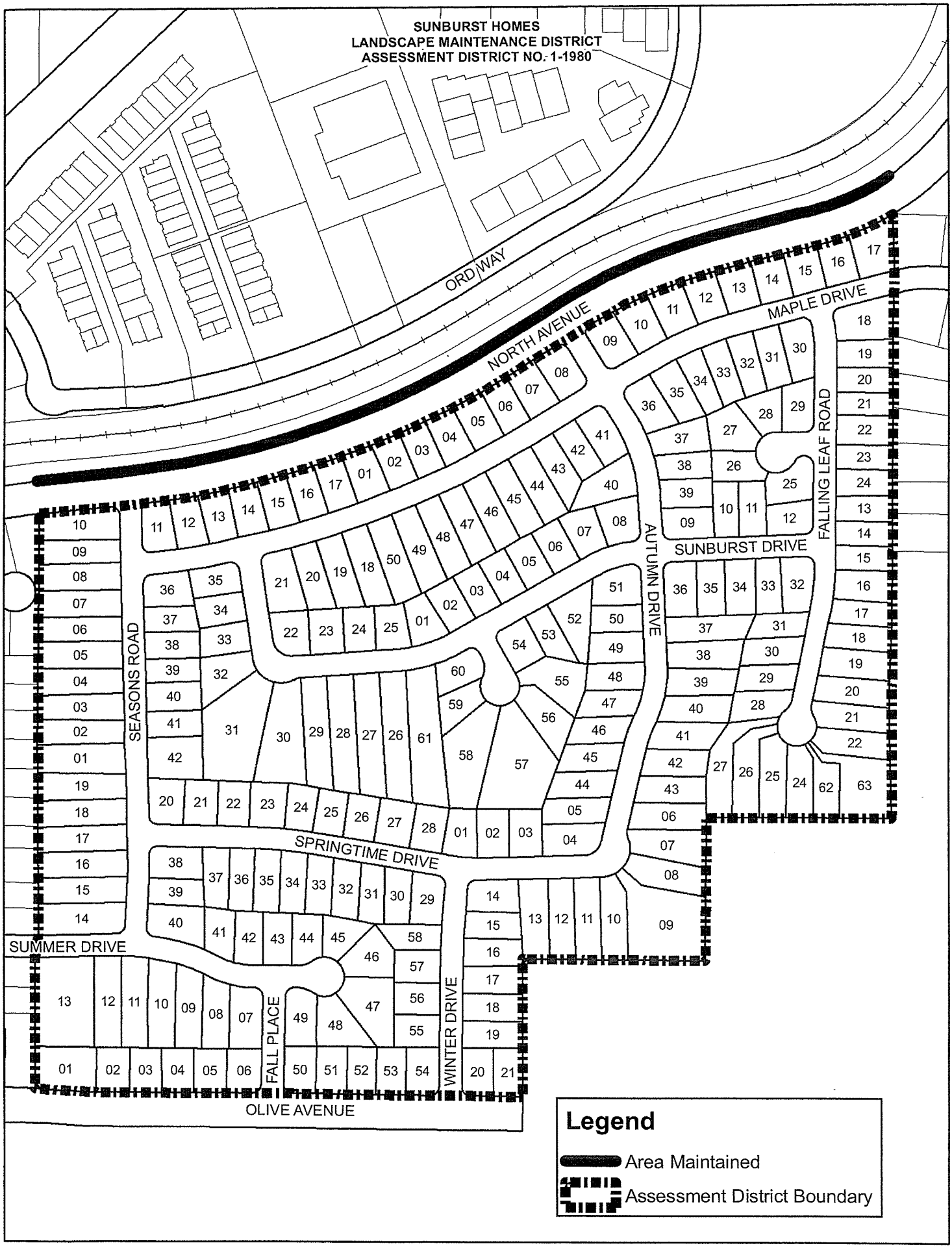
SUNBURST HOMES ASSESSMENT DETAIL ANALYSIS

Description	09/10	10/11
Number of parcels	233	233
Number of assessment units	233	233
Parcels @ 1.0	233	233
Annual assmt. per single family (1.0)	38	38
Total Assessment @ 1.0	8,938	8,938
Total Annual Assessment	**8,938**	**8,938**

EXHIBIT "C" CONTAINS THE PROPOSED AMOUNT TO BE ASSESSED ON EACH LOT AND PARCEL WITHIN THE DISTRICT.

EXHIBIT "C" IS MADE A PART OF THE ENGINEER'S REPORT PER COUNCIL ACTION ON MAY 5, 2010.

EXHIBIT "C" IS ON FILE IN THE CITY CLERK'S OFFICE AND IS AVAILABLE FOR REVIEW.


SUNBURST HOMES
LANDSCAPE MAINTENANCE DISTRICT
ASSESSMENT DISTRICT NO. 1-1980
ORD WAY
NORTH AVENUE
MAPLE DRIVE
FALLING LEAF ROAD
SUNBURST DRIVE
AUTUMN DRIVE
SEASONS ROAD
SPRINGTIME DRIVE
SUMMER DRIVE
FALL PLACE
WINTER DRIVE
OLIVE AVENUE
Legend
Area Maintained
Assessment District Boundary

RESOLUTION NO.

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF OCEANSIDE, CALIFORNIA, DECLARING ITS INTENTION TO LEVY AND COLLECT ASSESSMENTS WITHIN THE SUNBURST HOMES LANDSCAPE MAINTENANCE DISTRICT, ASSESSMENT DISTRICT 1-1980, FOR FISCAL YEAR 2010-2011 AND SETTING A PUBLIC HEARING ON THE PROPOSED ASSESSMENTS

WHEREAS, pursuant to the Landscape and Lighting Act of 1972, the City Council of the City of Oceanside adopted Resolution No. _____ directing the City Engineer to prepare a Report on the Sunburst Homes Landscape Maintenance District for fiscal year 2010-2011;

WHEREAS, said Report, on file with the City Clerk of the City of Oceanside, contains a full and detailed description of the boundaries of the assessment district, the proposed assessments to be levied against each assessable lot or parcel of land within the district, and a description of the improvements to be maintained or modified;

WHEREAS, the amount of the proposed assessment rate is the same as or less than the amount of the assessment rate authorized to be levied for the 2009-2010 fiscal year;

WHEREAS, the City Council of the City of Oceanside adopted Resolution No. _____ approving the aforementioned Report either as filed or modified by this Council;

WHEREAS, the levy of the proposed assessment is exempt from the provisions of Article XIIID of the California Constitution (Proposition 218) pursuant to Section 5 Subsection (a) and/or (b) of that Article; and

WHEREAS, the ongoing operation, maintenance and renovation of the improvements will require assessments to be levied on the assessable lots and parcels of land within this district.

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NOW, THEREFORE, the City Council of the City of Oceanside does resolve as follows:

SECTION 1. That it is the intent of this Council to levy and collect assessments for fiscal year 2010-2011 within the Sunburst Homes Landscape Maintenance District, Assessment District 1-1980, generally located in that area of the City of Oceanside, California, commonly known as Sunburst Homes Units 1-4 subdivisions.

SECTION 2. That the proposed assessments shall be used to pay the district administrative costs and the maintenance and material costs incurred to maintain landscaping and appurtenant structures within the parkway along the north side of North Avenue, all within the Sunburst Homes Units 1-4 subdivisions.

SECTION 3. That the proposed assessments shall not be used to maintain areas that have not been formally accepted by the City of Oceanside.

SECTION 4. That this City Council sets a public hearing on the proposed assessments for June 23, 2010, at 6:00 PM, or as soon thereafter as possible, in the City Council Chambers located at 300 North Coast Highway, Oceanside, California.

Any interested person(s) will be heard at this public hearing. Prior to the conclusion of this hearing, anyone may file with the City Clerk a written protest regarding the proposed assessments. Said protest must state why the protest is being made and contain a description sufficient to identify the property owned by the protesting party.

SECTION 5. That the City Clerk of the City of Oceanside is directed to give notice of this public hearing as required by Section 22626 of the Streets and Highways Code.

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PASSED AND ADOPTED by the City Council of the City of Oceanside, California, this _____ day of _____, 2010, by the following vote:

AYES:

NAYS:

ABSENT:

ABSTAIN:

_____
Mayor of the City of Oceanside

APPROVED AS TO FORM:
OFFICE OF THE CITY ATTORNEY

_____
City Attorney

ATTEST:

_____
City Clerk

Resolution declaring intent to levy and collect assessments for fiscal year 2010-2011 within the Sunburst Homes Landscape Maintenance District, Assessment District No. 1-1980

RESOLUTION NO.

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF OCEANSIDE, CALIFORNIA, DIRECTING THE CITY ENGINEER TO PREPARE A REPORT ON THE FISCAL YEAR 2010-2011 RENEWAL OF THE VISTA DEL RIO LANDSCAPE MAINTENANCE DISTRICT, ASSESSMENT DISTRICT 1-2001

WHEREAS, pursuant to the Landscaping and Lighting Act of 1972, being Part 2 of Division 15 of the Streets and Highways Code of California, Section 22500 et. seq., hereinafter referred to as the "Act", the City Council of the City of Oceanside adopted Resolution No. 01-R450-1 which ordered the formation of the Vista Del Rio Landscape Maintenance District, Assessment District No. 1-2001,

WHEREAS, pursuant to the Act, the City Engineer is required to prepare a Report on the Vista Del Rio Landscape Maintenance District and present it to the City Council for examination;

WHEREAS, the ongoing administration and maintenance of the improvements and appurtenant structures within the City-maintained portions of the Vista Del Rio Landscape Maintenance District will require assessments to be levied on the assessable lots or parcels of land within the district;

WHEREAS, pursuant to the Act, the levy of any annual assessment after the formation of such an assessment district must be initiated by City Council adoption of a resolution directing the City Engineer to prepare and file a Report in accordance with the provisions of Article 4 of Chapter 1 of the Act; and

WHEREAS, pursuant to the Act, said resolution generally must describe any proposed new improvements or substantial changes in existing district improvements planned for the fiscal year for which the resolution applies.

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NOW, THEREFORE, the City Council of the City of Oceanside does resolve as follows:

SECTION 1. That no new improvements or substantial changes in existing improvements are planned for fiscal year 2010-2011 within the Vista Del Rio Landscape Maintenance District.

SECTION 2. That the City Engineer is directed to prepare a Report on the Vista Del Rio Landscape Maintenance District in accordance with Article 4 of Chapter 1 of the Act (Section 22565 et. seq. of the California Streets and Highways Code). Said Report shall be filed with the City Clerk for submission to the City Council and contain a full and detailed description of the boundaries of the assessment district, the proposed assessments to be levied on each assessable lot or parcel of land within the district and the improvements to be maintained.

PASSED AND ADOPTED by the City Council of the City of Oceanside, California, this _____ day of _____, 2010, by the following vote:

AYES:
NAYS:
ABSENT:
ABSTAIN:

_____
Mayor of the City of Oceanside

APPROVED AS TO FORM:
OFFICE OF THE CITY ATTORNEY

_____
City Attorney

ATTEST:

_____
City Clerk

Resolution directing the City Engineer to perpare a report on the Fiscal year 2010-2011 renewal of the Vista Del Rio Landscape Maintenance District, Assessment District No. 1-2001

RESOLUTION NO.

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF OCEANSIDE, CALIFORNIA, APPROVING THE CITY ENGINEER'S 2010-2011 FISCAL YEAR REPORT ON THE VISTA DEL RIO LANDSCAPE MAINTENANCE DISTRICT, ASSESSMENT DISTRICT NO. 1-2001

WHEREAS, pursuant to the Landscape and Lighting Act of 1972, the City Council of the City of Oceanside adopted Resolution No. _____ directing the City Engineer to prepare a Report on the Vista Del Rio Landscape Maintenance District, Assessment District No. 1-2001, for fiscal year 2010-2011;

WHEREAS,the City Engineer has prepared said Report in accordance with the Act and presented it to the City Council for examination;

WHEREAS, said Report contains a full and detailed description of the boundaries of the assessment district, the annual budget, the method of apportionment for calculating the assessment and the proposed assessments to be levied against each assessable lot or parcel of land within the district, and a description of the improvements to be maintained or modified;

WHEREAS, the base assessment rate will be increased by the Consumer Price Index (CPI) for all Urban Consumers for the San Diego Area by City Council approval;

WHEREAS, the levy of the proposed assessment is exempt from the provisions of Article XIIID of the California Constitution (Proposition 218) pursuant to Section 5 Subsection (a) and/or (b) of that Article; and

WHEREAS, the City Council has examined and reviewed the Engineer's Report as presented, and is satisfied with all of the budget items and documentation as set forth therein, and is satisfied that the assessments have been spread in accordance with the benefits received from the improvements, operation, maintenance and services to be performed within the district.

NOW, THEREFORE, the City Council of the City of Oceanside does resolve as follows:

SECTION 1. That said Report is approved as submitted and ordered to be filed in the Office of the City Clerk of the City of Oceanside.

SECTION 2. That the City Clerk of the City of Oceanside is directed to endorse upon the Engineer's Report for the Vista Del Rio Landscape Maintenance District its approval and the date thereof.

PASSED AND ADOPTED by the City Council of the City of Oceanside, California, this _____ day of _____, 2010, by the following vote:

AYES:

NAYS:

ABSENT:

ABSTAIN:

_____
Mayor of the City of Oceanside

APPROVED AS TO FORM:
OFFICE OF THE CITY ATTORNEY

_____
City Attorney

ATTEST:

_____
City Clerk

Resolution approving the City Engineer's 2010-2011 fiscal year report on the Vista Del Rio Landscape Maintenance District, Assessment District No. 1-2001

ENGINEER'S REPORT
VISTA DEL RIO LANDSCAPE MAINTENANCE DISTRICT
ASSESSMENT DISTRICT NO. 1-2001

FISCAL YEAR 2010-2011

As directed by the City Council of the City of Oceanside, I, Scott Smith, City Engineer, respectfully submit the following Report regarding the 2010-2011 fiscal year renewal of the Vista Del Rio Landscape Maintenance District. This Report is made pursuant to Article 4 of Chapter 1 of the Landscaping and Lighting Act of 1972, being Part 2 of Division 15 of the Streets and Highways Code of the State of California. This Report consists of four parts (Exhibits "A" through "D") defined as follows:

Exhibit "A" - Description of the improvements to be administered and maintained. The plans and specifications for these improvements are part of this report and are separately bound and on file in the Public Works Department.

Exhibit "B" - Cost estimate for the administration and maintenance of the improvements outlined in Exhibit "A".

Exhibit "C" - An assessment roll showing the proposed amount to be specifically assessed against each lot and parcel of real property within the assessment district. Each parcel is described by San Diego County Assessor's Parcel Number or other designation, and each parcel has been assigned said number for the purposes of this proceeding. The amount assessed is based on Exhibit "B".

Exhibit "D" - Diagram showing the boundaries of the assessment district, parcels of real property within the district, and the location of the improvements. The diagram is keyed to Exhibit "C" by County Assessor's Number. The assessment roll and maps of the San Diego County Assessor shall govern for all details concerning the description, lines and dimensions of any lot or parcel shown.

Scott Smith
City Engineer

EXHIBIT "A"

VISTA DEL RIO LANDSCAPE MAINTENANCE DISTRICT
ASSESSMENT DISTRICT NO. 1-2001
DESCRIPTION OF THE IMPROVEMENTS
TO BE ADMINISTERED AND MAINTAINED

The proposed assessments shall be used to pay for district administrative costs and the maintenance and material costs incurred to maintain landscaping and appurtenant structures within the public rights-of-way along Benet Road all within the Vista Del Rio subdivision.

VISTA DEL RIO LANDSCAPE DISTRICT NO. 2 - 2001
BUSINESS UNIT/ID - 320322252
FISCAL YEAR 2010-2011

EXHIBIT "B"
3/25/10

EXPENDITURE ESTIMATE

OBJ ID	Object Description	09/10	10/11
5305	Professional Services	9	9
5315.0003	Water	4,800	3,000
5320	Repair and Maintenance	1,708	1,586
5320.0013	Repair and Maintenance - LMAD Extras	5,000	15,122
5355	Materials and Supplies	50	50
5360	Advertising	452	452
6900.0101	Transfer -Gen Fd (personnel & admin)	448	490
Total Expenditures		**12,467**	**20,709**

RESERVE & OPERATING ACCOUNT ESTIMATES

Description	09/10	10/11
Reserve Account		
Beginning Reserve Amount	37,929	35,954
Transfer from Reserve Acct to Operating Acct	(1,975)	(10,814)
Adjusted Beginning Reserve Account Amount	**35,954**	**25,141**
Operating Account		
Assessment Revenue	8,843	8,895
Interest on Assessment Revenue	1,649	1,000
Transfer from Reserve Acct to Operating Acct	1,975	10,814
Adjusted Operating Acct Amount	**12,467**	**20,709**

RESERVE/OPERATING ACCOUNT AND EXPENDITURE BUDGET

Description	09/10	10/11
Adjusted Operating Account Amount	12,467	20,709
Less Expenditure Estimate	(12,467)	(20,709)
Operating Account Surplus/Deficit	**0**	**0**
Adjusted Beginning Reserve Account Amount	35,954	25,141
Operating Account Surplus/Deficit Adjustment	0	0
Year-End Reserve Account Amount	**35,954**	**25,141**

VISTA DEL ORO ASSESSMENT DETAIL ANALYSIS

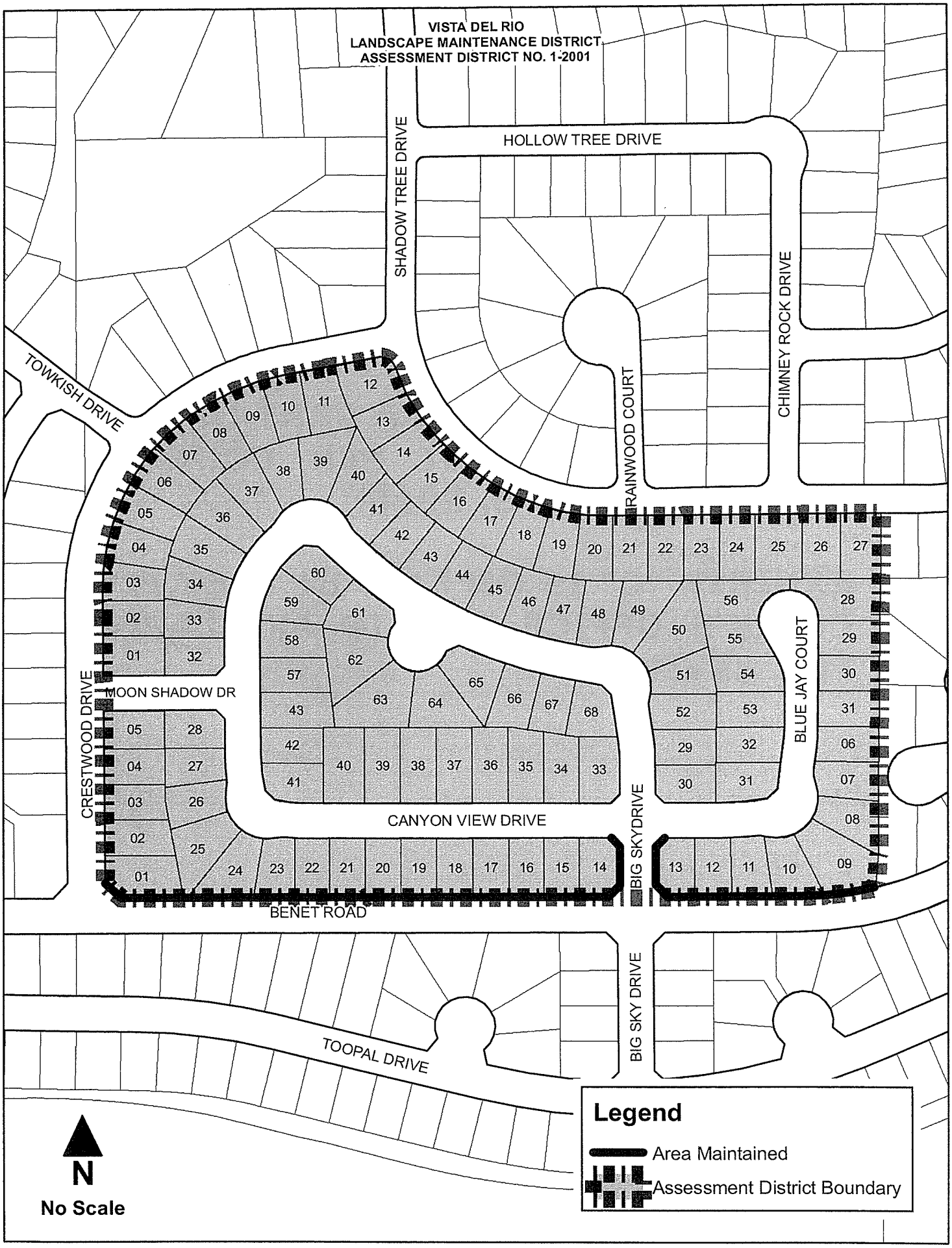
Description	09/10	10/11
Number of parcels	111	111
Number of assessment units	111	111
Parcels @ 1.0	111	111
Annual assmt. per single family (1.0)	80	80
Total Assessment @ 1.0	8,842	8,895
Total Annual Assessment	**8,842**	**8,895**

Revenue includes a .6% cpi increase

EXHIBIT "C" CONTAINS THE PROPOSED AMOUNT TO BE ASSESSED ON EACH LOT AND PARCEL WITHIN THE DISTRICT.

EXHIBIT "C" IS MADE A PART OF THE ENGINEER'S REPORT PER COUNCIL ACTION ON MAY 5, 2010.

EXHIBIT "C" IS ON FILE IN THE CITY CLERK'S OFFICE AND IS AVAILABLE FOR REVIEW.


VISTA DEL RIO
LANDSCAPE MAINTENANCE DISTRICT
ASSESSMENT DISTRICT NO. 1-2001
HOLLOW TREE DRIVE
SHADOW TREE DRIVE
CHIMNEY ROCK DRIVE
RAINWOOD COURT
TOWKISH DRIVE
MOON SHADOW DR
CRESTWOOD DRIVE
CANYON VIEW DRIVE
BLUE JAY COURT
BIG SKYDRIVE
BENET ROAD
BIG SKY DRIVE
TOOPAL DRIVE
N
No Scale
Legend
Area Maintained
Assessment District Boundary

RESOLUTION NO.

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF OCEANSIDE, CALIFORNIA, DECLARING ITS INTENTION TO LEVY AND COLLECT ASSESSMENTS WITHIN THE VISTA DEL RIO LANDSCAPE MAINTENANCE DISTRICT, ASSESSMENT DISTRICT 1-2001, FOR FISCAL YEAR 2010-2011 AND SETTING A PUBLIC HEARING ON THE PROPOSED ASSESSMENTS

WHEREAS, pursuant to the Landscape and Lighting Act of 1972, the City Council of the City of Oceanside adopted Resolution No. _____ directing the City Engineer to prepare a Report on the Vista Del Rio Landscape Maintenance District for fiscal year 2010-2011;

WHEREAS, said Report, on file with the City Clerk of the City of Oceanside, contains a full and detailed description of the boundaries of the assessment district, the proposed assessments to be levied against each assessable lot or parcel of land within the district, and a description of the improvements to be maintained or modified;

WHEREAS, the amount of the base rate may be increased by the Consumer Price Index (CPI) for all Urban consumers for the San Diego Area by Council Approval.

WHEREAS, the City Council of the City of Oceanside adopted Resolution No. _____ approving the aforementioned Report either as filed or modified by this Council;

WHEREAS, the levy of the proposed assessment is exempt from the provisions of Article XIIID of the California Constitution (Proposition 218) pursuant to Section 5 Subsection (a) and/or (b) of that Article; and

WHEREAS, the ongoing operation, maintenance and renovation of the improvements will require assessments to be levied on the assessable lots and parcels of land within this district.

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NOW, THEREFORE, the City Council of the City of Oceanside does resolve as follows:

SECTION 1. That it is the intent of this Council to levy and collect assessments for fiscal year 2010-2011 within the Vista Del Rio Landscape Maintenance District, Assessment District 1-2001, generally located in that area of the City of Oceanside, California, commonly known as the Vista Del Rio subdivision.

SECTION 2. That the proposed assessments shall be used to pay the district administrative costs and the maintenance and material costs incurred to maintain landscaping and appurtenant structures within the public rights-of-way along Benet Road.

SECTION 3. That the proposed assessments shall not be used to maintain areas that have not been formally accepted by the City of Oceanside.

SECTION 4. That this City Council sets a public hearing on the proposed assessments for June 23, 2010, at 6:00 PM, or as soon thereafter as possible, in the City Council Chambers located at 300 North Coast Highway, Oceanside, California.

Any interested person(s) will be heard at this public hearing. Prior to the conclusion of this hearing, anyone may file with the City Clerk a written protest regarding the proposed assessments. Said protest must state why the protest is being made and contain a description sufficient to identify the property owned by the protesting party.

SECTION 5. That the City Clerk of the City of Oceanside is directed to give notice of this public hearing as required by Section 22626 of the Streets and Highways Code.

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PASSED AND ADOPTED by the City Council of the City of Oceanside, California, this _____ day of _____, 2010, by the following vote:

AYES:

NAYS:

ABSENT:

ABSTAIN:

_____
Mayor of the City of Oceanside

APPROVED AS TO FORM:
OFFICE OF THE CITY ATTORNEY

_____
City Attorney

ATTEST:

_____
City Clerk

Resolution declaring intent to levy and collect assessments for fiscal year 2010-2011 within the Vista Del Rio Landscape Maintenance District, Assessment District No. 1-2001

RESOLUTION NO.

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF OCEANSIDE, CALIFORNIA, DIRECTING THE CITY ENGINEER TO PREPARE A REPORT ON THE FISCAL YEAR 2010-2011 RENEWAL OF THE SUNSET HILLS LANDSCAPE MAINTENANCE DISTRICT, ASSESSMENT DISTRICT 2-1982

WHEREAS, pursuant to the Landscaping and Lighting Act of 1972, being Part 2 of Division 15 of the Streets and Highways Code of California, Section 22500 et. seq., hereinafter referred to as the "Act", the City Council of the City of Oceanside adopted Resolution No. R82-83, which ordered the formation of the Sunset Hills Landscape Maintenance District, Assessment District No.2-1982;

WHEREAS, pursuant to the Act, the City Engineer is required to prepare a Report on the Sunset Hills Landscape Maintenance District and present it to the City Council for examination;

WHEREAS, the ongoing administration and maintenance of the improvements and appurtenant structures within the City-maintained portions of the Sunset Hills Landscape Maintenance District will require assessments to be levied on the assessable lots or parcels of land within the district;

WHEREAS, pursuant to the Act, the levy of any annual assessment after the formation of such an assessment district must be initiated by City Council adoption of a resolution directing the City Engineer to prepare and file a Report in accordance with the provisions of Article 4 of Chapter 1 of the Act; and

WHEREAS, pursuant to the Act, said resolution generally must describe any proposed new improvements or substantial changes in existing district improvements planned for the fiscal year for which the resolution applies.

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NOW, THEREFORE, the City Council of the City of Oceanside does resolve as follows:

SECTION 1. That no new improvements or substantial changes in existing improvements are planned for fiscal year 2010-2011 within the Sunset Hills Landscape Maintenance District. The amount of the proposed assessment rate shall not exceed the maximum assessment rate authorized to be levied in the district for the 2009-2010 fiscal year.

SECTION 2. That the City Engineer is directed to prepare a report on the Sunset Hills Landscape Maintenance District in accordance with Chapter 1, Article 4, Section 22565 of the Act. Said Report shall be filed with the City Clerk for submission to the City Council and contain a full and detailed description of the boundaries of the assessment district, the proposed assessments to be levied on each assessable lot or parcel of land within the district and the improvements to be maintained.

PASSED AND ADOPTED by the City Council of the City of Oceanside, California, this _____ day of _____, 2010, by the following vote:

AYES:
NAYS:
ABSENT:
ABSTAIN:

_____
Mayor of the City of Oceanside

APPROVED AS TO FORM:
OFFICE OF THE CITY ATTORNEY

Barbara Hamilton, ASST.
City Attorney

ATTEST:

_____
City Clerk

RESOLUTION NO.

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF OCEANSIDE, CALIFORNIA, APPROVING THE CITY ENGINEER'S 2010-2011 FISCAL YEAR REPORT ON THE SUNSET HILLS LANDSCAPE MAINTENANCE DISTRICT, ASSESSMENT DISTRICT NO. 2-1982

WHEREAS, pursuant to the Landscape and Lighting Act of 1972, the City Council of the City of Oceanside adopted Resolution No. _____ directing the City Engineer to prepare a Report on the Sunset Hills Landscape Maintenance District, Assessment District No. 2-1982, for fiscal year 2010-2011;

WHEREAS, the City Engineer has prepared said Report in accordance with the Act and presented it to the City Council for examination;

WHEREAS, said Report contains a full and detailed description of the boundaries of the assessment district, the annual budget, the method of apportionment for calculating the assessment and the proposed assessments to be levied against each assessable lot or parcel of land within the district, and a description of the improvements to be maintained or modified;

WHEREAS, the amount of the proposed assessment rate is the same as or less than the amount of the maximum assessment rate authorized to be levied for the 2009-2010 fiscal year;

WHEREAS, the levy of the proposed assessment is exempt from the provisions of Article XIIID of the California Constitution (Proposition 218) pursuant to Section 5 Subsection (a) and/or (b) of that Article; and

WHEREAS, the City Council has examined and reviewed the Engineer's Report as presented, and is satisfied with all of the budget items and documentation as set forth therein, and is satisfied that the assessments have been spread in accordance with the benefits received from the improvements, operation, maintenance and services to be performed within the district.

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NOW, THEREFORE, the City Council of the City of Oceanside does resolve as follows:

SECTION 1. That said Report is approved as submitted and ordered to be filed in the Office of the City Clerk of the City of Oceanside.

SECTION 2. That the City Clerk of the City of Oceanside is directed to endorse upon the Engineer's Report for the Sunset Hills Landscape Maintenance District its approval and the date thereof.

PASSED AND ADOPTED by the City Council of the City of Oceanside, California, this _____ day of _____, 2010, by the following vote:

AYES:

NAYS:

ABSENT:

ABSTAIN:

_____
Mayor of the City of Oceanside

APPROVED AS TO FORM:
OFFICE OF THE CITY ATTORNEY

Barbara L. Hamilton, ABST.
_____
City Attorney

ATTEST:

_____
City Clerk

Resolution approving the City Engineer's 2010-2011 fiscal year report on the Sunset Hills Landscape Maintenance District, Assessment District No. 2-1982

ENGINEER'S REPORT
SUNSET HILLS LANDSCAPE MAINTENANCE DISTRICT
ASSESSMENT DISTRICT NO. 2-1982

FISCAL YEAR 2010-2011

As directed by the City Council of the City of Oceanside, I, Scott Smith, City Engineer, respectfully submit the following Preliminary Report regarding the 2010-2011 fiscal year renewal of the Sunset Hills Landscape Maintenance District. This Preliminary Report is made pursuant to Article 4 of Chapter 1 of the Landscaping and Lighting Act of 1972, being Part 2 of Division 15 of the Streets and Highways Code of the State of California. This Preliminary Report consists of four parts (Exhibits "A" through "D") defined as follows:

Exhibit "A" - Description of the improvements to be administered and maintained. The plans and specifications for these improvements are part of this report and are separately bound and on file in the Public Works Department.

Exhibit "B" - Cost estimate for the administration, maintenance and renovation of the improvements outlined in Exhibit "A".

Exhibit "C" - An assessment roll showing the proposed amount to be specifically assessed against each lot and parcel of real property within the assessment district. Each parcel is described by San Diego County Assessor's Parcel Number or other designation, and each parcel has been assigned said number for the purposes of this proceeding. The amount assessed is based on Exhibit "B".

Exhibit "D" - Diagram showing the boundaries of the assessment district, parcels of real property within the district, and the location of the improvements. The diagram is keyed to Exhibit "C" by County Assessor's Number. The assessment roll and maps of the San Diego County Assessor shall govern for all details concerning the description, lines and dimensions of any lot or parcel shown.

Scott Smith
City Engineer

EXHIBIT "A"

SUNSET HILLS LANDSCAPE MAINTENANCE DISTRICT
ASSESSMENT DISTRICT NO. 2-1982
DESCRIPTION OF THE IMPROVEMENTS
TO BE ADMINISTERED AND MAINTAINED

The proposed assessments shall be used to pay for district administrative costs and the maintenance and material costs incurred to maintain landscaping and appurtenant structures within the parkways and slopes within or adjacent to certain sections of Lake Boulevard and Emerald Drive adjacent to the Broadmoor Oceanside Units 1-8 subdivisions.

EXHIBIT "C" CONTAINS THE PROPOSED AMOUNT TO BE ASSESSED ON EACH LOT AND PARCEL WITHIN THE DISTRICT.

EXHIBIT "C" IS MADE A PART OF THE ENGINEER'S REPORT PER COUNCIL ACTION ON MAY 5, 2010.

EXHIBIT "C" IS ON FILE IN THE CITY CLERK'S OFFICE AND IS AVAILABLE FOR REVIEW.

SUNSET HILLS LANDSCAPE DISTRICT NO. 2 - 1982
BUSINESS UNIT/ID - 320323241
FISCAL YEAR 2010-2011

EXHIBIT "B"
3/25/10

EXPENDITURE ESTIMATE

OBJ ID	Object Description	09/10	10/11
5305	Professional Services	41	41
5315.0001	Electricity	345	345
5315.0003	Water	12,650	8,500
5320	Repair and Maintenance	7,614	7,067
5320.0013	Repair and Maintenance - LMAD Extras	8,250	10,415
5355	Materials and Supplies	50	50
5360	Advertising	452	452
6900.0101	Transfer -Gen Fd (personnel & admin)	2,055	2,248
Total Expenditures		**31,457**	**29,118**

RESERVE & OPERATING ACCOUNT ESTIMATES

Description	09/10	10/11
Reserve Account		
Beginning Reserve Amount	32,965	27,682
Transfer from Reserve Acct to Operating Acct	(5,283)	(3,632)
Adjusted Beginning Reserve Account Amount	**27,682**	**24,050**
Operating Account		
Assessment Revenue	24,586	24,586
Interest on Assessment Revenue	1,588	900
Transfer from Reserve Acct to Operating Acct	5,283	3,632
Adjusted Operating Acct Amount	**31,457**	**29,118**

RESERVE/OPERATING ACCOUNT AND EXPENDITURE BUDGET

Description	09/10	10/11
Adjusted Operating Account Amount	31,457	29,118
Less Expenditure Estimate	(31,457)	(29,118)
Operating Account Surplus/Deficit	**0**	**0**
Adjusted Beginning Reserve Account Amount	27,682	24,050
Operating Account Surplus/Deficit Adjustment	0	0
Year-End Reserve Account Amount	**27,682**	**24,050**

SUNSET HILLS ASSESSMENT DETAIL ANALYSIS

Description	09/10	10/11
Number of parcels	467	467
Number of assessment units	473	473
Parcels @ 1.0	411	411
Parcels @ 1.1	56	56
Annual assmt. per single family (1.0)	52	52
Annual assmt. per single family w/add'l. benefit (1.1)	57	57
Total Assessment @ 1.0	21,380	21,380
Total Assessment @ 1.1	3,205	3,205
Total Annual Assessment	**24,586**	**24,586**

SUNSET HILLS
LANDSCAPE MAINTENANCE DISTRICT
ASSESSMENT DISTRICT NO. 2-1982

RESOLUTION NO.

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF OCEANSIDE, CALIFORNIA, DECLARING ITS INTENTION TO LEVY AND COLLECT ASSESSMENTS WITHIN THE SUNSET HILLS LANDSCAPE MAINTENANCE DISTRICT, ASSESSMENT DISTRICT NO. 2-1982, FOR FISCAL YEAR 2010-2011 AND SETTING A PUBLIC HEARING ON THE PROPOSED ASSESSMENTS

WHEREAS, pursuant to the Landscape and Lighting Act of 1972, the City Council of the City of Oceanside adopted Resolution No. _____ directing the City Engineer to prepare a Report on the Sunset Hills Landscape Maintenance District, Assessment District No. 2-1982 for fiscal year 2010-2011;

WHEREAS, said Report, on file with the City Clerk of the City of Oceanside, contains a full and detailed description of the boundaries of the assessment district, the proposed assessments to be levied against each assessable lot or parcel of land within the district, and a description of the improvements to be maintained or modified;

WHEREAS, the amount of the proposed assessment rate is the same as or less than the amount of the assessment rate authorized to be levied for the 2009-2010 fiscal year;

WHEREAS, the City Council of the City of Oceanside adopted Resolution No. _____ approving the aforementioned Report either as filed or modified by this Council;

WHEREAS, the levy of the proposed assessment is exempt from the provisions of Article XIIID of the California Constitution (Proposition 218) pursuant to Section 5 Subsection (a) and/or (b) of that Article; and

WHEREAS, the ongoing operation, maintenance and renovation of the improvements will require assessments to be levied on the assessable lots and parcels of land within this district.

///

NOW, THEREFORE, the City Council of the City of Oceanside does resolve as follows:

SECTION 1. That it is the intent of this Council to levy and collect assessments for fiscal year 2010-2011 within the Sunset Hills Landscape Maintenance District, Assessment District 2-1982, generally located in that area of the City of Oceanside, California, commonly known as Broadmoor Oceanside Units 1-8 subdivisions.

SECTION 2. That the proposed assessments shall be used to pay the district administrative costs and the maintenance and material costs incurred to maintain landscaping and appurtenant structures within the parkways and slopes within or adjacent to certain sections of Lake Boulevard and Emerald Drive adjacent to Broadmoor Oceanside Units 1-8 subdivisions.

SECTION 3. That the proposed assessments shall not be used to maintain areas that have not been formally accepted by the City of Oceanside.

SECTION 4. That this City Council sets a public hearing on the proposed assessments for June 23, 2010, at 6:00 PM, or as soon thereafter as possible, in the City Council Chambers located at 300 North Coast Highway, Oceanside, California.

Any interested person(s) will be heard at this public hearing. Prior to the conclusion of this hearing, anyone may file with the City Clerk a written protest regarding the proposed assessments. Said protest must state why the protest is being made and contain a description sufficient to identify the property owned by the protesting party.

SECTION 5. That the City Clerk of the City of Oceanside is directed to give notice of this public hearing as required by Section 22626 of the Streets and Highways Code.

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PASSED AND ADOPTED by the City Council of the City of Oceanside, California, this _____ day of _____, 2010, by the following vote:

AYES:
NAYS:
ABSENT:
ABSTAIN:

_____
Mayor of the City of Oceanside

APPROVED AS TO FORM:
OFFICE OF THE CITY ATTORNEY

_____
City Attorney

ATTEST:

_____
City Clerk

Resolution declaring intent to levy and collect assessments For fiscal year 2010-2011 within the Sunset Hills Landscape Maintenance District, Assessment District No. 2-1982