



DATE: April 20, 2011

TO: Honorable Mayor and City Councilmembers

FROM: Library Department

SUBJECT: **APPROVAL TO ACCEPT \$18,835 IN GRANT FUNDS FROM THE CALIFORNIA STATE LIBRARY AWARDED TO THE CITY OF OCEANSIDE FOR THE OCEANSIDE READS LITERACY PROGRAM AND APPROVAL TO APPROPRIATE THE FUNDS TO THE LIBRARY DEPARTMENT**

SYNOPSIS

Staff recommends that the City Council accept \$18,835 in grant funds from the California State Library awarded to the City of Oceanside for the Oceanside READS Literacy Program and appropriate the funds to the Library Department.

BACKGROUND

Since the inception of the Library's literacy program in 1998, Oceanside Public Library has received grant funding from the California State Library for support of Oceanside READS. The amount of funding varies each year based on a state grant formula. This year the Library anticipated an award in the amount of \$14,000 and budgeted accordingly in its 2010/2011 budget. The total grant amount awarded was \$18,835, which exceeded the estimated revenue by \$4,835.

ANALYSIS

Grant funds have been designated for expenditure on additional literacy materials and equipment to enhance the effectiveness of the program. The grant funds must be spent by June 30, 2011, with final reports submitted to the State Library on August 15, 2011.

FISCAL IMPACT

The additional \$4,835 in grant funds will be appropriated to the Literacy Program revenue account (350355272.4376) and expensed to (350355272.5330). There is no additional fiscal impact.

CITY ATTORNEY'S ANALYSIS

City Attorney's analysis does not apply.

RECOMMENDATION

Staff recommends that the City Council accept \$18,835 in grant funds from the California State Library awarded to the City of Oceanside for the Oceanside Reads Literacy Program and appropriate the funds to the Library Department.

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