



DATE: April 8, 2009
TO: Honorable Mayor and City Councilmembers
FROM: Financial Services Department
SUBJECT: **ADOPTION OF RESOLUTIONS INCREASING/SETTING COST RECOVERY-BASED FEES**

SYNOPSIS

Staff recommends that the City Council adopt several resolutions setting cost recovery-based fees in the City of Oceanside as follows: A) the adoption of the Parks & Recreation Division Master Fee Schedule, B) the adoption of City Council Policy 600-05 regarding a Cost-Recovery Plan for Parks and Recreation, C) the adoption of a resolution increasing fees for ambulance service; D) the adoption of a resolution increasing the Harbor District Master Fee Schedule; E) the adoption of a resolution setting disturbance of the peace response fees and increasing fees for driving under the influence(DUI) emergency responses; F) the adoption of a resolution confirming police document service fees, false alarm violation fees and establishing a Citywide collection fee.

BACKGROUND

In 2008 City Council directed staff to compile a comprehensive list of fees with direction to address fee increases at one time as part of the budget process.

ANALYSIS

The fees established by the City Council are designed to recover costs for providing services. All of the fees discussed in this agenda item have been reviewed for several different types of costs such as personnel, vehicles, overhead, and equipment. During the review, it is evident that the costs are typically set during the budget process. The goal for future cost recovery fees is to return to a Citywide schedule that is established with the adoption of the budget beginning in 2010 with the next two-year budget. This timing would allow for consideration of Citywide cost setting and ensure regular updates are implemented as needed. Some of the fees in this staff report have not been consistently updated by City Council action, thus they are being presented and recommended for City Council adoption without changes.

Parks and Recreation

Since Fall 2007 the Parks and Recreation Division has worked to develop a draft strategic plan that outlines strategies to advance Oceanside Parks and Recreation as a leader in the service delivery of recreation leisure opportunities in the community. The strategic plan includes key directions related to self-sustained service delivery, zero-based

budgeting, and improved public access through facility enhancement. The recommended Cost-Recovery Plan and Master Fee Schedule are responsive to the strategies envisioned in the draft Strategic Plan and will ensure that the Strategic Plan will be implemented.

The recommendation is that a new Cost-Recovery Plan be instituted through City Council Policy 600-05. This will provide a structure to calculate fees for recreation programs, cover appropriate costs based on the service population and type of program, enable staff to respond quickly to potential change and budget constraints, and assist in removal of programs that are not providing a self-sustaining service delivery. The plan delineates three levels of programs with the minimum target for cost recovery at each level. Annual evaluation of the rates is expected to meet the minimum targets in the plan over a three-year period.

It is recommended that a Master Fee Schedule be adopted to amend the current fees which were established in 1991 and have not been reviewed or increased since. The City of Oceanside is in the lowest rank of Parks and Recreation fees in the County of San Diego and the new Fee Schedule will put the City in line with what other cities are charging for services. Additionally, the City is currently competitive with the Boys and Girls Club and is a minimum of 60 percent below the YMCA in pricing. The first year of the new Fee Schedule will create a baseline by which the Division can then embark toward self-sustaining service delivery, zero-based budgeting, and improved public access through facility enhancement.

Below are the fees that are proposed to increase or that have incorporated a higher non-resident fee. A \$10 surcharge is being established for all camps, classes and recreation programs with the exception of drop-in fees. For the full Master Fee Schedule, see Attachment 1.

		Current		Proposed July 1, 2009	
		Resident	Non Resident	Resident	Non Resident
<u>Rec Swim</u>					
	Youth	\$0.50	\$0.50	\$2.00	\$3.00
	Adult	\$1.00	\$1.00	\$3.00	\$4.00
	Youth Pass	\$15.00	\$15.00	\$15.00	\$20.00
	Adult Pass	\$30.00	\$30.00	\$30.00	\$40.00
	Family Pass	\$50.00	\$50.00	\$100.00	\$125.00
	Lane Rental			\$5 per lane	\$5 per lane
<u>Lap Swim</u>					
	Daily	\$2.00	\$2.00	\$3.00	\$4.00
	Annual Pass	\$120-\$240	\$120-\$240	\$200-\$400	\$300-\$500
<u>Master's Swim</u>					
	Daily	\$3.50	\$3.50	\$3.50	\$4.00
	Monthly Pass	\$35.00	\$35.00	\$35.00	\$40.00
<u>Pool Rentals</u>					
	Full Pool	Commercial \$40/hr Non-Profit \$40/hr Partial Pool \$25/hr Therapeutic \$25/hr		Commercial \$75/hr Non-Profit \$50/hr Partial Pool \$30/hr Therapeutic \$30/hr	

			Current	Proposed July 1, 2009
<u>Recreation Centers</u>				
Auditorium	Class D:	\$21/hr	\$42/hr	
	Class E:	\$21/hr	\$42/hr	
	Class F:	\$28/hr	\$56/hr	
	Class G:	\$42/hr	\$84/hr	
	Class H:	\$42/hr	\$84/hr	
<u>All Rental Facilities</u>				
Courtyard, Kitchen, Community/Activity Room	Class D:	\$10/hr	\$20/hr	
	Class E:	\$10/hr	\$20/hr	
	Class F:	\$14/hr	\$28/hr	
	Class G:	\$20/hr	\$40/hr	
	Class H:	\$20/hr	\$40/hr	
<u>Oceanside Senior Center</u>				
Auditorium	Class D:	\$21/hr	\$53/hr	
	Class E:	\$21/hr	\$53/hr	
	Class F:	\$28/hr	\$70/hr	
	Class G:	\$42/hr	\$105/hr	
	Class H:	\$42/hr	\$105/hr	
<u>EI Corazon Senior Center</u>				
Auditorium (includes courtyard - requires 2 hour minimum)	Class D:		\$53/hr	
	Class E:		\$84/hr	
	Class F:		\$105/hr	
	Class G:		\$147/hr	
	Class H:		\$200/hr	
Classrooms C&D (includes south patio - requires 2 hour minimum)	Class D:		\$40/hr	
	Class E:		\$53/hr	
	Class F:		\$70/hr	
	Class G:		\$105/hr	
	Class H:		\$150/hr	
Courtyard (requires 2 hour minimum)	Class D:		\$40/hr	
	Class E:		\$53/hr	
	Class F:		\$70/hr	
	Class G:		\$105/hr	
	Class H:		\$150/hr	
<u>Beach Rec Center</u>				
Auditorium/ Gymnasium	Class D:	\$28/hr	\$84/hr	
	Class E:	\$28/hr	\$84/hr	
	Class F:	\$35/hr	\$105/hr	
	Class G:	\$49/hr	\$147/hr	
	Class H:	\$49/hr	\$147/hr	
<u>Heritage Park</u>				
Full Facility (rental requires 2-hr min.)	Resident	\$50/hr	\$100/hr	
	Non-Res	\$80/hr	\$160/hr	

			Current	Proposed July 1, 2009	
Associated Fees					
	Staffing Fee		\$21/hr	\$21/hr	
	Refundable Deposit	Less than 100 persons, no alcohol	\$75	\$75	
		100 persons or more, no alcohol	\$200	\$200	
		Any size with alcohol permit	\$300-\$500	\$300-\$500	
	Cleaning Fee	Any size	\$150-\$300	\$150-\$300	
	Gym Floor Covering		\$150	\$150	
Field Lights					
	Baseball/Softball	Class B:	\$14/hr	\$22/hr	
		Class C:	\$14/hr	\$22/hr	
		Class D:	\$14/hr	\$22/hr	
		Class E:	\$14/hr	\$22/hr	
		Class F:	\$20/hr	\$32/hr	
		Class G:	\$20/hr	\$32/hr	
		Class H:	\$20/hr	\$32/hr	
		Soccer	Class B:	\$14/hr	\$22/hr
	Class C:		\$14/hr	\$22/hr	
	Class D:		\$14/hr	\$22/hr	
	Class E:		\$20/hr	\$32/hr	
	Class F:		\$20/hr	\$32/hr	
	Class G:		\$20/hr	\$32/hr	
	Class H:		\$20/hr	\$32/hr	
	Hockey		Class B:	\$10/hr	\$16/hr
			Class C:	\$10/hr	\$16/hr
			Class D:	\$10/hr	\$16/hr
		Class E:	\$14/hr	\$22/hr	
		Class F:	\$20/hr	\$32/hr	
			Class G:	\$20/hr	\$32/hr
		Class H:	\$20/hr	\$32/hr	
	Oceanside Athletic Federation Fee	Membership	n/a	\$50/annually	
Permit Fees					
	Special Event	Application Fee (60 days to 6 months)	\$70	\$140	
		Late Application Fee (30-59) days prior	\$0.00	\$280	
		Cancellation Fee, less than 72 hour notice	\$0.00	\$250	
	Alcohol Permit		\$0.00	\$100	
	Commercial Vendor Permit		\$0.00	\$100	
	Still and Motion Picture/Commercial	Application Fee (7 days +)	\$50	\$100	
		Less than 7 days	\$75	\$150	
		Urgency Permit	\$0	\$500	
		Cancellation Fee, less than 72 hour notice	\$0	\$250	
		4 Per Day Fee	\$0	\$50	

		Current	Proposed July 1, 2009
The following categories require a basic Special Event permit in addition to daily rates.			
<u>Public Venue Use</u>	i.e. Civic Center Plaza, Parking Lot, Parking Structure, etc.	Non-Profit Fundraiser, invite or ticket purchase required	\$0 \$100 per day
<u>Pier Amphitheatre</u>		Class D:	\$28/hr \$84/hr
		Class E:	\$28/hr \$84/hr
		Class F:	\$35/hr \$105/hr
		Class G:	\$49/hr \$147/hr
		Class H:	\$49/hr \$147/hr

Ambulance Billing

At the time of the last ambulance fee increase in August 2004, a detailed cost analysis was performed in order to make sure we were not charging more for the service than it was costing the City to provide it. Since the fee increase, there have been increases in vehicle and personnel costs. Additionally, staffing on the ambulances has gone from one Paramedic Firefighter and one emergency medical technician (EMT) Basic to two Paramedic Firefighters. This staffing change has increased the cost of the ambulance program and has upgraded the level of service being provided.

Because of the upgrade to the level of service, the recommendation includes upgrading the assessment on all ambulance services from a basic life support service (BLS) to advanced life support (ALS) service. This change would correctly reflect the upgrade from an EMT to a Paramedic Firefighter. The fee structure would continue to include BLS rates.

The second part of the recommendation is to increase the current billing rates by the annual Ambulance Inflation Factor (AIF) as published by the Centers for Medicare and Medicaid Services (CMS). The AIF is based on the Consumer Price Index for urban areas (CPI-Urban) and represents the amount of the yearly increase in ambulance reimbursement for Medicare patients. Cumulatively from 2004 to 2009 the AIF is 18.9%. To avoid future large increases, the staff recommends that the base fee rates are adjusted annually by the AIF in the future.

Applying this cumulative inflation factor to the current fees, the base fee for an ambulance transport (ALS or BLS) for an Oceanside resident or business owner would increase by approximately \$120. The base rate would go up by \$156 for non-residents. As illustrated in the local area comparison chart, Attachment 3, the proposed rates remain lower than neighboring cities.

Approximately ninety percent of the payments for ambulance services are received from insurance companies. Therefore, the majority of the increases will be born by these companies as opposed to the individual who received the service. Of the insurance companies making payments, any state or federally funded insurance company is

covered by a rule that any amount the insurance does not cover can not be balanced billed back to the patient with the exception of co-pays and deductibles.. Thus, for these payors (Medicare, Medical, Tricare, etc.), the rate increase will raise the amount the City is mandated to write-off because Oceanside is already receiving the maximum reimbursement.

Description	Current	Proposed July, 1, 2009
Assessments		
911 Assessment (DOS-1144), resident	\$504.00	\$600.00
911 Assessment (DOS-1144), non-resident	\$794.00	\$950.00
911 Assessment, resident	\$100.00	\$100.00
911 Assessment, non-resident	\$150.00	\$150.00
Advanced Life Support (ALS)		
Base fee, level 1, resident	\$604.00	\$725.00
Base fee, level 1, non-resident	\$894.00	\$1,050.00
Base fee, level 2, resident	\$604.00	\$825.00
Base fee, level 2, non-resident	\$894.00	\$1,150.00
Base Life Support (BLS)		
Base fee, resident	\$504.00	\$600.00
Base fee, non-resident	\$794.00	\$950.00
Supplies, medications, services		
Disposable supplies, level 1	\$40.00	\$50.00
Disposable supplies, level 2	\$70.00	\$80.00
Defibrillations/Cardioversion/Pacing	\$60.00	\$60.00
ECG, medical	\$20.00	\$20.00
Oxygen	\$50.00	\$50.00
Intubation (ET/Stomal/Combitube)	\$30.00	\$40.00
Mileage	\$14.00	\$16.25
	Cost +	
Medications	100%	No Change

Harbor District

The District continues to maintain the desire to balance a market-competitive fee-based marina operation with a financially sound operational organization. Since the increases adopted by the Oceanside Harbor District Board of Directors in June 2003, the only increases have been based on the published San Diego Area Consumer Price Index (CPI) every two years in January. Upon reevaluation of the competitive market and fiscal sustainability, the District is recommending fee increases.

The slip occupancy rate in Oceanside Harbor has remained at 100% occupancy since the 2003 report and has maintained a waiting list of over 200 names. Currently 217 names remain on the waiting list indicating that there is a high demand for slips. Raising the fees by the proposed amounts is not expected to significantly reduce this demand. A recent local area harbor survey, Attachment 4, shows that the proposed Oceanside Harbor fees will maintain market-competitive fees in Southern California.

Staff's current recommendation is to implement a fee increase in July 2009, maintain the two-year schedule for the CPI increase which is due in January 2010, and adopt another increase in July 2010. This will allow for incremental increases over time to achieve the fiscal sustainability of the District. These incremental increases would be specific to slip rents, transient slip rents, and live-aboard slip rents. The other fees related to marine operations would not be subject to the increments and would be adjusted only by separate action by the Harbor District Board of Directors.

Originally the staff recommendation was to have one larger rate increase in July 2009 and maintain the CPI increases every two years. After further review, the recommendation changed so that the proposed increase is phased in over a two year period. The Harbor Committee voted against recommending rate increase to City Council.

Billable Length	Current Rate	Proposed July 1, 2009	Proposed July 1, 2010 (Added to per foot charge)
29' or less	\$9.60	\$10.60	\$1.00
29' 1" to 37'	\$10.80	\$11.80	\$1.00
37' 1" to 46'	\$10.80	\$12.40	\$1.60
46' 1" or greater	\$10.80	\$13.00	\$2.20
Commercial	\$8.20	\$9.20	\$1.00

Description	Current Rate	Proposed July 1, 2009 Rate
Live-aboard (per foot)	\$2.50	\$5.00
Guest boater (per foot, per day)	\$0.90	\$1.20
Key deposit	\$30.00	\$50.00
Vessel inspection	\$10.00	\$25.00
Slip change (first change is free)	\$42.00	\$50.00
Sublease fee (3-month period)	\$42.00	\$50.00
Hotel pass	\$22.00	\$25.00
Transfer fee (per foot)	\$16.50	\$25.00
Transfer fee (repossession, per foot)	\$85.00	\$100.00
Slip waiting list (initial fee)	\$75.00	\$100.00
Slip waiting list (annual renewal)	\$75.00	\$50.00
Live-aboard waiting list (one-time)	\$85.00	\$100.00
Dinghy rack - slip renter (per month)	\$4.00	\$10.00
Dinghy rack - non slip renter (six months)	\$66.00	\$120.00

Description	Current Rate	Proposed July 1, 2009 Rate
Returned check	\$25.00	\$25.00
Harbor police vessel (minimum one hour)	\$100.00	\$100.00
Harbor police vehicle (minimum one hour)	\$33.00	\$17.00
Beach Cleaner	\$0.00	\$41.00
Backhoe	\$0.00	\$45.00
Maintenance truck	\$0.00	\$16.00
Harbor police officer (minimum one hour)	\$50.00	\$73.21
Maintenance worker (minimum one hour)	\$32.00	\$35.84
Lifeguard (minimum one hour)	\$40.00	\$35.84
Junior Lifeguard Program registration	\$300.00	\$310.00
Junior Lifeguard Program - additional family members	\$280.00	\$290.00

Disturbance of the Peace and DUI

The City has the right to recover costs for second and subsequent responses to disturbance of the peace responses pursuant to Chapter 17 of the Oceanside Municipal Code and for responses to driving under the influence pursuant to the State of California Government Code Section 53150 through 53158. These response costs are calculated at the current salary, benefit, vehicle and overhead rates. Police, Fire and Finance have reviewed the calculation methodology as well as current costs and are recommending the resulting rates be formalized via Council authorization. Staff is continuing to recommend that these rates adjust when any subsequent Council action increases or decreases the calculation components such as salary increases.

Salary and Fringe	
FF/PM	\$44.82
Fire Battalion Chief	\$74.47
Fire Captain	\$53.79
Fire Engineer	\$48.13
Fire Safety Specialist	\$55.15
Police Field Evidence Technician	\$43.00
Police Lieutenant	\$103.24
Police Officer	\$70.11
Police Sergeant	\$86.89

Overhead	
Dispatch (per response)	\$6.50
Records Processing (per response)	\$50.00
Evidence Processing (per item)	\$14.75

Equipment Cost	
Patrol SUV (Full Size)	\$30.00
Patrol SUV (Mid Size)	\$40.00
Field Evidence Truck SUV	\$18.00
Ambulance (150 to 210 HP)	\$41.00
Engine/Pumper - GPM	
0001-1000	\$75.00
1001-1250	\$90.00
1251-1500	\$95.00
1501-2000+	\$105.00
Ladder Truck (75 foot)	\$145.00
Ladder Truck (up to 150 foot)	\$175.00
Rescue (Light Air)	\$53.00
Patrol Motorcycle	\$26.00
Patrol Sedan	\$40.00
Pickup (1/2 ton)	\$19.00
Pickup (1 ton)	\$25.00
Pickup (1 ½ ton)	\$30.00
Pickup (1 ¾ ton)	\$35.00
Water Tender	\$38.00

Police Document Fees, Police False Alarm Fees, Citywide Collection Fee

The Police Department has specialized documents and services they provide upon request for a fee. They also are very active in recovering costs for responding to false alarms pursuant to Chapter 6A of the Oceanside Municipal Code. The recommendation is to formalize these fees as previously established via Council action.

Staff is also requesting that City Council approve establishing a Citywide collection fee to be applied to accounts with debts outstanding for more than 60 days. These accounts require additional staff time, materials and effort to ensure payment to the City of Oceanside. The creation of this fee will ensure that the responsible party is charged for the added costs associated with pursuing payment.

Miscellaneous Police Services	Fee
Standard Police Reports	\$5.50
Subpoena Fees	\$15.00
Report Deposition	\$ 6.00 each ¼ hour and \$10.00 per page
Officer Civil Subpoena Fees	\$150.00
Local Record Check Fee	\$10.00
Fingerprinting Fees (not including LiveScan)	\$20.00

False Alarm Fees (within a 365 day period)	Fee
First Violation (no charge)	\$0.00
Second Violation	\$50.00
Third Violation	\$75.00
Fourth Violation	\$125.00
Fifth Violation	\$175.00
Sixth and Subsequent Violation	\$250.00

Citywide Fee	Fee
Collection Fee	\$50.00

FISCAL IMPACT

The proposed fee increases are expected to generate additional revenue as listed in the table below. The DUI response fees, the police document fees and the false alarm fees are not expected to provide any increase to revenue as these are currently in place and being collected.

Source	Approximate Annual Increase	Account/Fund
Parks and Recreation	\$150,000	Recreation Fund 108
Ambulance Services	\$250,000	General Fund 1010.4504.00007
Harbor	\$426,450 FY09/10 Additional \$357,000 FY10/11	Harbor Fund 751
Disturbance of the Peace	\$1,200	General Fund 1010.4504.00001
Citywide Collections Fee	\$10,000	General Fund 1010.4875.00007

COMMISSION OR COMMITTEE REPORT

The Parks and Recreation Commission voted unanimously on October 9, 2008 favor of the Council Policy and the Master Fee Schedule and voted unanimously on March 12, 2009 recommending the addition of a \$10.00 surcharge to non-residents and the El Corazon Senior Center rental fees. The Harbor and Beaches Advisory Committee held a special meeting on March 26, 2009 and decided on a split vote not to recommend increases.

CITY ATTORNEY'S ANALYSIS

The referenced documents have been reviewed by the City Attorney and approved as to form.

RECOMMENDATION

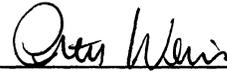
Staff recommends that the City Council adopt several resolutions setting cost recovery-based fees in the City of Oceanside as follows: A) the adoption of the Parks & Recreation Division Master Fee Schedule, B) the adoption of City Council Policy 600-05 regarding a Cost-Recovery Plan for Parks and Recreation, C) the adoption of a resolution increasing fees for ambulance service; D) the adoption of a resolution increasing the Harbor District Master Fee Schedule; E) the adoption of a resolution setting disturbance of the peace response fees and increasing fees for driving under the influence(DUI) emergency responses; F) the adoption of a resolution confirming police document service fees, false alarm violation fees and establishing a Citywide collection fee.

PREPARED BY:



 Sheri Brown
 Revenue Manager

SUBMITTED BY:



 Peter A. Weiss
 City Manager

REVIEWED BY:

Michelle Skaggs Lawrence, Deputy City Manager
 Teri Ferro, Financial Services Director



Attachments: Resolution 1 – Parks & Recreation Master Fee Schedule
Attachment 1 – Parks & Recreation Master Fee Schedule
City Council Policy 600-056 – Cost Recovery Plan for Parks & Recreation
Resolution 2 – Ambulance Fees
Resolution 3 – Harbor District Master Fee Schedule
Resolution 4 – Disturbance of the Peace and DUI Response Fees
Resolution 5 – Police Document Service Fees, Police False Alarm Fees
and Citywide Collection Fee
Attachment 2 - Police Document Service Fees, Police False Alarm Fees
and Citywide Collection Fee
Attachment 3 – Ambulance Fee Comparison
Attachment 4 – Harbor Fee Comparison

1 RESOLUTION NO.

2 A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF
3 OCEANSIDE APPROVING THE PARKS & RECREATION
4 DIVISION MASTER FEE SCHEDULE

5
6 WHEREAS, the City of Oceanside has established fees for various Recreation Division
7 programs and activities that have not been amended since 1991; and

8 WHEREAS, it is the desire of the City of Oceanside to demonstrate responsible resource
9 development and management through comprehensive strategic assessment and decision-
10 making processes; and

11 WHEREAS, the Neighborhood Services Director has recommended that the City
12 Council amend the Recreation Fees as established in Resolution No. R91-74 to more accurately
13 reflect the cost of providing the services rendered; and

14 WHEREAS, the Master Fee Schedule will establish fees for Fiscal Year 2009-2010;
15 and

16 WHEREAS, on April 1, 2009, the City Council held a duly noticed public hearing
17 and heard and considered all testimony regarding the increased fee; and

18 WHEREAS, following such public meeting the City Council did determine that the
19 proposed fees reflect the increased costs of providing services.

20 NOW, THEREFORE, the City Council of the City of Oceanside does resolve as follows:

21 SECTION 1. The Neighborhood Services Department, Parks & Recreation Division
22 Master Fee Schedule attached hereto as Attachment I is approved.

23 SECTION 2. The City of Oceanside will enact the fee schedule increase beginning with
24 all spring session programs, classes and activities occurring after July 1, 2009.

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1 SECTION 3. This Resolution supersedes and replaces all Recreation Fees established in
2 Resolution No. R91-74.

3 PASSED AND ADOPTED by the City Council of the City of Oceanside, California,
4 this _____ day of _____, 2009 by the following vote:

- 5 AYES:
- 6 NAYS:
- 7 ABSENT:
- 8 ABSTAIN:
- 9

10
11 _____
12 Mayor Of The City Of Oceanside

13
14 ATTEST:

15 APPROVED AS TO FORM:

16
17 _____
18 City Clerk

19
20 *John P. Muller*
21 _____
22 City Attorney

Neighborhood Services Department
Parks & Recreation Division
Master Fee Schedule

A. Non-Resident Policy:

1. Fees for various Recreation Division programs and classes shall be composed of fees applying to legal residents of the City of Oceanside and fees for non residents. A resident shall be considered any person residing within the City limits who can show proof of residence, as defined in Section A.2 below; and/or any person paying property taxes to the City of Oceanside, and supplying proof of residency or property ownership, as defined in Section A.2 below.
2. Proof of residency in the City of Oceanside shall be one of the following:
 - a. Valid California Driver's License displaying City of Oceanside address on license, or official I.D. card issued by the Department of Motor Vehicles for non drivers.
 - b. Current year utility bill listing name and address of current residence or property in Oceanside on which property taxes are being paid.
 - c. Active duty or retired military identification card.
 - d. Property tax statement.
3. The Non-Resident fee to be assessed shall be a \$10 surcharge to any activity, class, or program. Drop-In fees, Special Event Permits and Facility and Sports Rentals are excluded unless otherwise noted.

Programs:

1. Aquatics
 - a. Swimming Pools: Fees for various aquatic Parks and Recreation Division programs and classes shall be as follows:

Drop-In Rec Swim		Current	Proposed FY 08-09
	Youth	Res. \$0.50 Non-Res. \$1.00	Res. \$2.00 Non-Res. \$3.00
	Adult	Res. \$1.00 Non-Res. \$1.00	Res. \$3.00 Non-Res. \$4.00
Rec Swim Passes (subject to \$10 non-resident fee)			
	Youth Pass	Res. \$15	Res. \$15
	Adult Pass	Res. \$30	Res. \$30
	Family Pass	Res. \$50	Res. \$100
	Lane Rental	n/a	\$5 per lane
Drop-In Lap Swim			
	Daily	Res. \$2.00 Non-Res. \$2.00	Res. \$3.00 Non-Res. \$4.00
Lap Swim Passes (subject to \$10 non-resident fee)			
	Annual Pass	Res. \$120-\$240	Res. \$200-\$400

Neighborhood Services Department
Parks & Recreation Division
Master Fee Schedule

Attachment I

Drop-In Master's Swim			
	Daily	Res. \$3.50 Non-Res. \$3.50	Res. \$3.50 Non-Res. \$4.00
Master's Swim Pass (subject to \$10 non-resident fee)			
	Monthly Pass	Res. \$35	Res. \$35
Pool Rentals (subject to \$10 non-resident fee, per hour)			
	Full Pool	Commercial \$40/hr	Commercial \$75/hr
		Non-Profit \$40/hr	Non-Profit \$50/hr
		Partial Pool \$25/hr	Partial Pool \$30/hr
		Therapeutic \$25/hr	Therapeutic \$30/hr
	Pool Party	100 max \$150-\$270	100 max \$150-\$270
		150 max \$200-\$360	150 max \$200-\$360
		200 max \$250-\$450	200 max \$250-\$450

2. Special Interest Classes
 - a. Special Interest Classes generally range in price from \$0-\$175 per participant, per session.
 - b. Contractual Class Instructor Fee Split: Revenues generated from the fees for various special interest classes shall be split between the class instructor at 60 percent revenues and the City at 40 percent revenues.
 - c. Contractual Classes shall have a \$5.00 registration fee per participant.

3. Other
 - a. Fees for Recreation Division activities, camps, programs, and classes shall be set in accordance with the Cost Recovery Plan, City Council Policy 600-05.

Facility Use:

Recreation facilities are available to groups only when City programs are not scheduled. Policies and regulations governing facilities are in place to ensure safety and security within public facilities. An employee or City-appointed representative must be present during use of listed facilities.

1. General Facilities
 - a. Group Priorities

Facilities are available for recreation activities under the following order of priority based on group classification.

Neighborhood Services Department
Parks & Recreation Division
Master Fee Schedule

Attachment I

- Priority Class A: City-sponsored programs.
- Priority Class B: Oceanside Unified School District programs as identified in the City's Joint Use Agreement.
- Priority Class C: Oceanside Resident Youth Groups such as youth sports leagues, girl/boy scouts, youth civic club.
- Priority Class D: Oceanside City Senior Groups such as senior softball, redhat society, senior anglers.
- Priority Class E: Oceanside Service Clubs/Organizations which are democratic in character with membership open to the general public.
- Priority Class F: Private Oceanside Resident Groups such as club or travel teams, resident youth tournaments, private rentals, adult leagues.
- Priority Class G: Non Resident Groups are any groups that are not Oceanside resident based.
- Priority Class H: Commercial Marketing/Enterprise Groups are any profit-making organization, resident or non resident.

b. Basic Fee

Recreation Centers			Current	Proposed FY 08-09
	Auditorium			
		Class D:	\$21/hr	\$42/hr
		Class E:	\$21/hr	\$42/hr
		Class F:	\$28/hr	\$56/hr
		Class G:	\$42/hr	\$84/hr
		Class H:	\$42/hr	\$84/hr
All Rental Facilities				
	Courtyard (<i>except El Corazon</i>), Kitchen, Community/Activity Room	Class D:	\$10/hr	\$20/hr
		Class E:	\$10/hr	\$20/hr
		Class F:	\$14/hr	\$28/hr
		Class G:	\$20/hr	\$40/hr

Neighborhood Services Department
Parks & Recreation Division
Master Fee Schedule

Attachment I

		Class H:	\$20/hr	\$40/hr
			NOW	Proposed FY 08-09
Oceanside Senior Center				
	Auditorium	Class D: Class E: Class F: Class G: Class H:	\$21/hr \$21/hr \$28/hr \$42/hr \$42/hr	\$53/hr \$53/hr \$70/hr \$105/hr \$105/hr
Beach Rec Center				
	Auditorium/ Gymnasium	Class D: Class E: Class F: Class G: Class H:	\$28/hr \$28/hr \$35/hr \$49/hr \$49/hr	\$84/hr \$84/hr \$105/hr \$147/hr \$147/hr
Heritage Park				
	Full Facility (rental requires 2-hr min.)	Resident Non-Res	\$50/hr \$80/hr	\$100/hr \$160/hr
El Corazon Senior Center				
	Auditorium (includes courtyard) (requires 2-hr min.)	Class D: Class E: Class F: Class G: Class H:	n/a	\$53/hr \$84/hr \$105/hr \$147/hr \$200/hr
	Classrooms C&D (includes south patio) (requires 2-hr min.)	Class D: Class E: Class F: Class G: Class H:	n/a	\$40/hr \$53/hr \$70/hr \$105/hr \$150/hr
	Courtyard (requires 2-hr min.)	Class D: Class E: Class F: Class G: Class H:	n/a	\$40/hr \$53/hr \$70/hr \$105/hr \$150/hr
Associated Fees				
	Staffing Fee		\$21/hr	\$21/hr
	Refundable Deposit	Less than 100 persons, no alcohol	\$75	\$75
		100 persons or more, no alcohol	\$200	\$200
		Any size with alcohol permit	\$300-\$500	\$300-\$500
	Cleaning Fee	Any size	\$150-\$300	\$150-\$300

Neighborhood Services Department
Parks & Recreation Division
Master Fee Schedule

Attachment I

	Gym Floor Covering		\$150	\$150
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c. Athletic Fields

- | | |
|-----|---|
| i. | Tournaments shall require a Special Event Permit Fee in addition to the rental rates shown below. |
| ii. | Concession stands in conjunction with field use permit can be reserved for league fundraising. Leagues will be billed for building utilities based on square footage. |

Field/Court Reserved Use			NOW	Proposed FY 08-09
	Tennis Courts			
		Class E: Class F: Class G: Class H:	\$5/hr \$10/hr \$15/hr \$20/hr	\$5/hr \$10/hr \$15/hr \$20/hr
	Roller Hockey Rink			
		Class E: Class F: Class G: Class H:	\$5/hr \$10/hr \$15/hr \$20/hr	\$5/hr \$10/hr \$15/hr \$20/hr
	Baseball/Softball Field			
		Class E: Class F: Class G: Class H:	\$10/hr \$10/hr \$15/hr \$15/hr	\$10/hr \$10/hr \$15/hr \$15/hr
	Soccer Field			
		Class E: Class F: Class G: Class H:	\$10/hr \$10/hr \$15/hr \$15/hr	\$10/hr \$10/hr \$15/hr \$15/hr
Field Lights				
	Baseball/Softball			
		Class B: Class C: Class D: Class E: Class F: Class G: Class H:	\$14/hr \$14/hr \$14/hr \$14/hr \$20/hr \$20/hr \$20/hr	\$22/hr \$22/hr \$22/hr \$22/hr \$32/hr \$32/hr \$32/hr
	Soccer			
		Class B: Class C: Class D: Class E: Class F: Class G:	\$14/hr \$14/hr \$14/hr \$20/hr \$20/hr \$20/hr	\$22/hr \$22/hr \$22/hr \$32/hr \$32/hr \$32/hr

Neighborhood Services Department
Parks & Recreation Division
Master Fee Schedule

Attachment I

		Class H:	\$20/hr	\$32/hr
	Hockey			
		Class B:	\$10/hr	\$16/hr
		Class C:	\$10/hr	\$16/hr
		Class D:	\$10/hr	\$16/hr
		Class E:	\$14/hr	\$22/hr
		Class F:	\$20/hr	\$32/hr
		Class G:	\$20/hr	\$32/hr
		Class H:	\$20/hr	\$32/hr
Oceanside Athletic Federation Fee		Membership	n/a	\$50/annually

d. Special Events Fees

Permit Fees			Current	Proposed FY 08-09
	Special Event			
		Application Fee (60 days to 6 months)	\$70	\$140
		Late Application Fee (30-59) days prior	\$0	\$280
		Cancellation Fee, less than 72-hour notice	\$0	\$250
	Alcohol Permit		\$0	\$100
	Commercial Vendor Permit		\$0	\$100
Film	Still and Motion Picture/Commercial			
		Application Fee (7 days +)	\$50	\$100
		Less than 7 days	\$75	\$150
		Urgency Permit	\$0	\$500
		Cancellation Fee, less than 72-hour notice	\$0	\$250
		Per Day Fee	\$0	\$50
The below categories require a basic Special Event permit in addition to daily rates.				
Public Venue Use	i.e. Civic Center Plaza, Parking Lot, Parking Structure, etc.			
		Non-Profit Fundraiser, invite or ticket purchase	\$0	\$100 per day

Neighborhood Services Department
Parks & Recreation Division
Master Fee Schedule

Attachment I

		required		
Pier Amphitheatre				
		Class D:	\$28/hr	\$84/hr
		Class E:	\$28/hr	\$84/hr
		Class F:	\$35/hr	\$105/hr
		Class G:	\$49/hr	\$147/hr
		Class H:	\$49/hr	\$147/hr

Fee Adjustments:

All fees shall be adjusted annually in June to be effective on July 1 as follows:

FY 2009-2010	Not to exceed 75 percent increase
FY 2010-2011	Not to exceed 50 percent increase
FY 2011-2012	Not to exceed 25 percent increase

SUBJECT:

**Cost-Recovery Plan
for Recreation Activities**

**POLICY NUMBER 600-05
ADOPTED 4-8-09**

It is the policy of the City Council to establish uniform guidelines for a Cost Recovery Plan and a Master Fee Schedule for recreation programs, events, facilities, activities, and goods and services.

Establishing a Cost-Recovery Plan will accomplish the following:

Provide a structure to calculate fees for recreation programs.

Cover appropriate cost, based on who is served and type of program such as youth/adult/senior.

Provide a systematic framework for the potential change or removal of programs not generating the designated minimum cost-recovery for the Division.

Public Facilities Affected by Policy:

The public facilities affected by this policy are:

- A. Recreation Facilities and Amenities: City-owned facilities used primarily for sports, recreation, and leisure activities including, without limitation, recreation centers, athletic fields, tennis/basketball/volleyball courts, community centers, gazebos and meeting rooms.
- B. Public Areas impacted through a Special Event Permit: City-owned facilities used by private, nonprofit, and commercial groups for the purpose of hosting a special event or commercial venture including, without limitation, beach property, Civic Center plaza, parks, gazebos, and parking lots and/or garages.

Public Facilities Not Affected by Policy:

- A. Buildings: City-owned facilities used for City administration or other City business. Such facilities include, without limitation, the Civic Center, City Council Chambers, police/fire/safety facilities, communications center, and libraries.

- B. **Support Facilities:** City-owned facilities that support field operations. Support facilities include, without limitation, the operations yard and water and wastewater pump stations.

Cost Definitions:

Cost will be defined in terms of direct and indirect costs. In summary the costs listed below equal total cost. The allocation of revenue to cost will be done in an appropriate sequential manner as follows:

- A. **Direct Costs** – staff, supplies, equipment, and promotion and production.
- B. **Indirect Division Costs** – administration and management support and general division operating costs.
- C. **Indirect Facility Support Costs** – all associated facility costs, Division’s share of finance and management support, and facility enhancement.

The pricing model will be used to determine the percentage of cost recovery that recreation activities should achieve. Activities for each level are as follows:

Level 1 – Programs or activities that fulfill the mission of the program and provide a community wide benefit. These programs and activities are generally accepted as traditional municipal youth or underserved populations programs or activities that enhance the health, safety and livability of the community and therefore require the removal of a cost barrier for optimum participation.

Level 1
Recreation/Lap Swim Activities
Community-building Events
Senior Classes

- (a) **Minimum Recovery** – 75 percent direct program costs
- (b) **Target Recovery** – no indirect costs
- (c) **Example:**
 - Direct Costs = \$100
 - Min. # Participants = 10
 - Cost to Participant = \$7.50

Level 2 – Programs or activities which are more interest-specific and have more of an individual benefit or purpose to fulfill a specific recreational interest or need which promotes affordable activities for youth and seniors; to increase the quality of life; and enhance opportunities to all participants. These programs are often offered to keep pace with current recreational trends.

Level 2
Swim Lessons
Youth Sports
Youth Classes
OAAR Programs

- (a) Minimum Recovery – 100 percent direct program costs
- (b) Target Recovery – Plus 80 percent indirect division costs
- (c) Example: Direct Costs =\$100
 Indirect Division Costs =\$100
 Min. # Participants =10
 Cost to Participant =\$10-\$18

Level 3 – Programs or activities that are revenue generated to lower the subsidy of the recreation programs that are in high demand or may be available in the private sector.

Level 3
After School Program
Summer Camps
Adult Sports
Adult Classes
Special Events
Facility Rentals

- (a) Minimum Recovery – 100 percent direct/indirect division and facility costs
- (b) Example: Direct Costs =\$100
 Indirect Division Costs =\$100
 Indirect Facility Costs =\$100
 Min. # Participants =10
 Cost to Participant =\$30

Non-Resident Policy:

All fees established under the Cost Recovery Plan are subject to the \$10 non-resident fee surcharge as established in the Parks and Recreation Division Master Fee Schedule.

1 RESOLUTION NO.

2 A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF
3 OCEANSIDE APPROVING THE FEE SCHEDULE TO BE
4 CHARGED FOR EMERGENCY MEDICAL SERVICES

5 WHEREAS, Oceanside City Code Section 3A.15 authorizes the Fire Chief of the City of
6 Oceanside to promulgate rules and regulations pertaining to the operation of the City's
7 emergency medical services; and

8 WHEREAS, Oceanside City Code Section 3A.16 mandates that said rules and
9 regulations shall include a fee schedule which the City Council may from time to time amend
10 by approving the rules and regulations prepared by the Fire Chief; and

11 WHEREAS, the adoption of the fee schedule is required to permit the City to recover
12 the costs of providing emergency medical services, including medications and other medical
13 supplies, from the users thereof; and

14 WHEREAS, the fee schedule was last amended on August 4, 2004; and

15 WHEREAS, on April 1, 2009, the City Council held a duly noticed public hearing
16 and heard and considered all testimony regarding the increased fee.

17 NOW, THEREFORE, the City Council of the City of Oceanside does resolve as follows:

18 SECTION 1. Service Fee Schedule is hereby established as set forth herein:

19 The following service fee schedule shall apply when a City owned or contract paramedic
20 unit or ambulance provides transportation or other emergency service.

21 A. Transport Fee. When a patient who is a resident or a local business owner is
22 transported, as determined by providing adequate proof of Oceanside residence or payment of
23 business license fees to the City of Oceanside, or whenever an Oceanside ambulance is picking
24 up a patient in an adjacent City or Fire District as part of an authorized "Boundary Drop"
25 program, then the transport fee shall be the following:

26	Advanced Life Support (ALS) Unit – ALS Level 1	\$725
27	Advanced Life Support (ALS) Unit – ALS Level 2	\$825
28	Basic Life Support (BLS) Unit	\$600

1 When a patient does not meet the criteria listed above and is transported, then the
2 transport fee shall be the following:

3	Advanced Life Support (ALS) Unit – ALS Level 1	\$1050
4	Advanced Life Support (ALS) Unit – ALS Level 2	\$1150
5	Basic Life Support (BLS) Unit	\$ 950

6 B. Itemized Costs. The following schedule of charges for supplies, medications and
7 services shall apply to every person transported, unless such charges are prohibited by State or
8 Federal regulation:

9	1) Medications and Services-	
10	Oxygen	\$50
11	Mileage	\$16.25 per mile
12	IV and Medications	Cost + 100%
13	EKG Monitoring (Medi-Cal Patients Only,	\$20
14	if patient receives service)	
15	Defibrillation/Cardioversion/Pacing	\$60
16	Intubation (ET/Stomal/Combitube)	\$40
17	Extra Paramedic/EMT	\$30

18 The 100% markup in the cost of each individual medication accounts for the City's costs,
19 in the aggregate, associated with the acquisition, storage, use, record keeping and replacement
20 of medications used by the Emergency Medical Services personnel.

- 21 2) Disposable Supplies-
- 22 a) Any use, either singly or in combination with any other, of the
- 23 following supplies on a patient will incur a single charge of \$50 for
- 24 disposable supplies, unless one of the five actions listed in section
- 25 2.b are performed:
- 26 Cervical /Spinal Immobilization
- 27 ECG/EKG Monitoring
- 28 Glucose Monitor

1 Naso-gastric

2 Splinting/Bandaging

3 Suctioning

4 b) Any use, either singly or in combination with any other, of the
5 following supplies on a patient will incur a single charge of \$80 for
6 disposable supplies:

7 Airway Assistance/Adjuncts

8 Cardiac Pacing

9 Cardio-Pulmonary Resuscitation (CPR)

10 Continuous Positive Airway Pressure (CPAP)

11 Childbirth

12 C. Assessment Fees. When a resident or a local business owner is assessed to determine
13 his or her medical condition, or treatment of same patient is performed without subsequent
14 transport, as determined by providing proof of Oceanside residence or payment of business
15 license fees to the City of Oceanside, or whenever an Oceanside Paramedic assesses a patient
16 or provides treatment of same patient without transport in an adjacent City or Fire District as
17 part of an authorized “Boundary Drop” program, then the assessment fee shall be the following:

18 Assessment, Advanced Life Support (ALS) or Basic Life Support (BLS) \$100

19 When a person does not meet the criteria listed above and is assessed or treated, then the
20 assessment fee shall be the following:

21 Assessment, Advanced Life Support (ALS) or Basic Life Support (BLS) \$150

22 These charges do not apply to third party calls for assessment only.

23 SECTION 2. Annual Adjustment of Transport Fees. The Transport Fees identified in
24 Section 1.A will be adjusted annually on January 1st in an amount equal to the “Ambulance
25 Inflation Factor” (AIF) and then rounded up to the nearest dollar. The AIF is published by the
26 Federal Centers for Medicare and Medicaid Services (CMS or successor agency) and identifies
27 the annual inflation factor for ambulance reimbursement as determined by the Federal
28 Government. No fees other than the Transport Fees will automatically adjust.

1 SECTION 3. Resolution of Billing Problems. The Fire Chief or Finance Director is
2 authorized to adjust emergency medical service charges billed to a patient in order to resolve
3 any problems encountered between the City and the patient for their service. Records of any
4 changes in the amount of payment owed will be maintained by the Fire Chief, Finance Director
5 or appointed designee(s) and made available to the City Council at their request.

6 SECTION 4. Resolution 04-R529-1 is hereby superseded and canceled. All other
7 provisions of the Fire Department rules and regulations shall remain in full force and effect.

8 SECTION 5. The fees listed in this resolution will become effective on July1, 2009.

9 PASSED AND ADOPTED by the City Council of the City of Oceanside, California,
10 this ____ day of _____, 2009, by the following vote:

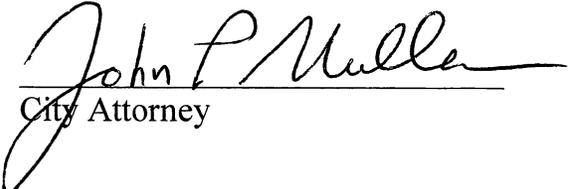
11
12 AYES:
13 NAYS:
14 ABSENT:
15 ABSTAIN:
16

17
18 MAYOR OF THE CITY OF OCEANSIDE

19 ATTEST:

APPROVED AS TO FORM:

20
21 _____
22 City Clerk



City Attorney

1 RESOLUTION NO.

2 A RESOLUTION OF THE OCEANSIDE HARBOR
3 DISTRICT BOARD OF DIRECTORS ESTABLISHING A
4 NEW MASTER FEE RESOLUTION

5 WHEREAS, the Oceanside Harbor District Board of Directors (Board) has reviewed
6 fees assessed for various activities and services provided in the District; and

7 WHEREAS, the Board desires to adjust certain assessed fees as established in Harbor
8 Resolution No. 03-R418-2 ("Master Fee Resolution") in order to maintain a balance with a
9 market competitive fee-based marina operation with a financially sound operational
10 organization; and

11 WHEREAS, the fee schedule was last amended on January 1, 2003; and

12 WHEREAS, on April 1, 2009, the Board held a duly noticed public hearing
13 and heard and considered all testimony regarding the increased fee.

14 NOW, THEREFORE, the Oceanside Harbor District Board of Directors does resolve as
15 follows:

16 SECTION 1. The Master Fee Schedule is hereby established as set forth herein:

17 A. General Provisions.

- 18 1. Rental Fees for Berthing. Berthing fees (due and payable on the first day
19 of each month) shall be at the rate per linear foot of the vessel's hull length
20 or the slip length, whichever is greater, herein and after referred to as
21 "billable length" at the following rate:

<u>Billable Length</u>	<u>Current Rate</u>	<u>July 1, 2009</u>	<u>July 1, 2010</u>
			(Added to per foot charge)
29' or less	\$ 9.60	\$10.60	\$ 1.00
29' 1" to 37'	\$10.80	\$11.80	\$ 1.00
37' 1" to 46'	\$10.80	\$12.40	\$ 1.60
46' 1" or greater	\$10.80	\$13.00	\$ 2.20
Commercial	\$ 8.20	\$ 9.20	\$ 1.00

1 2. Transfer of Slip Permit.

2 a. Slip permittees have the privilege of transferring their slip permit
3 to the new owner when they sell their vessel, upon approval by
4 the Harbor District. A fee of \$25.00 per billable foot shall be
5 charged to the buyer prior to any slip permit transfer except as
6 otherwise provided in Resolution 86-03 or any amendments
7 thereto.

8 b. The lien holder of a vessel may only repossess a vessel after all
9 delinquent fees are paid. After paying all delinquent fees, the lien
10 holder has the option of relinquishing the slip or transferring the
11 slip to their name by paying a transfer fee of \$100.00 per billable
12 foot.

13 c. A slip renter who sells their vessel and wishes to retain their slip
14 may do so if they purchase another vessel within ninety days.

15 B. Fee Schedule.

16 1. Slip Waiting List. To be placed on the waiting list for a commercial
17 fishing slip or pleasure vessel slip in the Oceanside Harbor, a \$100.00 non-
18 refundable initial waiting list fee must be paid to the Harbor District.
19 Annual renewal for continuation on the waiting list is a non-refundable
20 \$50.00 fee payable in January of each year. If the applicant wishes to be
21 placed on more than one list, they must pay a fee for each list they wish to
22 be on.

23 2. Liveaboard Permit. To be placed on this list, applicant must be a current,
24 permanent slip renter and remit a one-time \$100.00 non-fundable waiting
25 list fee. Additionally, permittee's vessel must meet criteria for a
26 liveaboard permit as defined in Harbor Resolution No. 86-13 and the
27 permittee must move to designated area as assigned by the Harbor District.
28 In addition to the regular slip rental fees paid, an individual living aboard a

1 vessel shall pay an additional \$5.00 per billable length per month.

2 3. Transient Vessel Rates.

3 a. Any transient vessel which requires a double space, such as multi-
4 hull craft, shall be required to pay the existing transient rate for two
5 slips.

6 b. The transient vessel daily rate shall be \$1.20 per billable length.

7 c. The following areas are hereby designated as transient mooring
8 facilities;

9 1. Jolly Roger (JR) Dock

10 2. Harbor Village (HV) Dock

11 3. Transient (TR) Dock

12 4. Dolphin Dock/Coast Guard Dock

13 The District reserves the right to use mooring areas other than those
14 set forth above for transient vessels if such other mooring areas are
15 not occupied and, if needed, to accommodate visiting vessels.

16 However, the owners of transient vessels shall agree to move their
17 vessel to another slip or to the transient dock any time the
18 permanent renter requests the slip.

19 4. Hotel Passes. A flat rate of \$25.00 shall be charged for each hotel pass
20 period regardless of vessel or slip size.

21 5. Key Deposits. There will be a \$50.00 deposit for each dock or restroom
22 key issued. This deposit will be refunded upon return of said key and key
23 deposit receipt. If receipt *and* key are not returned, deposit will be
24 forfeited.

25 6. Dinghy Rack and Storage Locker Fees

26 a. Dinghy racks for a slip permittee will be \$10.00 per month.

27 b. Dinghy racks for a non-slip permittee will be \$120.00 per six-month
28 period.

1 c. Storage lockers, for slip permittee only, will be \$25.00 per month.

2 7. Delinquent Fees. Rental fees (including fees for slips, liveaboard permits,
3 lockers and dingy racks) are due on the first day of each month. If rental
4 fees are not received in the Harbor office on or before the fifteenth (15th)
5 of each month, a late charge equal to ten percent (10%) of the amount due
6 shall be added to the outstanding balance; payable by permittee to
7 compensate the District for additional administrative, regulatory, clerical
8 and investigative costs incurred by the District for the delinquency. The
9 Harbor District reserves the right to cancel delinquent permits for non-
10 payment.

11 8. Subleasing. When prior approval of the Harbor District is obtained, slip
12 permittees may sublease their slips for limited periods when their vessels
13 are temporarily away from their slips. Slip permittees will pay \$50.00 for
14 each sublease period. A sublease period is for a maximum of ninety (90)
15 days. A maximum of four (4) sublease periods in a twenty-four (24)
16 month period will be allowed. If a slip permittee does not receive
17 approval from the Harbor District prior to allowing another to occupy their
18 slip, the sublease fee charged to the slip permittee will be doubled.

19 9. Harbor Police and Maintenance Division Fees

20 a. Non-Emergency Services: For the purposes of this section, the term
21 “non-emergency” shall refer to any situation which is not life-
22 threatening. Fees for non-emergency services, performed by
23 personnel will be charged on an hourly basis at the actual labor cost.
24 The minimum charge will be one hour of labor and equipment plus
25 any cost for materials.

26 /////

27 /////

28 /////

1 b. The charges for labor are per person per hour as follows:

- 2 i. Maintenance worker \$35.84
- 3 ii. Police officer \$73.21
- 4 iii. Lifeguard \$35.84

5 c. The charges for equipment are per hour with a one hour minimum
6 as follows:

- 7 i. Harbor District Vessels \$100.00
- 8 ii. Harbor District Vehicles
 - 9 1. Beach cleaner \$41.00
 - 10 2. Backhoe \$45.00
 - 11 3. Lifeguard truck \$12.00
 - 12 4. Maintenance truck \$16.00
 - 13 5. Police vehicle \$17.00
- 14 iii. Miscellaneous Equipment \$10.00
15 (pumps, power tools, etc.)

16 10. Reports/Documents. The charge for copies of requested documents will be
17 ten cents (\$.10) per page.

18 11. Vessel Inspections. A fee of \$25.00 will be charged for each vessel
19 inspection performed.

20 12. Harbor Police Impounds. The Harbor District has the right to impound
21 property that is in violation of the rules. The Harbor District also has the
22 right to cancel the slip and impound and remove a vessel from the slip if
23 the slip renter has not complied with the permit agreement. The fees for
24 impounds will be calculated based on the labor and equipment fees as set
25 in section B, 9, b & c of this resolution. The following minimum fees will
26 be charged for each impounded item:

- 27 a. Vessels: one hour labor, plus transient vessel fees
- 28 b. Dinghies and sabots: one hour labor, plus \$2.00 per day

- c. Bicycles: one hour labor
- d. Miscellaneous items: one hour labor

13. Enterprise Operations. Any enterprise entity (company, business, or similar entity) which impacts or restricts the publics' normal, typical, or customary use or ability to use public property shall pay a fee of \$100 per day for approved activities. For example, an entity approved to conduct a surf camp on an Oceanside beach.

14. Junior Lifeguard Program. Registration for the first family member is \$310 and any additional family member is \$290.

15. Miscellaneous Fees.

- a. A fee of \$25.00 will be charged for any account which has a payment returned by the bank.
- b. Any permittee desiring to change slips after their first slip change, which is free, shall be charged a fee of \$50.00.
- c. Any transient boater desiring to use a Harbor District-owned electrical plug adapter, shall pay a \$100.00 deposit. This deposit will be refunded upon return of the adapter in good working condition and the deposit receipt.

SECTION 2. The Master Fee Schedule shall be effective July 1, 2009. Slip rents, transient slip rents and liveaboard slip fees will be adjusted, based upon the San Diego Area Consumer Price Index, every even year beginning January, 2010. The adjustment shall be for the period subsequent to the previous adjustment. Slip rents shall not be decreased. Any fee adjustment shall be rounded to the nearest tenth of a dollar. In such case as the overall slip occupancy level falls below 90%, no slip rate adjustment shall be effective until 90% occupancy is attained.

SECTION 3. On July 1, 2010 the rental fees for berthing will be adjusted according to Section 1, A, 1 as listed above.

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SECTION 4. Section 1, B, 9, b & c, labor and equipment rates, shall be adjusted pursuant to any changes enacted by the Board or the Oceanside City Council that explicitly affects these fees.

SECTION 5. Resolution 03-R418-2 is hereby superseded and canceled. All other provisions of the Harbor District rules and regulations shall remain in full force and effect.

PASSED AND ADOPTED by the City shall be paid Council of the City of Oceanside, California, this _____ day of _____, 2009, by the following vote:

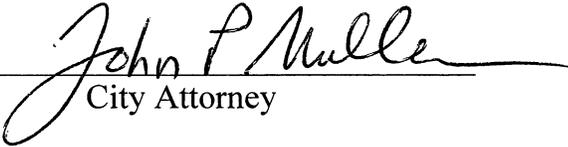
- AYES:
- NAYS:
- ABSENT:
- ABSTAIN:

PRESIDENT, HARBOR BOARD OF DIRECTORS

ATTEST:

City Clerk

APPROVED AS TO FORM:



City Attorney

1 RESOLUTION NO.

2 A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF
3 OCEANSIDE SETTING THE FEES FOR POLICE RESPONSE TO
4 DISTURBANCE OF THE PEACE AND EMERGENCY SERVICES
5 COST RECOVERY PURSUANT TO CALIFORNIA GOVERNMENT
6 CODE 53150 THROUGH 53158

7 WHEREAS, the Oceanside Municipal Code Chapter 17, Article IV, allows for cost
8 recovery of a second or subsequent responses to the scene of a disturbance of the peace
9 pursuant to California Penal Code Section 415; and,

10 WHEREAS, the Oceanside City Council wishes to adopt cost recovery fees for a second
11 and subsequent responses; and,

12 WHEREAS, Article 8, commencing with Section 53150 through 53158, of the
13 California Government code allows municipalities to bill any person who is under the influence
14 of an alcoholic beverage or a drug, or the combined influence of an alcoholic beverage and any
15 drug, whose negligent operation of a motor vehicle caused by that influence proximately causes
16 any incident resulting in an appropriate emergency response; and,

17 WHEREAS, any person whose intentionally wrongful conduct proximately causes any
18 incident resulting in an appropriate emergency response is liable for the expense of an
19 emergency response by a public agency to the incident; and,

20 WHEREAS, the expense of an emergency response shall be a charge against the person
21 liable for the expenses under Article 8, Section 53154 of the California Government Code, and

22 WHEREAS, in no event shall a person's liability, under Article 8, Section 53155 of the
23 California Government Code for the expense of an emergency response exceed twelve
24 thousand (\$12,000) for a particular incident; and,

25 WHEREAS, Resolution 07-R0360-1 provided for cost recovery of public funds
26 expended in an emergency response to incidents involving intoxicated drivers based on existing
27 salary and benefit levels; and,

28 WHEREAS, salary and benefit levels have increased since resolutions 07-R0360-1 was
adopted; and,

1 WHEREAS, the City Council wishes to adjust the fees in accordance with adjustments
2 to the salary and benefits as approved by City Council; and,

3 WHEREAS, the City Council wishes to adjust the Police equipment fees in accordance
4 with actual cost as provide by the fleet maintenance division; and

5 WHEREAS, the City Council wishes to maintain the Fire equipment fees in accordance
6 with FEMA reimbursement rates.

7 NOW, THEREFORE, the City Council of the City of Oceanside does resolve as follows:

8 SECTION 1. The following fee schedule is adopted for the purpose of recovering the
9 cost of the City's emergency services on a per hour, per person/vehicle basis for responding to
10 an incident which was proximately caused by a person operating a motor vehicle under the
11 influence of alcohol and/or drug or both, and for the cost of responding to a second or
12 subsequent disturbance of the peace:

13 Salary and Fringe

14	a) FF/PM	\$ 44.82
15	b) Fire Battalion Chief	\$ 74.47
16	c) Fire Captain	\$ 53.79
17	d) Fire Engineer	\$ 48.13
18	e) Fire Safety Specialist	\$ 55.15
19	f) Police Field Evidence Technician	\$ 43.00
20	g) Police Lieutenant	\$103.24
21	h) Police Officer	\$ 70.11
22	i) Police Sergeant	\$ 86.89

23 Equipment Cost

24	a) Patrol SUV (Full Size)	\$ 30.00
25	b) Patrol SUV (Mid Size)	\$ 40.00
26	c) Field Evidence Truck SUV	\$ 18.00
27	d) Ambulance (150 to 210 HP)	\$ 41.00

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1	e) Engine/Pumper – GPM	
2	a. 0001-1000	\$ 75.00
3	b. 1001-1250	\$ 90.00
4	c. 1251-1500	\$ 95.00
5	d. 1501-2000+	\$105.00
6	f) Ladder Truck (75 foot)	\$145.00
7	g) Ladder Truck (up to 150 foot)	\$175.00
8	h) Rescue (Light Air)	\$ 53.00
9	i) Patrol Motorcycle	\$ 26.00
10	j) Patrol Sedan	\$ 40.00
11	k) Pickup (1/2 ton)	\$ 19.00
12	l) Pickup (1 ton)	\$ 25.00
13	m) Pickup (1 ½ ton)	\$ 30.00
14	n) Pickup (1 ¾ ton)	\$ 35.00
15	o) Water Tender	\$ 38.00
16	<u>Overhead</u>	
17	a) Dispatch (per response)	\$ 6.50
18	b) Records Processing (per response)	\$ 50.00
19	c) Evidence Processing (per item)	\$ 14.75

20 SECTION 2. Resolution 07-R0360-1 is hereby superseded and cancelled.

21 SECTION 3. Upon Council approved changes to the salary and benefits package for the
22 above listed positions, the changes will automatically be applied to these cost recovery fees.

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1 SECTION 4. Upon FEMA updating the recovery rates for the above listed Fire
2 Department equipment, the changes will be automatically applied to these cost recovery fees.

3 PASSED AND ADOPTED by the City Council of the City of Oceanside, California,
4 this _____ day of _____, 2009, by the following vote:

- 5
- 6 AYES:
- 7 NAYS:
- 8 ABSENT:
- 9 ABSTAIN:

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MAYOR OF THE CITY OF OCEANSIDE

ATTEST:

APPROVED AS TO FORM:

City Clerk

John P. Muller
City Attorney

1 RESOLUTION NO.

2 A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF
3 OCEANSIDE APPROVING COST RECOVERY FEES FOR
4 MISCELLANEOUS POLICE SERVICES, FALSE ALARMS AND
5 ESTABLISHING A CITYWIDE COLLECTION FEE

6 WHEREAS, the Police Department provides reports, subpoena services, fingerprint
7 services; and,

8 WHEREAS, pursuant to Oceanside Municipal Code Section 6A.6 a fee schedule can be
9 established for alarm violations; and,

10 WHEREAS, the City Council wishes to establish a "collection" fee to recover the costs
11 of collecting on debts that have been outstanding more than 60 days; and,

12 WHEREAS, the production of the consolidated fee schedule failed to identify City
13 Council action on some fees; and

14 WHEREAS, on April 8, 2009, the City Council held a duly noticed public hearing
15 and heard and considered all testimony regarding the fees.

16 NOW, THEREFORE, the City Council of the City of Oceanside does resolve as follows:

17 SECTION 1. The fee schedule contained in Attachment II is approved.

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SECTION 3. This Resolution supersedes and replaces all previous fees.

PASSED AND ADOPTED by the City Council of the City of Oceanside, California,

this _____ day of _____, 2009 by the following vote:

AYES:

NAYS:

ABSENT:

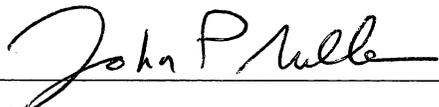
ABSTAIN:

Mayor Of The City Of Oceanside

ATTEST:

APPROVED AS TO FORM:

City Clerk



City Attorney

Fee Schedule

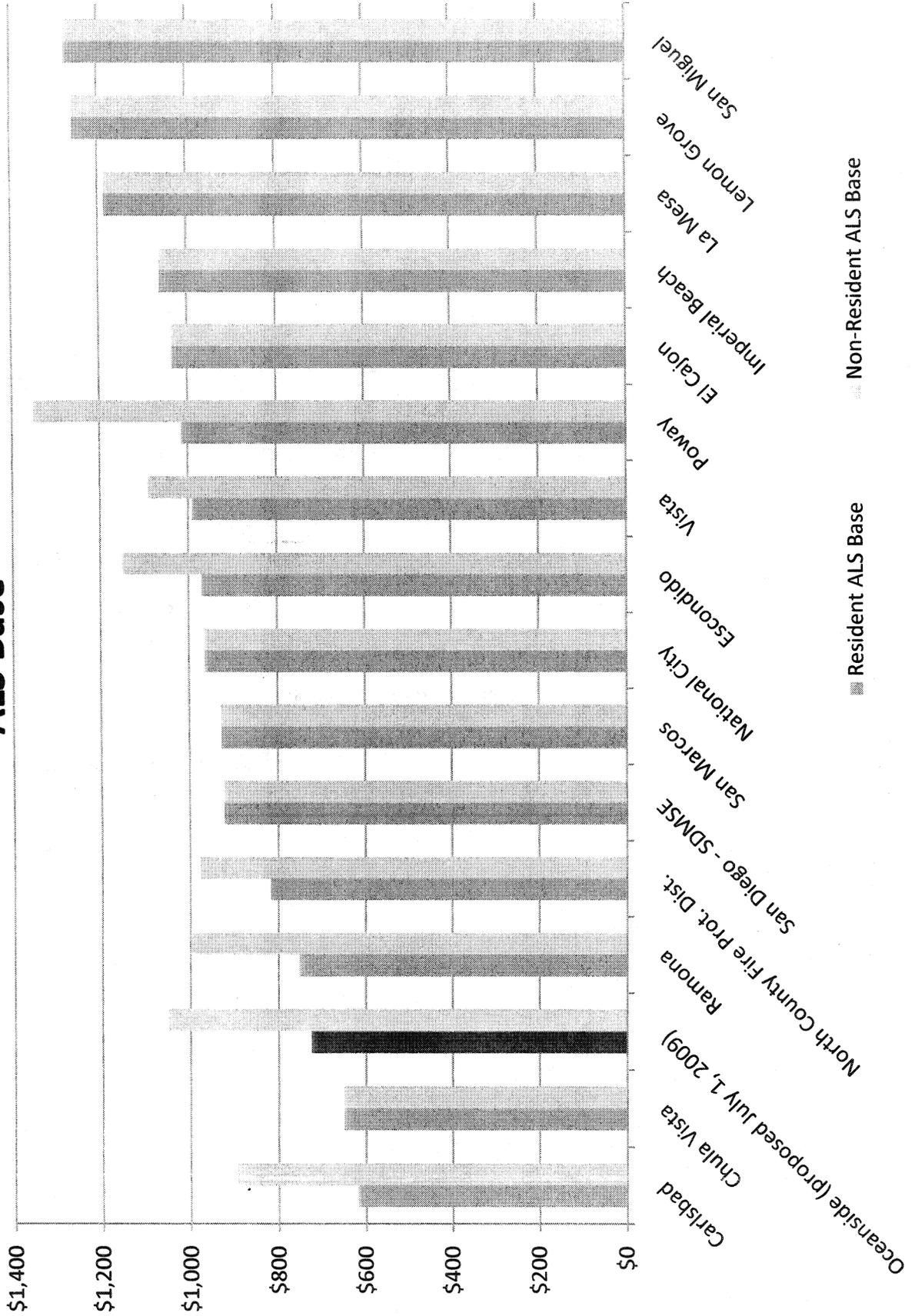
Attachment 

<u>Miscellaneous Police Services</u>	<u>Fee</u>
Standard Police Reports	\$ 5.50
Subpoena Fees	\$ 15.00
Report Deposition	\$ 6.00 ¼ hour and \$10.00 per page
Officer Civil Subpoena Fees	\$150.00
Local Record Check Fee	\$ 10.00
Fingerprinting Fees (not including LiveScan)	\$ 20.00

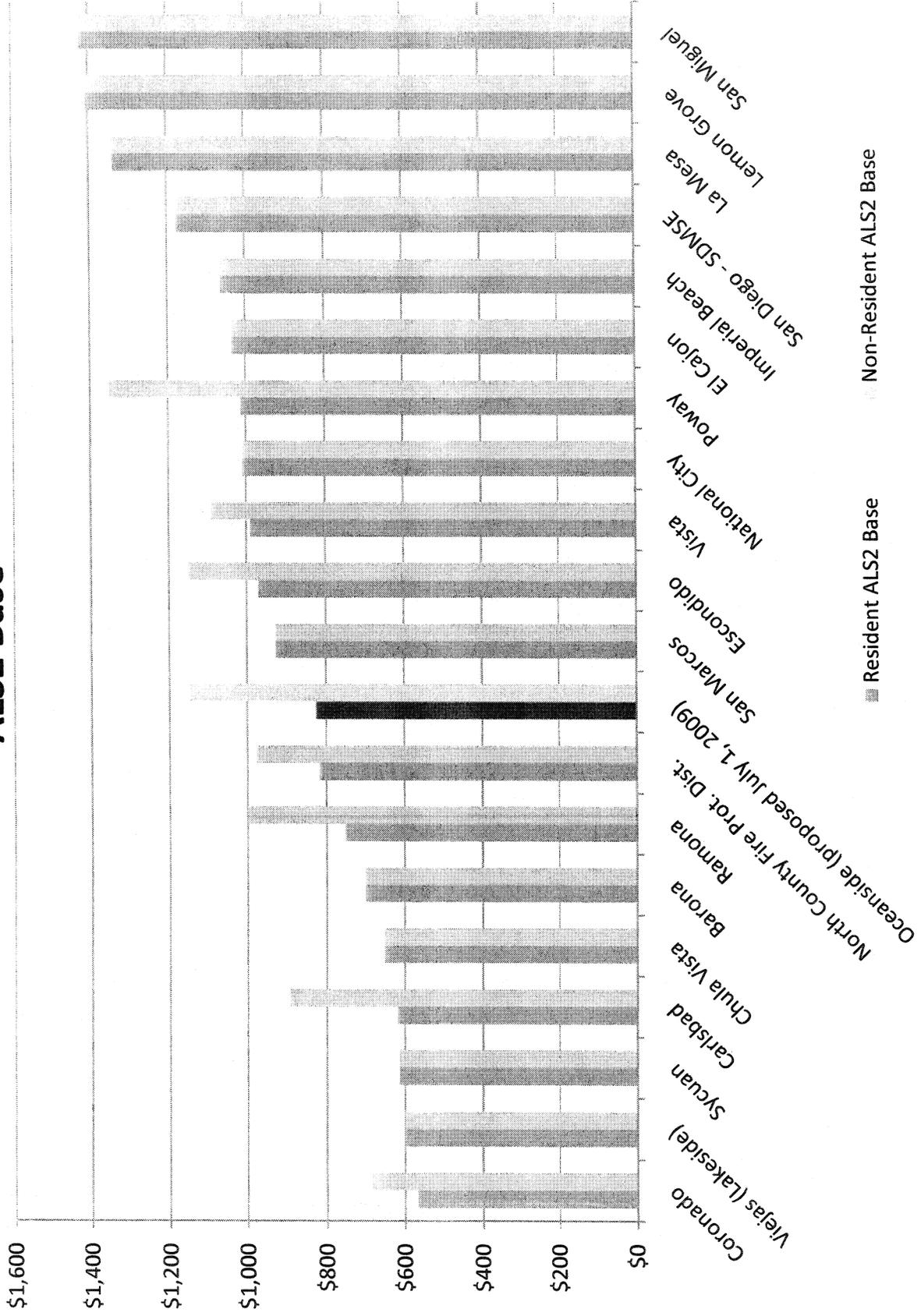
<u>False Alarm Fees (within a 365 day period)</u>	<u>Fee</u>
First Violation (no charge)	\$ 0.00
Second Violation	\$ 50.00
Third Violation	\$ 75.00
Fourth Violation	\$125.00
Fifth Violation	\$175.00
Sixth and Subsequent Violation	\$250.00

<u>Citywide Fee</u>	<u>Fee</u>
Collection Fee	\$ 50.00

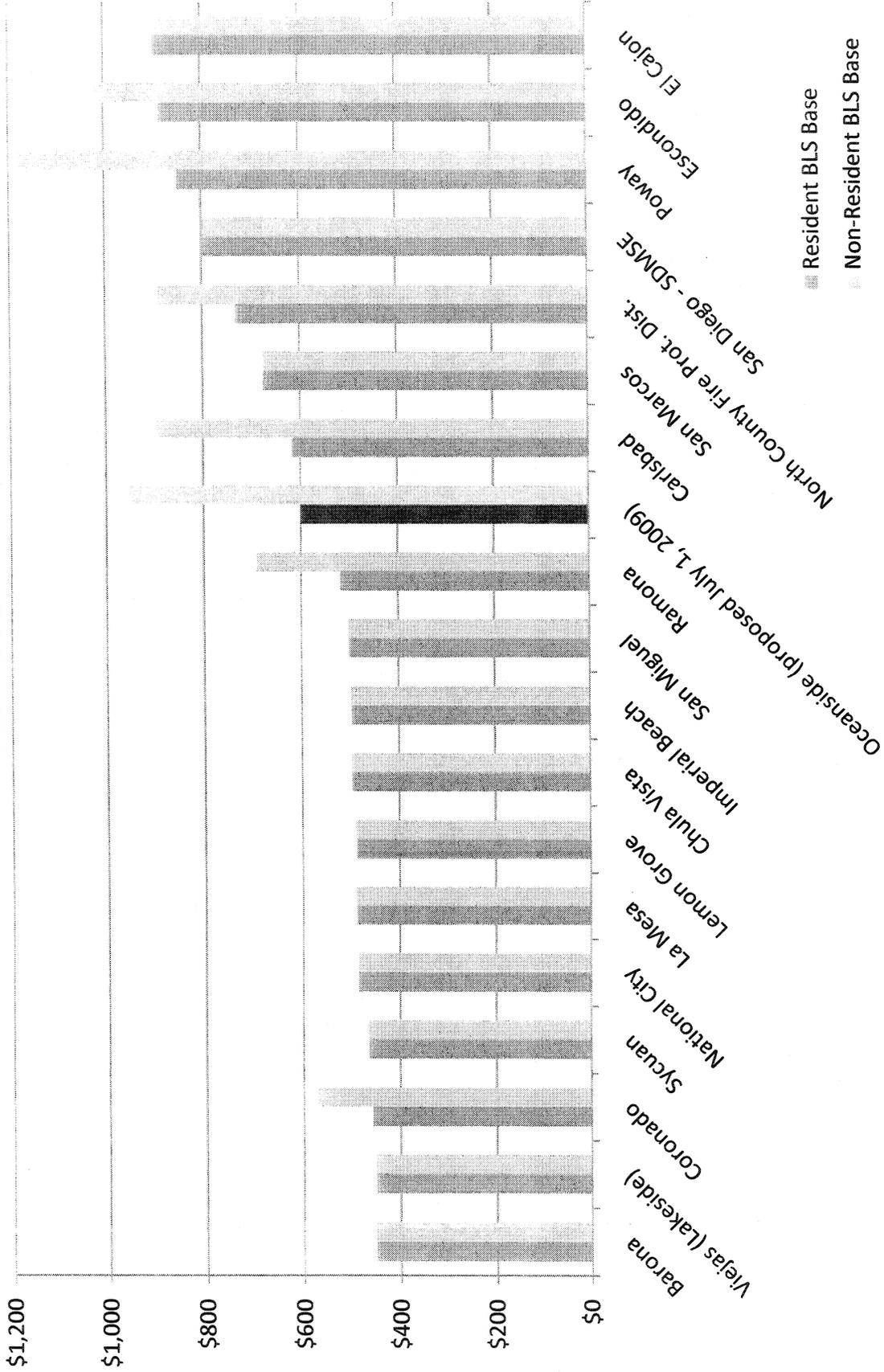
Comparison of Proposed Rates within County ALS Base



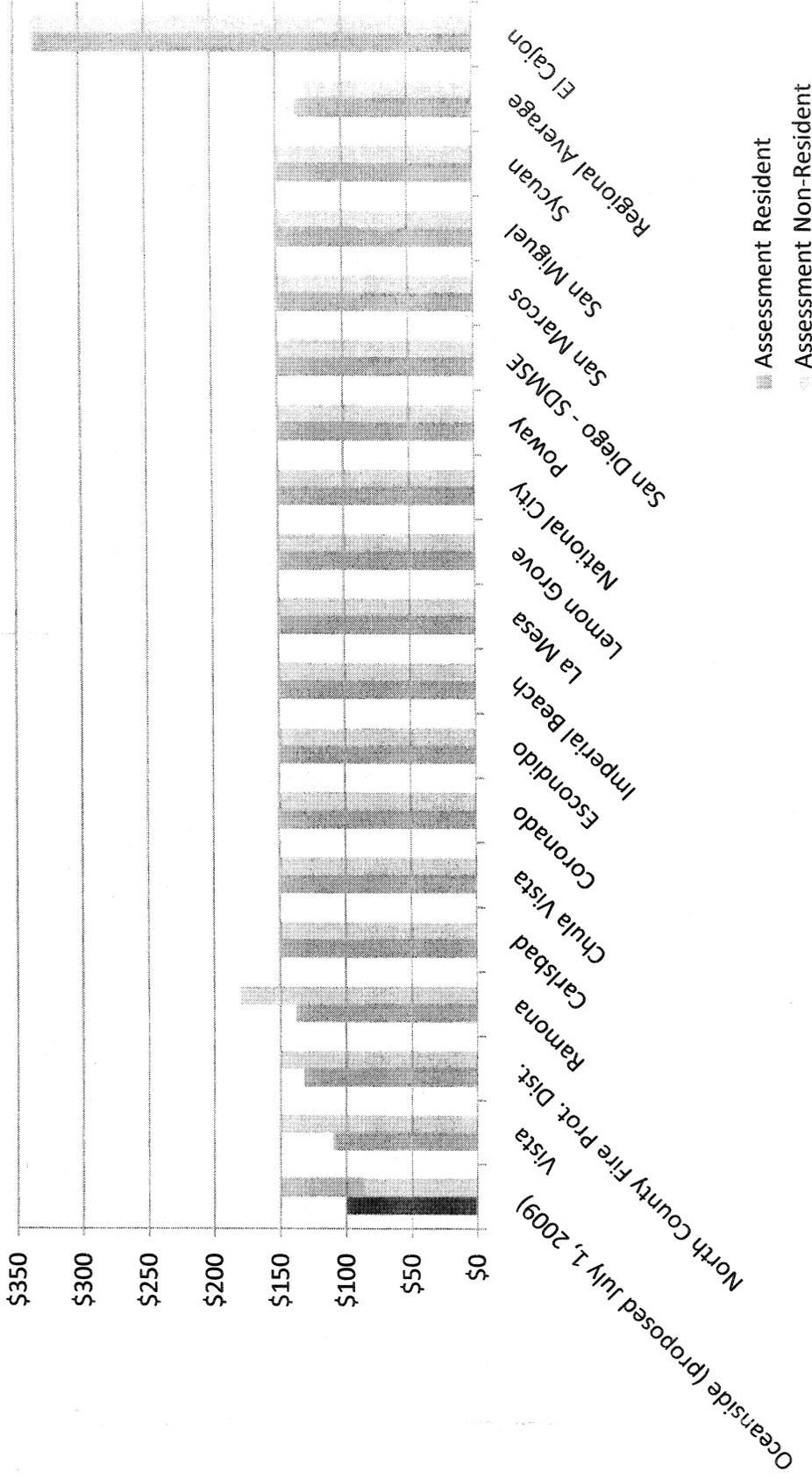
Comparison of Proposed Rates within County ALS2 Base



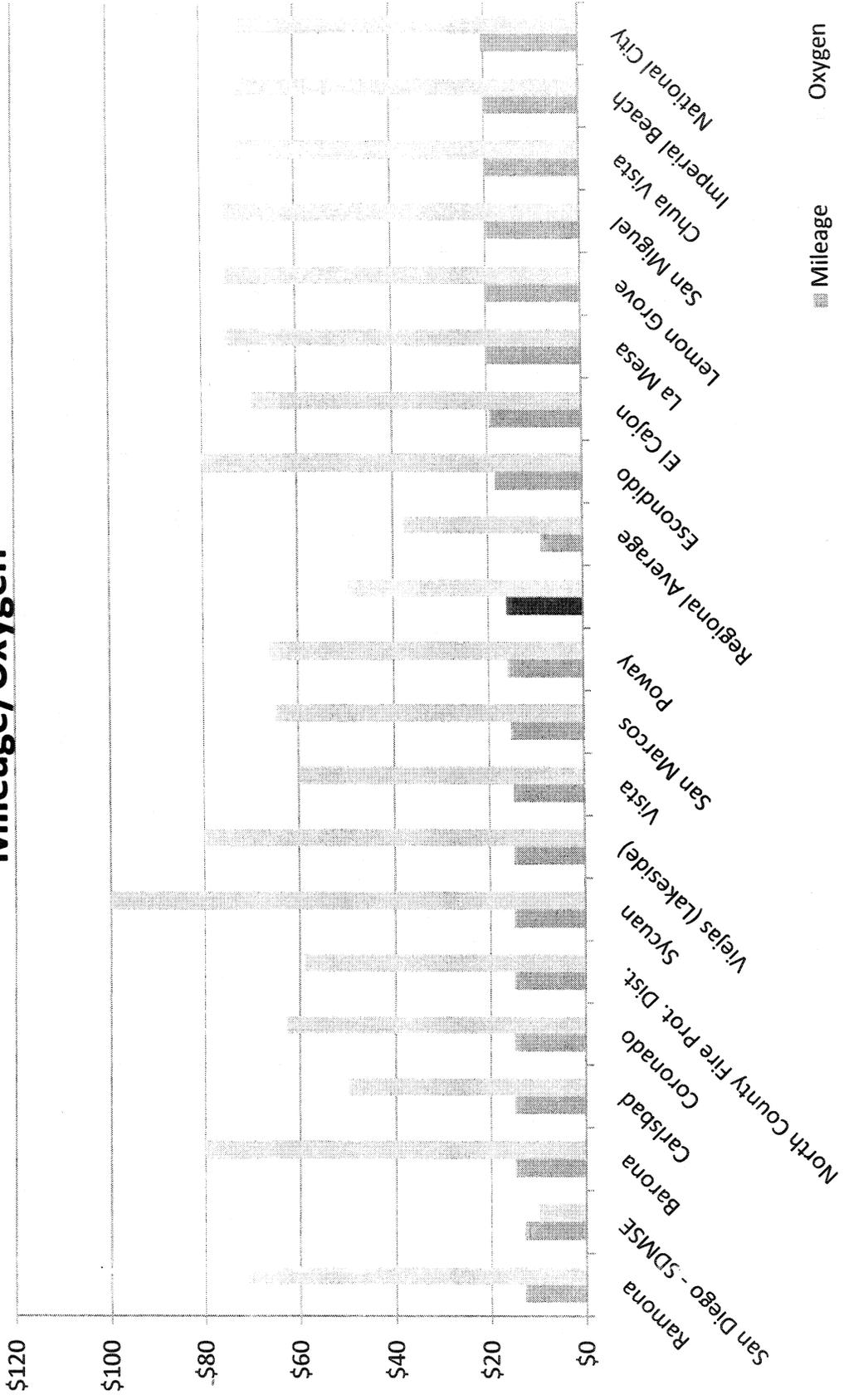
Comparison of Proposed Rates within County BLS Base



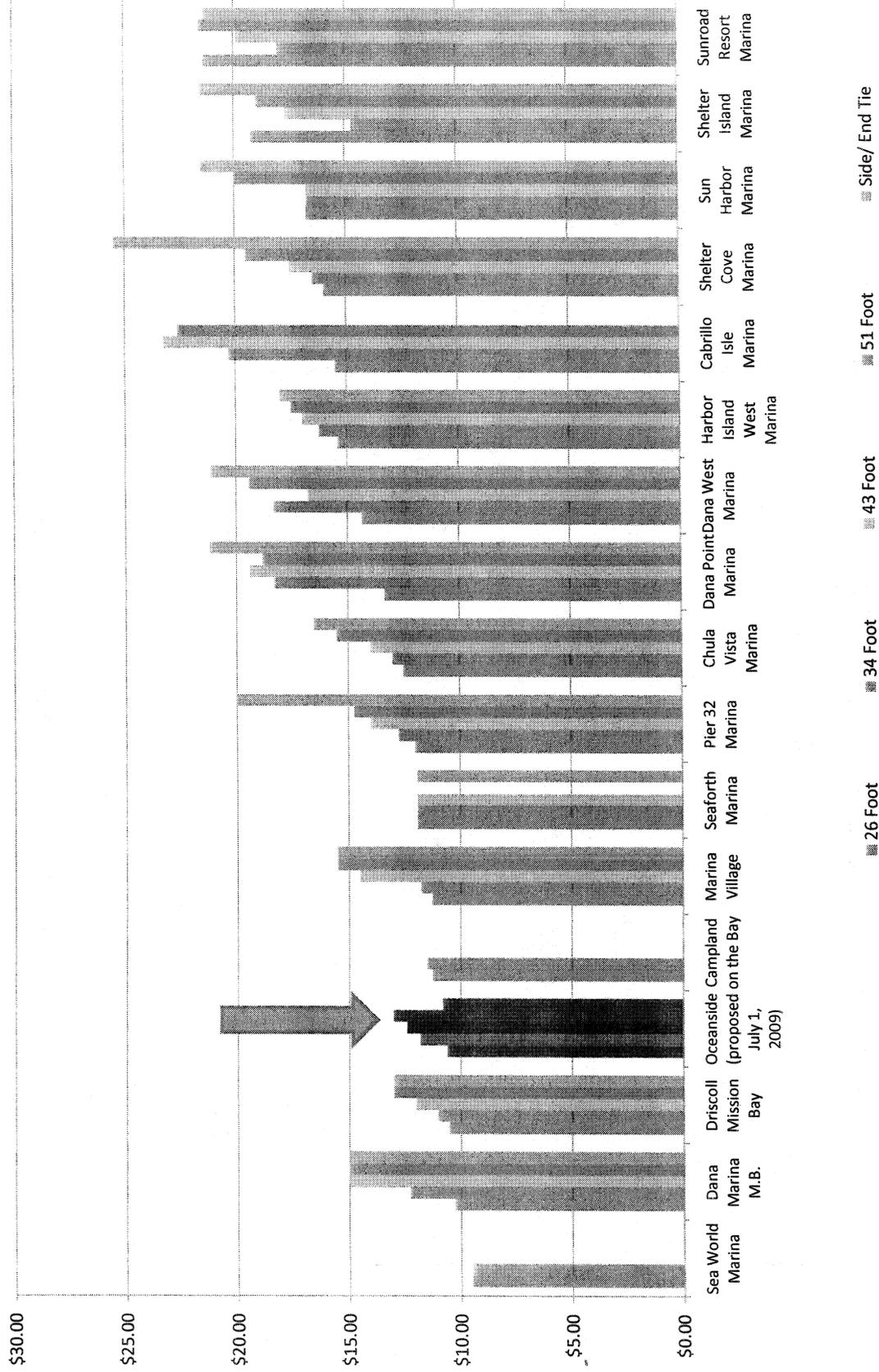
Comparison of Proposed Rates within County Assessment



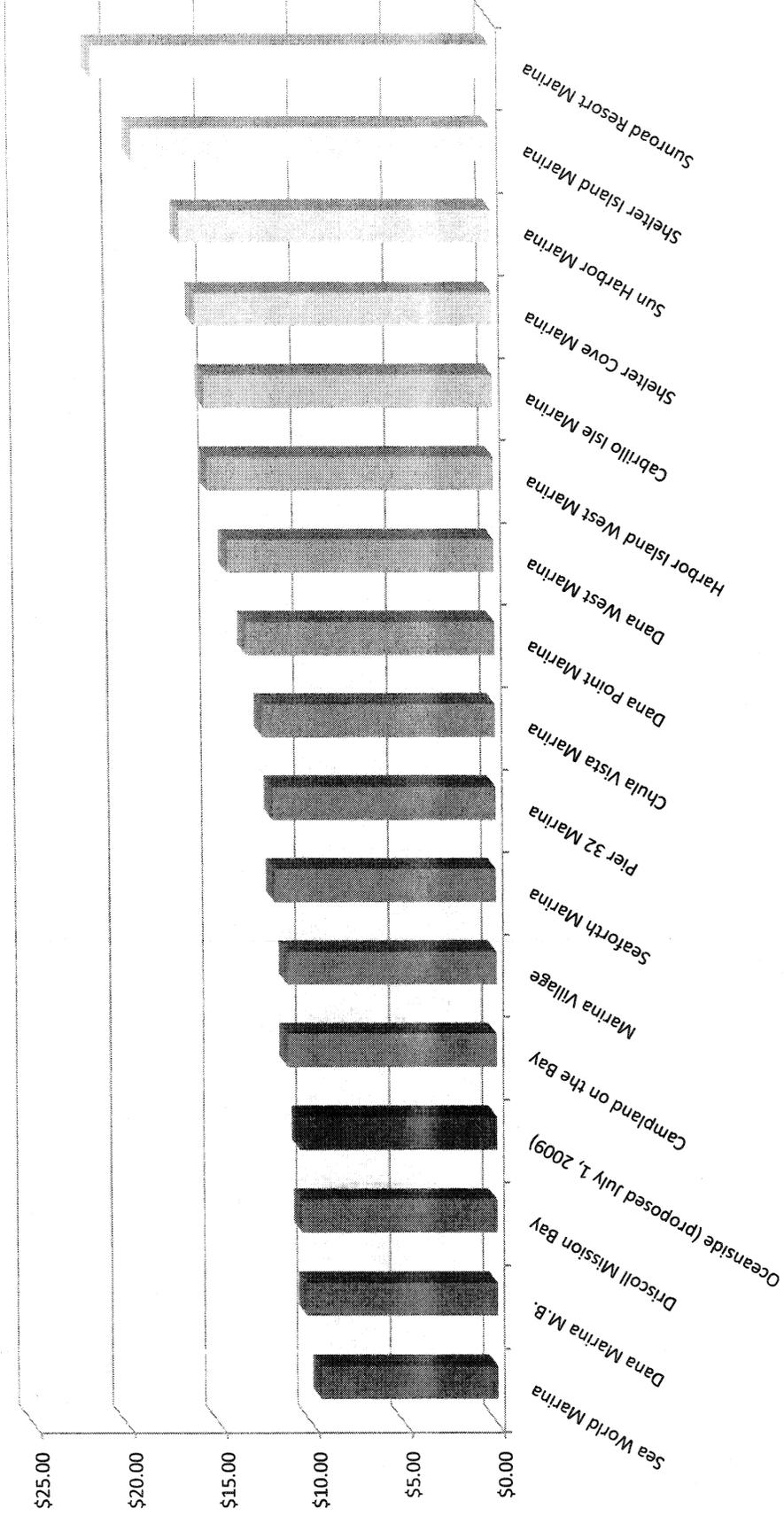
Comparison of Proposed Rates within County Mileage/Oxygen



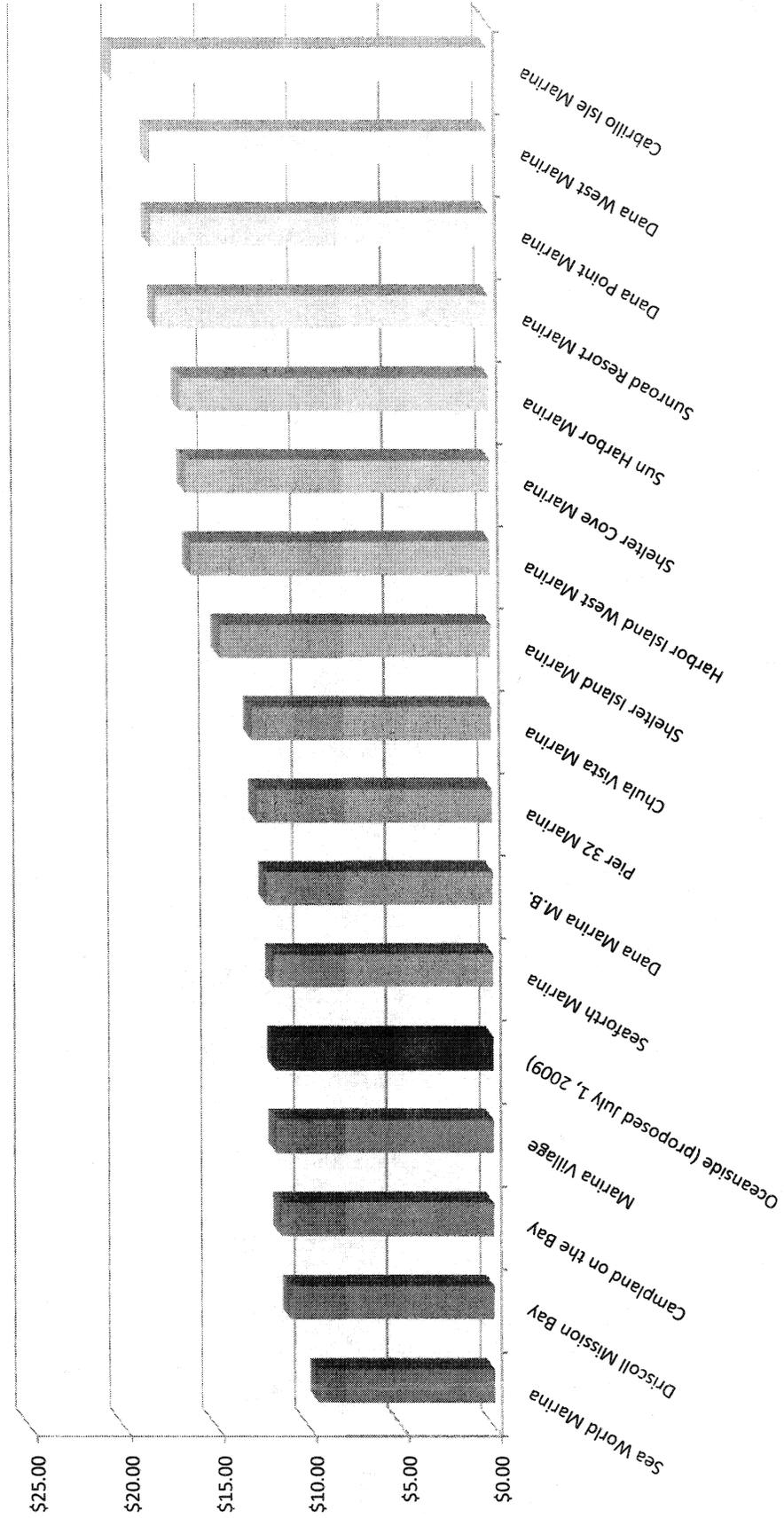
All Non-Hotel Marinas



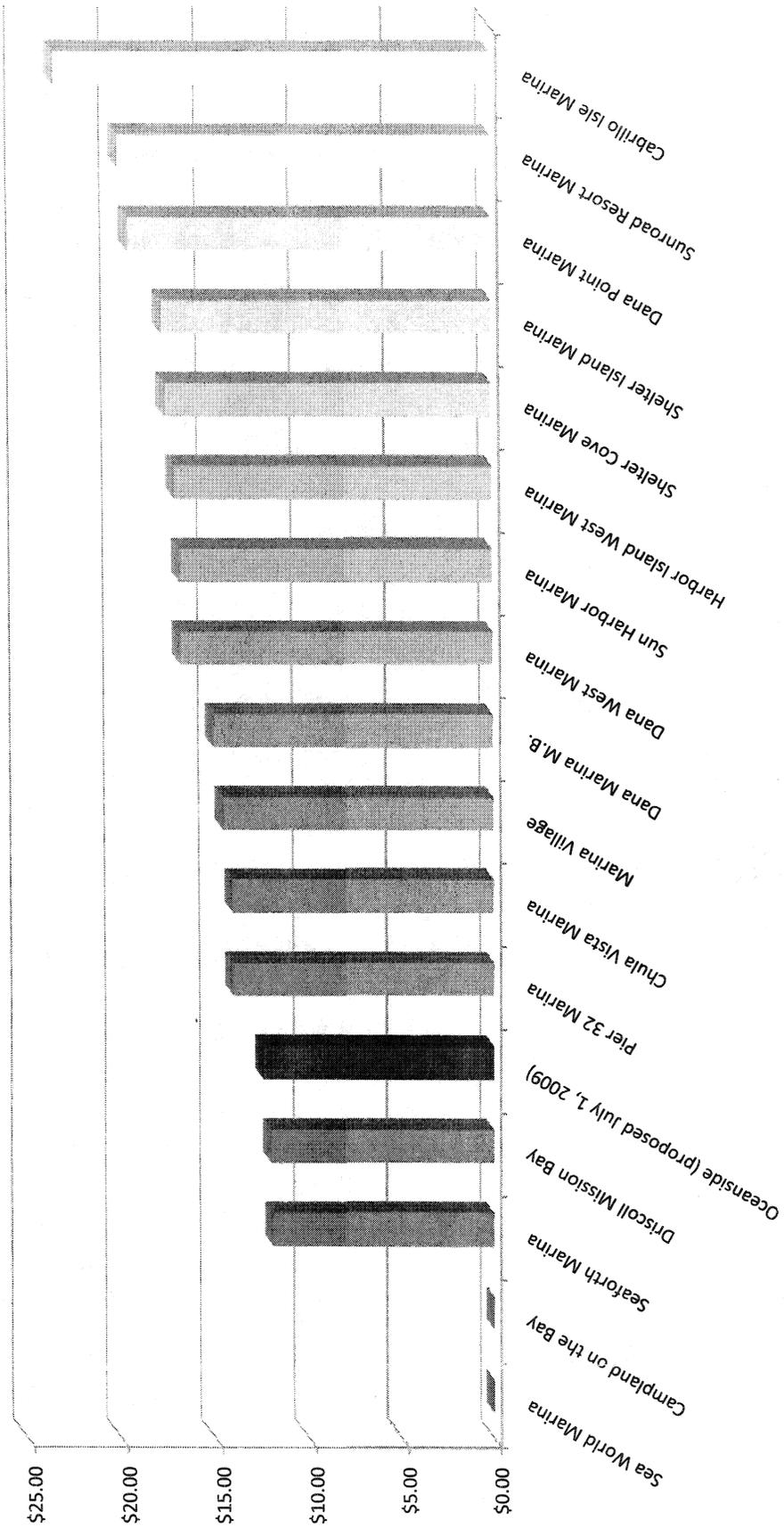
Slip Rate Comparison - Non-Hotel Marinas 26-foot



Slip Rate Comparison - Non-Hotel Marinas 34-foot



Slip Rate Comparison - Non-Hotel Marinas 43-foot



Slip Rate Comparison - Non-Hotel Marinas 51-foot

