ITEM NO. 21

STAFF REPORT

CITY OF OCEANSIDE

DATE: April 2, 2008

TO: Honorable Mayor and City Council Members

FROM: Economic and Community Development Department

SUBJECT: **INITIATION OF PROCEEDINGS FOR THE RENEWAL OF THE LANDSCAPE MAINTENANCE DISTRICTS FOR FY 2008-09 AND SETTING A PUBLIC HEARING**

SYNOPSIS

Staff recommends that the City Council adopt the following resolutions for each of the City's eleven Landscape Maintenance Districts initiating the proceedings for renewal of the districts: 1) directing the City Engineer to prepare a report regarding the improvements and the proposed assessments for FY 2008-09; 2) approving the Engineer's Reports as prepared or modified for FY 2008-09; and 3) declaring an intent to levy and collect assessments for FY 2008-09 and setting a public hearing for May 14, 2008, at 6:00 p.m. in the City Council Chambers, regarding the proposed assessments.

BACKGROUND

The City's Landscape Maintenance Assessment Districts were formed under the provisions of the Landscaping and Lighting Act of 1972, which requires the annual renewal of each of the districts in order to levy and collect assessments for the ensuing fiscal year. The levy of the assessments provides funds for the administration and maintenance of the landscape improvements on public streets and slopes within each district. The eleven Landscape Maintenance Assessment Districts (collectively "LMAD") that require renewal are:

Del Oro Hills, Assessment District No. 1-1987
Douglas Park, Assessment District No. 5-1981
Guajome Ridge, Assessment District No. 1-1989
Mar Lado Highlands, Assessment District No. 1-1988
Peacock Hills, Assessment District No. 1-1977
Mission Meadows, Assessment District No. 2-1979
Rancho Hermosa, Assessment District No. 3-1982
Santa Fe Mesa, Assessment District No. 2-1987
Sunburst Homes, Assessment District No. 1-1980
Sunset Hills, Assessment District No. 2-1982
Vista Del Rio, Assessment District No. 1-2001

ANALYSIS

The levy and collection of assessments for the LMADs requires that an Engineer's Report be prepared. The report includes: Exhibit A, a description of the improvements to be maintained; Exhibit B, an estimate of the costs and the proposed assessments to be levied against the respective properties within each district; and Exhibit D, a diagram showing the boundaries of each district, the parcels within each district and the location of the improvements. Exhibit C, showing the proposed amount to be assessed against each lot and parcel within each district, is available for review in the City Clerk's Office.

The Landscaping and Lighting Act of 1972 requires that a public hearing be held. The resolution of intent for the LMADs sets the time and place for the public hearings. The public hearing provides an opportunity for all persons within the boundaries of each of the districts to be heard regarding the intent to levy and collect the proposed assessments for the ensuing fiscal year. Staff recommends that the public hearing be set for May 14, 2008, at 6:00 p.m. in the City Council Chambers.

FISCAL IMPACT

All costs are included in each respective district's budget. Revenues to cover the estimated expenditures are levied and collected as a special assessment against the properties within each district. The assessments will remain the same in FY 2008-09 as they were in FY 2007-08 with the exception of the districts that have an annual CPI increase. The following are the proposed assessments to be levied in FY 2008-09:

District	Current Annual / Monthly	Proposed Annual / Monthly	CPI
Del Oro Hills	$444.80/$37.06	$444.80/$37.06	
Douglas Park	$86.48/$7.20	$88.21/$7.35	2% annually
Douglas Park (Zone A)	$32.40/$2.70	$33.37/$2.78	3% annually
Guajome Ridge	$211.38/$17.61	$217.92/$18.16	3% annually
Mar Lado Highlands	$495.62/$41.30	$495.62/$41.30	
Mission Meadows-(Area A)	$17.00/$1.41	$17.00/$1.41	
Mission Meadows-(Area B)	$33.66/$2.80	$33.66/$2.80	
Peacock Hills	$17.44/$1.45	$17.44/$1.45	
Rancho Hermosa	$63.00/$5.25	$63.00/$5.25	
Santa Fe Mesa	$162.78/$13.56	$162.78/$13.56	
Sunburst Homes	$38.36/$3.19	$38.36/$3.19	
Sunset Hills	$52.02/$4.33	$52.02/$4.33	
Vista Del Rio	$75.09/$6.25	$78.02/$6.50	3.9% annually

An annual increase to the base assessment rate by the Consumer Price Index (CPI) for all Urban Consumers for the San Diego Area was approved by a majority of the property owners within the Douglas Park, Guajome Ridge and Vista Del Rio districts, with City Council approval. The Engineer's Reports for each of these districts reflects the annual CPI increase. The remaining districts do not have an annual CPI increase built into them.

COMMISSION OR COMMITTEE REPORT

Does not apply.

CITY ATTORNEY'S ANALYSIS

The resolutions have been reviewed by the City Attorney and approved as to form.

RECOMMENDATION

Staff recommends that the City Council adopt the following resolutions for each of the City's eleven Landscape Maintenance Districts initiating the proceedings for renewal of the districts: 1) directing the City Engineer to prepare a report regarding the improvements and the proposed assessments for FY 2008-09; 2) approving the Engineer's Reports as prepared or modified for FY 2008-09; and 3) declaring an intent to levy and collect assessments for FY 2008-09 and setting a public hearing for May 14, 2008, at 6:00 p.m. in the City Council Chambers, regarding the proposed assessments.

PREPARED BY:

Janet K. Craig
Program Specialist

SUBMITTED BY:

Peter A. Weiss
City Manager

REVIEWED BY:

Michelle Skaggs Lawrence, Deputy City Manager

Jane McVey, Economic & Community Development Director

Douglas E. Eddow, Real Property Manager

Scott O. Smith, City Engineer

Teri Ferro, Financial Services Director

Attachments: Resolutions

RESOLUTION NO.

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF OCEANSIDE, CALIFORNIA, DECLARING ITS INTENTION TO LEVY AND COLLECT ASSESSMENTS FOR FISCAL YEAR 2008-2009 WITHIN THE DEL ORO HILLS LANDSCAPE MAINTENANCE DISTRICT, ASSESSMENT DISTRICT NO. 1-1987 AND SETTING A PUBLIC HEARING ON THE PROPOSED ASSESSMENTS

WHEREAS, pursuant to the Landscape and Lighting Act of 1972, the City Council of the City of Oceanside adopted Resolution No._____directing the City Engineer to prepare a Report on the Del Oro Hills Landscape Maintenance District, Assessment District No. 1-1987 for fiscal year 2008-2009;

WHEREAS, said Report, on file with the City Clerk of the City of Oceanside, contains a full and detailed description of the boundaries of the assessment district, the proposed assessments to be levied against each assessable lot or parcel of land within the district, and a description of the improvements to be maintained or modified;

WHEREAS, the amount of the proposed assessment rate is the same as or less than the amount of the assessment rate authorized to be levied for the 2007-2008 fiscal year;

WHEREAS, City Council of the City of Oceanside adopted Resolution No. _____ approving the aforementioned Report either as filed or modified by this Council;

WHEREAS, the levy of the proposed assessment is exempt from the provisions of Article XIIID of the California Constitution (Proposition 218) pursuant to Section 5 Subsection (a) and/or (b) of that Article; and

WHEREAS, the ongoing maintenance, operation and renovation of the improvements will require assessments to be levied on the assessable lots and parcels of land within this district.

NOW, THEREFORE, the City Council of the City of Oceanside does resolve as follows:

SECTION 1. That it is the intent of this Council to levy and collect assessments for fiscal year 2008-2009 within the Del Oro Hills Landscape Maintenance District, Assessment District 1-1987, generally located in that area of the City of Oceanside, California, commonly known as Del Oro Hills Villages A, B, and subdivisions 1 through 12.

SECTION 2. That the proposed assessments shall be used to pay the district administrative costs and the maintenance and material costs incurred to maintain landscaping and appurtenant structures within the parkways, medians, and slopes within or adjacent to certain sections of Rancho Del Oro, Glaser, and Cameo drives and between or along certain residential streets within Del Oro Hills Villages A, B, and subdivisions 1 through 12.

SECTION 3. That the proposed assessments shall not be used to maintain areas that have not been formally accepted by the City of Oceanside.

SECTION 4. That this City Council sets a public hearing on the proposed assessments for May 14, 2008, at 6:00 PM, or as soon thereafter as possible, in the City Council Chambers located at 300 North Coast Highway, Oceanside, California.

Any interested person(s) will be heard at this public hearing. Prior to the conclusion of this hearing, anyone may file with the City Clerk a written protest regarding the proposed assessments. Said protest must state why the protest is being made and contain a description sufficient to identify the property owned by the protesting party.

SECTION 5. That the City Clerk of the City of Oceanside is directed to give notice of this public hearing as required by Section 22626 of the Streets and Highways Code.

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PASSED AND ADOPTED by the City Council of the City of Oceanside, California, this _____ day of _____2008, by the following vote:

AYES:

NAYS:

ABSENT:

ABSTAIN:

_____
Mayor of the City of Oceanside

APPROVED AS TO FORM:
OFFICE OF THE CITY ATTORNEY

_____
City Attorney

ATTEST:

_____
City Clerk

Resolution declaring intent to levy and collect assessments for fiscal year 2008-2009 within the Del Oro Hills Landscape Maintenance District, Assessment District No. 1-1987

RESOLUTION NO.

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF OCEANSIDE, CALIFORNIA, DIRECTING THE CITY ENGINEER TO PREPARE A REPORT ON THE FISCAL YEAR 2008-2009 RENEWAL OF THE DEL ORO HILLS LANDSCAPE MAINTENANCE DISTRICT, ASSESSMENT DISTRICT 1-1987

WHEREAS, pursuant to the Landscaping and Lighting Act of 1972, Part 2 of Division 15 of the Streets and Highways Code of California, Section 22500 et. seq., hereinafter referred to as the "Act", the City Council of the City of Oceanside, adopted Resolution No. R87-50 which ordered the formation of the Del Oro Hills Landscape Maintenance District, Assessment District No. 1-1987;

WHEREAS, pursuant to the Act, the City Engineer is required to prepare a Report on the Del Oro Hills Landscape Maintenance District and present it to the City Council for examination;

WHEREAS, the ongoing administration and maintenance of the improvements and appurtenant structures within the City-maintained portions of the Del Oro Hills Landscape Maintenance District will require assessments to be levied on the assessable lots or parcels of land within the district;

WHEREAS, pursuant to the Act, the levy of any annual assessment after the formation of such an assessment district must be initiated by the adoption of a resolution of the City Council directing the City Engineer to prepare and file a Report in accordance with the provisions of Article 4 of Chapter 1 of the Act; and

WHEREAS, pursuant to the Act, said resolution generally must describe any proposed new improvements or substantial changes in existing district improvements planned for the fiscal year for which the resolution applies.

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NOW, THEREFORE, the City Council of the City of Oceanside does resolve as follows:

SECTION 1. That no new improvements or substantial changes in existing improvements are planned for fiscal year 2008-2009 within the Del Oro Hills Landscape Maintenance District. The amount of the proposed assessment rate shall not exceed the maximum assessment rate authorized to be levied in the district for the 2007-2008 fiscal year.

SECTION 2. That the City Engineer is directed to prepare a Report on the Del Oro Hills Landscape Maintenance District in accordance with Section 22565, Chapter 1, Article 4 of the Act. Said Report shall be filed with the City Clerk for submission to the City Council and contain a full and detailed description of the boundaries of the assessment district, the proposed assessments to be levied on each assessable lot or parcel of land within the district and the improvements to be maintained.

PASSED AND ADOPTED by the City Council of the City of Oceanside, California, this _____ day of _____, 2008, by the following vote:

AYES:
NAYS:
ABSENT:
ABSTAIN:

_____
Mayor of the City of Oceanside

APPROVED AS TO FORM:
OFFICE OF THE CITY ATTORNEY

_____
City Attorney

ATTEST:

_____
City Clerk

RESOLUTION NO.

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF OCEANSIDE, CALIFORNIA, APPROVING THE CITY ENGINEER'S 2008-2009 FISCAL YEAR REPORT ON THE DEL ORO HILLS LANDSCAPE MAINTENANCE DISTRICT, ASSESSMENT DISTRICT 1-1987

WHEREAS, pursuant to the Landscape and Lighting Act of 1972, the City Council of the City of Oceanside adopted Resolution No. _____ directing the City Engineer to prepare a Report on the Del Oro Hills Landscape Maintenance District, Assessment District No. 1-1987, for fiscal year 2008-2009;

WHEREAS, the City Engineer has prepared said Report as directed and presented to the City Council for examination;

WHEREAS, said Report contains a full and detailed description of the boundaries of the assessment district, the annual budget, the method of apportionment for calculating the assessment and the proposed assessments to be levied against each assessable lot or parcel of land within the district, and a description of the improvements to be maintained or modified;

WHEREAS, the amount of the proposed assessment rate is the same as or less than the amount of the maximum assessment rate authorized to be levied for the 2007-2008 fiscal year;

WHEREAS, the levy of the proposed assessment is exempt from the provisions of Article XIIID of the California Constitution (Proposition 218) pursuant to Section 5, Subsection (a) and/or (b) of that Article; and

WHEREAS, the City Council has examined and reviewed the Engineer's Report as presented, and is satisfied with all of the budget items and documentation as set forth therein, and is satisfied that the assessments have been spread in accordance with the benefits received from the improvements, operation, maintenance and services to be performed within the district.

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NOW, THEREFORE, the City Council of the City of Oceanside does resolve as follows:

SECTION 1. That said Report is approved as submitted and ordered to be filed in the Office of the City Clerk of the City of Oceanside.

SECTION 2. That the City Clerk of the City of Oceanside is directed to endorse upon the Engineer's Report for the Del Oro Hills Landscape Maintenance District its approval and the date thereof.

PASSED AND ADOPTED by the City Council of the City of Oceanside, California, this _____ day of _____, 2008, by the following vote:

AYES:

NAYS:

ABSENT:

ABSTAIN:

_____
Mayor of the City of Oceanside

APPROVED AS TO FORM:
OFFICE OF THE CITY ATTORNEY

_____
City Attorney

ATTEST:

_____
City Clerk

Resolution approving the City Engineer's 2008-2009 fiscal year report on the Del Oro Hills Landscape Maintenance District, Assessment District No. 1-1987

ENGINEER'S REPORT
DEL ORO HILLS LANDSCAPE MAINTENANCE DISTRICT
ASSESSMENT DISTRICT NO. 1-1987

FISCAL YEAR 2008-2009

As directed by the City Council of the City of Oceanside, I, Scott Smith, City Engineer, respectfully submit the following report regarding the 2008-2009 fiscal year renewal of the Del Oro Hills Landscape Maintenance District. This report is made pursuant to Article 4 of Chapter 1 of the Landscaping and Lighting Act of 1972, being Part 2 of Division 15 of the Streets and Highways Code of the State of California. This report consists of four parts (Exhibits "A" through "D") defined as follows:

Exhibit "A" - Description of the improvements to be administered and maintained. The plans and specifications for these improvements are part of this report, but are separately bound and on file in the Engineering Division of the Public Works Department.

Exhibit "B" - Cost estimate for the administration and maintenance of the improvements outlined in Exhibit "A".

Exhibit "C" - An assessment roll showing the proposed amount to be specifically assessed against each lot or parcel of real property within the assessment district. Each parcel is described by San Diego County Assessor's Parcel Number or other designation, and each parcel has been assigned said number for the purposes of this proceeding. The amount assessed is based on Exhibit B".

Exhibit "D" - Diagram showing the boundaries of the assessment district, parcels of real property within the district, and the location of the improvements. The diagram is keyed to Exhibit "C" by County Assessor's Number. The assessment roll and maps of the San Diego County Assessor shall govern for all details concerning the description, lines or dimensions of any lot or parcel shown.

_____

Scott Smith
City Engineer

EXHIBIT "A"

DEL ORO HILLS LANDSCAPE MAINTENANCE DISTRICT
ASSESSMENT DISTRICT NO. 1-1987
DESCRIPTION OF THE IMPROVEMENTS
TO BE ADMINISTERED AND MAINTAINED

The proposed assessments shall be used to pay for district administrative costs and the maintenance and material costs incurred to maintain landscaping and appurtenant improvements within the parkways, medians and slopes within or adjacent to certain sections of Rancho Del Oro, Glaser and Cameo drives, and between or along certain residential streets within Del Oro Hills Villages A, B, and 1 through 12 subdivisions.

DEL ORO HILLS LANDSCAPE DISTRICT NO. 1-1987
BUSINESS UNIT/ID - 248.647380
FISCAL YEAR 2008-2009

EXHIBIT "B"
2/6/08

EXPENDITURE ESTIMATE

OBJ ID	Object Description	07/08	08/09
5211	M&R-Buildings & Facilities	247,398	254,820
5211.58075	M&R Bldgs-Contract Cost Excess	97,818	90,444
5222	Postage	0	0
5229	Misc materials, supplies & services	620	620
5241	Consultant Fees	1,410	1,551
5321	Advertising	452	452
5351	Electric Utilities	1,400	1,470
5355	Water Utilities	148,000	166,500
5393	NonCapital Equip & Small Tools	0	0
7070.00101	Transfer-Gen Fd (personnel & admin)	65,821	67,758
Total Expenditures		**562,919**	**583,615**

RESERVE & OPERATING ACCOUNT ESTIMATES

Description	07/08	08/09
Reserve Account		
Beginning Reserve Amount	294,012	278,012
Transfer from Reserve Acct to Operating Acct	(16,000)	(37,360)
Adjusted Beginning Reserve Account Amount	**278,012**	**240,652**
Operating Account		
Assessment Revenue	534,717	534,717
Interest on Assessment Revenue	12,202	11,538
Transfer from Reserve Acct to Operating Acct	16,000	37,360
Adjusted Operating Acct Amount	**562,919**	**583,615**

RESERVE/OPERATING ACCOUNT AND EXPENDITURE BUDGET

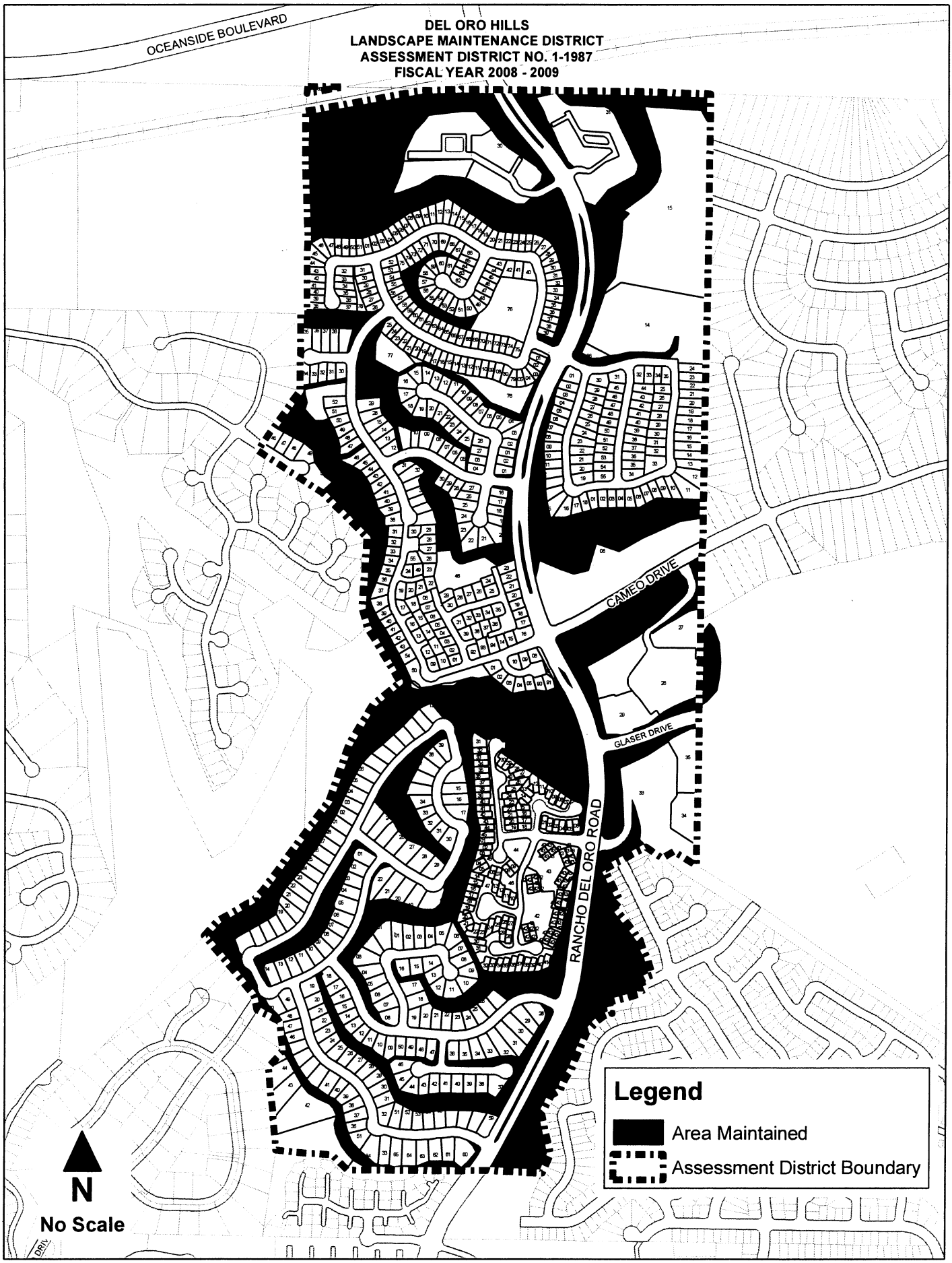
Description	07/08	08/09
Adjusted Operating Account Amount	562,919	583,615
Less Expenditure Estimate	(562,919)	(583,615)
Operating Account Surplus/Deficit	**0**	**0**
Adjusted Beginning Reserve Account Amount	278,012	240,652
Operating Account Surplus/Deficit Adjustment	0	0
Year-End Reserve Account Amount	**278,012**	**240,652**

DEL ORO HILLS ASSESSMENT DETAIL ANALYSIS		
Description	**07/08**	**08/09**
Number of parcels	1,054	1,054
Number of assessment units	1,203	1,203
Condominiums @ 0.8	328	328
Apartments (@.0.8)	204	204
Parcels @ 1.0	216	216
Parcels @ 1.1	472	472
Annual assmt. condominiums (0.8)	356	356
Annual assmt apartments (0.8)	356	356
Annual assmt. per single family (1.0)	445	445
Annual assmt. per single family w/add'l. benefit (1.1)	489	489
Total Assessment - condominiums @ 0.8	116,716	116,716
Total Assessment - apartments @ 0.8	72,591	72,591
Total Assessment @ 1.0	96,077	96,077
Total Assessment @ 1.1	230,940	230,940
Subtotal	516,324	516,324
Oceanside Unified School District	18,393	18,393
Total Annual Assessment	**534,717**	**534,717**

EXHIBIT "C" CONTAINS THE PROPOSED AMOUNT TO BE ASSESSED ON EACH LOT AND PARCEL WITHIN THE DISTRICT.

EXHIBIT "C" IS MADE A PART OF THE PRELIMINARY ENGINEER'S REPORT PER COUNCIL ACTION ON APRIL 2, 2008.

EXHIBIT "C" IS ON FILE IN THE CITY CLERK'S OFFICE AND IS AVAILABLE FOR REVIEW.


DEL ORO HILLS
LANDSCAPE MAINTENANCE DISTRICT
ASSESSMENT DISTRICT NO. 1-1987
FISCAL YEAR 2008 - 2009
OCEANSIDE BOULEVARD
CAMEO DRIVE
GLASER DRIVE
RANCHO DEL ORO ROAD
Legend
Area Maintained
Assessment District Boundary
N
No Scale

RESOLUTION NO.

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF OCEANSIDE, CALIFORNIA, DECLARING ITS INTENTION TO LEVY AND COLLECT ASSESSMENTS FOR FISCAL YEAR 2008-2009 WITHIN THE DOUGLAS PARK LANDSCAPE MAINTENANCE DISTRICT, ASSESSMENT DISTRICT NO. 5-1981 AND SETTING A PUBLIC HEARING ON THE PROPOSED ASSESSMENTS

WHEREAS, pursuant to the Landscape and Lighting Act of 1972, the City Council of the City of Oceanside adopted Resolution No. _____ directing the City Engineer to prepare a Report on the Douglas Park Landscape Maintenance District, Assessment District No. 5-1981 for fiscal year 2008-2009;

WHEREAS, said Report, on file with the City Clerk of the City of Oceanside, contains a full and detailed description of the boundaries of the assessment district, the proposed assessments to be levied against each assessable lot or parcel of land within the district, and a description of the improvements to be maintained or modified;

WHEREAS, the base assessment rate may be increased by the Consumer Price Index (CPI) for all Urban Consumers for the San Diego Area by Council approval;

WHEREAS, the City Council of the City of Oceanside adopted Resolution No. _____ approving the aforementioned Report either as filed or modified by this Council;

WHEREAS, the levy of the proposed assessment is exempt from the provisions of Article XIIID of the California Constitution (Proposition 218) pursuant to Section 5 Subsection (a) and/or (b) of that Article: and

WHEREAS, the ongoing operation, maintenance and renovation of the improvements will require assessments to be levied on the assessable lots and parcels of land within the district.

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NOW, THEREFORE, the City Council of the City of Oceanside does resolve as follows:

SECTION 1. That it is the intent of this Council to levy and collect assessments for fiscal year 2008-2009 within the Douglas Park Landscape Maintenance District, Assessment District 5-1981, generally located in that area of the City of Oceanside, California, commonly known as Douglas Park, River Meadow, Creekside Estates, Whelan Ranch, Sunwest Estates, Foxwood, Oceanside 1, Wilmont Ranch, Sycamore Springs, Morro Hills East and Morro Hills West subdivisions.

SECTION 2. That the proposed assessments shall be used to pay the district administrative costs and the maintenance and material costs incurred to maintain landscaping and appurtenant structures within the parkways, medians, and slopes within or adjacent to certain sections of Douglas and Westport drives, North River Road and Vandegrift Boulevard, and between or along residential streets all within the areas commonly known as Douglas Park, River Meadow, Creekside Estates, Whelan Ranch Units 6-11, Sunwest Estates, Foxwood, Oceanside 1, Wilmont Ranch, Sycamore Springs, Morro Hills East and Morro Hills West subdivisions.

SECTION 3. That the proposed assessments shall not be used to maintain areas that have not been formally accepted by the City of Oceanside.

SECTION 4. That this City Council sets a public hearing on the proposed assessments for May 14, 2008 at 6:00 PM, or as soon thereafter as possible, in the City Council Chambers located at 300 North Coast Highway, Oceanside, California.

Any interested person(s) will be heard at this public hearing. Prior to the conclusion of this hearing, anyone may file with the City Clerk a written protest regarding the proposed assessments. Said protest must state why the protest is being made and contain a description sufficient to identify the property owned by the protesting party.

SECTION 5. That the City Clerk of the City of Oceanside is directed to give notice of this public hearing as required by Section 22626 of the Streets and Highways Code.

PASSED AND ADOPTED by the City Council of the City of Oceanside, California, this _____ day of _____, 2008, by the following vote:

AYES:
NAYS:
ABSENT:
ABSTAIN:

_____
Mayor of the City of Oceanside

APPROVED AS TO FORM:
OFFICE OF THE CITY ATTORNEY

Barbara Hamilton, ASST.
City Attorney

ATTEST:

_____
City Clerk

Resolution declaring intent to levy and collect assessments for fiscal year 2008-2009 within the Douglas Park Landscape Maintenance District, Assessment District No. 5-1981

RESOLUTION NO.

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF OCEANSIDE, CALIFORNIA, DIRECTING THE CITY ENGINEER TO PREPARE A REPORT ON THE FISCAL YEAR 2008-2009 RENEWAL OF THE DOUGLAS PARK LANDSCAPE MAINTENANCE DISTRICT, ASSESSMENT DISTRICT 5-1981

WHEREAS, pursuant to the Landscaping and Lighting Act of 1972, Part 2 of Division 15 of the Streets and Highways Code of California, Section 22500 et. seq., hereinafter referred to as the "Act", the City Council of the City of Oceanside, adopted Resolution No. R88-32, R89-27 and R95-152, which ordered the formation and annexation of territory into the Douglas Park Landscape Maintenance District, Assessment District No. 5-1981;

WHEREAS, pursuant to the Act, the City Engineer is required to prepare a Report on the Douglas Park Landscape Maintenance District and present it to the City Council for examination;

WHEREAS, the ongoing administration and maintenance of the improvements and appurtenant structures within the City-maintained portions of the Douglas Park Landscape Maintenance District will require assessments to be levied on the assessable lots or parcels of land within the district;

WHEREAS, pursuant to the Act, the levy of an annual assessment after the formation of an assessment district must be initiated by City Council adoption of a resolution directing the City Engineer to prepare and file a Report in accordance with the provisions of Article 4 of Chapter 1 of the Act; and

WHEREAS, pursuant to the Act, said resolution generally must describe any proposed new improvements or substantial changes in existing district improvements planned for the fiscal year for which the resolution applies.

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NOW, THEREFORE, the City Council of the City of Oceanside does resolve as follows:

SECTION 1. That no new improvements or substantial changes in existing improvements are planned for fiscal year 2008-2009 within the Douglas Park Landscape Maintenance District.

SECTION 2. That the City Engineer is directed to prepare a Report on the Douglas Park Landscape Maintenance District in accordance with Section 22565, Chapter 1, Article 4 of the Act. Said Report shall be filed with the City Clerk for submission to the City Council and contain a full and detailed description of the boundaries of the assessment district, the proposed assessments to be levied on each assessable lot or parcel of land within the district and the improvements to be maintained.

PASSED AND ADOPTED by the City Council of the City of Oceanside, California, this _____ day of _____, 2008, by the following vote:

AYES:
NAYS:
ABSENT:
ABSTAIN:

_____
Mayor of the City of Oceanside

APPROVED AS TO FORM:
OFFICE OF THE CITY ATTORNEY

ATTEST:

_____
City Attorney

_____
City Clerk

Resolution directing the City Engineer to prepare a Report on the fiscal year 2008-2009 renewal of the Douglas Park Landscape Maintenance District, Assessment District No. 5-1981

RESOLUTION NO.

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF OCEANSIDE, CALIFORNIA, APPROVING THE CITY ENGINEER'S 2008-2009 FISCAL YEAR REPORT ON THE DOUGLAS PARK LANDSCAPE MAINTENANCE DISTRICT, ASSESSMENT DISTRICT 5-1981

WHEREAS, pursuant to the Landscape and Lighting Act of 1972, the City Council of the City of Oceanside adopted Resolution No._____ directing the City Engineer to prepare a Report on the Douglas Park Landscape Maintenance District, Assessment District No.5-1981, for fiscal year 2008-2009;

WHEREAS, the City Engineer has prepared said Report in accordance with the Act and presented it to the City Council for examination;

WHEREAS, said Report contains a full and detailed description of the boundaries of the assessment district, the annual budget, the method of apportionment for calculating the assessment, and the proposed assessments to be levied against each assessable lot or parcel of land within the district, and a description of the improvements to be maintained or modified;

WHEREAS, the base assessment will be increased by the Consumer Price Index for all Urban Consumers for the San Diego Area by City Council approval not to exceed 2% annually;

WHEREAS, the levy of the proposed assessment is exempt from the provisions of Article XIIID of the California Constitution (Proposition 218) pursuant to Section 5, Subsection (a) and/or (b) of that Article; and

WHEREAS, the City Council has examined and reviewed the Engineer's Report as presented, and is satisfied with all of the budget items and documentation as set forth therein, and is satisfied that the assessments have been spread in accordance with the benefits received from the improvements, operation, maintenance and services to be performed within the district.

NOW, THEREFORE, the City Council of the City of Oceanside does resolve as follows:

SECTION 1. That said Report is approved as submitted and ordered to be filed in the Office of the City Clerk of the City of Oceanside.

SECTION 2. That the City Clerk of the City of Oceanside is directed to endorse upon the Engineer's Report for the Douglas Park Landscape Maintenance District its approval and the date thereof.

PASSED AND ADOPTED by the City Council of the City of Oceanside, California, this _____ day of _____, 2008, by the following vote:

AYES:
NAYS:
ABSENT:
ABSTAIN:

_____
Mayor of the City of Oceanside

APPROVED AS TO FORM:
OFFICE OF THE CITY ATTORNEY

_____
City Attorney

ATTEST:

_____
City Clerk

Resolution approving the City Engineer's 2008-2009 fiscal year report on the Douglas Park Landscape Maintenance District, Assessment District No. 5-1981

ENGINEER'S REPORT
DOUGLAS PARK LANDSCAPE MAINTENANCE DISTRICT
ASSESSMENT DISTRICT NO. 5-1981

FISCAL YEAR 2008-2009

As directed by the City Council of the City of Oceanside, I, Scott Smith, City Engineer, respectfully submit the following report regarding the 2008-2009 fiscal year renewal of the Douglas Park Landscape Maintenance District. This report is made pursuant to Article 4 of Chapter 1 of the Landscaping and Lighting Act of 1972, being Part 2 of Division 15 of the Streets and Highways Code of the State of California. This report consists of four parts (Exhibits "A" through "D") defined as follows:

Exhibit "A" - Description of the improvements to be administered and maintained. The plans and specifications for these improvements are part of this report, but are separately bound and on file in the Engineering Division of the Public Works Department.

Exhibit "B" - Cost estimate for the administration and maintenance of the improvements outlined in Exhibit "A".

Exhibit "C" - An assessment roll showing the proposed amount to be specifically assessed against each lot or parcel of real property within the assessment district. Each parcel is described by San Diego County Assessor's Parcel Number or other designation, and each parcel has been assigned said number for the purposes of this proceeding. The amount assessed is based on Exhibit B".

Exhibit "D" - Diagram showing the boundaries of the assessment district, parcels of real property within the district, and the location of the improvements. The diagram is keyed to Exhibit "C" by County Assessor's Number. The assessment roll and maps of the San Diego County Assessor shall govern for all details concerning the description, lines or dimensions of any lot or parcel shown.

_____

Scott Smith
City Engineer

EXHIBIT "A"

DOUGLAS PARK LANDSCAPE MAINTENANCE DISTRICT
ASSESSMENT DISTRICT NO. 5-1981
DESCRIPTION OF THE IMPROVEMENTS
TO BE ADMINISTERED AND MAINTAINED

The proposed assessments shall be used to pay for district administrative costs and the maintenance and material costs incurred to maintain landscaping and appurtenant structures within the parkways, medians and slopes within or adjacent to certain sections of Douglas, Marblehead Bay and Westport drives and North River Road, and between or along certain residential streets within those areas commonly known as Foxwood, Whelan Ranch, Creekside Estates and Sunwest Estates, Oceanside 1 and Sonoma Hills and Darwin Estates subdivisions.

DOUGLAS PARK LANDSCAPE DISTRICT NO. 5 - 1981 **EXHIBIT "B"**
BUSINESS UNIT/ID - 244.647340 **2/6/08**
FISCAL YEAR 2008-2009

EXPENDITURE ESTIMATE

OBJ ID	Object Description	07/08	08/09
5211	M&R-Buildings & Facilities	48,452	49,906
5211.58075	M&R Bldgs-Contract Cost Excess	24,066	18,290
5222	Postage	0	0
5229	Misc materials, supplies & services	300	300
5241	Consultant Fees	276	304
5321	Advertising	244	244
5351	Electric Utilities	2,000	2,100
5355	Water Utilities	45,000	51,750
5393	NonCapital Equip & Small Tools	0	0
7070.00101	Transfer-Gen Fd (personnel & admin)	10,259	13,266
Total Expenditures		**130,597**	**136,161**

RESERVE & OPERATING ACCOUNT ESTIMATES

Description	07/08	08/09
Reserve Account		
Beginning Reserve Amount	53,743	53,743
Transfer from Reserve Acct to Operating Acct	0	(3,000)
Adjusted Beginning Reserve Account Amount	**53,743**	**50,743**
Operating Account		
Assessment Revenue	128,179	130,743
Interest on Assessment Revenue	2,418	2,418
Transfer from Reserve Acct to Operating Acct	0	3,000
Adjusted Operating Acct Amount	**130,597**	**136,161**

RESERVE/OPERATING ACCOUNT AND EXPENDITURE BUDGET

Description	07/08	08/09
Adjusted Operating Account Amount	130,597	136,161
Less Expenditure Estimate	(130,597)	(136,161)
Operating Account Surplus/Deficit	**0**	**0**
Adjusted Beginning Reserve Account Amount	53,743	50,743
Operating Account Surplus/Deficit Adjustment	0	0
Year-End Reserve Account Amount	**53,743**	**50,743**

DOUGLAS PARK ASSESSMENT DETAIL ANALYSIS

Description	07/08	08/09
Number of parcels	1,468	1,468
Number of assessment units	1,482	1,482
Parcels @ 1.0	1,249	1,249
Parcels @ 1.1	212	212
Annual assmt. per single family (1.0)	86	88
Annual assmt. per single family w/add'l. benefit (1.1)	95	97
Total Assessment @ 1.0	108,014	110,174
Total Assessment @ 1.1	20,165	20,569
Total Annual Assessment	**128,179**	**130,743**

Assessment includes 2% annual increases

DP/VANDEGRIFT ANNEXATION NO. 6 - ZONE A NO. 5 - 1981 **EXHIBIT "B"**
BUSINESS UNIT/ID - 244.647341 **2/6/08**
FISCAL YEAR 2008-2009

EXPENDITURE ESTIMATE

OBJ ID	Object Description	07/08	08/09
5211	M&R-Buildings & Facilities	5,043	11,130
5211.58075	M&R Bldgs-Contract Cost Excess	14,166	8,475
5222	Postage	0	0
5229	Misc materials, supplies & services	350	350
5241	Consultant Fees	14	15
5321	Advertising	244	244
5351	Electric Utilities	300	450
5355	Water Utilities	12,000	13,000
5393	NonCapital Equip & Small Tools	0	0
7070.00101	Transfer-Gen Fd (personnel & admin)	3,367	2,876
Total Expenditures		**35,484**	**36,540**

RESERVE & OPERATING ACCOUNT ESTIMATES

Description	07/08	08/09
Reserve Account		
Beginning Reserve Amount	14,747	14,747
Transfer from Reserve Acct to Operating Acct	0	0
Adjusted Beginning Reserve Account Amount	**14,747**	**14,747**
Operating Account		
Assessment Revenue	35,219	36,275
Interest on Assessment Revenue	265	265
Transfer from Reserve Acct to Operating Acct	0	0
Adjusted Operating Acct Amount	**35,484**	**36,540**

RESERVE/OPERATING ACCOUNT AND EXPENDITURE BUDGET

Description	07/08	08/09
Adjusted Operating Account Amount	35,484	36,540
Less Expenditure Estimate	(35,484)	(36,540)
Operating Account Surplus/Deficit	**0**	**0**
Adjusted Beginning Reserve Account Amount	14,747	14,747
Operating Account Surplus/Deficit Adjustment	0	0
Year-End Reserve Account Amount	**14,747**	**14,747**

VANDEGRIFT ASSESSMENT DETAIL ANALYSIS

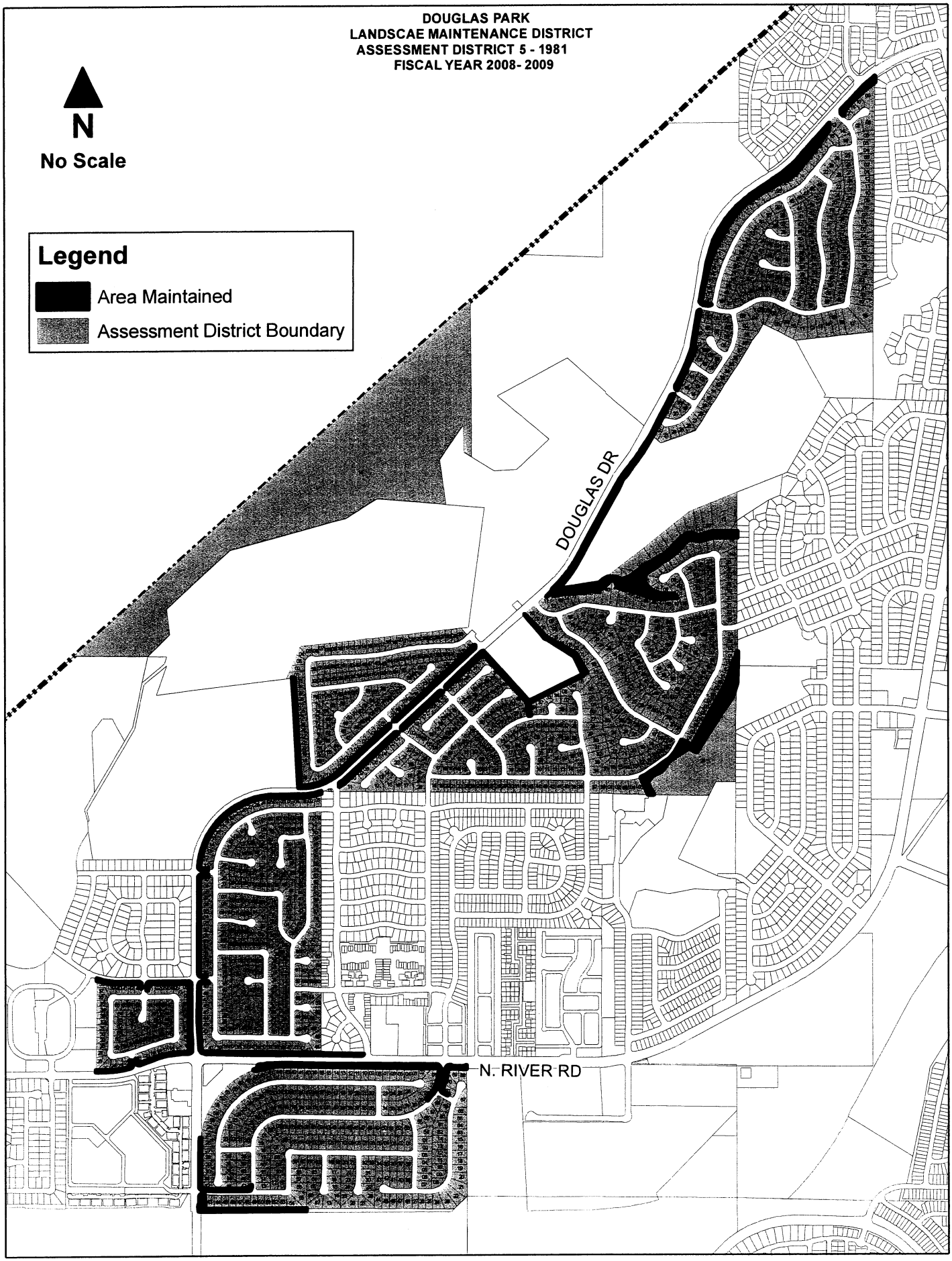
Description	07/08	08/09
Number of parcels	1,154	1,154
Number of assessment units	1,087	1,087
Parcels @ 1.0	1,087	1,087
Annual assmt. per single family (1.0)	32	33
Total Assessment @ 1.0	35,219	36,275
Total Annual Assessment	**35,219**	**36,275**

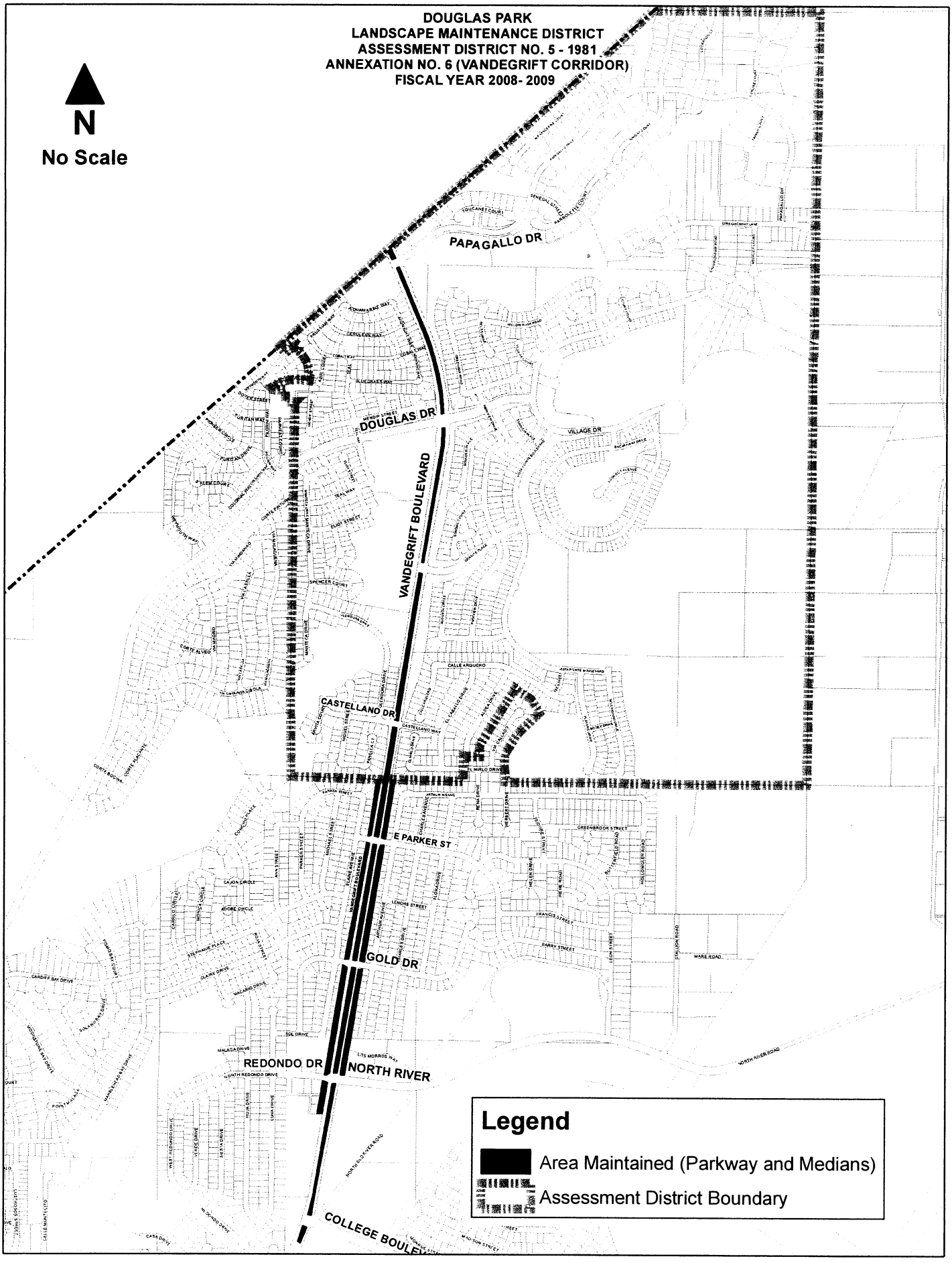
Assessment includes 3% annual increases

EXHIBIT "C" CONTAINS THE PROPOSED AMOUNT TO BE ASSESSED ON EACH LOT AND PARCEL WITHIN THE DISTRICT.

EXHIBIT "C" IS MADE A PART OF THE PRELIMINARY ENGINEER'S REPORT PER COUNCIL ACTION ON APRIL 2, 2008.

EXHIBIT "C" IS ON FILE IN THE CITY CLERK'S OFFICE AND IS AVAILABLE FOR REVIEW.


DOUGLAS PARK
LANDSCAE MAINTENANCE DISTRICT
ASSESSMENT DISTRICT 5 - 1981
FISCAL YEAR 2008- 2009
N
No Scale
Legend
Area Maintained
Assessment District Boundary
DOUGLAS DR
N. RIVER RD


DOUGLAS PARK
LANDSCAPE MAINTENANCE DISTRICT
ASSESSMENT DISTRICT NO. 5 - 1981
ANNEXATION NO. 6 (VANDEGRIFT CORRIDOR)
FISCAL YEAR 2008- 2009
N
No Scale
PAPAGALLO DR
DOUGLAS DR
VANDEGRIFT BOULEVARD
CASTELLANO DR
E PARKER ST
GOLD DR
REDONDO DR
NORTH RIVER
COLLEGE BOULEV
Legend
Area Maintained (Parkway and Medians)
Assessment District Boundary

RESOLUTION NO.

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF OCEANSIDE, CALIFORNIA, DECLARING ITS INTENTION TO LEVY AND COLLECT ASSESSMENTS FOR FISCAL YEAR 2008-2009 WITHIN THE GUAJOME RIDGE LANDSCAPE MAINTENANCE DISTRICT, ASSESSMENT DISTRICT NO. 1-1989 AND SETTING A PUBLIC HEARING ON THE PROPOSED ASSESSMENTS

WHEREAS, pursuant to the Landscape and Lighting Act of 1972, the City Council of the City of Oceanside adopted Resolution No._____ directing the City Engineer to prepare a Report on the Guajome Ridge Landscape Maintenance District, Assessment District No. 1-1989 for fiscal year 2008-2009;

WHEREAS, the Report, on file with the City Clerk of the City of Oceanside, contains a full and detailed description of the boundaries of the assessment district, the proposed assessments to be levied against each assessable lot or parcel of land within the district, and a description of the improvements to be maintained or modified;

WHEREAS, the base assessment rate may be increased by the Consumer Price Index (CPI) for all Urban Consumers for the San Diego Area by City Council approval not to exceed 3% annually;

WHEREAS, the City Council of the City of Oceanside adopted Resolution No. _____ approving the aforementioned Report either as filed or modified by this Council;

WHEREAS, the levy of the proposed assessment is exempt from the provisions of Article XIIID of the California Constitution (Proposition 218) pursuant to Section 5 Subsection (a) and/or (b) of that Article; and

WHEREAS, the ongoing operation, maintenance and renovation of the improvements will require assessments to be levied on the assessable lots and parcels of land within this district.

/ / /

NOW, THEREFORE, the City Council of the City of Oceanside does resolve as follows:

SECTION 1. That it is the intent of this Council to levy and collect assessments for fiscal year 2008-2009 within the Guajome Ridge Landscape Maintenance District, Assessment District 1-1989, generally located in that area of the City of Oceanside, California, commonly known as Sunridge Country Units 1 and 2 and the Darwin Estates subdivisions.

SECTION 2. That the proposed assessments shall be used to pay the district administrative costs and the maintenance and material costs incurred to maintain landscaping and appurtenant structures within the parkways and slopes along certain sections of Melrose, Darwin, Sagewood, Sunridge and Sunbright drives and Sunmeadow Lane, in addition to the landscaped slopes located behind certain homes within the Sunridge Country subdivisions.

SECTION 3. That the proposed assessments shall not be used to maintain areas that have not been formally accepted by the City of Oceanside.

SECTION 4. That this City Council sets a public hearing on the proposed assessments for May 14, 2008 at 6:00 PM, or as soon thereafter as possible, in the City Council Chambers located at 300 North Coast Highway, Oceanside, California.

Any interested person(s) will be heard at this public hearing. Prior to the conclusion of this hearing, anyone may file with the City Clerk a written protest regarding the proposed assessments. Said protest must state why the protest is being made and contain a description sufficient to identify the property owned by the protesting party.

SECTION 5. That the City Clerk of the City of Oceanside is directed to give notice of this public hearing as required by Section 22626 of the Streets and Highways Code.

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PASSED AND ADOPTED by the City Council of the City of Oceanside, California, this _____ day of _____, 2008, by the following vote:

AYES:
NAYS:
ABSENT:
ABSTAIN:

_____
Mayor of the City of Oceanside

APPROVED AS TO FORM:
OFFICE OF THE CITY ATTORNEY

_____ ASST.
City Attorney

ATTEST:

_____
City Clerk

Resolution declaring intent to levy and collect assessments for fiscal year 2008-2009 within the Guajome Ridge Landscape Maintenance District, Assessment District No. 1-1989

RESOLUTION NO.

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF OCEANSIDE, CALIFORNIA, DIRECTING THE CITY ENGINEER TO PREPARE A REPORT ON THE FISCAL YEAR 2008-2009 RENEWAL OF THE GUAJOME RIDGE LANDSCAPE MAINTENANCE DISTRICT, ASSESSMENT DISTRICT 1-1989

WHEREAS, pursuant to the Landscaping and Lighting Act of 1972, Part 2 of Division 15 of the Streets and Highways Code of California, Section 22500 et. seq., hereinafter referred to as the "Act", the City Council of the City of Oceanside adopted Resolution No. R89-110 which ordered the formation of the Guajome Ridge Landscape Maintenance District, Assessment District No. 1-1989;

WHEREAS, pursuant to the Act, the City Engineer is required to prepare a Report on the Guajome Ridge Landscape Maintenance District and present it to the City Council for examination;

WHEREAS, the ongoing administration and maintenance of the improvements and appurtenant structures within the City-maintained portions of the Guajome Ridge Landscape Maintenance District will require assessments to be levied on the assessable lots or parcels of land within the district;

WHEREAS, pursuant to the Act, the levy of any annual assessment after the formation of such an assessment district must be initiated by the adoption of a resolution of the City Council directing the City Engineer to prepare and file a Report in accordance with the provisions of Article 4 of Chapter 1 of the Act; and

WHEREAS, pursuant to the Act, said resolution generally must describe any proposed new improvements or substantial changes in existing district improvements planned for the fiscal year for which the resolution applies.

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NOW, THEREFORE, the City Council of the City of Oceanside does resolve as follows:

SECTION 1. That no new improvements or substantial changes in existing improvements are planned for fiscal year 2008-2009 within the Guajome Ridge Landscape Maintenance District.

SECTION 2. That the City Engineer is directed to prepare a Report on the Guajome Ridge Landscape Maintenance District in accordance with Section 22565, Chapter 1, Article 4 of the Act. Said Report shall be filed with the City Clerk for submission to the City Council and contain a full and detailed description of the boundaries of the assessment district, the proposed assessments to be levied on each assessable lot or parcel of land within the district and the improvements to be maintained.

PASSED AND ADOPTED by the City Council of the City of Oceanside, California, this _____ day of _____, 2008, by the following vote:

AYES:
NAYS:
ABSENT:
ABSTAIN:

_____
Mayor of the City of Oceanside

APPROVED AS TO FORM:
OFFICE OF THE CITY ATTORNEY

ATTEST:

_____ ASST.
City Attorney

_____
City Clerk

Resolution directing the City Engineer to prepare a Report on the fiscal year 2008-2009 renewal of the Guajome Ridge Landscape Maintenance District, Assessment District No. 1-1989

RESOLUTION NO.

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF OCEANSIDE, CALIFORNIA, APPROVING THE CITY ENGINEER'S 2008-2009 FISCAL YEAR REPORT ON THE GUAJOME RIDGE LANDSCAPE MAINTENANCE DISTRICT, ASSESSMENT DISTRICT 1-1989

WHEREAS, pursuant to the Landscape and Lighting Act of 1972, the City Council of the City of Oceanside adopted Resolution No. _____ directing the City Engineer to prepare a Report on the Guajome Ridge Landscape Maintenance District, Assessment District No. 1-1989, for fiscal year 2008-2009;

WHEREAS, the City Engineer has prepared said Report in accordance with the Act and presented it to the City Council for examination;

WHEREAS, said Report contains a full and detailed description of the boundaries of the assessment district, the annual budget, the method of apportionment for calculating the assessment and the proposed assessments to be levied against each assessable lot or parcel of land within the district, and a description of the improvements to be maintained or modified;

WHEREAS, the base assessment rate may be increased by the Consumer Price Index (CPI) for all Urban Consumers for the San Diego Area by Council approval not to exceed 3% annually;

WHEREAS, the levy of the proposed assessment is exempt from the provisions of Article XIIID of the California Constitution (Proposition 218) pursuant to Section 5 Subsection (a) and/or (b) of that Article; and

WHEREAS, the City Council has examined and reviewed the Engineer's Report as presented, and is satisfied with all of the budget items and documentation as set forth therein, and is satisfied that the assessments have been spread in accordance with the benefits received from the improvements, operation, maintenance and services to be performed within the district.

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NOW, THEREFORE, the City Council of the City of Oceanside does resolve as follows:

SECTION 1. That said Report is approved as submitted and ordered to be filed in the Office of the City Clerk of the City of Oceanside.

SECTION 2. That the City Clerk of the City of Oceanside is directed to endorse upon the Engineer's Report for the Guajome Ridge Landscape Maintenance District its approval and the date thereof.

PASSED AND ADOPTED by the City Council of the City of Oceanside, California, this _____ day of _____, 2008, by the following vote:

AYES:
NAYS:
ABSENT:
ABSTAIN:

_____
Mayor of the City of Oceanside

APPROVED AS TO FORM:
OFFICE OF THE CITY ATTORNEY

_____
City Attorney

ATTEST:

_____
City Clerk

Resolution approving the City Engineer's 2008-2009 fiscal year report on the Guajome Ridge Landscape Maintenance District, Assessment District No. 1-1989

ENGINEER'S REPORT
GUAJOME RIDGE LANDSCAPE MAINTENANCE DISTRICT
ASSESSMENT DISTRICT NO. 1-1989

FISCAL YEAR 2008-2009

As directed by the City Council of the City of Oceanside, I, Scott Smith, City Engineer, respectfully submit the following report regarding the 2008-2009 fiscal year renewal of the Guajome Ridge Landscape Maintenance District. This report is made pursuant to Article 4 of Chapter 1 of the Landscaping and Lighting Act of 1972, being Part 2 of Division 15 of the Streets and Highways Code of the State of California. This report consists of four parts (Exhibits "A" through "D") defined as follows:

Exhibit "A" - Description of the improvements to be administered and maintained. The plans and specifications for these improvements are part of this report, but are separately bound and on file in the Engineering Division of the Public Works Department.

Exhibit "B" - Cost estimate for the administration and maintenance of the improvements outlined in Exhibit "A".

Exhibit "C" - An assessment roll showing the proposed amount to be specifically assessed against each lot or parcel of real property within the assessment district. Each parcel is described by San Diego County Assessor's Parcel Number or other designation, and each parcel has been assigned said number for the purposes of this proceeding. The amount assessed is based on Exhibit B".

Exhibit "D" - Diagram showing the boundaries of the assessment district, parcels of real property within the district, and the location of the improvements. The diagram is keyed to Exhibit "C" by County Assessor's Number. The assessment roll and maps of the San Diego County Assessor shall govern for all details concerning the description, lines or dimensions of any lot or parcel shown.

_____

Scott Smith
City Engineer

EXHIBIT "A"

GUAJOME RIDGE LANDSCAPE MAINTENANCE DISTRICT
ASSESSMENT DISTRICT NO. 1-1989
DESCRIPTION OF THE IMPROVEMENTS
TO BE ADMINISTERED AND MAINTAINED

The proposed assessments shall be used to pay for district administrative costs and the maintenance and material costs incurred to maintain landscaping and appurtenant structures within the parkways and slopes within or adjacent to certain sections of Melrose, Darwin, Sunridge, Sunbright drives Sunridge Country, Sunmeadow lanes, in addition to the landscaped slopes located behind certain homes all within the Sunridge Country subdivisions.

GUAJOME RIDGE LANDSCAPE DISTRICT NO. 1 - 1989 **EXHIBIT "B"**
BUSINESS UNIT/ID - 250.647297 **2/6/08**
FISCAL YEAR 2008-2009

EXPENDITURE ESTIMATE

OBJ ID	Object Description	07/08	08/09
5211	M&R-Buildings & Facilities	17,045	17,557
5211.58075	M&R Bldgs-Contract Cost Excess	16,128	17,228
5222	Postage	0	0
5229	Misc materials, supplies & services	70	250
5241	Consultant Fees	97	106
5321	Advertising	452	452
5351	Electric Utilities	350	350
5355	Water Utilities	17,000	20,000
5393	NonCapital Equip & Small Tools	0	0
7070.00101	Transfer-Gen Fd (personnel & admin)	4,749	4,667
Total Expenditures		**55,891**	**60,610**

RESERVE & OPERATING ACCOUNT ESTIMATES

Description	07/08	08/09
Reserve Account		
Beginning Reserve Amount	81,723	77,722
Transfer from Reserve Acct to Operating Acct	(4,001)	(7,500)
Adjusted Beginning Reserve Account Amount	**77,722**	**70,222**
Operating Account		
Assessment Revenue	47,633	49,062
Interest on Assessment Revenue	4,257	4,048
Transfer from Reserve Acct to Operating Acct	4,001	7,500
Adjusted Operating Acct Amount	**55,891**	**60,610**

RESERVE/OPERATING ACCOUNT AND EXPENDITURE BUDGET

Description	07/08	08/09
Adjusted Operating Account Amount	55,891	60,610
Less Expenditure Estimate	(55,891)	(60,610)
Operating Account Surplus/Deficit	**0**	**0**
Adjusted Beginning Reserve Account Amount	77,722	70,222
Operating Account Surplus/Deficit Adjustment	0	0
Year-End Reserve Account Amount	**77,722**	**70,222**

GUAJOME RIDGE ASSESSMENT DETAIL ANALYSIS

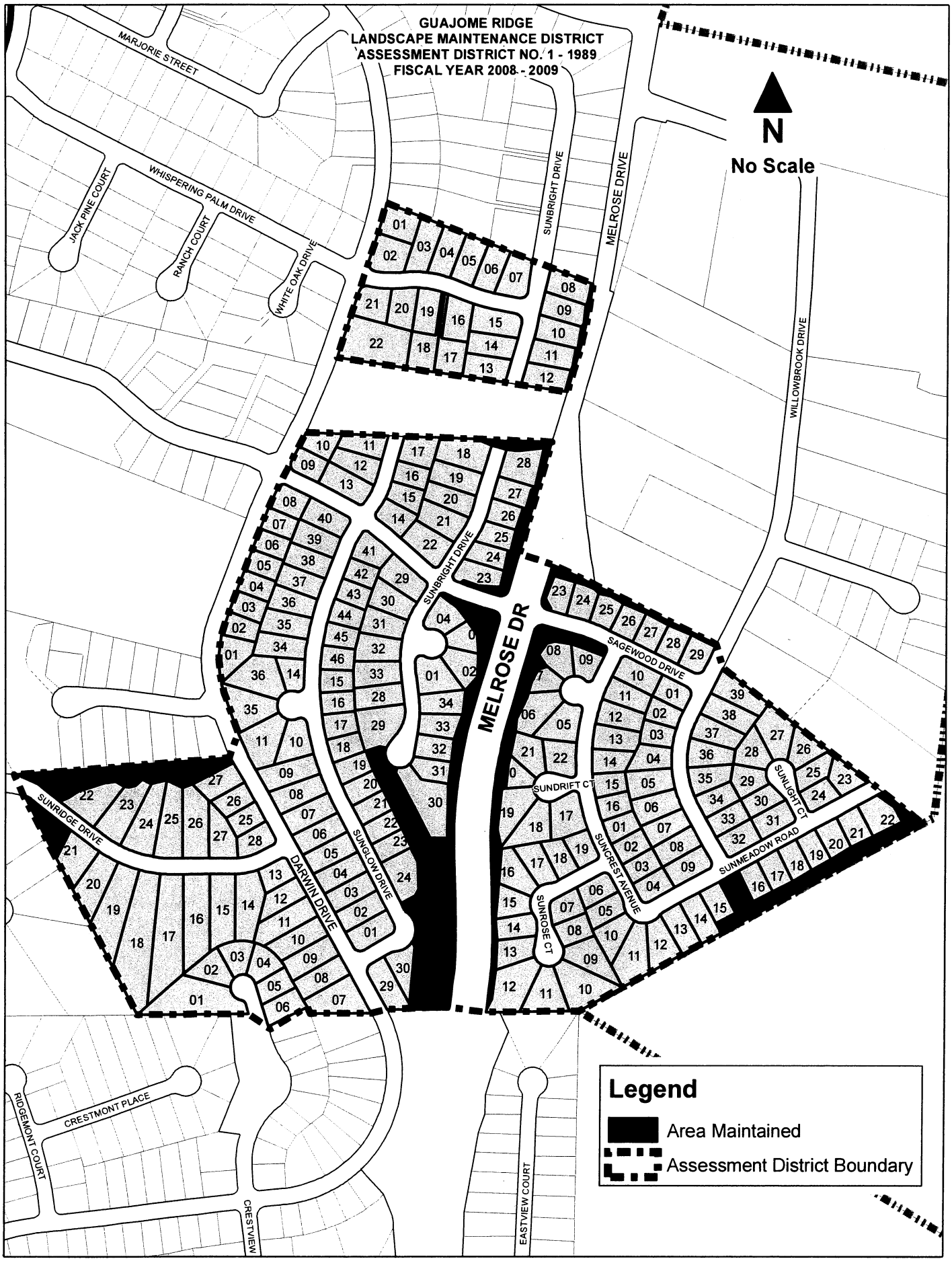
Description	07/08	08/09
Number of parcels	221	221
Number of assessment units	225	225
Parcels @ 1.0	156	156
Parcels @ 1.1	63	63
Annual assmt. per single family (1.0)	211	218
Annual assmt. per single family w/add'l. benefit (1.1)	233	240
Total Assessment @ 1.0	32,975	33,965
Total Assessment @ 1.1	14,658	15,097
Total Annual Assessment	**47,633**	**49,062**

Assessment includes 3% annual increases

EXHIBIT "C" CONTAINS THE PROPOSED AMOUNT TO BE ASSESSED ON EACH LOT AND PARCEL WITHIN THE DISTRICT.

EXHIBIT "C" IS MADE A PART OF THE PRELIMINARY ENGINEER'S REPORT PER COUNCIL ACTION ON APRIL 2, 2008.

EXHIBIT "C" IS ON FILE IN THE CITY CLERK'S OFFICE AND IS AVAILABLE FOR REVIEW.


GUAJOME RIDGE
LANDSCAPE MAINTENANCE DISTRICT
ASSESSMENT DISTRICT NO. 1 - 1989
FISCAL YEAR 2008 - 2009
N
No Scale
MARJORIE STREET
WHISPERING PALM DRIVE
JACK PINE COURT
RANCH COURT
WHITE OAK DRIVE
SUNBRIGHT DRIVE
MELROSE DRIVE
WILLOWBROOK DRIVE
MELROSE DR
SAGEWOOD DRIVE
SUNRIDGE DRIVE
DARWIN DRIVE
SUNGLOW DRIVE
SUNDRIFT CT
SUNCREST AVENUE
SUNROSE CT
SUNLIGHT CT
SUNMEADOW ROAD
RIDGEMONT COURT
CRESTMONT PLACE
CRESTVIEW
EASTVIEW COURT
Legend
Area Maintained
Assessment District Boundary

RESOLUTION NO.

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF OCEANSIDE, CALIFORNIA, DECLARING ITS INTENTION TO LEVY AND COLLECT ASSESSMENTS WITHIN THE MAR LADO HIGHLANDS LANDSCAPE MAINTENANCE DISTRICT, ASSESSMENT DISTRICT 1-1988, FOR FISCAL YEAR 2008-2009 AND SETTING A PUBLIC HEARING ON THE PROPOSED ASSESSMENTS

WHEREAS, pursuant to the Landscape and Lighting Act of 1972, the City Council of the City of Oceanside adopted Resolution No. _____ directing the City Engineer to prepare a Report on the Mar Lado Highlands Landscape Maintenance District for fiscal year 2008-2009;

WHEREAS, said Report, on file with the City Clerk of the City of Oceanside, contains a full and detailed description of the boundaries of the assessment district, the proposed assessments to be levied against each assessable lot or parcel of land within the district, and a description of the improvements to be maintained or modified;

WHEREAS, the amount of the proposed assessment rate is the same as or less than the amount of the assessment rate authorized to be levied for the 2007-2008 fiscal year;

WHEREAS, the City Council of the City of Oceanside adopted Resolution No. _____ approving the aforementioned Report either as filed or modified by this Council;

WHEREAS, the levy of the proposed assessment is exempt from the provisions of Article XIIID of the California Constitution (Proposition 218) pursuant to Section 5 Subsection (a) and/or (b) of that Article; and

WHEREAS, the ongoing operation, maintenance and renovation of the improvements will require assessments to be levied on the assessable lots and parcels of land within this district.

NOW, THEREFORE, the City Council of the City of Oceanside does resolve as follows:

SECTION 1. That it is the intent of this Council to levy and collect assessments for fiscal year 2008-2009 within the Mar Lado Highlands Landscape Maintenance District, Assessment District 1-1988, generally located in that area of the City of Oceanside, California, commonly known as Mar Lado Highlands subdivision.

SECTION 2. That the proposed assessments shall be used to pay the district administrative costs and the maintenance and material costs incurred to maintain landscaping and appurtenant structures within the parkways, slopes and open space areas within or adjacent to certain sections of Southwood and Rivertree Drives and Ashwood Court, in addition to the landscaped slopes located behind certain homes within the Mar Lado Highlands subdivision.

SECTION 3. That the proposed assessments shall not be used to maintain areas that have not been formally accepted by the City of Oceanside.

SECTION 4. That this City Council sets a public hearing on the proposed assessments for May 14, 2008, at 6:00 PM, or as soon thereafter as possible, in the City Council Chambers located at 300 North Coast Highway, Oceanside, California.

Any interested person(s) will be heard at this public hearing. Prior to the conclusion of this hearing, anyone may file with the City Clerk a written protest regarding the proposed assessments. Said protest must state why the protest is being made and contain a description sufficient to identify the property owned by the protesting party.

SECTION 5. That the City Clerk of the City of Oceanside is directed to give notice of this public hearing as required by Section 22626 of the Streets and Highways Code.

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PASSED AND ADOPTED by the City Council of the City of Oceanside, California, this _____ day of _____, 2008, by the following vote:

AYES:

NAYS:

ABSENT:

ABSTAIN:

_____
Mayor of the City of Oceanside

APPROVED AS TO FORM:
OFFICE OF THE CITY ATTORNEY

_____
City Attorney

ATTEST:

_____
City Clerk

Resolution declaring intent to levy and collect assessments for fiscal year 2008-2009 within the Mar Lado Landscape Maintenance District, Assessment District No. 1-1988

RESOLUTION NO.

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF OCEANSIDE, CALIFORNIA, DIRECTING THE CITY ENGINEER TO PREPARE A REPORT ON THE FISCAL YEAR 2008-2009 RENEWAL OF THE MAR LADO HIGHLANDS LANDSCAPE MAINTENANCE DISTRICT, ASSESSMENT DISTRICT 1-1988

WHEREAS, pursuant to the Landscaping and Lighting Act of 1972, Part 2 of Division 15 of the Streets and Highways Code of California, Section 22500 et. seq., hereinafter referred to as the "Act", the City Council of the City of Oceanside adopted Resolution No. R88-150, which ordered the formation of the Mar Lado Landscape Maintenance District, Assessment District No. 1-1988,

WHEREAS, pursuant to the Act, the City Engineer is required to prepare a Report on the Mar Lado Highlands Landscape Maintenance District and present it to the City Council for examination;

WHEREAS, the ongoing administration and maintenance of the improvements and appurtenant structures within the City-maintained portions of the Mar Lado Highlands Landscape Maintenance District will require assessments to be levied on the assessable lots or parcels of land within the district;

WHEREAS, pursuant to the Act, the levy of any annual assessment after the formation of such an assessment district must be initiated by City Council adoption of a resolution directing the City Engineer to prepare and file a Report in accordance with the provisions of Article 4 of Chapter 1 of the Act; and

WHEREAS, pursuant to the Act, said resolution generally must describe any proposed new improvements or substantial changes in existing district improvements planned for the fiscal year for which the resolution applies.

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NOW, THEREFORE, the City Council of the City of Oceanside does resolve as follows:

SECTION 1. That no new improvements or substantial changes in existing improvements are planned for fiscal year 2008-2009 within the Mar Lado Highlands Landscape Maintenance District. The amount of the proposed assessment rate shall not exceed the maximum assessment rate authorized to be levied for the 2007-2008 fiscal year.

SECTION 2. That the City Engineer is directed to prepare a Report on the Mar Lado Highlands Landscape Maintenance District in accordance with Article 4 of Chapter 1 of the Act (Section 22565 et. seq. of the California Streets and Highways Code). Said Report shall be filed with the City Clerk for submission to the City Council and contain a full and detailed description of the boundaries of the assessment district, the proposed assessments to be levied on each assessable lot or parcel of land within the district and the improvements to be maintained.

PASSED AND ADOPTED by the City Council of the City of Oceanside, California, this _____ day of _____, 2008, by the following vote:

AYES:
NAYS:
ABSENT:
ABSTAIN:

_____
Mayor of the City of Oceanside

APPROVED AS TO FORM:
OFFICE OF THE CITY ATTORNEY

_____
City Attorney

ATTEST

_____
City Clerk

RESOLUTION NO. 07-R0171-1

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF OCEANSIDE, CALIFORNIA, APPROVING THE CITY ENGINEER'S 2008-2009 FISCAL YEAR REPORT ON THE MAR LADO HIGHLANDS LANDSCAPE MAINTENANCE DISTRICT, ASSESSMENT DISTRICT NO. 1-1988

WHEREAS, pursuant to the Landscape and Lighting Act of 1972, the City Council of the City of Oceanside adopted Resolution No. 07-R170-1 directing the City Engineer to prepare a Report on the Mar Lado Highlands Landscape Maintenance District, Assessment District No. 1-1988, for fiscal year 2008-2009;

WHEREAS, the City Engineer has prepared said Report in accordance with the Act and presented it to the City Council for examination;

WHEREAS, said Report contains a full and detailed description of the boundaries of the assessment district, the annual budget, the method of apportionment for calculating the assessment and the proposed assessments to be levied against each assessable lot or parcel of land within the district, and a description of the improvements to be maintained or modified;

WHEREAS, the amount of the proposed assessment rate is the same as or less than the amount of the maximum assessment rate authorized to be levied for the 2007-2008 fiscal year;

WHEREAS, the levy of the proposed assessment is exempt from the provisions of Article XIIID of the California Constitution (Proposition 218) pursuant to Section 5 Subsection (a) and/or (b) of that Article; and

WHEREAS, the City Council has examined and reviewed the Engineer's Report as presented, and is satisfied with all of the budget items and documentation as set forth therein, and is satisfied that the assessments have been spread in accordance with the benefits received from the improvements, operation, maintenance and services to be performed within the district.

NOW, THEREFORE, the City Council of the City of Oceanside does resolve as follows:

SECTION 1. That said Report is approved as submitted and ordered to be filed in the Office of the City Clerk of the City of Oceanside.

SECTION 2. That the City Clerk of the City of Oceanside is directed to endorse upon the Engineer's Report for the Mar Lado Highlands Landscape Maintenance District its approval and the date thereof.

PASSED AND ADOPTED by the City Council of the City of Oceanside, California, this _____ day of _____, 2008, by the following vote:

AYES:

NAYS:

ABSENT:

ABSTAIN:

_____
Mayor of the City of Oceanside

APPROVED AS TO FORM:
OFFICE OF THE CITY ATTORNEY

_____
City Attorney

ATTEST:

_____
City Clerk

Resolution approving the City Engineer's 2008-2009 fiscal year report on the Mar Lado Highlands Landscape Maintenance District, Assessment District No. 1-1988

ENGINEER'S REPORT
MAR LADO LANDSCAPE MAINTENANCE DISTRICT
ASSESSMENT DISTRICT NO. 1-1988

FISCAL YEAR 2008-2009

As directed by the City Council of the City of Oceanside, I, Scott Smith, City Engineer, respectfully submit the following report regarding the 2008-2009 fiscal year renewal of the Mar Lado Landscape Maintenance District. This report is made pursuant to Article 4 of Chapter 1 of the Landscaping and Lighting Act of 1972, being Part 2 of Division 15 of the Streets and Highways Code of the State of California. This report consists of four parts (Exhibits "A" through "D") defined as follows:

Exhibit "A" - Description of the improvements to be administered and maintained. The plans and specifications for these improvements are part of this report, but are separately bound and on file in the Engineering Division of the Public Works Department.

Exhibit "B" - Cost estimate for the administration and maintenance of the improvements outlined in Exhibit "A".

Exhibit "C" - An assessment roll showing the proposed amount to be specifically assessed against each lot or parcel of real property within the assessment district. Each parcel is described by San Diego County Assessor's Parcel Number or other designation, and each parcel has been assigned said number for the purposes of this proceeding. The amount assessed is based on Exhibit B".

Exhibit "D" - Diagram showing the boundaries of the assessment district, parcels of real property within the district, and the location of the improvements. The diagram is keyed to Exhibit "C" by County Assessor's Number. The assessment roll and maps of the San Diego County Assessor shall govern for all details concerning the description, lines or dimensions of any lot or parcel shown.

_____

Scott Smith
City Engineer

EXHIBIT "A"

MAR LADO LANDSCAPE MAINTENANCE DISTRICT
ASSESSMENT DISTRICT NO. 1-1988
DESCRIPTION OF THE IMPROVEMENTS
TO BE ADMINISTERED AND MAINTAINED

The proposed assessments shall be used to pay for district administrative costs and the maintenance and material costs incurred to maintain landscaping and appurtenant structures within the parkways, slopes and open space areas within or adjacent to certain sections of Southwood and Rivertree drives and Ashwood Court, in addition to the landscape slopes located behind certain homes all within the Mar Lado Highlands subdivision.

MAR LADO LANDSCAPE DISTRICT NO. 1 - 1988 **EXHIBIT "B"**
BUSINESS UNIT/ID - 249.647296 **2/6/08**
FISCAL YEAR 2008-2009

EXPENDITURE ESTIMATE

OBJ ID	Object Description	07/08	08/09
5211	M&R-Buildings & Facilities	39,565	40,752
5211.58075	M&R Bldgs-Contract Cost Excess	8,978	6,332
5222	Postage	0	0
5229	Misc materials, supplies & services	253	253
5241	Consultant Fees	226	248
5321	Advertising	452	452
5351	Electric Utilities	465	488
5355	Water Utilities	29,000	31,500
5393	NonCapital Equip & Small Tools	0	0
7070.00101	Transfer-Gen Fd (personnel & admin)	10,496	10,834
Total Expenditures		**89,435**	**90,859**

RESERVE & OPERATING ACCOUNT ESTIMATES

Description	07/08	08/09
Reserve Account		
Beginning Reserve Amount	55,589	38,089
Transfer from Reserve Acct to Operating Acct	(17,500)	(19,601)
Adjusted Beginning Reserve Account Amount	**38,089**	**18,488**
Operating Account		
Assessment Revenue	69,783	69,783
Interest on Assessment Revenue	2,152	1,475
Transfer from Reserve Acct to Operating Acct	17,500	19,601
Adjusted Operating Acct Amount	**89,435**	**90,859**

RESERVE/OPERATING ACCOUNT AND EXPENDITURE BUDGET

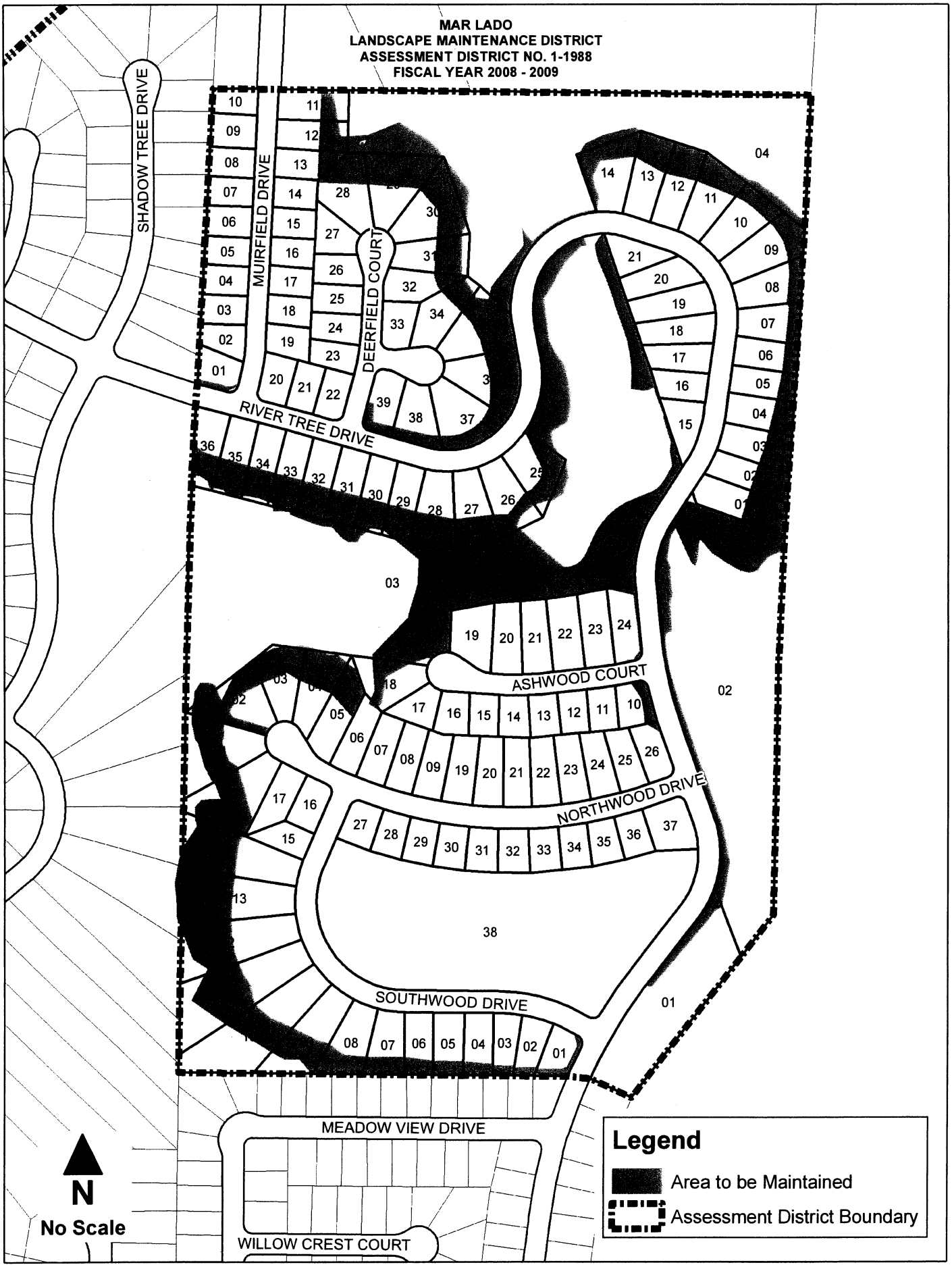
Description	07/08	08/09
Adjusted Operating Account Amount	89,435	90,859
Less Expenditure Estimate	(89,435)	(90,859)
Operating Account Surplus/Deficit	**0**	**0**
Adjusted Beginning Reserve Account Amount	38,089	18,488
Operating Account Surplus/Deficit Adjustment	0	0
Year-End Reserve Account Amount	**38,089**	**18,488**

MARLADO HIGHLANDS ASSESSMENT DETAIL ANALYSIS		
Description	**07/08**	**08/09**
Number of parcels	133	133
Number of assessment units	141	141
Parcels @ 1.0	55	55
Parcels @ 1.1	78	78
Annual assmt. per single family (1.0)	496	496
Annual assmt. per single family w/add'l. benefit (1.1)	545	545
Total Assessment @ 1.0	27,259	27,259
Total Assessment @ 1.1	42,524	42,524
Total Annual Assessment	69,783	69,783

EXHIBIT "C" CONTAINS THE PROPOSED AMOUNT TO BE ASSESSED ON EACH LOT AND PARCEL WITHIN THE DISTRICT.

EXHIBIT "C" IS MADE A PART OF THE PRELIMINARY ENGINEER'S REPORT PER COUNCIL ACTION ON APRIL 2, 2008.

EXHIBIT "C" IS ON FILE IN THE CITY CLERK'S OFFICE AND IS AVAILABLE FOR REVIEW.


MAR LADO
LANDSCAPE MAINTENANCE DISTRICT
ASSESSMENT DISTRICT NO. 1-1988
FISCAL YEAR 2008 - 2009
SHADOW TREE DRIVE
MUIRFIELD DRIVE
DEERFIELD COURT
RIVER TREE DRIVE
ASHWOOD COURT
NORTHWOOD DRIVE
SOUTHWOOD DRIVE
MEADOW VIEW DRIVE
WILLOW CREST COURT
N
No Scale
Legend
Area to be Maintained
Assessment District Boundary

RESOLUTION NO.

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF OCEANSIDE, CALIFORNIA, DECLARING ITS INTENTION TO LEVY AND COLLECT ASSESSMENTS WITHIN THE MISSION MEADOWS LANDSCAPE MAINTENANCE DISTRICT, ASSESSMENT DISTRICT 2-1979, FOR FISCAL YEAR 2008-2009 AND SETTING A PUBLIC HEARING ON THE PROPOSED ASSESSMENTS

WHEREAS, pursuant to the Landscape and Lighting Act of 1972, the City Council of the City of Oceanside adopted Resolution No. _____ directing the City Engineer to prepare a Report on the Mission Meadows Landscape Maintenance District for fiscal year 2008-2009;

WHEREAS, said Report, on file with the City Clerk of the City of Oceanside, contains a full and detailed description of the boundaries of the assessment district, the proposed assessments to be levied against each assessable lot or parcel of land within the district, and a description of the improvements to be maintained or modified;

WHEREAS, the amount of the proposed assessment rate is the same as or less than the amount of the assessment rate authorized to be levied for the 2007-2008 fiscal year;

WHEREAS, the City Council of the City of Oceanside adopted Resolution No. _____ approving the aforementioned Report either as filed or modified by this Council;

WHEREAS, the levy of the proposed assessment is exempt from the provisions of Article XIIID of the California Constitution (Proposition 218) pursuant to Section 5 Subsection (a) and/or (b) of that Article; and

WHEREAS, the ongoing operation, maintenance and renovation of the improvements will require assessments to be levied on the assessable lots and parcels of land within this district.

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NOW, THEREFORE, the City Council of the City of Oceanside does resolve as follows:

SECTION 1. That it is the intent of this Council to levy and collect assessments for fiscal year 2008-2009 within the Mission Meadows Landscape Maintenance District, Assessment District 2-1979, generally located in that area of the City of Oceanside, California, commonly known as Mission Meadows Unit 1 and Marlborough Country Estates Units 1-4 subdivisions.

SECTION 2. That the proposed assessments shall be used to pay the district administrative costs and the maintenance and material costs incurred to maintain landscaping, equestrian trails and structures within the parkways and slopes within or next to certain sections of Old Ranch Road and Spur Avenue all within the area commonly known as Mission Meadows Unit 1 and Marlborough Country Estates Units 1-4 subdivisions.

SECTION 3. That the proposed assessments shall not be used to maintain areas that have not been formally accepted by the City of Oceanside.

SECTION 4. That this City Council sets a public hearing on the proposed assessments for May 14, 2008, at 6:00 PM, or as soon thereafter as possible, in the City Council Chambers located at 300 North Coast Highway, Oceanside, California.

Any interested person(s) will be heard at this public hearing. Prior to the conclusion of this hearing, anyone may file with the City Clerk a written protest regarding the proposed assessments. Said protest must state why the protest is being made and contain a description sufficient to identify the property owned by the protesting party.

SECTION 5. That the City Clerk of the City of Oceanside is directed to give notice of this public hearing as required by Section 22626 of the Streets and Highways Code.

PASSED AND ADOPTED by the City Council of the City of Oceanside, California, this _____ day of _____, 2008, by the following vote:

AYES:

NAYS:

ABSENT:

ABSTAIN:

_____
Mayor of the City of Oceanside

APPROVED AS TO FORM:
OFFICE OF THE CITY ATTORNEY

_____ ASST.
City Attorney

ATTEST:

_____
City Clerk

Resolution declaring intent to levy and collect assessments for for fiscal year 2008-2009within the Mission Meadows Landscape Maintenance District, Assessment District No. 2-1979

RESOLUTION NO.

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF OCEANSIDE, CALIFORNIA, DIRECTING THE CITY ENGINEER TO PREPARE A REPORT ON THE FISCAL YEAR 2008-2009 RENEWAL OF THE MISSION MEADOWS LANDSCAPE MAINTENANCE DISTRICT, ASSESSMENT DISTRICT 2-1979

WHEREAS, pursuant to the Landscaping and Lighting Act of 1972, being Part 2 of Division 15 of the Streets and Highways Code of California, Section 22500 et. seq., hereinafter referred to as the "Act", the City Council of the City of Oceanside adopted Resolution Nos. R79-319, R80-109 and R95-014, which ordered the formation and annexation of territory to the Mission Meadows Landscape Maintenance District, Assessment District No. 2-1979;

WHEREAS, pursuant to the Act, the City Engineer is required to prepare a Report on the Mission Meadows Landscape Maintenance District and present it to the City Council for examination;

WHEREAS, the ongoing administration and maintenance of the improvement and appurtenant structures within the City-maintained portions of the Mission Meadows Landscape Maintenance District will require assessments to be levied on the assessable lots or parcels of land within the district;

WHEREAS, pursuant to the Act, the levy of any annual assessment after the formation of such an assessment district must be initiated by City Council adoption of a resolution directing the City Engineer to prepare and file a Report in accordance with the provisions of Article 4 of Chapter 1 of the Act; and

WHEREAS, pursuant to the Act, said resolution generally must describe any proposed new improvements or substantial changes in existing district improvements planned for the fiscal year for which the resolution applies.

NOW, THEREFORE, the City Council of the City of Oceanside does resolve as follows:

SECTION 1. That no new improvements or substantial changes in existing improvements are planned for fiscal year 2008-2009 within the Mission Meadows Landscape Maintenance District. The amount of the proposed assessment rate shall not exceed the maximum assessment rate authorized to be levied in the district for the 2007-2008 fiscal year.

SECTION 2. That the City Engineer is directed to prepare a Report on the Mission Meadows Landscape Maintenance District in accordance with Article 4 of Chapter 1 of the Act (Section 22565 et. seq. of the California Streets and Highways Code). Said Report shall be filed with the City Clerk for submission to the City Council and contain a full and detailed description of the boundaries of the assessment district, the proposed assessments to be levied on each assessable lot or parcel of land within the district and the improvements to be maintained.

PASSED AND ADOPTED by the City Council of the City of Oceanside, California, this _____ day of _____, 2008, by the following vote:

AYES:
NAYS:
ABSENT:
ABSTAIN:

_____
Mayor of the City of Oceanside

APPROVED AS TO FORM:
OFFICE OF THE CITY ATTORNEY

Barbara Hamilton, ASST.
City Attorney

ATTEST:

_____
City Clerk

RESOLUTION NO.

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF OCEANSIDE, CALIFORNIA, APPROVING THE CITY ENGINEER'S 2008-2009 FISCAL YEAR REPORT ON THE MISSION MEADOWS LANDSCAPE MAINTENANCE DISTRICT, ASSESSMENT DISTRICT NO. 2-1979

WHEREAS, pursuant to the Landscape and Lighting Act of 1972, the City Council of the City of Oceanside adopted Resolution No. _____ directing the City Engineer to prepare a Report on the Mission Meadows Landscape Maintenance District, Assessment District No. 2-1979, for fiscal year 2008-2009;

WHEREAS, the City Engineer has prepared said Report in accordance with the Act and presented it to the City Council for examination;

WHEREAS, said Report contains a full and detailed description of the boundaries of the assessment district, the annual budget, the method of apportionment for calculating the assessment and the proposed assessments to be levied against each assessable lot or parcel of land within the district, and a description of the improvements to be maintained or modified;

WHEREAS, the amount of the proposed assessment rate is the same as or less than the amount of the maximum assessment rate authorized to be levied for the 2007-2008 fiscal year;

WHEREAS, the levy of the proposed assessment is exempt from the provisions of Article XIIID of the California Constitution (Proposition 218) pursuant to Section 5 Subsection (a) and/or (b) of that Article; and

WHEREAS, the City Council has examined and reviewed the Engineer's Report as presented, and is satisfied with all of the budget items and documentation as set forth therein, and is satisfied that the assessments have been spread in accordance with the benefits received from the improvements, operation, maintenance and services to be performed within the district.

NOW, THEREFORE, the City Council of the City of Oceanside does resolve as follows:

SECTION 1. That said Report is approved as submitted and ordered to be filed in the Office of the City Clerk of the City of Oceanside.

SECTION 2. That the City Clerk of the City of Oceanside is directed to endorse upon the Engineer's Report for the Mission Meadows Landscape Maintenance District its approval and the date thereof.

PASSED AND ADOPTED by the City Council of the City of Oceanside, California, this _____ day of _____, 2008, by the following vote:

AYES:

NAYS:

ABSENT:

ABSTAIN:

_____
Mayor of the City of Oceanside

APPROVED AS TO FORM:
OFFICE OF THE CITY ATTORNEY

_____
City Attorney

ATTEST:

_____
City Clerk

Resolution approving the City Engineer's 2008-2009 fiscal year report on the Mission Meadows Landscape Maintenance District, Assessment District No. 2-1979

ENGINEER'S REPORT
MISSION MEADOWS LANDSCAPE MAINTENANCE DISTRICT
ASSESSMENT DISTRICT NO. 2-1979

FISCAL YEAR 2008-2009

As directed by the City Council of the City of Oceanside, I, Scott Smith, City Engineer, respectfully submit the following report regarding the 2008-2009 fiscal year renewal of the Mission Meadows Landscape Maintenance District. This report is made pursuant to Article 4 of Chapter 1 of the Landscaping and Lighting Act of 1972, being Part 2 of Division 15 of the Streets and Highways Code of the State of California. This report consists of four parts (Exhibits "A" through "D") defined as follows:

Exhibit "A" - Description of the improvements to be administered and maintained. The plans and specifications for these improvements are part of this report, but are separately bound and on file in the Engineering Division of the Public Works Department.

Exhibit "B" - Cost estimate for the administration and maintenance of the improvements outlined in Exhibit "A".

Exhibit "C" - An assessment roll showing the proposed amount to be specifically assessed against each lot or parcel of real property within the assessment district. Each parcel is described by San Diego County Assessor's Parcel Number or other designation, and each parcel has been assigned said number for the purposes of this proceeding. The amount assessed is based on Exhibit B".

Exhibit "D" - Diagram showing the boundaries of the assessment district, parcels of real property within the district, and the location of the improvements. The diagram is keyed to Exhibit "C" by County Assessor's Number. The assessment roll and maps of the San Diego County Assessor shall govern for all details concerning the description, lines or dimensions of any lot or parcel shown.

_____

Scott Smith
City Engineer

EXHIBIT "A"

MISSION MEADOWS LANDSCAPE MAINTENANCE DISTRICT
ASSESSMENT DISTRICT NO. 2-1979
DESCRIPTION OF THE IMPROVEMENTS
TO BE ADMINISTERED AND MAINTAINED

The proposed assessments shall be used to pay for district administrative costs and the maintenance and material costs incurred to maintain landscaping, equestrian trails and appurtenant structures within the parkways and slopes within or adjacent to certain sections of Old Ranch Road and Spur Avenue within the Mission Meadows Unit 1 subdivision and Marlborough Country Estates Units 1-4 subdivisions.

MISSION MEADOWS - B LANDSCAPE DISTRICT NO. 2 - 1979 **EXHIBIT "B"**
BUSINESS UNIT/ID - 242.647321 **2/6/08**
FISCAL YEAR 2008-2009

EXPENDITURE ESTIMATE

OBJ ID	Object Description	07/08	08/09
5211	M&R-Buildings & Facilities	18,239	18,786
5211.58075	M&R Bldgs-Contract Cost Excess	25,476	23,586
5222	Postage	0	0
5229	Misc materials, supplies & services	100	100
5241	Consultant Fees	104	114
5321	Advertising	452	452
5351	Electric Utilities	1,150	1,208
5355	Water Utilities	7,000	8,400
5393	NonCapital Equip & Small Tools	0	0
7070.00101	Transfer-Gen Fd (personnel & admin)	4,737	4,994
Total Expenditures		**57,258**	**57,640**

RESERVE & OPERATING ACCOUNT ESTIMATES

Description	07/08	08/09
Reserve Account		
Beginning Reserve Amount	250,851	208,408
Transfer from Reserve Acct to Operating Acct	(39,701)	(41,751)
Transfer from Reserve Acct to MM-A Operating Acct	(2,742)	(2,471)
Adjusted Beginning Reserve Account Amount	**208,408**	**164,186**
Operating Account		
Assessment Revenue	8,045	8,045
Interest on Assessment Revenue	12,254	10,316
Transfer from Reserve Acct to Operating Acct	39,701	41,751
Transfer from MM - B to MM - A	(2,742)	(2,471)
Adjusted Operating Acct Amount	**57,258**	**57,640**

RESERVE/OPERATING ACCOUNT AND EXPENDITURE BUDGET

Description	07/08	08/09
Adjusted Operating Account Amount	57,258	57,640
Less Expenditure Estimate	(57,258)	(57,640)
Operating Account Surplus/Deficit	**0**	**0**
Adjusted Beginning Reserve Account Amount	208,408	164,186
Operating Account Surplus/Deficit Adjustment	0	0
Year-End Reserve Account Amount	**208,408**	**164,186**

MISSION MEADOWS - B ASSESSMENT DETAIL ANALYSIS		
Description	**07/08**	**08/09**
Number of parcels	248	248
Number of assessment units	239	239
Parcels @ 1.0	239	239
Annual assmt. per single family (1.0)	34	34
Total Assessment @ 1.0	8,045	8,045
Total Annual Assessment	**8,045**	**8,045**

MISSION MEADOWS - A LANDSCAPE DISTRICT NO. 2 - 1979 **EXHIBIT "B"**
BUSINESS UNIT/ID - 242.647320 **2/6/08**
FISCAL YEAR 2008-2009

EXPENDITURE ESTIMATE

OBJ ID	Object Description	07/08	08/09
5211	M&R-Buildings & Facilities	2,170	2,235
5211.58075	M&R Bldgs-Contract Cost Excess	250	350
5222	Postage	0	0
5229	Misc materials, supplies & services	20	35
5241	Consultant Fees	12	14
5321	Advertising	0	0
5351	Electric Utilities	175	190
5355	Water Utilities	500	550
5393	NonCapital Equip & Small Tools	0	0
7070.00101	Transfer-Gen Fd (personnel & admin)	1,112	594
Total Expenditures		**4,239**	**3,968**

RESERVE & OPERATING ACCOUNT ESTIMATES

Description	07/08	08/09
Reserve Account		
Beginning Reserve Amount	1,878	1,878
Transfer from Reserve Acct to Operating Acct	0	0
Adjusted Beginning Reserve Account Amount	**1,878**	**1,878**
Operating Account		
Assessment Revenue	859	859
Interest on Assessment Revenue	639	639
Transfer from Mission Meadows - B	2,742	2,471
Adjusted Operating Acct Amount	**4,239**	**3,968**

RESERVE/OPERATING ACCOUNT AND EXPENDITURE BUDGET

Description	07/08	08/09
Adjusted Operating Account Amount	4,239	3,968
Less Expenditure Estimate	(4,239)	(3,968)
Operating Account Surplus/Deficit	**0**	**0**
Adjusted Beginning Reserve Account Amount	1,878	1,878
Operating Account Surplus/Deficit Adjustment	0	0
Year-End Reserve Account Amount	**1,878**	**1,878**

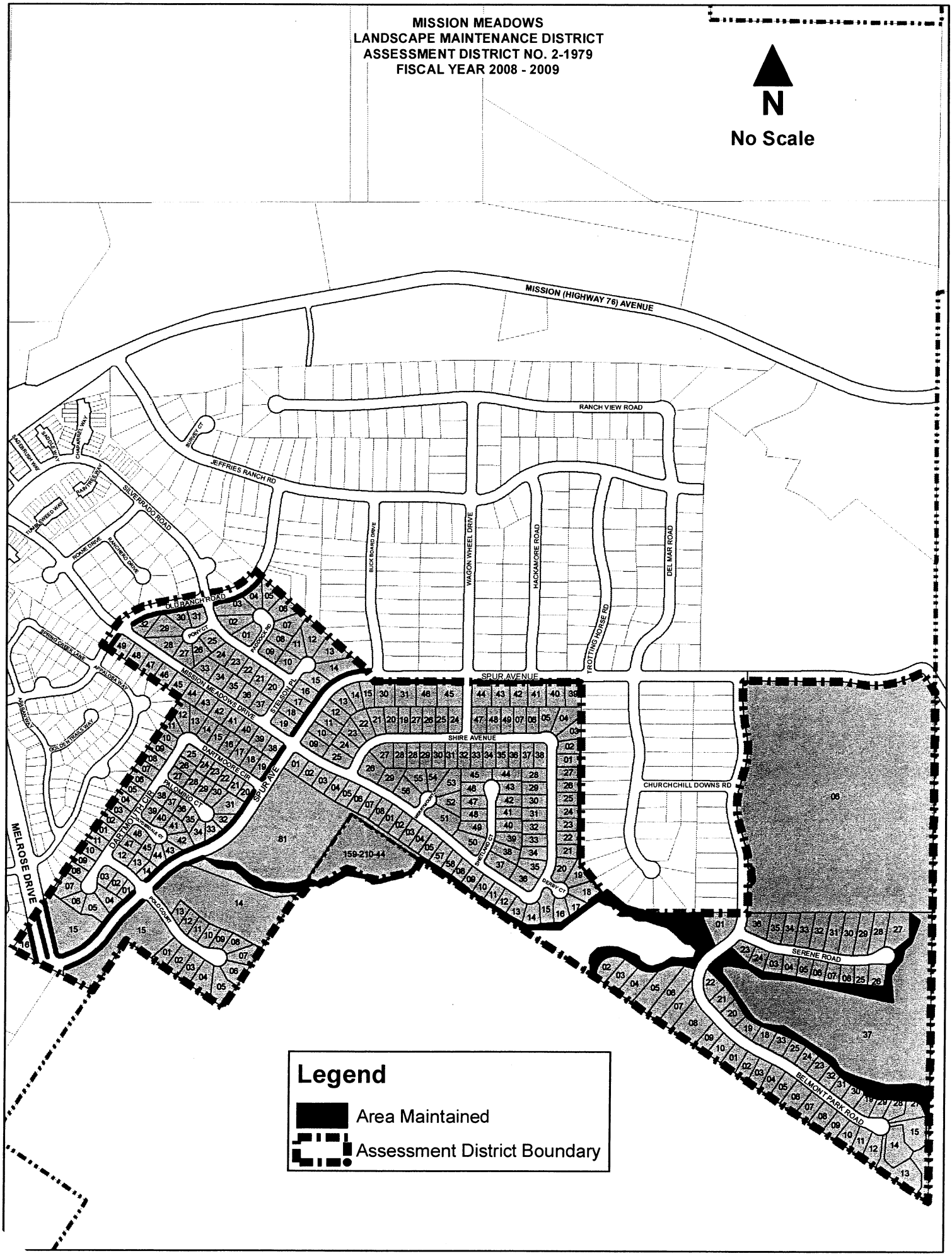
MISSION MEADOWS - A ASSESSMENT DETAIL ANALYSIS

Description	07/08	08/09
Number of parcels	49	49
Number of assessment units	51	51
Parcels @ 1.0	34	34
Parcels @ 1.1	15	15
Annual assmt. per single family (1.0)	17	17
Annual assmt. per single family w/add'l. benefit (1.1)	19	19
Total Assessment @ 1.0	578	578
Total Assessment @ 1.1	281	281
Total Annual Assessment	**859**	**859**

EXHIBIT "C" CONTAINS THE PROPOSED AMOUNT TO BE ASSESSED ON EACH LOT AND PARCEL WITHIN THE DISTRICT.

EXHIBIT "C" IS MADE A PART OF THE PRELIMINARY ENGINEER'S REPORT PER COUNCIL ACTION ON APRIL 2, 2008.

" IS ON FILE IN THE CITY CLERK'S OFFICE AND IS AVAILABLE FOR REVIEW.


MISSION MEADOWS
LANDSCAPE MAINTENANCE DISTRICT
ASSESSMENT DISTRICT NO. 2-1979
FISCAL YEAR 2008 - 2009
N
No Scale
MISSION (HIGHWAY 76) AVENUE
RANCH VIEW ROAD
JEFFRIES RANCH RD
SILVERRADO ROAD
OLD RANCH ROAD
MISSION MEADOWS DRIVE
SPUR AVENUE
SHIRE AVENUE
CHURCHCHILL DOWNS RD
SERENE ROAD
BELMONT PARK ROAD
MELROSE DRIVE
BUCK BOARD DRIVE
WAGON WHEEL DRIVE
HACKAMORE ROAD
TROTTING HORSE RD
DEL MAR ROAD
DARTMOORE CIR
DARTMOUTH CIR
PALOMINO CT
STELSON PL
PADDOCK RD
PONY CT
SHETLAND CT
DERBY CT
POLO COURT
SPRING CREEK LANE
APPALOSA WAY
GOLDEN TRAILS WAY
SAGEBRUSH WAY
SADDLE WAY
CHAPARRAL WAY
RAIN TREE WAY
TUMBLEWEED WAY
ROANE DRIVE
RANCHERO DRIVE
SURVEY CT
159-210-44
Legend
Area Maintained
Assessment District Boundary

RESOLUTION NO.

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF OCEANSIDE, CALIFORNIA, DECLARING ITS INTENTION TO LEVY AND COLLECT ASSESSMENTS WITHIN THE PEACOCK HILLS LANDSCAPE MAINTENANCE DISTRICT, ASSESSMENT DISTRICT 1-1977, FOR FISCAL YEAR 2008-2009 AND SETTING A PUBLIC HEARING ON THE PROPOSED ASSESSMENTS

WHEREAS, pursuant to the Landscape and Lighting Act of 1972, the City Council of the City of Oceanside adopted Resolution No. _____ directing the City Engineer to prepare a Report on the Peacock Hills Landscape Maintenance District for fiscal year 2008-2009;

WHEREAS, said Report, on file with the City Clerk of the City of Oceanside, contains a full and detailed description of the boundaries of the assessment district, the proposed assessments to be levied against each assessable lot or parcel of land within the district, and a description of the improvements to be maintained or modified;

WHEREAS, the amount of the proposed assessment rate is the same as or less than the amount of the assessment rate authorized to be levied for the 2007-2008 fiscal year;

WHEREAS, the City Council of the City of Oceanside adopted Resolution No. _____ approving the aforementioned Report either as filed or modified by this Council;

WHEREAS, the levy of the proposed assessment is exempt from the provisions of Article XIIID of the California Constitution (Proposition 218) pursuant to Section 5 Subsection (a) and/or (b) of that Article; and

WHEREAS, the ongoing operation, maintenance and renovation of the improvements will require assessments to be levied on the assessable lots and parcels of land within this district.

/ / /

NOW, THEREFORE, the City Council of the City of Oceanside does resolve as follows:

SECTION 1. That it is the intent of this Council to levy and collect assessments for fiscal year 2008-2009 within the Peacock Hills Landscape Maintenance District, Assessment District 1-1977, generally located in that area of the City of Oceanside, California, commonly known as Peacock Hills Units 2 and 3 subdivisions.

SECTION 2. That the proposed assessments shall be used to pay the district administrative costs and the maintenance and material costs incurred to maintain landscaping and appurtenant structures within the raised median on Peacock Boulevard within the Peacock Hills Units 2 and 3 subdivisions.

SECTION 3. That the proposed assessments shall not be used to maintain areas that have not been formally accepted by the City of Oceanside.

SECTION 4. That this City Council sets a public hearing on the proposed assessments for May 14, 2008, at 6:00 PM, or as soon thereafter as possible, in the City Council Chambers located at 300 North Coast Highway, Oceanside, California.

Any interested person(s) will be heard at this public hearing. Prior to the conclusion of this hearing, anyone may file with the City Clerk a written protest regarding the proposed assessments. Said protest must state why the protest is being made and contain a description sufficient to identify the property owned by the protesting party.

SECTION 5. That the City Clerk of the City of Oceanside is directed to give notice of this public hearing as required by Section 22626 of the Streets and Highways Code.

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PASSED AND ADOPTED by the City Council of the City of Oceanside, California, this _____ day of _____, 2008, by the following vote:

AYES:

NAYS:

ABSENT:

ABSTAIN:

_____
Mayor of the City of Oceanside

APPROVED AS TO FORM:
OFFICE OF THE CITY ATTORNEY

_____ ASST.
City Attorney

ATTEST:

_____
City Clerk

Resolution declaring intent to levy and collect assessments for fiscal year 2008-2009 within the Peacock Hills Landscape Maintenance District, Assessment District No. 1-1977

RESOLUTION NO.

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF OCEANSIDE, CALIFORNIA, DIRECTING THE CITY ENGINEER TO PREPARE A REPORT ON THE FISCAL YEAR 2008-2009 RENEWAL OF THE PEACOCK HILLS LANDSCAPE MAINTENANCE DISTRICT, ASSESSMENT DISTRICT 1-1977

WHEREAS, pursuant to the Landscaping and Lighting Act of 1972, being Part 2 of Division 15 of the Streets and Highways Code of California, Section 22500 et. seq., hereinafter referred to as the "Act", the City Council of the City of Oceanside adopted Resolution Nos. R77-133, R78-102 and R80-239, which ordered the formation and annexation of territory to the Peacock Hills Landscape Maintenance District, Assessment District No. 1-1977;

WHEREAS, pursuant to the Act, the City Engineer is required to prepare a Report on the Peacock Hills Landscape Maintenance District and present it to the City Council for examination;

WHEREAS, the ongoing administration and maintenance of the improvements and appurtenant structures within the City-maintained portions of the Peacock Hills Landscape Maintenance District will require assessments to be levied on the assessable lots or parcels of land within the district;

WHEREAS, pursuant to the Act, the levy of any annual assessment after the formation of such an assessment district must be initiated by City Council adoption of a resolution directing the City Engineer to prepare and file a Report in accordance with the provisions of Article 4 of Chapter 1 of the Act; and

WHEREAS, pursuant to the Act, said resolution generally must describe any proposed new improvements or substantial changes in existing district improvements planned for the fiscal year for which the resolution applies.

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///

NOW, THEREFORE, the City Council of the City of Oceanside does resolve as follows:

SECTION 1. That no new improvements or substantial changes in existing improvements are planned for fiscal year 2008-2009 within the Peacock Hills Landscape Maintenance District. The amount of assessment rate shall not exceed the maximum assessment rate authorized to be levied in the district for the 2007-2008 fiscal year.

SECTION 2. That the City Engineer is directed to prepare a Report on the Peacock Hills Landscape Maintenance District in accordance with Article 4 of Chapter 1 of the Act (Section 22565 et. seq. of the California Streets and Highways Code). Said Report shall be filed with the City Clerk for submission to the City Council and contain a full and detailed description of the boundaries of the assessment district, the proposed assessments to be levied on each assessable lot or parcel of land within the district and the improvements to be maintained.

PASSED AND ADOPTED by the City Council of the City of Oceanside, California, this _____ day of _____, 2008, by the following vote:

AYES:
NAYS:
ABSENT:
ABSTAIN:

_____
Mayor of the City of Oceanside

APPROVED AS TO FORM:
OFFICE OF THE CITY ATTORNEY

_____
City Attorney

ATTEST:

_____
City Clerk

RESOLUTION NO.

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF OCEANSIDE, CALIFORNIA, APPROVING THE CITY ENGINEER'S 2008-2009 FISCAL YEAR REPORT ON THE PEACOCK HILLS LANDSCAPE MAINTENANCE DISTRICT, ASSESSMENT DISTRICT NO. 1-1977

WHEREAS, pursuant to the Landscape and Lighting Act of 1972, the City Council of the City of Oceanside adopted Resolution No. _____ directing the City Engineer to prepare a Report on the Peacock Hills Landscape Maintenance District, Assessment District No. 1-1977, for fiscal year 2008-2009;

WHEREAS, the City Engineer has prepared said Report in accordance with the Act and presented it to the City Council for examination;

WHEREAS, said Report contains a full and detailed description of the boundaries of the assessment district, the annual budget, the method of apportionment for calculating the assessment and the proposed assessments to be levied against each assessable lot or parcel of land within the district, and a description of the improvements to be maintained or modified;

WHEREAS, the amount of the proposed assessment rate is the same as or less than the amount of the maximum assessment rate authorized to be levied for the 2007-2008 fiscal year;

WHEREAS, the levy of the proposed assessment is exempt from the provisions of Article XIIID of the California Constitution (Proposition 218) pursuant to Section 5 Subsection (a) and/or (b) of that Article; and

WHEREAS, the City Council has examined and reviewed the Engineer's Report as presented, and is satisfied with all of the budget items and documentation as set forth therein, and is satisfied that the assessments have been spread in accordance with the benefits received from the improvements, operation, maintenance and services to be performed within the district.

NOW, THEREFORE, the City Council of the City of Oceanside does resolve as follows:

SECTION 1. That said report is approved as submitted and ordered to be filed in the Office of the City Clerk of the City of Oceanside.

SECTION 2. That the City Clerk of the City of Oceanside is directed to endorse upon the Engineer's Report for the Peacock Hills Landscape Maintenance District its approval and the date thereof.

PASSED AND ADOPTED by the City Council of the City of Oceanside, California, this _____ day of _____, 2008, by the following vote:

AYES:

NAYS:

ABSENT:

ABSTAIN:

_____
Mayor of the City of Oceanside

APPROVED AS TO FORM:
OFFICE OF THE CITY ATTORNEY

_____
City Attorney

ATTEST:

_____
City Clerk

Resolution approving the City Engineer's 2008-2009 fiscal year report on the Peacock Hills Landscape Maintenance District, Assessment District No. 1-1977

ENGINEER'S REPORT
PEACOCK HILLS LANDSCAPE MAINTENANCE DISTRICT
ASSESSMENT DISTRICT NO. 1-1977

FISCAL YEAR 2008-2009

As directed by the City Council of the City of Oceanside, I, Scott Smith, City Engineer, respectfully submit the following report regarding the 2008-2009 fiscal year renewal of the Peacock Hills Landscape Maintenance District. This report is made pursuant to Article 4 of Chapter 1 of the Landscaping and Lighting Act of 1972, being Part 2 of Division 15 of the Streets and Highways Code of the State of California. This report consists of four parts (Exhibits "A" through "D") defined as follows:

Exhibit "A" - Description of the improvements to be administered and maintained. The plans and specifications for these improvements are part of this report, but are separately bound and on file in the Engineering Division of the Public Works Department.

Exhibit "B" - Cost estimate for the administration and maintenance of the improvements outlined in Exhibit "A".

Exhibit "C" - An assessment roll showing the proposed amount to be specifically assessed against each lot or parcel of real property within the assessment district. Each parcel is described by San Diego County Assessor's Parcel Number or other designation, and each parcel has been assigned said number for the purposes of this proceeding. The amount assessed is based on Exhibit B".

Exhibit "D" - Diagram showing the boundaries of the assessment district, parcels of real property within the district, and the location of the improvements. The diagram is keyed to Exhibit "C" by County Assessor's Number. The assessment roll and maps of the San Diego County Assessor shall govern for all details concerning the description, lines or dimensions of any lot or parcel shown.

_____

Scott Smith
City Engineer

EXHIBIT "A"

PEACOCK HILLS LANDSCAPE MAINTENANCE DISTRICT
ASSESSMENT DISTRICT NO. 1-1977
DESCRIPTION OF THE IMPROVEMENTS
TO BE ADMINISTERED AND MAINTAINED

The proposed assessments shall be used to pay for district administrative costs and the maintenance and material costs incurred to maintain landscaping and appurtenant structures within the raised median on Peacock Boulevard with the Peacock Hills Units 2 and 3 subdivisions.

PEACOCK HILLS LANDSCAPE DISTRICT NO. 1 - 1977 **EXHIBIT "B"**
BUSINESS UNIT/ID - 251.647300 **2/6/08**
FISCAL YEAR 2008-2009

EXPENDITURE ESTIMATE

OBJ ID	Object Description	07/08	08/09
5211	M&R-Buildings & Facilities	4,059	4,181
5211.58075	M&R Bldgs-Contract Cost Excess	5,062	4,257
5222	Postage	0	0
5229	Misc materials, supplies & services	75	75
5241	Consultant Fees	23	26
5321	Advertising	452	452
5351	Electric Utilities	225	236
5355	Water Utilities	8,000	9,200
5393	NonCapital Equip & Small Tools	0	0
7070.00101	Transfer-Gen Fd (personnel & admin)	1,572	1,114
Total Expenditures		**19,468**	**19,542**

RESERVE & OPERATING ACCOUNT ESTIMATES

Description	07/08	08/09
Reserve Account		
Beginning Reserve Amount	55,589	55,089
Transfer from Reserve Acct to Operating Acct	(500)	(600)
Adjusted Beginning Reserve Account Amount	**55,089**	**54,489**
Operating Account		
Assessment Revenue	16,062	16,062
Interest on Assessment Revenue	2,906	2,880
Transfer from Reserve Acct to Operating Acct	500	600
Adjusted Operating Acct Amount	**19,468**	**19,542**

RESERVE/OPERATING ACCOUNT AND EXPENDITURE BUDGET

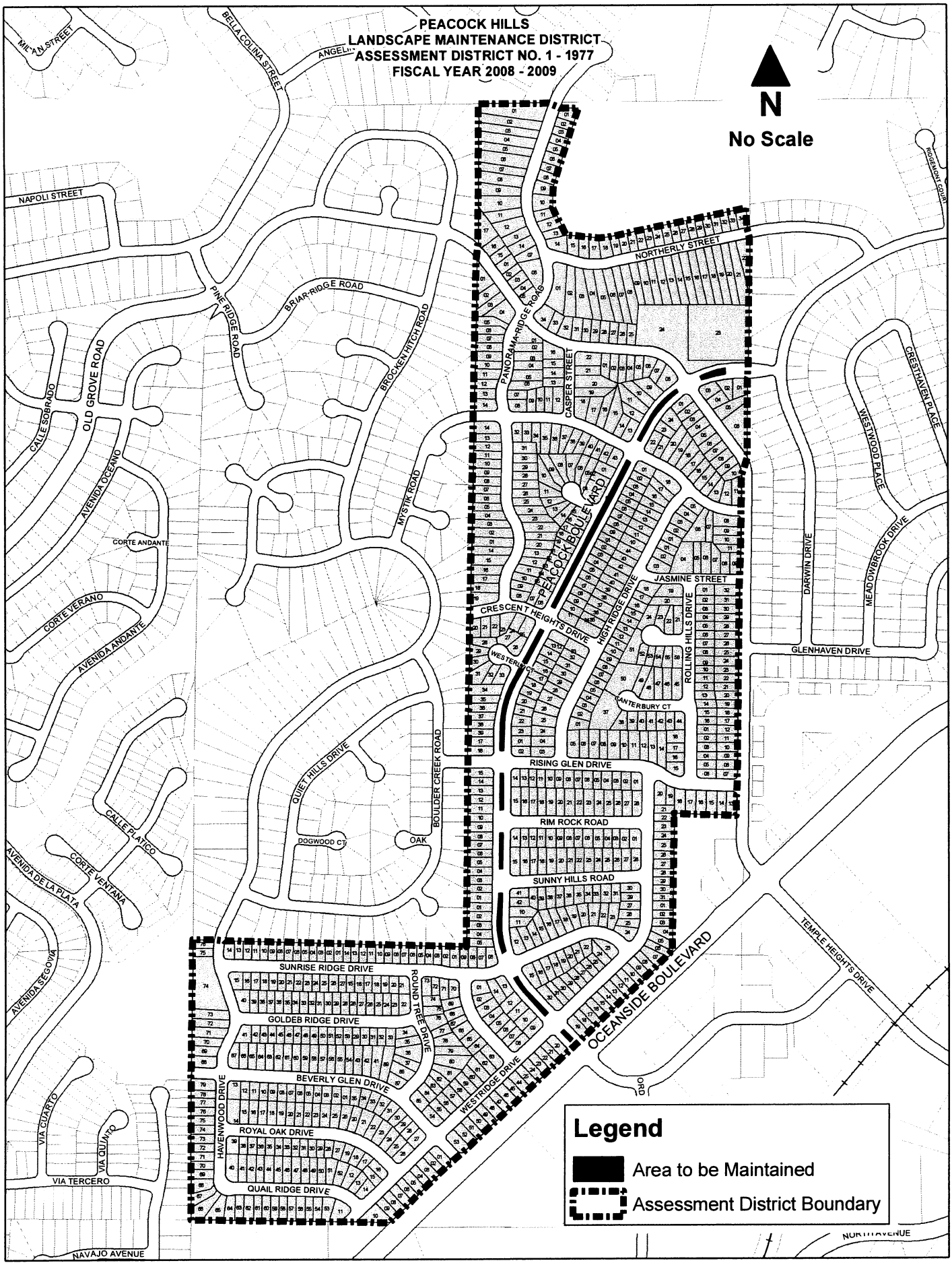
Description	07/08	08/09
Adjusted Operating Account Amount	19,468	19,542
Less Expenditure Estimate	(19,468)	(19,542)
Operating Account Surplus/Deficit	**0**	**0**
Adjusted Beginning Reserve Account Amount	55,089	54,489
Operating Account Surplus/Deficit Adjustment	0	0
Year-End Reserve Account Amount	**55,089**	**54,489**

PEACOCK HILLS ASSESSMENT DETAIL ANALYSIS		
Description	**07/08**	**08/09**
Number of parcels	924	924
Number of assessment units	921	921
Parcels @ 1.0	921	921
Annual assmt. per single family (1.0)	17	17
Total Assessment @ 1.0	16,062	16,062
Total Annual Assessment	**16,062**	**16,062**

EXHIBIT "C" CONTAINS THE PROPOSED AMOUNT TO BE ASSESSED ON EACH LOT AND PARCEL WITHIN THE DISTRICT.

EXHIBIT "C" IS MADE A PART OF THE PRELIMINARY ENGINEER'S REPORT PER COUNCIL ACTION ON APRIL 2, 2008.

EXHIBIT "C" IS ON FILE IN THE CITY CLERK'S OFFICE AND IS AVAILABLE FOR REVIEW.


PEACOCK HILLS
LANDSCAPE MAINTENANCE DISTRICT
ASSESSMENT DISTRICT NO. 1 - 1977
FISCAL YEAR 2008 - 2009
N
No Scale
MILAN STREET
BELLA COLINA STREET
ANGELI
NAPOLI STREET
PINE RIDGE ROAD
BRIAR-RIDGE ROAD
BROCKEN HITCH ROAD
OLD GROVE ROAD
CALLE SOBRADO
AVENIDA OCEANO
CORTE ANDANTE
CORTE VERANO
AVENIDA ANDANTE
CALLE PLATICO
CORTE VENTANA
AVENIDA DE LA PLATA
AVENIDA SEGOVIA
VIA CUARTO
VIA QUINTO
VIA TERCERO
NAVAJO AVENUE
MYSTIK ROAD
QUIET HILLS DRIVE
BOULDER CREEK ROAD
DOGWOOD CT
OAK
RIDGEMONT COURT
NORTHERLY STREET
PANORAMA-RIDGE ROAD
CASPER STREET
PEACOCK BOULEVARD
CRESTHAVEN PLACE
WESTWOOD PLACE
DARWIN DRIVE
MEADOWBROOK DRIVE
JASMINE STREET
CRESCENT HEIGHTS DRIVE
HIGH RIDGE DRIVE
ROLLING HILLS DRIVE
GLENHAVEN DRIVE
WESTERLY CT
CANTERBURY CT
RISING GLEN DRIVE
RIM ROCK ROAD
SUNNY HILLS ROAD
SUNRISE RIDGE DRIVE
ROUNDTREE DRIVE
GOLDEB RIDGE DRIVE
BEVERLY GLEN DRIVE
HAVENWOOD DRIVE
ROYAL OAK DRIVE
QUAIL RIDGE DRIVE
WESTRIDGE DRIVE
OCEANSIDE BOULEVARD
TEMPLE HEIGHTS DRIVE
NORTH AVENUE
Legend
Area to be Maintained
Assessment District Boundary

RESOLUTION NO.

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF OCEANSIDE, CALIFORNIA, DECLARING ITS INTENTION TO LEVY AND COLLECT ASSESSMENTS WITHIN THE RANCHO HERMOSA LANDSCAPE MAINTENANCE DISTRICT, ASSESSMENT DISTRICT 3-1982, FOR FISCAL YEAR 2008-2009 AND SETTING A PUBLIC HEARING ON THE PROPOSED ASSESSMENTS

WHEREAS, pursuant to the Landscape and Lighting Act of 1972, the City Council of the City of Oceanside adopted Resolution No. _____ directing the City Engineer to prepare a Report on the Rancho Hermosa Landscape Maintenance District for fiscal year 2008-2009;

WHEREAS, said Report, on file with the City Clerk of the City of Oceanside, contains a full and detailed description of the boundaries of the assessment district, the proposed assessments to be levied against each assessable lot or parcel of land within the district, and a description of the improvements to be maintained or modified;

WHEREAS, the amount of the proposed assessment rate is the same as or less than the amount of the assessment rate authorized to be levied for the 2007-2008 fiscal year;

WHEREAS, the City Council of the City of Oceanside adopted Resolution No. _____ approving the aforementioned Report either as filed or modified by this Council;

WHEREAS, the levy of the proposed assessment is exempt from the provisions of Article XIIID of the California Constitution (Proposition 218) pursuant to Section 5 Subsection (a) and/or (b) of that Article; and

WHEREAS, the ongoing operation, maintenance and renovation of the improvements will require assessments to be levied on the assessable lots and parcels of land within this district.

/ / /

NOW, THEREFORE, the City Council of the City of Oceanside does resolve as follows:

SECTION 1. That it is the intent of this Council to levy and collect assessments for fiscal year 2008-2009 within the Rancho Hermosa Landscape Maintenance District, Assessment District 3-1982, generally located in that area of the City of Oceanside, California, commonly known as Rancho Hermosa Unit 1 subdivision.

SECTION 2. That the proposed assessments shall be used to pay the district administrative costs and the maintenance and material costs incurred to maintain landscaping and appurtenant structures on the parkways and slopes within or adjacent to those sections of Rancho Del Oro Drive that front the Rancho Hermosa Unit 1 subdivision.

SECTION 3. That the proposed assessments shall not be used to maintain areas that have not been formally accepted by the City of Oceanside.

SECTION 4. That this City Council sets a public hearing on the proposed assessments for May 14, 2008, at 6:00 PM, or as soon thereafter as possible, in the City Council Chambers located at 300 North Coast Highway, Oceanside, California.

Any interested person(s) will be heard at this public hearing. Prior to the conclusion of this hearing, anyone may file with the City Clerk a written protest regarding the proposed assessments. Said protest must state why the protest is being made and contain a description sufficient to identify the property owned by the protesting party.

SECTION 5. That the City Clerk of the City of Oceanside is directed to give notice of this public hearing as required by Section 22626 of the Streets and Highways Code.

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PASSED AND ADOPTED by the City Council of the City of Oceanside, California, this _____ day of _____, 2008, by the following vote:

AYES:

NAYS:

ABSENT:

ABSTAIN:

_____
Mayor of the City of Oceanside

APPROVED AS TO FORM:
OFFICE OF THE CITY ATTORNEY

_____
City Attorney

ATTEST:

_____
City Clerk

Resolution declaring intent to levy and collect assessments for fiscal year 2008-2009 within the Rancho Hermosa Landscape Maintenance District, Assessment District No. 3-1982

RESOLUTION NO.

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF OCEANSIDE, CALIFORNIA, DIRECTING THE CITY ENGINEER TO PREPARE A REPORT ON THE FISCAL YEAR 2008-2009 RENEWAL OF THE RANCHO HERMOSA LANDSCAPE MAINTENANCE DISTRICT, ASSESSMENT DISTRICT 3-1982

WHEREAS, pursuant to the Landscaping and Lighting Act of 1972, being Part 2 of Division 15 of the Streets and Highways Code of California, Section 22500 et. seq., hereinafter referred to as the "Act", the City Council of the City of Oceanside adopted Resolution No. 82-205, which ordered the formation of the Rancho Hermosa Landscape Maintenance District, Assessment District No. 3-1982;

WHEREAS, pursuant to the Act, the City Engineer is required to prepare a Report on the Rancho Hermosa Landscape Maintenance District and present it to the City Council for examination;

WHEREAS, the ongoing administration and maintenance of the improvements and appurtenant structures within the City-maintained portions of the Rancho Hermosa Landscape Maintenance District will require assessments to be levied on the assessable lots or parcels of land within the district;

WHEREAS, pursuant to the Act, the levy of any annual assessment after the formation of such an assessment district must be initiated by City Council adoption of a resolution directing the City Engineer to prepare and file a Report in accordance with the provisions of Article 4 of Chapter 1 of the Act; and

WHEREAS, pursuant to the Act, said resolution generally must describe any proposed new improvements or substantial changes in existing district improvements planned for the fiscal year for which the resolution applies.

NOW, THEREFORE, the City Council of the City of Oceanside does resolve as follows:

SECTION 1. That no new improvements or substantial changes in existing improvements are planned for fiscal year 2008-2009 within the Rancho Hermosa Landscape Maintenance District. The amount of the proposed assessment rate shall not exceed the maximum assessment rate authorized to be levied in the district for the 2007-2008 fiscal year.

SECTION 2. That the City Engineer is directed to prepare a Report on the Rancho Hermosa Landscape Maintenance District in accordance with Article 4 of Chapter 1 of the Act (Section 22565 et. seq. of the California Streets and Highways Code). Said Report shall be filed with the City Clerk for submission to the City Council and contain a full and detailed description of the boundaries of the assessment district, the proposed assessments to be levied on each assessable lot or parcel of land within the district and the improvements to be maintained.

PASSED AND ADOPTED by the City Council of the City of Oceanside, California, this _____ day of _____, 2008, by the following vote:

AYES:
NAYS:
ABSENT:
ABSTAIN:

_____
Mayor of the City of Oceanside

APPROVED AS TO FORM:
OFFICE OF THE CITY ATTORNEY

_____
City Attorney

ATTEST:

_____
City Clerk

RESOLUTION NO.

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF OCEANSIDE, CALIFORNIA, APPROVING THE CITY ENGINEER'S 2008-2009 FISCAL YEAR REPORT ON THE RANCHO HERMOSA LANDSCAPE MAINTENANCE DISTRICT, ASSESSMENT DISTRICT NO. 3-1982

WHEREAS, pursuant to the Landscape and Lighting Act of 1972, the City Council of the City of Oceanside adopted Resolution No. _____ directing the City Engineer to prepare a Report on the Rancho Hermosa Landscape Maintenance District, Assessment District No. 3-1982, for fiscal year 2008-2009;

WHEREAS, the City Engineer has prepared said Report in accordance with the Act and presented it to the City Council for examination;

WHEREAS, said Report contains a full and detailed description of the boundaries of the assessment district, the annual budget, the method of apportionment for calculating the assessment and the proposed assessments to be levied against each assessable lot or parcel of land within the district, and a description of the improvements to be maintained or modified;

WHEREAS, the amount of the proposed assessment rate is the same as or less than the amount of the maximum assessment rate authorized to be levied for the 2007-2008 fiscal year;

WHEREAS, the levy of the proposed assessment is exempt from the provisions of Article XIIID of the California Constitution (Proposition 218) pursuant to Section 5 Subsection (a) and/or (b) of that Article; and

WHEREAS, the City Council has examined and reviewed the Engineer's Report as presented, and is satisfied with all of the budget items and documentation as set forth therein, and is satisfied that the assessments have been spread in accordance with the benefits received from the improvements, operation, maintenance and services to be performed within the district.

NOW, THEREFORE, the City Council of the City of Oceanside does resolve as follows:

SECTION 1. That said Report is approved as submitted and ordered to be filed in the Office of the City Clerk of the City of Oceanside.

SECTION 2. That the City Clerk of the City of Oceanside is directed to endorse upon the Engineer's Report for the Rancho Hermosa Landscape Maintenance District its approval and the date thereof.

PASSED AND ADOPTED by the City Council of the City of Oceanside, California, this _____ day of _____, 2008, by the following vote:

AYES:

NAYS:

ABSENT:

ABSTAIN:

_____
Mayor of the City of Oceanside

APPROVED AS TO FORM:
OFFICE OF THE CITY ATTORNEY

_____
City Attorney

ATTEST:

_____
City Clerk

Resolution approving the City Engineer's 2008-2009 fiscal year report on the Rancho Hermosa Landscape Maintenance District, Assessment District No. 3-1982

ENGINEER'S REPORT
RANCHO HERMOSA LANDSCAPE MAINTENANCE DISTRICT
ASSESSMENT DISTRICT NO. 3-1982

FISCAL YEAR 2008-2009

As directed by the City Council of the City of Oceanside, I, Scott Smith, City Engineer, respectfully submit the following report regarding the 2008-2009 fiscal year renewal of the Rancho Hermosa Landscape Maintenance District. This report is made pursuant to Article 4 of Chapter 1 of the Landscaping and Lighting Act of 1972, being Part 2 of Division 15 of the Streets and Highways Code of the State of California. This report consists of four parts (Exhibits "A" through "D") defined as follows:

Exhibit "A" - Description of the improvements to be administered and maintained. The plans and specifications for these improvements are part of this report, but are separately bound and on file in the Engineering Division of the Public Works Department.

Exhibit "B" - Cost estimate for the administration and maintenance of the improvements outlined in Exhibit "A".

Exhibit "C" - An assessment roll showing the proposed amount to be specifically assessed against each lot or parcel of real property within the assessment district. Each parcel is described by San Diego County Assessor's Parcel Number or other designation, and each parcel has been assigned said number for the purposes of this proceeding. The amount assessed is based on Exhibit B".

Exhibit "D" - Diagram showing the boundaries of the assessment district, parcels of real property within the district, and the location of the improvements. The diagram is keyed to Exhibit "C" by County Assessor's Number. The assessment roll and maps of the San Diego County Assessor shall govern for all details concerning the description, lines or dimensions of any lot or parcel shown.

_____

Scott Smith
City Engineer

EXHIBIT "A"

RANCHO HERMOSA LANDSCAPE MAINTENANCE DISTRICT
ASSESSMENT DISTRICT NO. 3-1982
DESCRIPTION OF THE IMPROVEMENTS
TO BE ADMINISTERED AND MAINTAINED

The proposed assessments shall be used to pay for district administrative costs and the maintenance and material costs incurred to maintain landscaping and appurtenant structures on the parkways and slopes within or adjacent to those sections of Rancho Del Oro Drive that front the Rancho Hermosa Unit 1 subdivision.

RANCHO HERMOSA LANDSCAPE DISTRICT NO. 3 - 1982 **EXHIBIT "B"**
BUSINESS UNIT/ID - 264.647360 **2/6/08**
FISCAL YEAR 2008-2009

EXPENDITURE ESTIMATE

OBJ ID	Object Description	07/08	08/09
5211	M&R-Buildings & Facilities	17,066	17,578
5211.58075	M&R Bldgs-Contract Cost Excess	2,046	2,979
5222	Postage	0	0
5229	Misc materials, supplies & services	60	60
5241	Consultant Fees	97	107
5321	Advertising	452	452
5351	Electric Utilities	150	150
5355	Water Utilities	8,900	10,235
5393	NonCapital Equip & Small Tools	0	0
7070.00101	Transfer-Gen Fd (personnel & admin)	4,612	4,673
Total Expenditures		**33,383**	**36,235**

RESERVE & OPERATING ACCOUNT ESTIMATES

Description	07/08	08/09
Reserve Account		
Beginning Reserve Amount	33,156	30,156
Transfer from Reserve Acct to Operating Acct	(3,000)	(6,000)
Adjusted Beginning Reserve Account Amount	**30,156**	**24,156**
Operating Account		
Assessment Revenue	28,747	28,747
Interest on Assessment Revenue	1,636	1,488
Transfer from Reserve Acct to Operating Acct	3,000	6,000
Adjusted Operating Acct Amount	**33,383**	**36,235**

RESERVE/OPERATING ACCOUNT AND EXPENDITURE BUDGET

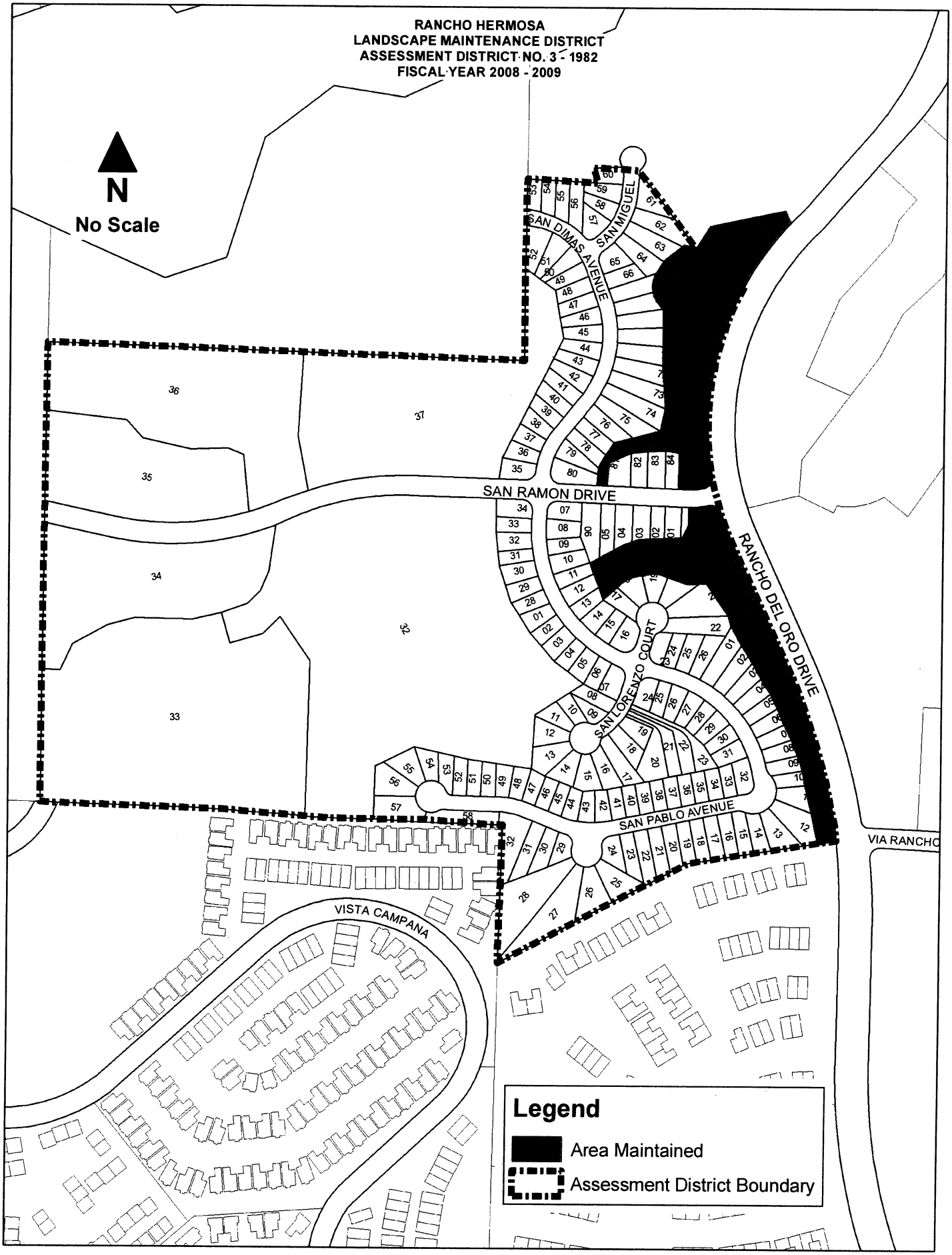
Description	07/08	08/09
Adjusted Operating Account Amount	33,383	36,235
Less Expenditure Estimate	(33,383)	(36,235)
Operating Account Surplus/Deficit	**0**	**0**
Adjusted Beginning Reserve Account Amount	30,156	24,156
Operating Account Surplus/Deficit Adjustment	0	0
Year-End Reserve Account Amount	**30,156**	**24,156**

RANCHO HERMOSA ASSESSMENT DETAIL ANALYSIS		
Description	**07/08**	**08/09**
Number of parcels	181	181
Number of assessment units	456	456
Parcels @ 1.0	409	409
Parcels @ 1.1	43	43
Annual assmt. per single family (1.0)	63	63
Annual assmt. per single family w/add'l. benefit (1.1)	69	69
Total Assessment @ 1.0	25,767	25,767
Total Assessment @ 1.1	2,980	2,980
Total Annual Assessment	**28,747**	**28,747**

EXHIBIT "C" CONTAINS THE PROPOSED AMOUNT TO BE ASSESSED ON EACH LOT AND PARCEL WITHIN THE DISTRICT.

EXHIBIT "C" IS MADE A PART OF THE PRELIMINARY ENGINEER'S REPORT PER COUNCIL ACTION ON APRIL 2, 2008.

[illegible]T "C" IS ON FILE IN THE CITY [illegible]S OFFICE AND IS AVAILABLE FOR REVIEW.


RANCHO HERMOSA
LANDSCAPE MAINTENANCE DISTRICT
ASSESSMENT DISTRICT NO. 3 - 1982
FISCAL YEAR 2008 - 2009
N
No Scale
SAN DIMAS AVENUE
SAN MIGUEL
SAN RAMON DRIVE
RANCHO DEL ORO DRIVE
SAN LORENZO COURT
SAN PABLO AVENUE
VIA RANCHO
VISTA CAMPANA
36
37
35
34
32
33
Legend
Area Maintained
Assessment District Boundary

RESOLUTION NO.

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF OCEANSIDE, CALIFORNIA, DECLARING ITS INTENTION TO LEVY AND COLLECT ASSESSMENTS WITHIN THE SANTA FE MESA LANDSCAPE MAINTENANCE DISTRICT, ASSESSMENT DISTRICT NO. 2-1987, FOR FISCAL YEAR 2008-2009 AND SETTING A PUBLIC HEARING ON THE PROPOSED ASSESSMENTS

WHEREAS, pursuant to the Landscape and Lighting Act of 1972, the City Council of the City of Oceanside adopted Resolution No. _____ directing the City Engineer to prepare a Report on the Santa Fe Mesa Landscape Maintenance District, Assessment District No. 2-1987 for fiscal year 2008-2009;

WHEREAS, said Report, on file with the City Clerk of the City of Oceanside, contains a full and detailed description of the boundaries of the assessment district, the proposed assessments to be levied against each assessable lot or parcel of land within the district, and a description of the improvements to be maintained or modified;

WHEREAS, the amount of the proposed assessment rate is the same as or less than the amount of the assessment rate authorized to be levied for the 2007-2008 fiscal year;

WHEREAS, the City Council of the City of Oceanside adopted Resolution No. _____ approving the aforementioned Report either as filed or modified by this Council.

WHEREAS, the levy of the proposed assessment is exempt from the provisions of Article XIIID of the California Constitution (Proposition 218) pursuant to Section 5 Subsection (a) and/or (b) of that Article; and

WHEREAS, the ongoing opeation, maintenance and renovation of the improvements will require assessments to be levied on the assessable lots and parcels of land within this district.

NOW, THEREFORE, the City Council of the City of Oceanside does resolve as follows:

SECTION 1. That it is the intent of this Council to levy and collect assessments for fiscal year 2008-2009 within the Santa Fe Mesa Landscape Maintenance District, Assessment District 2-1987, generally located in that area of the City of Oceanside, California, commonly known as Mission Santa Fe, Lark Place, Palmera and Lago Vista subdivisions.

SECTION 2. That the proposed assessments shall be used to pay the district administrative costs and the maintenance and material costs incurred to maintain landscaping and appurtenant structures within the parkways, medians, and slopes within or adjacent to certain sections of Mesa, Summerhill, Overlook, Muirwood, Sagewood, Palmera and Woodhaven drives, North Santa Fe Avenue, Avenida de la Plata, Wohlford, Champlain and Wendela streets, and Paseo Hermosa all within the areas commonly known as Mission Santa Fe, Lark Place, Palmera and Lago Vista subdivisions.

SECTION 3. That the proposed assessments shall not be used to maintain areas that have not been formally accepted by the City of Oceanside.

SECTION 4. That this City Council sets a public hearing on the proposed assessments for May 14, 2008, at 6:00 PM, or as soon thereafter as possible, in the City Council Chambers located at 300 North Coast Highway, Oceanside, California.

Any interested person(s) will be heard at this public hearing. Prior to the conclusion of this hearing, anyone may file with the City Clerk a written protest regarding the proposed assessments. Said protest must state why the protest is being made and contain a description sufficient to identify the property owned by the protesting party.

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SECTION 5. That the City Clerk of the City of Oceanside is directed to give notice of this public hearing as required by Section 22626 of the Streets and Highways Code.

PASSED AND ADOPTED by the City Council of the City of Oceanside, California, this _____ day of _____, 2008, by the following vote:

AYES:
NAYS:
ABSENT:
ABSTAIN:

_____
Mayor of the City of Oceanside

APPROVED AS TO FORM:
OFFICE OF THE CITY ATTORNEY

Barbara A. Hamilton, ASST.
City Attorney

ATTEST:

_____
City Clerk

Resolution declaring intent to levy and collect assessments for fiscal year 2008-2009 within the Santa Fe Mesa Landscape Maintenance District, Assessment District No. 2-1987

RESOLUTION NO.

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF OCEANSIDE, CALIFORNIA, DIRECTING THE CITY ENGINEER TO PREPARE A REPORT ON THE FISCAL YEAR 2008-2009 RENEWAL OF THE SANTA FE MESA LANDSCAPE MAINTENANCE DISTRICT, ASSESSMENT DISTRICT 2-1987

WHEREAS, pursuant to the Landscaping and Lighting Act of 1972, being Part 2 of Division 15 of the Streets and Highways Code of California, Section 22500 et. seq, hereinafter referred to as the "Act", the City Council of the City of Oceanside adopted Resolution Nos. R87-226 and R88-31, which ordered the formation of the district and R95-105 which ordered the annexation of territory into the Santa Fe Mesa Landscape Maintenance District, Assessment District No. 2-1987 and;

WHEREAS, pursuant to the Act, the City Engineer is required to prepare a Report on the Santa Fe Mesa Landscape Maintenance District and present it to the City Council for examination;

WHEREAS, the ongoing administration and maintenance of the improvements and appurtenant structures within the City-maintained portions of the Santa Fe Mesa Landscape Maintenance District will require assessments to be levied on the assessable lots or parcels of land within the district;

WHEREAS, pursuant to the Act, the levy of any annual assessment after the formation of such an assessment district must be initiated by City Council adoption of a resolution directing the City Engineer to prepare and file a Report in accordance with the provisions of Article 4 of Chapter 1 of the Act; and

WHEREAS, pursuant to the Act, said resolution generally must describe any proposed new improvements or substantial changes in existing district improvements planned for the fiscal year for which the resolution applies.

NOW, THEREFORE, the City Council of the City of Oceanside does resolve as follows:

SECTION 1. That no new improvements or substantial changes in existing improvements are planned for fiscal year 2008-2009 within the Santa Fe Mesa Landscape Maintenance District. The amount of the proposed assessment shall not exceed the maximum assessment rate authorized to be levied in the district for the 2007-2008 fiscal year.

SECTION 2. That the City Engineer is directed to prepare a Report on the Santa Fe Mesa Landscape Maintenance District in accordance with Article 4 of Chapter 1 of the Act (Section 22565 et. seq. of the California Streets and Highways Code). Said Report shall be filed with the City Clerk for submission to the City Council and contain a full and detailed description of the boundaries of the assessment district, the proposed assessments to be levied on each assessable lot or parcel of land within the district and the improvements to be maintained.

PASSED AND ADOPTED by the City Council of the City of Oceanside, California, this _____ day of _____, 2008, by the following vote:

AYES:
NAYS:
ABSENT:
ABSTAIN:

_____
Mayor of the City of Oceanside

APPROVED AS TO FORM:
OFFICE OF THE CITY ATTORNEY

_____
City Attorney

ATTEST:

_____
City Clerk

RESOLUTION NO.

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF OCEANSIDE, CALIFORNIA, APPROVING THE CITY ENGINEER'S 2008-2009 FISCAL YEAR REPORT ON THE SANTA FE MESA LANDSCAPE MAINTENANCE DISTRICT, ASSESSMENT DISTRICT 2-1987

WHEREAS, pursuant to the Landscape and Lighting Act of 1972, the City Council of the City of Oceanside adopted Resolution No. _____ directing the City Engineer to prepare a Report on the Santa Fe Mesa Landscape Maintenance District, Assessment District No. 2-1987, for fiscal year 2008-2009;

WHEREAS, the City Engineer has prepared said Report in accordance with the Act, and presented it to the City Council for examination;

WHEREAS, said Report contains a full and detailed description of the boundaries of the assessment district, the annual budget, the method of apportionment for calculating the assessment and the proposed assessments to be levied against each assessable lot or parcel of land within the district, and a description of the improvements to be maintained or modified;

WHEREAS, the amount of the proposed assessment rate is the same as or less than the amount of the maximum assessment rate authorized to be levied for the 2007-2008 fiscal year;

WHEREAS, the levy of the proposed assessment is exempt from the provisions of Article XIIID of the California Constitution (Proposition 218) pursuant to Section 5, Subsection (a) and/or (b) of that Article; and

WHEREAS, the City Council has examined and reviewed the Engineer's Report as presented, and is satisfied with all of the budget items and documentation as set forth therein, and is satisfied that the assessments have been spread in accordance with the benefits received from the improvements, operation, maintenance and services to be performed within the district.

NOW, THEREFORE, the City Council of the City of Oceanside does resolve as follows:

SECTION 1. That said Report is approved as submitted and ordered to be filed in the Office of the City Clerk of the City of Oceanside.

SECTION 2. That the City Clerk of the City of Oceanside is directed to endorse upon the Engineer's Report for the Santa Fe Mesa Landscape Maintenance District its approval and the date thereof.

PASSED AND ADOPTED by the City Council of the City of Oceanside, California, this _____ day of _____, 2008, by the following vote:

AYES:
NAYS:
ABSENT:
ABSTAIN:

_____
Mayor of the City of Oceanside

APPROVED AS TO FORM:
OFFICE OF THE CITY ATTORNEY

_____
City Attorney

ATTEST:

_____
City Clerk

Resolution approving the City Engineer's 2008-2009 fiscal year report on the Santa Fe Mesa Landscape Maintenance District, Assessment District No. 2-1987

ENGINEER'S REPORT
SANTA FE MESA LANDSCAPE MAINTENANCE DISTRICT
ASSESSMENT DISTRICT NO. 2-1987

FISCAL YEAR 2008-2009

As directed by the City Council of the City of Oceanside, I, Scott Smith, City Engineer, respectfully submit the following report regarding the 2008-2009 fiscal year renewal of the Santa Fe Mesa Landscape Maintenance District. This report is made pursuant to Article 4 of Chapter 1 of the Landscaping and Lighting Act of 1972, being Part 2 of Division 15 of the Streets and Highways Code of the State of California. This report consists of four parts (Exhibits "A" through "D") defined as follows:

Exhibit "A" - Description of the improvements to be administered and maintained. The plans and specifications for these improvements are part of this report, but are separately bound and on file in the Engineering Division of the Public Works Department.

Exhibit "B" - Cost estimate for the administration and maintenance of the improvements outlined in Exhibit "A".

Exhibit "C" - An assessment roll showing the proposed amount to be specifically assessed against each lot or parcel of real property within the assessment district. Each parcel is described by San Diego County Assessor's Parcel Number or other designation, and each parcel has been assigned said number for the purposes of this proceeding. The amount assessed is based on Exhibit B".

Exhibit "D" - Diagram showing the boundaries of the assessment district, parcels of real property within the district, and the location of the improvements. The diagram is keyed to Exhibit "C" by County Assessor's Number. The assessment roll and maps of the San Diego County Assessor shall govern for all details concerning the description, lines or dimensions of any lot or parcel shown.

_____

Scott Smith
City Engineer

EXHIBIT "A"

SANTA FE MESA LANDSCAPE MAINTENANCE DISTRICT
ASSESSMENT DISTRICT NO. 2-1987
DESCRIPTION OF THE IMPROVEMENTS
TO BE ADMINISTERED AND MAINTAINED

The proposed assessments shall be used to pay for district administrative costs and the maintenance and material costs incurred to maintain landscaping and appurtenant structures within the parkways medians and slopes within or adjacent to certain sections of Mesa, Summerhill, Overlook, Muirwood, Sagewood, Palmera and Woodhaven drives, North Santa Fe Avenue, Avenida De La Plata, Wohlford, Champlain and Wendela streets, and Paseo Hermosa all within the areas commonly known as Mission Santa Fe, Lark Place, Palmera and Lago Vista subdivisions.

SANTA FE MESA LANDSCAPE DISTRICT NO. 2 - 1987 **EXHIBIT "B"**
BUSINESS UNIT/ID - 247.647370 **2/6/08**
FISCAL YEAR 2008-2009

EXPENDITURE ESTIMATE

OBJ ID	Object Description	07/08	08/09
5211	M&R-Buildings & Facilities	60,547	63,229
5211.58075	M&R Bldgs-Contract Cost Excess	116,492	103,772
5221	Office Supplies	0	0
5222	Postage	0	0
5226	PrMaterials & Forms	60	60
5229	Misc materials, supplies & services	962	962
5241	Consultant Fees	1,675	1,843
5321	Advertising	452	452
5351	Electric Utilities	3,600	3,780
5355	Water Utilities	92,000	105,800
5393	NonCapital Equip & Small Tools	0	0
7070.00101	Transfer-Gen Fd (personnel & admin)	74,743	80,486
Total Expenditures		**350,531**	**360,384**

RESERVE & OPERATING ACCOUNT ESTIMATES

Description	07/08	08/09
Reserve Account		
Beginning Reserve Amount	121,892	118,650
Transfer from Reserve Acct to Operating Acct	(3,242)	(13,354)
Adjusted Beginning Reserve Account Amount	**118,650**	**105,296**
Operating Account		
Assessment Revenue	337,509	337,509
Interest on Assessment Revenue	9,781	9,521
Transfer from Reserve Acct to Operating Acct	3,240	13,354
Adjusted Operating Acct Amount	**350,531**	**360,384**

RESERVE/OPERATING ACCOUNT AND EXPENDITURE BUDGET

Description	07/08	08/09
Adjusted Operating Account Amount	350,531	360,384
Less Expenditure Estimate	(350,531)	(360,384)
Operating Account Surplus/Deficit	0	0
Adjusted Beginning Reserve Account Amount	118,650	105,296
Operating Account Surplus/Deficit Adjustment	0	0
Year-End Reserve Account Amount	118,650	105,296

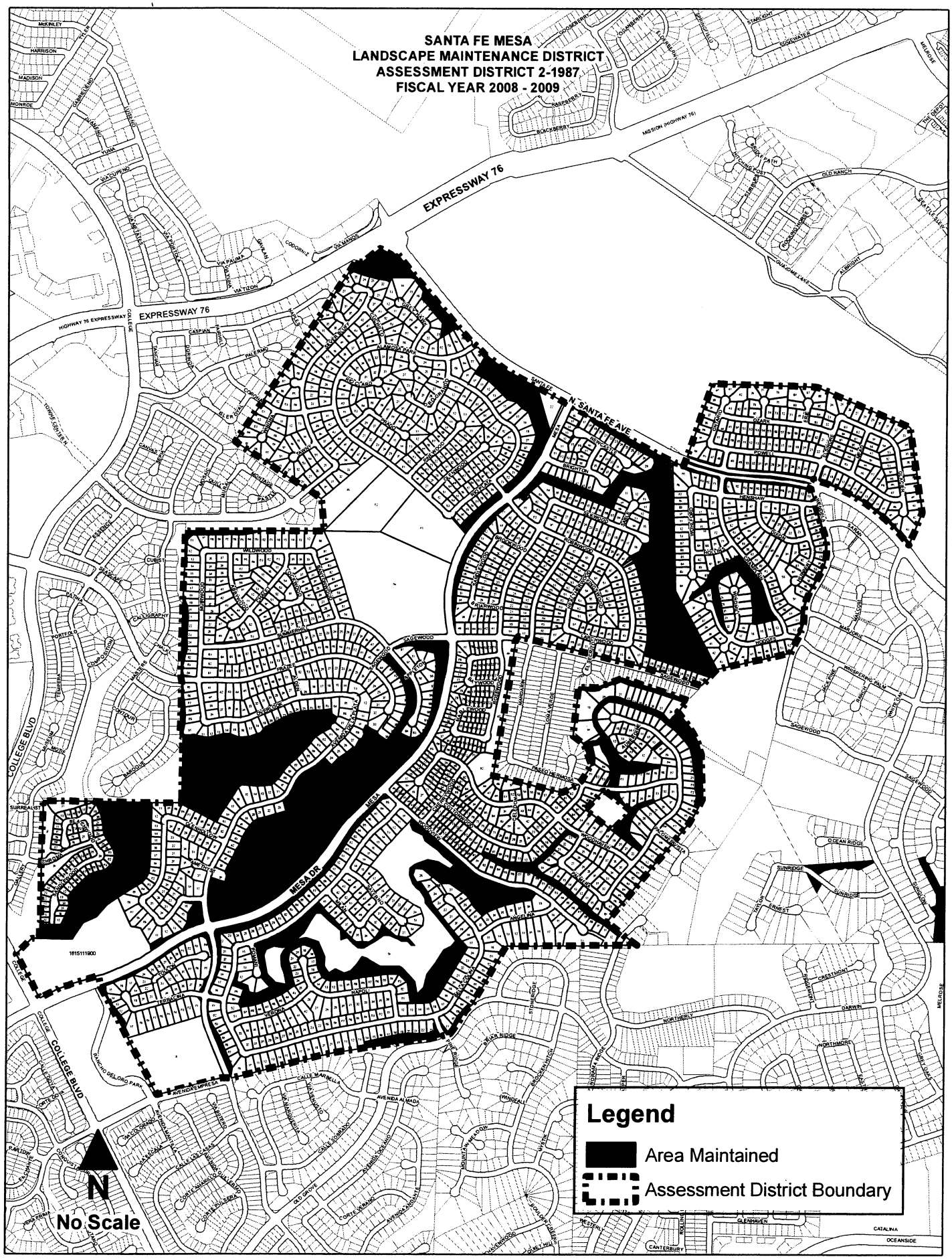
SANTA FE MESA ASSESSMENT DETAIL ANALYSIS

Description	07/08	08/09
Number of parcels	2,052	2,052
Number of assessment units	2,073	2,073
Parcels @ 1.0	1,516	1,516
Parcels @ 1.1	500	500
Annual assmt. per single family (1.0)	163	163
Annual assmt. per single family w/add'l. benefit (1.1)	179	179
Total Assessment @ 1.0	246,774	246,774
Total Assessment @ 1.1	89,530	89,530
Subtotal	336,304	336,304
Church	1,205	1,205
Total Annual Assessment	**337,509**	**337,509**

EXHIBIT "C" CONTAINS THE PROPOSED AMOUNT TO BE ASSESSED ON EACH LOT AND PARCEL WITHIN THE DISTRICT.

EXHIBIT "C" IS MADE A PART OF THE PRELIMINARY ENGINEER'S REPORT PER COUNCIL ACTION ON APRIL 2, 2008.

"C" IS ON FILE IN THE CITY CLERK'S OFFICE AND IS AVAILABLE FOR REVIEW.


SANTA FE MESA
LANDSCAPE MAINTENANCE DISTRICT
ASSESSMENT DISTRICT 2-1987
FISCAL YEAR 2008 - 2009
EXPRESSWAY 76
MISSION (HIGHWAY 76)
N SANTA FE AVE
COLLEGE BLVD
MESA DR
Legend
Area Maintained
Assessment District Boundary
N
No Scale

RESOLUTION NO.

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF OCEANSIDE, CALIFORNIA, DECLARING ITS INTENTION TO LEVY AND COLLECT ASSESSMENTS WITHIN THE SUNBURST HOMES LANDSCAPE MAINTENANCE DISTRICT, ASSESSMENT DISTRICT 1-1980, FOR FISCAL YEAR 2008-2009 AND SETTING A PUBLIC HEARING ON THE PROPOSED ASSESSMENTS

WHEREAS, pursuant to the Landscape and Lighting Act of 1972, the City Council of the City of Oceanside adopted Resolution No. _____ directing the City Engineer to prepare a Report on the Sunburst Homes Landscape Maintenance District for fiscal year 2008-2009;

WHEREAS, said Report, on file with the City Clerk of the City of Oceanside, contains a full and detailed description of the boundaries of the assessment district, the proposed assessments to be levied against each assessable lot or parcel of land within the district, and a description of the improvements to be maintained or modified;

WHEREAS, the amount of the proposed assessment rate is the same as or less than the amount of the assessment rate authorized to be levied for the 2007-2008 fiscal year;

WHEREAS, the City Council of the City of Oceanside adopted Resolution No. _____ approving the aforementioned Report either as filed or modified by this Council;

WHEREAS, the levy of the proposed assessment is exempt from the provisions of Article XIIID of the California Constitution (Proposition 218) pursuant to Section 5 Subsection (a) and/or (b) of that Article; and

WHEREAS, the ongoing operation, maintenance and renovation of the improvements will require assessments to be levied on the assessable lots and parcels of land within this district.

/ / /

NOW, THEREFORE, the City Council of the City of Oceanside does resolve as follows:

SECTION 1. That it is the intent of this Council to levy and collect assessments for fiscal year 2008-2009 within the Sunburst Homes Landscape Maintenance District, Assessment District 1-1980, generally located in that area of the City of Oceanside, California, commonly known as Sunburst Homes Units 1-4 subdivisions.

SECTION 2. That the proposed assessments shall be used to pay the district administrative costs and the maintenance and material costs incurred to maintain landscaping and appurtenant structures within the parkway along the north side of North Avenue, all within the Sunburst Homes Units 1-4 subdivisions.

SECTION 3. That the proposed assessments shall not be used to maintain areas that have not been formally accepted by the City of Oceanside.

SECTION 4. That this City Council sets a public hearing on the proposed assessments for May 14, 2008, at 6:00 PM, or as soon thereafter as possible, in the City Council Chambers located at 300 North Coast Highway, Oceanside, California.

Any interested person(s) will be heard at this public hearing. Prior to the conclusion of this hearing, anyone may file with the City Clerk a written protest regarding the proposed assessments. Said protest must state why the protest is being made and contain a description sufficient to identify the property owned by the protesting party.

SECTION 5. That the City Clerk of the City of Oceanside is directed to give notice of this public hearing as required by Section 22626 of the Streets and Highways Code.

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PASSED AND ADOPTED by the City Council of the City of Oceanside, California, this _____ day of _____, 2008, by the following vote:

AYES:

NAYS:

ABSENT:

ABSTAIN:

_____
Mayor of the City of Oceanside

APPROVED AS TO FORM:
OFFICE OF THE CITY ATTORNEY

_____
City Attorney

ATTEST:

_____
City Clerk

Resolution declaring intent to levy and collect assessments for fiscal year 2008-2009 within the Sunburst Homes Landscape Maintenance District, Assessment District No. 1-1980

RESOLUTION NO.

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF OCEANSIDE, CALIFORNIA, DIRECTING THE CITY ENGINEER TO PREPARE A REPORT ON THE FISCAL YEAR 2008-2009 RENEWAL OF THE SUNBURST HOMES LANDSCAPE MAINTENANCE DISTRICT, ASSESSMENT DISTRICT NO. 1-1980

WHEREAS, pursuant to the Landscaping and Lighting Act of 1972, being Part 2 of Division 15 of the Streets and Highways Code of California, Section 22500 et. seq., hereinafter referred to as the "Act", the City Council of the City of Oceanside adopted Resolution No. 80-374 which ordered the formation of the Sunburst Homes Landscape Maintenance District, Assessment District No. 1-1980;

WHEREAS, pursuant to the Act, the City Engineer is required to prepare a Report on the Sunburst Homes Landscape Maintenance District and present it to the City Council for examination;

WHEREAS, the ongoing administration and maintenance of the improvements and appurtenant structures within the City-maintained portions of the Sunburst Homes Landscape Maintenance District will require assessments to be levied on the assessable lots or parcels of land within the district;

WHEREAS, pursuant to the Act, the levy of any annual assessment after the formation of such an assessment district must be initiated by City Council adoption of a resolution directing the City Engineer to prepare and file a Report in accordance with the provisions of Article 4 of Chapter 1 of the Act; and

WHEREAS, pursuant to the Act, said resolution generally must describe any proposed new improvements or substantial changes in existing district improvements planned for the fiscal year for which the resolution applies.

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NOW, THEREFORE, the City Council of the City of Oceanside does resolve as follows:

SECTION 1. That no new improvements or substantial changes in existing improvements are planned for fiscal year 2008-2009 within the Sunburst Homes Landscape Maintenance District. The amount of the proposed assessment rate shall not exceed the maximum assessment rate authorized to be levied in the district for the 2007-2008 fiscal year.

SECTION 2. That the City Engineer is directed to prepare a Report on the Sunburst Homes Landscape Maintenance District in accordance with Article 4 of Chapter 1 of the Act (Section 22565 et. seq. of the California Streets and Highways Code). Said Report shall be filed with the City Clerk for submission to the City Council and contain a full and detailed description of the boundaries of the assessment district, the proposed assessments to be levied on each assessable lot or parcel of land within the district and the improvements to be maintained.

PASSED AND ADOPTED by the City Council of the City of Oceanside, California, this _____ day of _____, 2008, by the following vote:

AYES:
NAYS:
ABSENT:
ABSTAIN

_____
Mayor of the City of Oceanside

APPROVED AS TO FORM:
OFFICE OF THE CITY ATTORNEY

_____
City Attorney

ATTEST:

_____
City Clerk

RESOLUTION NO.

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF OCEANSIDE, CALIFORNIA, APPROVING THE CITY ENGINEER'S 2008-2009 FISCAL YEAR REPORT ON THE SUNBURST HOMES LANDSCAPE MAINTENANCE DISTRICT, ASSESSMENT DISTRICT NO. 1-1980

WHEREAS, pursuant to the Landscape and Lighting Act of 1972, the City Council of the City of Oceanside adopted Resolution No. _____ directing the City Engineer to prepare a Report on the Sunburst Homes Landscape Maintenance District, Assessment District No. 1-1980, for fiscal year 2008-2009;

WHEREAS, the City Engineer has prepared said Report as directed and presented it to the City Council for examination;

WHEREAS, said report contains a full and detailed description of the boundaries of the assessment district, the annual budget, the method of apportionment for calculating the assessment and the proposed assessments to be levied against each assessable lot or parcel of land within the district, and a description of the improvements to be maintained or modified;

WHEREAS, the amount of the proposed assessment rate is the same as or less than the amount of the maximum assessment authorized to be levied for the 2007-2008 fiscal year;

WHEREAS, the levy of the proposed assessment is exempt from the provisions of Article XIIID of the California Constitution (Proposition 218) pursuant to Section 5 Subsection (a) and/or (b) of that Article; and

WHEREAS, the City Council has examined and reviewed the Engineer's Report as presented, and is satisfied with all of the budget items and documentation as set forth therein, and is satisfied that the assessments have been spread in accordance with the benefits received from the improvements, operation, maintenance and services to be performed within the district.

NOW, THEREFORE, the City Council of the City of Oceanside does resolve as follows:

SECTION 1. That said Report is approved as submitted and ordered to be filed in the Office of the City Clerk of the City of Oceanside.

SECTION 2. That the City Clerk of the City of Oceanside is directed to endorse upon the Engineer's Report for the Sunburst Homes Landscape Maintenance District its approval and the date thereof.

PASSED AND ADOPTED by the City Council of the City of Oceanside, California, this _____ day of _____, 2008, by the following vote:

AYES:

NAYS:

ABSENT:

ABSTAIN:

_____
Mayor of the City of Oceanside

APPROVED AS TO FORM:
OFFICE OF THE CITY ATTORNEY

_____
City Attorney

ATTEST:

_____
City Clerk

Resolution approving the City Engineer's 2008-2009 fiscal year report on the Sunburst Homes Landscape Maintenance District, Assessment District No. 1-1980

ENGINEER'S REPORT
SUNBURST HOMES LANDSCAPE MAINTENANCE DISTRICT
ASSESSMENT DISTRICT NO. 1-1980

FISCAL YEAR 2008-2009

As directed by the City Council of the City of Oceanside, I, Scott Smith, City Engineer, respectfully submit the following Report regarding the 2008-2009 fiscal year renewal of the Sunburst Homes Landscape Maintenance District. This Report is made pursuant to Article 4 of Chapter 1 of the Landscaping and Lighting Act of 1972, being Part 2 of Division 15 of the Streets and Highways Code of the State of California. This Report consists of four parts (Exhibits "A" through "D") defined as follows:

Exhibit "A" - Description of the improvements to be administered and maintained. The plans and specifications for these improvements are part of this Report, but are separately bound and on file in the Public Works Department/Engineering Division.

Exhibit "B" - Cost estimate for the administration, maintenance and renovation of the improvements outlined in Exhibit "A".

Exhibit "C" - An assessment roll showing the proposed amount to be specifically assessed against each lot and parcel of real property within the assessment district. Each parcel is described by San Diego County Assessor's Parcel Number or other designation, and each parcel has been assigned said number for the purposes of this proceeding. The amount assessed is based on Exhibit "B".

Exhibit "D" - Diagram showing the boundaries of the assessment district, parcels of real property within the district, and the location of the improvements. The diagram is keyed to Exhibit "C" by County Assessor's Number. The assessment roll and maps of the San Diego County Assessor shall govern for all details concerning the description, lines and dimensions of any lot or parcel shown.

_____

Scott Smith
City Engineer

EXHIBIT "A"

SUNBURST HOMES LANDSCAPE MAINTENANCE DISTRICT
ASSESSMENT DISTRICT NO. 1-1980
DESCRIPTION OF THE IMPROVEMENTS
TO BE ADMINISTERED AND MAINTAINED

The proposed assessments shall be used to pay for district administrative costs and the maintenance and material costs incurred to maintain landscaping and appurtenant structures within the parkway along the north side of North Avenue, all within the Sunburst Homes Units 1 - 4 subdivisions.

SUNBURST HOMES LANDSCAPE DISTRICT NO. 1 - 1980 **EXHIBIT "B"**
BUSINESS UNIT/ID - 243.647330 **2/6/08**
FISCAL YEAR 2008-2009

EXPENDITURE ESTIMATE

OBJ ID	Object Description	07/08	08/09
5211	M&R-Buildings & Facilities	2,858	2,943
5211.58075	M&R Bldgs-Contract Cost Excess	5,214	5,315
5222	Postage	0	0
5229	Misc materials, supplies & services	50	50
5241	Consultant Fees	16	18
5321	Advertising	452	452
5355	Water Utilities	1,500	1,800
5393	NonCapital Equip & Small Tools	0	0
7070.00101	Transfer-Gen Fd (personnel & admin)	1,272	783
Total Expenditures		**11,362**	**11,362**

RESERVE & OPERATING ACCOUNT ESTIMATES

Description	07/08	08/09
Reserve Account		
Beginning Reserve Amount	49,394	49,394
Transfer from Reserve Acct to Operating Acct	0	0
Adjusted Beginning Reserve Account Amount	**49,394**	**49,394**
Operating Account		
Assessment Revenue	8,938	8,938
Interest on Assessment Revenue	2,424	2,424
Transfer from Reserve Acct to Operating Acct	0	0
Adjusted Operating Acct Amount	**11,362**	**11,362**

RESERVE/OPERATING ACCOUNT AND EXPENDITURE BUDGET

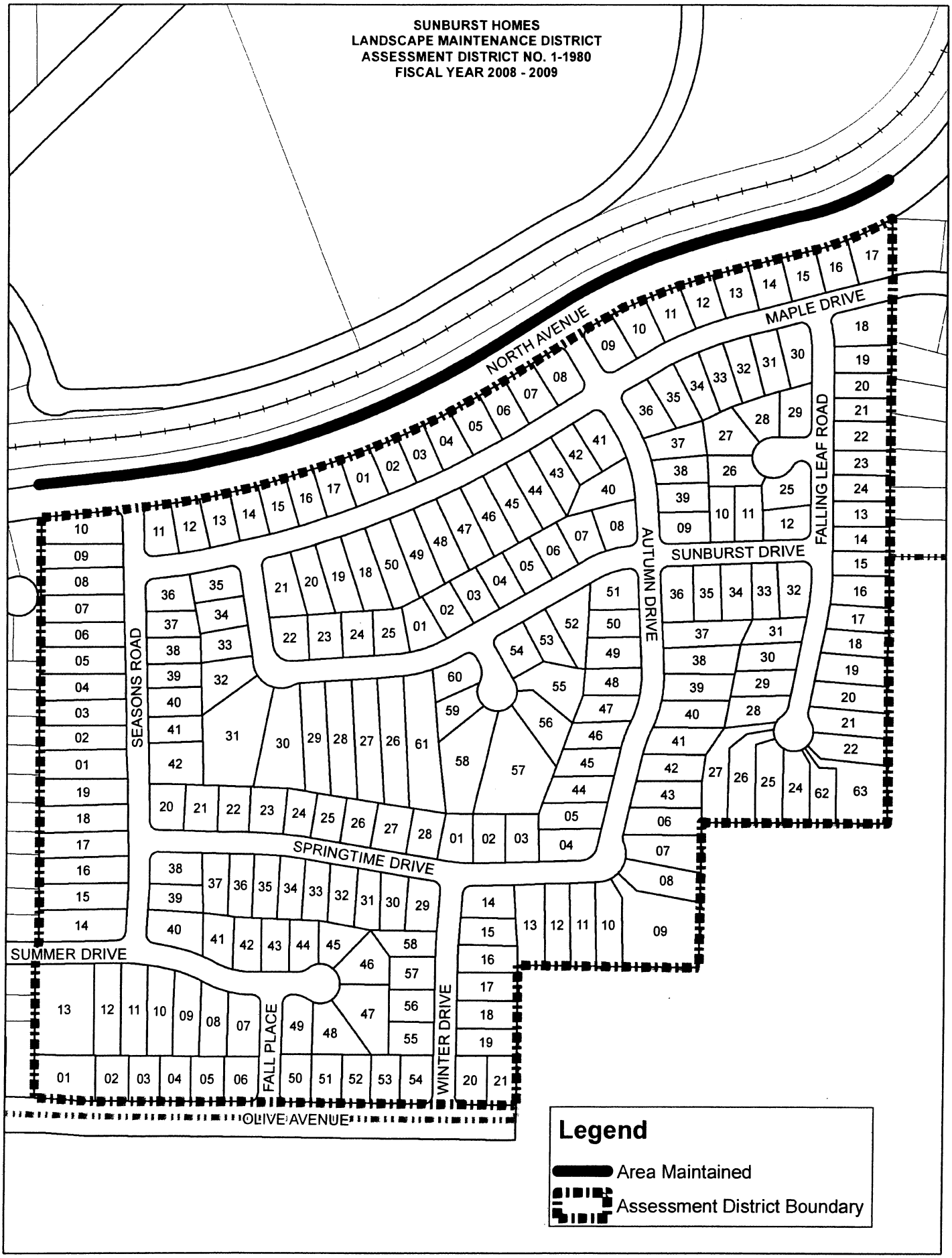
Description	07/08	08/09
Adjusted Operating Account Amount	11,362	11,362
Less Expenditure Estimate	(11,362)	(11,362)
Operating Account Surplus/Deficit	**0**	**0**
Adjusted Beginning Reserve Account Amount	49,394	49,394
Operating Account Surplus/Deficit Adjustment	0	0
Year-End Reserve Account Amount	**49,394**	**49,394**

SUNBURST HOMES ASSESSMENT DETAIL ANALYSIS		
Description	**07/08**	**08/09**
Number of parcels	233	233
Number of assessment units	233	233
Parcels @ 1.0	233	233
Annual assmt. per single family (1.0)	38	38
Total Assessment @ 1.0	8,938	8,938
Total Annual Assessment	**8,938**	**8,938**

EXHIBIT "C" CONTAINS THE PROPOSED AMOUNT TO BE ASSESSED ON EACH LOT AND PARCEL WITHIN THE DISTRICT.

EXHIBIT "C" IS MADE A PART OF THE PRELIMINARY ENGINEER'S REPORT PER COUNCIL ACTION ON APRIL 2, 2008.

EXHIBIT "C" IS ON FILE IN THE CITY CLERK'S OFFICE AND IS AVAILABLE FOR REVIEW.


SUNBURST HOMES
LANDSCAPE MAINTENANCE DISTRICT
ASSESSMENT DISTRICT NO. 1-1980
FISCAL YEAR 2008 - 2009
NORTH AVENUE
MAPLE DRIVE
FALLING LEAF ROAD
SUNBURST DRIVE
AUTUMN DRIVE
SEASONS ROAD
SPRINGTIME DRIVE
SUMMER DRIVE
FALL PLACE
WINTER DRIVE
OLIVE AVENUE
Legend
Area Maintained
Assessment District Boundary

RESOLUTION NO.

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF OCEANSIDE, CALIFORNIA, DECLARING ITS INTENTION TO LEVY AND COLLECT ASSESSMENTS WITHIN THE SUNSET HILLS LANDSCAPE MAINTENANCE DISTRICT, ASSESSMENT DISTRICT NO. 2-1982, FOR FISCAL YEAR 2008-2009 AND SETTING A PUBLIC HEARING ON THE PROPOSED ASSESSMENTS

WHEREAS, pursuant to the Landscape and Lighting Act of 1972, the City Council of the City of Oceanside adopted Resolution No. _____ directing the City Engineer to prepare a Report on the Sunset Hills Landscape Maintenance District, Assessment District No. 2-1982 for fiscal year 2008-2009;

WHEREAS, said Report, on file with the City Clerk of the City of Oceanside, contains a full and detailed description of the boundaries of the assessment district, the proposed assessments to be levied against each assessable lot or parcel of land within the district, and a description of the improvements to be maintained or modified;

WHEREAS, the amount of the proposed assessment rate is the same as or less than the amount of the assessment rate authorized to be levied for the 2007-2008 fiscal year;

WHEREAS, the City Council of the City of Oceanside adopted Resolution No. _____ approving the aforementioned Report either as filed or modified by this Council;

WHEREAS, the levy of the proposed assessment is exempt from the provisions of Article XIIID of the California Constitution (Proposition 218) pursuant to Section 5 Subsection (a) and/or (b) of that Article; and

WHEREAS, the ongoing operation, maintenance and renovation of the improvements will require assessments to be levied on the assessable lots and parcels of land within this district.

/ / /

NOW, THEREFORE, the City Council of the City of Oceanside does resolve as follows:

SECTION 1. That it is the intent of this Council to levy and collect assessments for fiscal year 2008-2009 within the Sunset Hills Landscape Maintenance District, Assessment District 2-1982, generally located in that area of the City of Oceanside, California, commonly known as Broadmoor Oceanside Units 1-8 subdivisions.

SECTION 2. That the proposed assessments shall be used to pay the district administrative costs and the maintenance and material costs incurred to maintain landscaping and appurtenant structures within the parkways and slopes within or adjacent to certain sections of Lake Boulevard and Emerald Drive adjacent to Broadmoor Oceanside Units 1-8 subdivisions.

SECTION 3. That the proposed assessments shall not be used to maintain areas that have not been formally accepted by the City of Oceanside.

SECTION 4. That this City Council sets a public hearing on the proposed assessments for May 14, 2008, at 6:00 PM, or as soon thereafter as possible, in the City Council Chambers located at 300 North Coast Highway, Oceanside, California.

Any interested person(s) will be heard at this public hearing. Prior to the conclusion of this hearing, anyone may file with the City Clerk a written protest regarding the proposed assessments. Said protest must state why the protest is being made and contain a description sufficient to identify the property owned by the protesting party.

SECTION 5. That the City Clerk of the City of Oceanside is directed to give notice of this public hearing as required by Section 22626 of the Streets and Highways Code.

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PASSED AND ADOPTED by the City Council of the City of Oceanside, California, this _____ day of _____, 2008, by the following vote:

AYES:
NAYS:
ABSENT:
ABSTAIN:

_____
Mayor of the City of Oceanside

APPROVED AS TO FORM:
OFFICE OF THE CITY ATTORNEY

_____
Barbara Hamilton, ASST.
City Attorney

ATTEST:

_____
City Clerk

Resolution declaring intent to levy and collect assessments For fiscal year 2008-2009 within the Sunset Hills Landscape Maintenance District, Assessment District No. 2-1982

RESOLUTION NO.

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF OCEANSIDE, CALIFORNIA, DIRECTING THE CITY ENGINEER TO PREPARE A REPORT ON THE FISCAL YEAR 2008-2009 RENEWAL OF THE SUNSET HILLS LANDSCAPE MAINTENANCE DISTRICT, ASSESSMENT DISTRICT 2-1982

WHEREAS, pursuant to the Landscaping and Lighting Act of 1972, being Part 2 of Division 15 of the Streets and Highways Code of California, Section 22500 et. seq., hereinafter referred to as the "Act", the City Council of the City of Oceanside adopted Resolution No. R82-83, which ordered the formation of the Sunset Hills Landscape Maintenance District, Assessment District No.2-1982;

WHEREAS, pursuant to the Act, the City Engineer is required to prepare a Report on the Sunset Hills Landscape Maintenance District and present it to the City Council for examination;

WHEREAS, the ongoing administration and maintenance of the improvements and appurtenant structures within the City-maintained portions of the Sunset Hills Landscape Maintenance District will require assessments to be levied on the assessable lots or parcels of land within the district;

WHEREAS, pursuant to the Act, the levy of any annual assessment after the formation of such an assessment district must be initiated by City Council adoption of a resolution directing the City Engineer to prepare and file a Report in accordance with the provisions of Article 4 of Chapter 1 of the Act; and

WHEREAS, pursuant to the Act, said resolution generally must describe any proposed new improvements or substantial changes in existing district improvements planned for the fiscal year for which the resolution applies.

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NOW, THEREFORE, the City Council of the City of Oceanside does resolve as follows:

SECTION 1. That no new improvements or substantial changes in existing improvements are planned for fiscal year 2008-2009 within the Sunset Hills Landscape Maintenance District. The amount of the proposed assessment rate shall not exceed the maximum assessment rate authorized to be levied in the district for the 2007-2008 fiscal year.

SECTION 2. That the City Engineer is directed to prepare a report on the Sunset Hills Landscape Maintenance District in accordance with Chapter 1, Article 4, Section 22565 of the Act. Said Report shall be filed with the City Clerk for submission to the City Council and contain a full and detailed description of the boundaries of the assessment district, the proposed assessments to be levied on each assessable lot or parcel of land within the district and the improvements to be maintained.

PASSED AND ADOPTED by the City Council of the City of Oceanside, California, this _____ day of _____, 2008, by the following vote:

AYES:
NAYS:
ABSENT:
ABSTAIN:

_____
Mayor of the City of Oceanside

APPROVED AS TO FORM:
OFFICE OF THE CITY ATTORNEY

_____ ASST.
City Attorney

ATTEST:

_____
City Clerk

RESOLUTION NO.

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF OCEANSIDE, CALIFORNIA, APPROVING THE CITY ENGINEER'S 2008-2009 FISCAL YEAR REPORT ON THE SUNSET HILLS LANDSCAPE MAINTENANCE DISTRICT, ASSESSMENT DISTRICT NO. 2-1982

WHEREAS, pursuant to the Landscape and Lighting Act of 1972, the City Council of the City of Oceanside adopted Resolution No. _____ directing the City Engineer to prepare a Report on the Sunset Hills Landscape Maintenance District, Assessment District No. 2-1982, for fiscal year 2008-2009;

WHEREAS, the City Engineer has prepared said Report in accordance with the Act and presented it to the City Council for examination;

WHEREAS, said Report contains a full and detailed description of the boundaries of the assessment district, the annual budget, the method of apportionment for calculating the assessment and the proposed assessments to be levied against each assessable lot or parcel of land within the district, and a description of the improvements to be maintained or modified;

WHEREAS, the amount of the proposed assessment rate is the same as or less than the amount of the maximum assessment rate authorized to be levied for the 2007-2008 fiscal year;

WHEREAS, the levy of the proposed assessment is exempt from the provisions of Article XIIID of the California Constitution (Proposition 218) pursuant to Section 5 Subsection (a) and/or (b) of that Article; and

WHEREAS, the City Council has examined and reviewed the Engineer's Report as presented, and is satisfied with all of the budget items and documentation as set forth therein, and is satisfied that the assessments have been spread in accordance with the benefits received from the improvements, operation, maintenance and services to be performed within the district.

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NOW, THEREFORE, the City Council of the City of Oceanside does resolve as follows:

SECTION 1. That said Report is approved as submitted and ordered to be filed in the Office of the City Clerk of the City of Oceanside.

SECTION 2. That the City Clerk of the City of Oceanside is directed to endorse upon the Engineer's Report for the Sunset Hills Landscape Maintenance District its approval and the date thereof.

PASSED AND ADOPTED by the City Council of the City of Oceanside, California, this _____ day of _____, 2008, by the following vote:

AYES:

NAYS:

ABSENT:

ABSTAIN:

_____
Mayor of the City of Oceanside

APPROVED AS TO FORM:
OFFICE OF THE CITY ATTORNEY

_____
Barbara Hamilton, ASST.
City Attorney

ATTEST:

_____
City Clerk

ENGINEER'S REPORT
SUNSET HILLS LANDSCAPE MAINTENANCE DISTRICT
ASSESSMENT DISTRICT NO. 2-1982

FISCAL YEAR 2008-2009

As directed by the City Council of the City of Oceanside, I, Scott Smith, Public Works /City Engineer, respectfully submit the following Preliminary Report regarding the 2008-2009 fiscal year renewal of the Sunset Hills Landscape Maintenance District. This Preliminary Report is made pursuant to Article 4 of Chapter 1 of the Landscaping and Lighting Act of 1972, being Part 2 of Division 15 of the Streets and Highways Code of the State of California. This Preliminary Report consists of four parts (Exhibits "A" through "D") defined as follows:

Exhibit "A" - Description of the improvements to be administered and maintained. The plans and specifications for these improvements are part of this Preliminary Report, but are separately bound and on file in the Public Works Department/Engineering Division.

Exhibit "B" - Cost estimate for the administration, maintenance and renovation of the improvements outlined in Exhibit "A".

Exhibit "C" - An assessment roll showing the proposed amount to be specifically assessed against each lot and parcel of real property within the assessment district. Each parcel is described by San Diego County Assessor's Parcel Number or other designation, and each parcel has been assigned said number for the purposes of this proceeding. The amount assessed is based on Exhibit "B".

Exhibit "D" - Diagram showing the boundaries of the assessment district, parcels of real property within the district, and the location of the improvements. The diagram is keyed to Exhibit "C" by County Assessor's Number. The assessment roll and maps of the San Diego County Assessor shall govern for all details concerning the description, lines and dimensions of any lot or parcel shown.

_____

Scott Smith
City Engineer

EXHIBIT "A"

SUNSET HILLS LANDSCAPE MAINTENANCE DISTRICT
ASSESSMENT DISTRICT NO. 2-1982
DESCRIPTION OF THE IMPROVEMENTS
TO BE ADMINISTERED AND MAINTAINED

The proposed assessments shall be used to pay for district administrative costs and the maintenance and material costs incurred to maintain landscaping and appurtenant structures within the parkways and slopes within or adjacent to certain sections of Lake Boulevard and Emerald Drive adjacent to the Broadmoor Oceanside Units 1-8 subdivisions.

SUNSET HILLS LANDSCAPE DISTRICT NO. 2 - 1982 **EXHIBIT "B"**
BUSINESS UNIT/ID - 241.647310 **2/6/08**
FISCAL YEAR 2008-2009

EXPENDITURE ESTIMATE

OBJ ID	Object Description	07/08	08/09
5211	M&R-Buildings & Facilities	7,174	7,388
5211.58075	M&R Bldgs-Contract Cost Excess	5,000	7,286
5222	Postage	0	0
5229	Misc materials, supplies & services	50	50
5241	Consultant Fees	41	45
5321	Advertising	452	452
5351	Electric Utilities	325	345
5355	Water Utilities	11,000	12,650
5393	NonCapital Equip & Small Tools	0	0
7070.00101	Transfer-Gen Fd (personnel & admin)	2,251	1,957
Total Expenditures		**26,293**	**30,174**

RESERVE & OPERATING ACCOUNT ESTIMATES

Description	07/08	08/09
Reserve Account		
Beginning Reserve Amount	28,966	28,966
Transfer from Reserve Acct to Operating Acct	0	(4,000)
Adjusted Beginning Reserve Account Amount	**28,966**	**24,966**
Operating Account		
Assessment Revenue	24,586	24,586
Interest on Assessment Revenue	1,707	1,588
Transfer from Reserve Acct to Operating Acct	0	4,000
Adjusted Operating Acct Amount	**26,293**	**30,174**

RESERVE/OPERATING ACCOUNT AND EXPENDITURE BUDGET

Description	07/08	08/09
Adjusted Operating Account Amount	26,293	30,174
Less Expenditure Estimate	(26,293)	(30,174)
Operating Account Surplus/Deficit	**0**	**0**
Adjusted Beginning Reserve Account Amount	28,966	24,966
Operating Account Surplus/Deficit Adjustment	0	0
Year-End Reserve Account Amount	**28,966**	**24,966**

SUNSET HILLS ASSESSMENT DETAIL ANALYSIS

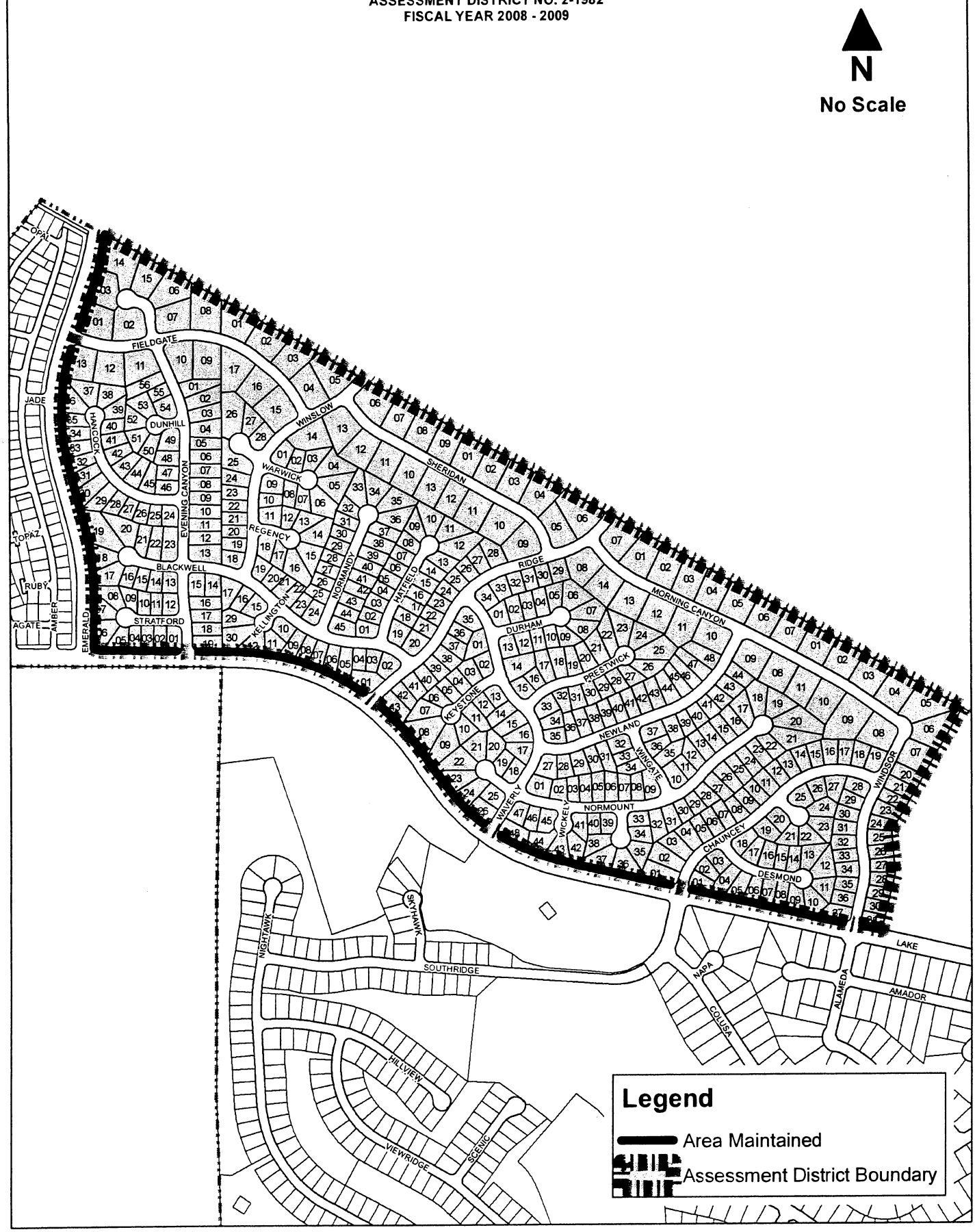
Description	07/08	08/09
Number of parcels	467	467
Number of assessment units	473	473
Parcels @ 1.0	411	411
Parcels @ 1.1	56	56
Annual assmt. per single family (1.0)	52	52
Annual assmt. per single family w/add'l. benefit (1.1)	57	57
Total Assessment @ 1.0	21,380	21,380
Total Assessment @ 1.1	3,205	3,205
Total Annual Assessment	24,586	24,586

EXHIBIT "C" CONTAINS THE PROPOSED AMOUNT TO BE ASSESSED ON EACH LOT AND PARCEL WITHIN THE DISTRICT.

EXHIBIT "C" IS MADE A PART OF THE PRELIMINARY ENGINEER'S REPORT PER COUNCIL ACTION ON APRIL 2, 2008.

EXHIBIT "C" IS ON FILE IN THE CITY CLERK'S OFFICE AND IS AVAILABLE FOR REVIEW.

SUNSET HILLS
LANDSCAPE MAINTENANCE DISTRICT
ASSESSMENT DISTRICT NO. 2-1982
FISCAL YEAR 2008 - 2009



RESOLUTION NO.

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF OCEANSIDE, CALIFORNIA, DECLARING ITS INTENTION TO LEVY AND COLLECT ASSESSMENTS WITHIN THE VISTA DEL RIO LANDSCAPE MAINTENANCE DISTRICT, ASSESSMENT DISTRICT 1-2001, FOR FISCAL YEAR 2008-2009 AND SETTING A PUBLIC HEARING ON THE PROPOSED ASSESSMENTS

WHEREAS, pursuant to the Landscape and Lighting Act of 1972, the City Council of the City of Oceanside adopted Resolution No. _____ directing the City Engineer to prepare a Report on the Vista Del Rio Landscape Maintenance District for fiscal year 2008-2009;

WHEREAS, said Report, on file with the City Clerk of the City of Oceanside, contains a full and detailed description of the boundaries of the assessment district, the proposed assessments to be levied against each assessable lot or parcel of land within the district, and a description of the improvements to be maintained or modified;

WHEREAS, the amount of the base rate may be increased by the Consumer Price Index (CPI) for all Urban consumers for the San Diego Area by Council Approval.

WHEREAS, the City Council of the City of Oceanside adopted Resolution No. _____ approving the aforementioned Report either as filed or modified by this Council;

WHEREAS, the levy of the proposed assessment is exempt from the provisions of Article XIIID of the California Constitution (Proposition 218) pursuant to Section 5 Subsection (a) and/or (b) of that Article; and

WHEREAS, the ongoing operation, maintenance and renovation of the improvements will require assessments to be levied on the assessable lots and parcels of land within this district.

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NOW, THEREFORE, the City Council of the City of Oceanside does resolve as follows:

SECTION 1. That it is the intent of this Council to levy and collect assessments for fiscal year 2008-2009 within the Vista Del Rio Landscape Maintenance District, Assessment District 1-2001, generally located in that area of the City of Oceanside, California, commonly known as the Vista Del Rio subdivision.

SECTION 2. That the proposed assessments shall be used to pay the district administrative costs and the maintenance and material costs incurred to maintain landscaping and appurtenant structures within the public rights-of-way along Benet Road.

SECTION 3. That the proposed assessments shall not be used to maintain areas that have not been formally accepted by the City of Oceanside.

SECTION 4. That this City Council sets a public hearing on the proposed assessments for May 14, 2008, at 6:00 PM, or as soon thereafter as possible, in the City Council Chambers located at 300 North Coast Highway, Oceanside, California.

Any interested person(s) will be heard at this public hearing. Prior to the conclusion of this hearing, anyone may file with the City Clerk a written protest regarding the proposed assessments. Said protest must state why the protest is being made and contain a description sufficient to identify the property owned by the protesting party.

SECTION 5. That the City Clerk of the City of Oceanside is directed to give notice of this public hearing as required by Section 22626 of the Streets and Highways Code.

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PASSED AND ADOPTED by the City Council of the City of Oceanside, California, this _____ day of _____, 2008, by the following vote:

AYES:

NAYS:

ABSENT:

ABSTAIN:

_____
Mayor of the City of Oceanside

APPROVED AS TO FORM:
OFFICE OF THE CITY ATTORNEY

_____
City Attorney

ATTEST:

_____
City Clerk

Resolution declaring intent to levy and collect assessments for fiscal year 2008-2009 within the Vista Del Rio Landscape Maintenance District, Assessment District No. 1-2001

RESOLUTION NO.

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF OCEANSIDE, CALIFORNIA, DIRECTING THE CITY ENGINEER TO PREPARE A REPORT ON THE FISCAL YEAR 2008-2009 RENEWAL OF THE VISTA DEL RIO LANDSCAPE MAINTENANCE DISTRICT, ASSESSMENT DISTRICT 1-2001

WHEREAS, pursuant to the Landscaping and Lighting Act of 1972, being Part 2 of Division 15 of the Streets and Highways Code of California, Section 22500 et. seq., hereinafter referred to as the "Act", the City Council of the City of Oceanside adopted Resolution No. 01-R450-1 which ordered the formation of the Vista Del Rio Landscape Maintenance District, Assessment District No. 1-2001,

WHEREAS, pursuant to the Act, the City Engineer is required to prepare a Report on the Vista Del Rio Landscape Maintenance District and present it to the City Council for examination;

WHEREAS, the ongoing administration and maintenance of the improvements and appurtenant structures within the City-maintained portions of the Vista Del Rio Landscape Maintenance District will require assessments to be levied on the assessable lots or parcels of land within the district;

WHEREAS, pursuant to the Act, the levy of any annual assessment after the formation of such an assessment district must be initiated by City Council adoption of a resolution directing the City Engineer to prepare and file a Report in accordance with the provisions of Article 4 of Chapter 1 of the Act; and

WHEREAS, pursuant to the Act, said resolution generally must describe any proposed new improvements or substantial changes in existing district improvements planned for the fiscal year for which the resolution applies.

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NOW, THEREFORE, the City Council of the City of Oceanside does resolve as follows:

SECTION 1. That no new improvements or substantial changes in existing improvements are planned for fiscal year 2008-2009 within the Vista Del Rio Landscape Maintenance District.

SECTION 2. That the City Engineer is directed to prepare a Report on the Vista Del Rio Landscape Maintenance District in accordance with Article 4 of Chapter 1 of the Act (Section 22565 et. seq. of the California Streets and Highways Code). Said Report shall be filed with the City Clerk for submission to the City Council and contain a full and detailed description of the boundaries of the assessment district, the proposed assessments to be levied on each assessable lot or parcel of land within the district and the improvements to be maintained.

PASSED AND ADOPTED by the City Council of the City of Oceanside, California, this _____ day of _____, 2008, by the following vote:

AYES:
NAYS:
ABSENT:
ABSTAIN:

_____
Mayor of the City of Oceanside

APPROVED AS TO FORM:
OFFICE OF THE CITY ATTORNEY

_____
City Attorney

ATTEST:

_____
City Clerk

RESOLUTION NO.

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF OCEANSIDE, CALIFORNIA, APPROVING THE CITY ENGINEER'S 2008-2009 FISCAL YEAR REPORT ON THE VISTA DEL RIO LANDSCAPE MAINTENANCE DISTRICT, ASSESSMENT DISTRICT NO. 1-2001

WHEREAS, pursuant to the Landscape and Lighting Act of 1972, the City Council of the City of Oceanside adopted Resolution No. _____ directing the City Engineer to prepare a Report on the Vista Del Rio Landscape Maintenance District, Assessment District No. 1-2001, for fiscal year 2008-2009;

WHEREAS,the City Engineer has prepared said Report in accordance with the Act and presented it to the City Council for examination;

WHEREAS, said Report contains a full and detailed description of the boundaries of the assessment district, the annual budget, the method of apportionment for calculating the assessment and the proposed assessments to be levied against each assessable lot or parcel of land within the district, and a description of the improvements to be maintained or modified;

WHEREAS, the base assessment rate will be increased by the Consumer Price Index (CPI) for all Urban Consumers for the San Diego Area by City Council approval;

WHEREAS, the levy of the proposed assessment is exempt from the provisions of Article XIIID of the California Constitution (Proposition 218) pursuant to Section 5 Subsection (a) and/or (b) of that Article; and

WHEREAS, the City Council has examined and reviewed the Engineer's Report as presented, and is satisfied with all of the budget items and documentation as set forth therein, and is satisfied that the assessments have been spread in accordance with the benefits received from the improvements, operation, maintenance and services to be performed within the district.

NOW, THEREFORE, the City Council of the City of Oceanside does resolve as follows:

SECTION 1. That said Report is approved as submitted and ordered to be filed in the Office of the City Clerk of the City of Oceanside.

SECTION 2. That the City Clerk of the City of Oceanside is directed to endorse upon the Engineer's Report for the Vista Del Rio Landscape Maintenance District its approval and the date thereof.

PASSED AND ADOPTED by the City Council of the City of Oceanside, California, this _____ day of _____, 2008, by the following vote:

AYES:

NAYS:

ABSENT:

ABSTAIN:

_____
Mayor of the City of Oceanside

APPROVED AS TO FORM:
OFFICE OF THE CITY ATTORNEY

_____
City Attorney

ATTEST:

_____
City Clerk

Resolution approving the City Engineer's 2008-2009 fiscal year report on the Vista Del Rio Landscape Maintenance District, Assessment District No. 1-2001

ENGINEER'S REPORT
VISTA DEL RIO LANDSCAPE MAINTENANCE DISTRICT
ASSESSMENT DISTRICT NO. 1-2001

FISCAL YEAR 2008-2009

As directed by the City Council of the City of Oceanside, I, Scott Smith, City Engineer, respectfully submit the following Report regarding the 2008-2009 fiscal year renewal of the Vista Del Rio Landscape Maintenance District. This Report is made pursuant to Article 4 of Chapter 1 of the Landscaping and Lighting Act of 1972, being Part 2 of Division 15 of the Streets and Highways Code of the State of California. This Report consists of four parts (Exhibits "A" through "D") defined as follows:

Exhibit "A" - Description of the improvements to be administered and maintained. The plans and specifications for these improvements are part of this Report, but are separately bound and on file in the Engineering Division of the Public Works Department.

Exhibit "B" - Cost estimate for the administration and maintenance of the improvements outlined in Exhibit "A".

Exhibit "C" - An assessment roll showing the proposed amount to be specifically assessed against each lot and parcel of real property within the assessment district. Each parcel is described by San Diego County Assessor's Parcel Number or other designation, and each parcel has been assigned said number for the purposes of this proceeding. The amount assessed is based on Exhibit "B".

Exhibit "D" - Diagram showing the boundaries of the assessment district, parcels of real property within the district, and the location of the improvements. The diagram is keyed to Exhibit "C" by County Assessor's Number. The assessment roll and maps of the San Diego County Assessor shall govern for all details concerning the description, lines and dimensions of any lot or parcel shown.

_____

Scott Smith
City Engineer

EXHIBIT "A"

VISTA DEL RIO LANDSCAPE MAINTENANCE DISTRICT
ASSESSMENT DISTRICT NO. 1-2001
DESCRIPTION OF THE IMPROVEMENTS
TO BE ADMINISTERED AND MAINTAINED

The proposed assessments shall be used to pay for district administrative costs and the maintenance and material costs incurred to maintain landscaping and appurtenant structures within the public rights-of-way along Benet Road all within the Vista Del Rio subdivision.

VISTA DEL RIO LANDSCAPE DISTRICT NO. 2 - 2001 **EXHIBIT "B"**
BUSINESS UNIT/ID - 252.647305 **2/6/08**
FISCAL YEAR 2008-2009

EXPENDITURE ESTIMATE

OBJ ID	Object Description	07/08	08/09
5211	M&R-Buildings & Facilities	1,609	1,658
5211.58075	M&R Bldgs-Contract Cost Excess	4,785	4,837
5222	Postage	0	0
5229	Misc materials, supplies & services	50	50
5241	Consultant Fees	9	10
5321	Advertising	452	452
5351	Electric Utilities	2,900	3,800
5355	Water Utilities	0	0
5393	NonCapital Equip & Small Tools	179	427
7070.00101	Transfer-Gen Fd (personnel & admin)	**9,984**	**11,234**
Total Expenditures			

RESERVE & OPERATING ACCOUNT ESTIMATES

Description	07/08	08/09
Reserve Account		
Beginning Reserve Amount	30,768	30,768
Transfer from Reserve Acct to Operating Acct	0	(1,000)
Adjusted Beginning Reserve Account Amount	**30,768**	**29,768**
Operating Account		
Assessment Revenue	8,335	8,585
Interest on Assessment Revenue	1,649	1,649
Transfer from Reserve Acct to Operating Acct	0	1,000
Adjusted Operating Acct Amount	**9,984**	**11,234**

RESERVE/OPERATING ACCOUNT AND EXPENDITURE BUDGET

Description	07/08	08/09
Adjusted Operating Account Amount	9,984	11,234
Less Expenditure Estimate	(9,984)	(11,234)
Operating Account Surplus/Deficit	**0**	**0**
Adjusted Beginning Reserve Account Amount	30,768	29,768
Operating Account Surplus/Deficit Adjustment	0	0
Year-End Reserve Account Amount	**30,768**	**29,768**

VISTA DEL ORO ASSESSMENT DETAIL ANALYSIS

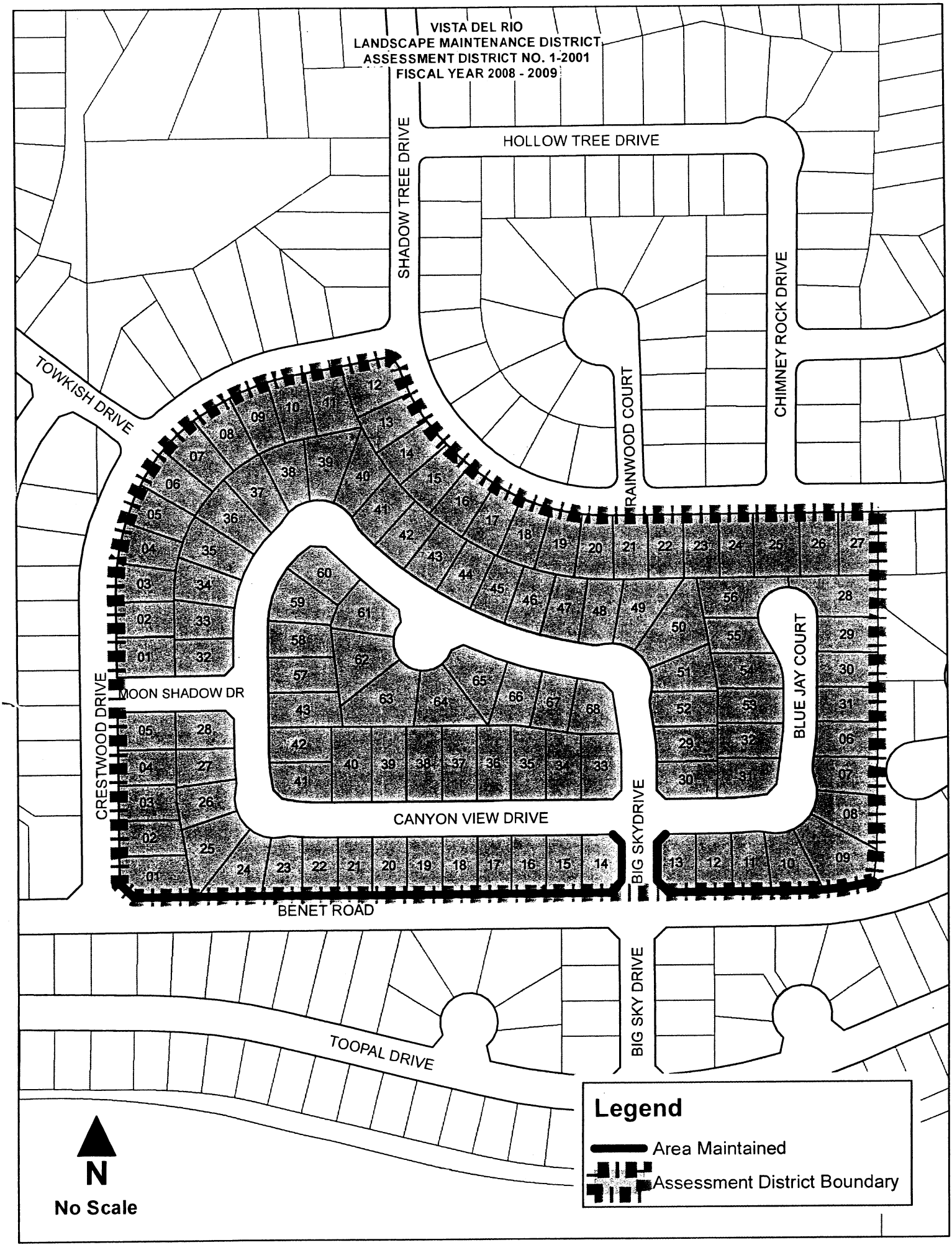
Description	07/08	08/09
Number of parcels	111	111
Number of assessment units	111	111
Parcels @ 1.0	111	111
Annual assmt. per single family (1.0)	75	77
Total Assessment @ 1.0	8,335	8,585
Total Annual Assessment	**8,335**	**8,585**

Revenue includes a 3% cpi increase

EXHIBIT "C" CONTAINS THE PROPOSED AMOUNT TO BE ASSESSED ON EACH LOT AND PARCEL WITHIN THE DISTRICT.

EXHIBIT "C" IS MADE A PART OF THE PRELIMINARY ENGINEER'S REPORT PER COUNCIL ACTION ON APRIL 2, 2008.

EXHIBIT "C" IS ON FILE IN THE CITY CLERK'S OFFICE AND IS AVAILABLE FOR REVIEW.


VISTA DEL RIO
LANDSCAPE MAINTENANCE DISTRICT
ASSESSMENT DISTRICT NO. 1-2001
FISCAL YEAR 2008 - 2009
HOLLOW TREE DRIVE
SHADOW TREE DRIVE
CHIMNEY ROCK DRIVE
RAINWOOD COURT
TOWKISH DRIVE
MOON SHADOW DR
CRESTWOOD DRIVE
BLUE JAY COURT
CANYON VIEW DRIVE
BIG SKYDRIVE
BENET ROAD
BIG SKY DRIVE
TOOPAL DRIVE
Legend
Area Maintained
Assessment District Boundary
N
No Scale