



DATE: April 20, 2011

TO: Honorable Mayor and City Council Members

FROM: Economic and Community Development Department

SUBJECT: **INITIATION OF PROCEEDINGS FOR THE RENEWAL OF THE  
LANDSCAPE MAINTENANCE DISTRICTS FOR FY 2011-12  
AND SETTING A PUBLIC HEARING**

**SYNOPSIS**

Staff recommends that the City Council adopt the following resolutions for each of the City's eleven Landscape Maintenance Districts initiating the proceedings for renewal of the districts: 1) directing the City Engineer to prepare a report regarding the improvements and the proposed assessments for FY 2011-12; 2) approving the Engineer's Reports as prepared for FY 2011-12; and 3) declaring an intent to levy and collect assessments for FY 2011-12; and setting a public hearing for May 18, 2011, at 6:00 p.m. in the City Council Chambers, regarding the proposed assessments.

**BACKGROUND**

The City's Landscape Maintenance Assessment Districts were formed under the provisions of the Landscaping and Lighting Act of 1972, which requires the annual renewal of each of the districts in order to levy and collect assessments for the ensuing fiscal year. The levy of the assessments provides funds for the administration and maintenance of the landscape improvements on public streets and slopes within each district. The eleven Landscape Maintenance Assessment Districts (collectively "LMAD") that require renewal are:

- Del Oro Hills, Assessment District No. 1-1987
- Douglas Park, Assessment District No. 5-1981
- Guajome Ridge, Assessment District No. 1-1989
- Mar Lado Highlands, Assessment District No. 1-1988
- Peacock Hills, Assessment District No. 1-1977
- Mission Meadows, Assessment District No. 2-1979
- Rancho Hermosa, Assessment District No. 3-1982
- Santa Fe Mesa, Assessment District No. 2-1987
- Sunburst Homes, Assessment District No. 1-1980
- Sunset Hills, Assessment District No. 2-1982
- Vista Del Rio, Assessment District No. 1-2001

## **ANALYSIS**

The levy and collection of assessments for the LMADs requires that an Engineer's Report be prepared. The report includes: Exhibit A, a description of the improvements to be maintained; Exhibit B, an estimate of the costs and the proposed assessments to be levied against the respective properties within each district; and Exhibit D, a diagram showing the boundaries of each district, the parcels within each district and the location of the improvements. Exhibit C, showing the proposed amount to be assessed against each lot and parcel within each district, is available for review in the City Clerk's Office.

The Landscaping and Lighting Act of 1972 requires that a public hearing be held. The resolution of intent for the LMADs sets the time and place for the public hearings. The public hearing provides an opportunity for all persons within the boundaries of each of the districts to be heard regarding the intent to levy and collect the proposed assessments for the ensuing fiscal year. Staff recommends that the public hearing be set for May 18, 2011, at 6:00 p.m. in the City Council Chambers.

## **FISCAL IMPACT**

All costs are included in each respective district's budget. Revenues to cover the estimated expenditures are levied and collected as a special assessment against the properties within each district. The assessments will remain the same in FY 2011-12 as they were in FY 2010-11 with the exception of the districts that have an annual CPI increase. The following are the proposed assessments to be levied in FY 2011-12:

<b>District</b>	<b>Current Annual / Monthly</b>	<b>Proposed Annual / Monthly</b>	<b>CPI</b>
Del Oro Hills	\$444.80/\$37.06	\$444.80/\$37.06	
Douglas Park	\$90.51/\$7.54	\$91.60/\$7.63	1.2%
Douglas Park (Zone A)	\$34.58/\$2.88	\$34.99/\$2.91	1.2%
Guajome Ridge	\$225.60/\$18.80	\$228.30/\$19.02	1.2%
Mar Lado			
Highlands	\$495.62/\$41.30	\$495.62/\$41.30	
Mission Meadows- (Area A)	\$17.00/\$1.41	\$17.00/\$1.41	
Mission Meadows- (Area B)	\$33.66/\$2.80	\$33.66/\$2.80	
Peacock Hills	\$17.44/\$1.45	\$17.44/\$1.45	
Rancho Hermosa	\$63.00/\$5.25	\$63.00/\$5.25	
Santa Fe Mesa	\$162.78/\$13.56	\$162.78/\$13.56	
Sunburst Homes	\$38.36/\$3.19	\$38.36/\$3.19	
Sunset Hills	\$52.02/\$4.33	\$52.02/\$4.33	
Vista Del Rio	\$80.14/\$6.68	\$81.10/\$6.76	1.2%

An annual increase to the base assessment rate by the Consumer Price Index (CPI) for all Urban Consumers for the San Diego Area was approved by a majority of the property owners within the Douglas Park, Guajome Ridge and Vista Del Rio districts, with City Council approval. The Engineer's Reports for each of these districts reflects the annual CPI increase. The remaining districts do not have an annual CPI increase built into them.

**COMMISSION OR COMMITTEE REPORT**

Does not apply.

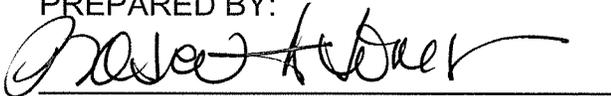
**CITY ATTORNEY'S ANALYSIS**

The resolutions have been reviewed by the City Attorney and approved as to form.

**RECOMMENDATION**

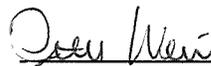
Staff recommends that the City Council adopt the following resolutions for each of the City's eleven Landscape Maintenance Districts initiating the proceedings for renewal of the districts: 1) directing the City Engineer to prepare a report regarding the improvements and the proposed assessments for FY 2011-12; 2) approving the Engineer's Reports as prepared or modified for FY 2011-12; and 3) declaring an intent to levy and collect assessments for FY 2011-12; and setting a public hearing for May 18, 2011, at 6:00 p.m. in the City Council Chambers, regarding the proposed assessments.

PREPARED BY:



Rosa A. Jones  
Contract/Lease Coordinator

SUBMITTED BY:



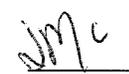
Peter A. Weiss  
City Manager

REVIEWED BY:

Michelle Skaggs Lawrence, Deputy City Manager



Jane McVey, Economic & Community Development Director



Douglas E. Eddow, Real Property Manager



Scott O. Smith, City Engineer



Teri Ferro, Financial Services Director



Attachments: Resolutions

1 RESOLUTION NO.

2 RESOLUTION OF THE CITY COUNCIL OF THE CITY OF  
3 OCEANSIDE, CALIFORNIA, DIRECTING THE CITY ENGINEER  
4 TO PREPARE A REPORT ON THE FISCAL YEAR 2011-2012  
5 RENEWAL OF THE DEL ORO HILLS LANDSCAPE  
6 MAINTENANCE DISTRICT, ASSESSMENT DISTRICT 1-1987

7 WHEREAS, pursuant to the Landscaping and Lighting Act of 1972, Part 2 of  
8 Division 15 of the Streets and Highways Code of California, Section 22500 et. seq.,  
9 hereinafter referred to as the "Act", the City Council of the City of Oceanside,  
10 adopted Resolution No. R87-50 which ordered the formation of the Del Oro Hills  
11 Landscape Maintenance District, Assessment District No. 1-1987;

12 WHEREAS, pursuant to the Act, the City Engineer is required to prepare a  
13 Report on the Del Oro Hills Landscape Maintenance District and present it to the  
14 City Council for examination;

15 WHEREAS, the ongoing administration and maintenance of the  
16 improvements and appurtenant structures within the City-maintained portions of the  
17 Del Oro Hills Landscape Maintenance District will require assessments to be levied  
18 on the assessable lots or parcels of land within the district;

19 WHEREAS, pursuant to the Act, the levy of any annual assessment after the  
20 formation of such an assessment district must be initiated by the adoption of a  
21 resolution of the City Council directing the City Engineer to prepare and file a  
22 Report in accordance with the provisions of Article 4 of Chapter 1 of the Act; and

23 WHEREAS, pursuant to the Act, said resolution generally must describe any  
24 proposed new improvements or substantial changes in existing district  
25 improvements planned for the fiscal year for which the resolution applies.

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28 ///

1 NOW, THEREFORE, the City Council of the City of Oceanside does resolve  
2 as follows:

3 SECTION 1. That no new improvements or substantial changes in existing  
4 improvements are planned for fiscal year 2011-2012 within the Del Oro Hills  
5 Landscape Maintenance District. The amount of the proposed assessment rate  
6 shall not exceed the maximum assessment rate authorized to be levied in the  
7 district for the 2011-2012 fiscal year.

8 SECTION 2. That the City Engineer is directed to prepare a Report on the Del  
9 Oro Hills Landscape Maintenance District in accordance with Section 22565,  
10 Chapter 1, Article 4 of the Act. Said Report shall be filed with the City Clerk for  
11 submission to the City Council and contain a full and detailed description of the  
12 boundaries of the assessment district, the proposed assessments to be levied on  
13 each assessable lot or parcel of land within the district and the improvements to be  
14 maintained.

15 PASSED AND ADOPTED by the City Council of the City of Oceanside,  
16 California, this \_\_\_\_\_ day of \_\_\_\_\_, 2011, by the following vote:

17 AYES:  
18 NAYS:  
19 ABSENT:  
20 ABSTAIN:

\_\_\_\_\_  
Mayor of the City of Oceanside

21 APPROVED AS TO FORM:  
22 OFFICE OF THE CITY ATTORNEY

23   
\_\_\_\_\_  
City Attorney

24 ATTEST:

25 \_\_\_\_\_  
26 City Clerk

27  
28 **Resolution directing the City Engineer to prepare a Report on  
the fiscal year 2011-2012 renewal of the Del Oro Hills Landscape  
Maintenance District, Assessment District No.1-1987**

1 RESOLUTION NO.

2 RESOLUTION OF THE CITY COUNCIL OF THE CITY OF OCEANSIDE,  
3 CALIFORNIA, APPROVING THE CITY ENGINEER'S 2011-2012 FISCAL  
4 YEAR REPORT ON THE DEL ORO HILLS LANDSCAPE MAINTENANCE  
5 DISTRICT, ASSESSMENT DISTRICT 1-1987

6 WHEREAS, pursuant to the Landscape and Lighting Act of 1972, the City  
7 Council of the City of Oceanside adopted Resolution No. \_\_\_\_\_  
8 directing the City Engineer to prepare a Report on the Del Oro Hills Landscape  
9 Maintenance District, Assessment District No. 1-1987, for fiscal year 2011-2012;

10 WHEREAS, the City Engineer has prepared said Report as directed and  
11 presented it to the City Council for examination;

12 WHEREAS, said Report contains a full and detailed description of the  
13 boundaries of the assessment district, the annual budget, the method of  
14 apportionment for calculating the assessment and the proposed assessments to be  
15 levied against each assessable lot or parcel of land within the district, and a  
16 description of the improvements to be maintained or modified;

17 WHEREAS, the amount of the proposed assessment rate is the same as or  
18 less than the amount of the maximum assessment rate authorized to be levied for  
19 the 2009-2010 fiscal year;

20 WHEREAS, the levy of the proposed assessment is exempt from the  
21 provisions of Article XIID of the California Constitution (Proposition 218) pursuant  
22 to Section 5, Subsection (a) and/or (b) of that Article; and

23 WHEREAS, the City Council has examined and reviewed the Engineer's  
24 Report as presented, and is satisfied with all of the budget items and  
25 documentation as set forth therein, and is satisfied that the assessments have  
26 been spread in accordance with the benefits received from the improvements,  
27 operation, maintenance and services to be performed within the district.

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1 NOW, THEREFORE, the City Council of the City of Oceanside does resolve as  
2 follows:

3 SECTION 1. That said Report is approved as submitted and ordered to be filed  
4 in the Office of the City Clerk of the City of Oceanside.

5 SECTION 2. That the City Clerk of the City of Oceanside is directed to endorse  
6 upon the Engineer's Report for the Del Oro Hills Landscape Maintenance District  
7 its approval and the date thereof.

8 PASSED AND ADOPTED by the City Council of the City of Oceanside,  
9 California, this \_\_\_\_\_ day of \_\_\_\_\_, 2011, by the following vote:

10 AYES:

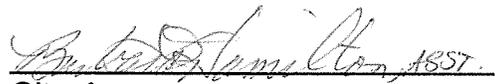
11 NAYS:

12 ABSENT:

13 ABSTAIN:

14  
15 \_\_\_\_\_  
16 Mayor of the City of Oceanside

17  
18 APPROVED AS TO FORM:  
19 OFFICE OF THE CITY ATTORNEY

20   
21 \_\_\_\_\_  
22 City Attorney

23 ATTEST:

24 \_\_\_\_\_  
25 City Clerk

26  
27 Resolution approving the City Engineer's 2011-2012 fiscal year  
28 report on the Del Oro Hills Landscape Maintenance District,  
Assessment District No. 1-1987

1 RESOLUTION NO.

2 A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF  
3 OCEANSIDE, CALIFORNIA, DECLARING ITS INTENTION TO LEVY  
4 AND COLLECT ASSESSMENTS FOR FISCAL YEAR 2011-2012  
5 WITHIN THE DEL ORO HILLS LANDSCAPE MAINTENANCE  
6 DISTRICT, ASSESSMENT DISTRICT NO. 1-1987 AND SETTING A  
PUBLIC HEARING ON THE PROPOSED ASSESSMENTS

7 WHEREAS, pursuant to the Landscape and Lighting Act of 1972, the City  
8 Council of the City of Oceanside adopted Resolution No. \_\_\_\_\_ directing  
9 the City Engineer to prepare a Report on the Del Oro Hills Landscape Maintenance  
10 District, Assessment District No. 1-1987 for fiscal year 2011-2012;

11 WHEREAS, said Report, on file with the City Clerk of the City of Oceanside,  
12 contains a full and detailed description of the boundaries of the assessment district,  
13 the proposed assessments to be levied against each assessable lot or parcel of land  
14 within the district, and a description of the improvements to be maintained or modified;

15 WHEREAS, the amount of the proposed assessment rate is the same as or  
16 less than the amount of the assessment rate authorized to be levied for the 2011-2012  
17 fiscal year;

18 WHEREAS, City Council of the City of Oceanside adopted Resolution No.  
19 \_\_\_\_\_ approving the aforementioned Report either as filed or modified by  
20 this Council;

21 WHEREAS, the levy of the proposed assessment is exempt from the provisions  
22 of Article XIID of the California Constitution (Proposition 218) pursuant to Section 5  
23 Subsection (a) and/or (b) of that Article; and

24 WHEREAS, the ongoing maintenance, operation and renovation of the  
25 improvements will require assessments to be levied on the assessable lots and  
26 parcels of land within this district.

27 NOW, THEREFORE, the City Council of the City of Oceanside does resolve as  
28 follows:

1 SECTION 1. That it is the intent of this Council to levy and collect  
2 assessments for fiscal year 2011-2012 within the Del Oro Hills Landscape  
3 Maintenance District, Assessment District 1-1987, generally located in that area of the  
4 City of Oceanside, California, commonly known as Del Oro Hills Villages A, B, and  
5 subdivisions 1 through 12.

6 SECTION 2. That the proposed assessments shall be used to pay the district  
7 administrative costs and the maintenance and material costs incurred to maintain  
8 landscaping and appurtenant structures within the parkways, medians, and slopes  
9 within or adjacent to certain sections of Rancho Del Oro, Glaser, and Cameo drives  
10 and between or along certain residential streets within Del Oro Hills Villages A, B, and  
11 subdivisions 1 through 12.

12 SECTION 3. That the proposed assessments shall not be used to maintain  
13 areas that have not been formally accepted by the City of Oceanside.

14 SECTION 4. That this City Council sets a public hearing on the proposed  
15 assessments for May 18 , 2011, at 6:00 PM, or as soon thereafter as possible, in the  
16 City Council Chambers located at 300 North Coast Highway, Oceanside, California.

17 Any interested person(s) will be heard at this public hearing. Prior to the  
18 conclusion of this hearing, anyone may file with the City Clerk a written protest  
19 regarding the proposed assessments. Said protest must state why the protest is  
20 being made and contain a description sufficient to identify the property owned by the  
21 protesting party.

22 SECTION 5. That the City Clerk of the City of Oceanside is directed to give  
23 notice of this public hearing as required by Section 22626 of the Streets and Highways  
24 Code.

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1 PASSED AND ADOPTED by the City Council of the City of Oceanside,  
2 California, this \_\_\_\_\_ day of \_\_\_\_\_ 2011, by the following vote:

3 AYES:

4 NAYS:

5 ABSENT:

6 ABSTAIN:

7 \_\_\_\_\_  
8 Mayor of the City of Oceanside

9  
10 APPROVED AS TO FORM:  
11 OFFICE OF THE CITY ATTORNEY

12 \_\_\_\_\_  
13 *Robert Hamilton, ASST.*  
14 City Attorney

15 ATTEST:

16 \_\_\_\_\_  
17 City Clerk

18  
19 **Resolution declaring intent to levy and collect assessments**  
20 **for fiscal year 2011-2012 within the Del Oro Hills Landscape**  
21 **Maintenance District, Assessment District No. 1-1987**  
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ENGINEER'S REPORT  
DEL ORO HILLS LANDSCAPE MAINTENANCE DISTRICT  
ASSESSMENT DISTRICT NO. 1-1987

FISCAL YEAR 2011-2012

As directed by the City Council of the City of Oceanside, I, Scott Smith, City Engineer, respectfully submit the following report regarding the 2011-2012 fiscal year renewal of the Del Oro Hills Landscape Maintenance District. This report is made pursuant to Article 4 of Chapter 1 of the Landscaping and Lighting Act of 1972, being Part 2 of Division 15 of the Streets and Highways Code of the State of California. This report consists of four parts (Exhibits "A" through "D") defined as follows:

- Exhibit "A" - Description of the improvements to be administered and maintained. The plans and specifications for these improvements are part of this report, but are separately bound and on file in the Engineering Division of the Public Works Department.
- Exhibit "B" - Cost estimate for the administration and maintenance of the improvements outlined in Exhibit "A".
- Exhibit "C" - An assessment roll showing the proposed amount to be specifically assessed against each lot or parcel of real property within the assessment district. Each parcel is described by San Diego County Assessor's Parcel Number or other designation, and each parcel has been assigned said number for the purposes of this proceeding. The amount assessed is based on Exhibit B".
- Exhibit "D" - Diagram showing the boundaries of the assessment district, parcels of real property within the district, and the location of the improvements. The diagram is keyed to Exhibit "C" by County Assessor's Number. The assessment roll and maps of the San Diego County Assessor shall govern for all details concerning the description, lines or dimensions of any lot or parcel shown.

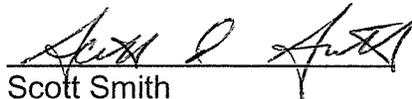
  
Scott Smith  
City Engineer

EXHIBIT "A"

DEL ORO HILLS LANDSCAPE MAINTENANCE DISTRICT  
ASSESSMENT DISTRICT NO. 1-1987  
DESCRIPTION OF THE IMPROVEMENTS  
TO BE ADMINISTERED AND MAINTAINED

The proposed assessments shall be used to pay for district administrative costs and the maintenance and material costs incurred to maintain landscaping and appurtenant improvements within the parkways, medians and slopes within or adjacent to certain sections of Rancho Del Oro, Glaser and Cameo drives, and between or along certain residential streets within Del Oro Hills Villages A, B, and 1 through 12 subdivisions.

<b>EXPENDITURE ESTIMATE</b>			
<b>OBJ ID</b>	<b>Object Description</b>	<b>10/11</b>	<b>11/12</b>
5305	Professional Services	1,410	1,410
5315.0001	Electricity	1,550	1,700
5315.0003	Water	155,000	160,000
5320	Repair and Maintenance	243,742	243,742
5320.0013	Repair and Maintenance - LMAD Extras	103,030	90,000
5355	Materials and Supplies	620	620
5360	Advertising	452	452
6900.0101	Transfer -Gen Fd (personnel & admin)	77,811	81,701
<b>Total Expenditures</b>		<b>583,615</b>	<b>579,625</b>

<b>RESERVE &amp; OPERATING ACCOUNT ESTIMATES</b>		
<b>Description</b>	<b>10/11</b>	<b>11/12</b>
<i>Reserve Account</i>		
Beginning Reserve Amount	276,076	231,907
Transfer from Reserve Acct to Operating Acct	(44,170)	(40,180)
<b>Adjusted Beginning Reserve Account Amount</b>	<b>231,907</b>	<b>191,727</b>
<i>Operating Account</i>		
Assessment Revenue	534,717	534,717
Interest on Assessment Revenue	4,728	4,728
Transfer from Reserve Acct to Operating Acct	44,170	40,180
<b>Adjusted Operating Acct Amount</b>	<b>583,615</b>	<b>579,625</b>

<b>RESERVE/OPERATING ACCOUNT AND EXPENDITURE BUDGET</b>		
<b>Description</b>	<b>10/11</b>	<b>11/12</b>
Adjusted Operating Account Amount	583,615	579,625
Less Expenditure Estimate	(583,615)	(579,625)
<b>Operating Account Surplus/Deficit</b>	<b>0</b>	<b>0</b>
Adjusted Beginning Reserve Account Amount	231,907	191,727
Operating Account Surplus/Deficit Adjustment	0	0
<b>Year-End Reserve Account Amount</b>	<b>231,907</b>	<b>191,727</b>

**DEL ORO HILLS ASSESSMENT DETAIL ANALYSIS**

<b>Description</b>	<b>10/11</b>	<b>11/12</b>
Number of parcels	1,054	1,054
Number of assessment units	1,203	1,203
Condominiums @ 0.8	328	328
Apartments (@.0.8)	204	204
Parcels @ 1.0	216	216
Parcels @ 1.1	472	472
Annual assmt. condominiums (0.8)	356	356
Annual assmt apartments (0.8)	356	356
Annual assmt. per single family (1.0)	445	445
Annual assmt. per single family w/add'l. benefit (1.1)	489	489
Total Assessment - condominiums @ 0.8	116,716	116,716
Total Assessment - apartments @ 0.8	72,591	72,591
Total Assessment @ 1.0	96,077	96,077
Total Assessment @ 1.1	230,940	230,940
Subtotal	516,324	516,324
Oceanside Unified School District	18,393	18,393
<b>Total Annual Assessment</b>	<b>534,717</b>	<b>534,717</b>

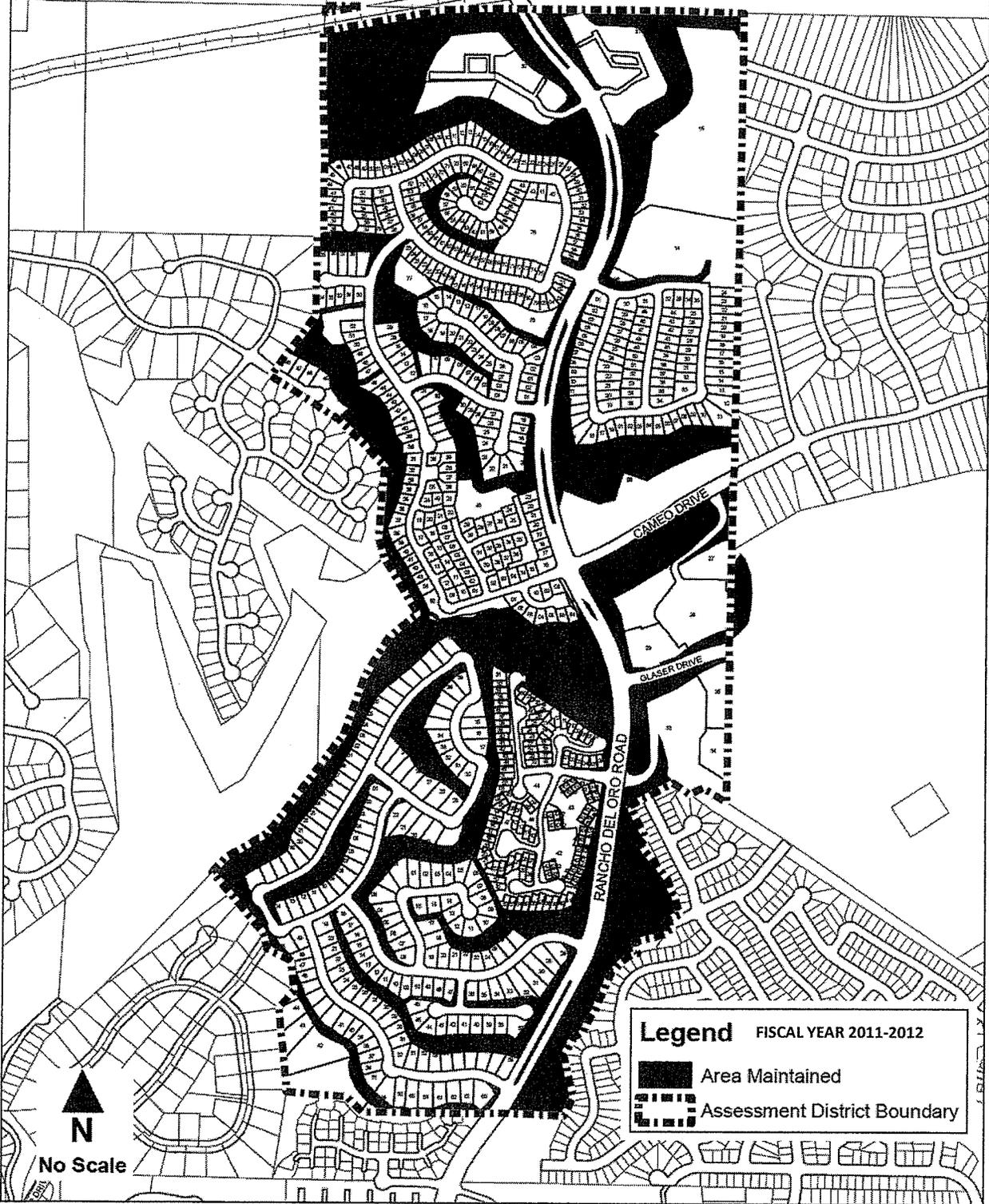
**EXHIBIT "C" CONTAINS THE PROPOSED AMOUNT TO BE ASSESSED ON EACH LOT AND PARCEL WITHIN THE DISTRICT.**

**EXHIBIT "C" IS MADE A PART OF THE ENGINEER'S REPORT PER COUNCIL ACTION ON APRIL 20, 2011.**

**EXHIBIT "C" IS ON FILE IN THE CITY CLERK'S OFFICE AND IS AVAILABLE FOR REVIEW.**

OCEANSIDE BOULEVARD

DEL ORO HILLS  
LANDSCAPE MAINTENANCE DISTRICT  
ASSESSMENT DISTRICT NO. 1-1987



No Scale

**Legend** FISCAL YEAR 2011-2012

-  Area Maintained
-  Assessment District Boundary

1 RESOLUTION NO.

2  
3 RESOLUTION OF THE CITY COUNCIL OF THE CITY OF  
4 OCEANSIDE, CALIFORNIA, DIRECTING THE CITY  
5 ENGINEER TO PREPARE A REPORT ON THE FISCAL  
6 YEAR 2011-2012 RENEWAL OF THE DOUGLAS PARK  
7 LANDSCAPE MAINTENANCE DISTRICT, ASSESSMENT  
8 DISTRICT 5-1981

9 WHEREAS, pursuant to the Landscaping and Lighting Act of 1972, Part 2 of  
10 Division 15 of the Streets and Highways Code of California, Section 22500 et. seq.,  
11 hereinafter referred to as the "Act", the City Council of the City of Oceanside,  
12 adopted Resolution No. R88-32, R89-27 and R95-152, which ordered the formation  
13 and annexation of territory into the Douglas Park Landscape Maintenance District,  
14 Assessment District No. 5-1981;

15 WHEREAS, pursuant to the Act, the City Engineer is required to prepare a  
16 Report on the Douglas Park Landscape Maintenance District and present it to the  
17 City Council for examination;

18 WHEREAS, the ongoing administration and maintenance of the  
19 improvements and appurtenant structures within the City-maintained portions of the  
20 Douglas Park Landscape Maintenance District will require assessments to be levied  
21 on the assessable lots or parcels of land within the district;

22 WHEREAS, pursuant to the Act, the levy of an annual assessment after the  
23 formation of an assessment district must be initiated by City Council adoption of a  
24 resolution directing the City Engineer to prepare and file a Report in accordance  
25 with the provisions of Article 4 of Chapter 1 of the Act; and

26 WHEREAS, pursuant to the Act, said resolution generally must describe any  
27 proposed new improvements or substantial changes in existing district  
28 improvements planned for the fiscal year for which the resolution applies.

///

1 NOW, THEREFORE, the City Council of the City of Oceanside does resolve  
2 as follows:

3 SECTION 1. That no new improvements or substantial changes in existing  
4 improvements are planned for fiscal year 2011-2012 within the Douglas Park  
5 Landscape Maintenance District.

6 SECTION 2. That the City Engineer is directed to prepare a Report on the  
7 Douglas Park Landscape Maintenance District in accordance with Section 22565,  
8 Chapter 1, Article 4 of the Act. Said Report shall be filed with the City Clerk for  
9 submission to the City Council and contain a full and detailed description of the  
10 boundaries of the assessment district, the proposed assessments to be levied on  
11 each assessable lot or parcel of land within the district and the improvements to be  
12 maintained.

13 PASSED AND ADOPTED by the City Council of the City of Oceanside,  
14 California, this \_\_\_\_\_ day of \_\_\_\_\_, 2011, by the following vote:

15 AYES:  
16 NAYS:  
17 ABSENT:  
18 ABSTAIN:

\_\_\_\_\_  
Mayor of the City of Oceanside

APPROVED AS TO FORM:  
OFFICE OF THE CITY ATTORNEY

19  
20 ATTEST:

*Patricia Hamilton, ASST.*  
\_\_\_\_\_  
City Attorney

21  
22 \_\_\_\_\_  
City Clerk

23  
24 **Resolution directing the City Engineer to prepare a Report**  
25 **on the fiscal year 2011-2012 renewal of the Douglas Park Landscape**  
26 **Maintenance District, Assessment District No. 5-1981**  
27  
28

1 RESOLUTION NO.

2 RESOLUTION OF THE CITY COUNCIL OF THE CITY OF  
3 OCEANSIDE, CALIFORNIA, APPROVING THE CITY  
4 ENGINEER'S 2011-2012 FISCAL YEAR REPORT ON THE  
5 DOUGLAS PARK LANDSCAPE MAINTENANCE DISTRICT,  
ASSESSMENT DISTRICT 5-1981

6 WHEREAS, pursuant to the Landscape and Lighting Act of 1972, the City  
7 Council of the City of Oceanside adopted Resolution No. \_\_\_\_\_  
8 directing the City Engineer to prepare a Report on the Douglas Park  
9 Landscape Maintenance District, Assessment District No.5-1981, for fiscal  
10 year 2011-2012;

11 WHEREAS, the City Engineer has prepared said Report in accordance with  
12 the Act and presented it to the City Council for examination;

13 WHEREAS, said Report contains a full and detailed description of the  
14 boundaries of the assessment district, the annual budget, the method of  
15 apportionment for calculating the assessment, and the proposed assessments  
16 to be levied against each assessable lot or parcel of land within the district,  
17 and a description of the improvements to be maintained or modified;

18 WHEREAS, the base assessment will be increased by the Consumer Price  
19 Index for all Urban Consumers for the San Diego Area by City Council  
20 approval not to exceed 2% annually;

21 WHEREAS, the levy of the proposed assessment is exempt from the  
22 provisions of Article XIID of the California Constitution (Proposition 218)  
23 pursuant to Section 5, Subsection (a) and/or (b) of that Article; and

24 WHEREAS, the City Council has examined and reviewed the Engineer's  
25 Report as presented, and is satisfied with all of the budget items and  
26 documentation as set forth therein, and is satisfied that the assessments have  
27 been spread in accordance with the benefits received from the improvements,  
28 operation, maintenance and services to be performed within the district.

1 NOW, THEREFORE, the City Council of the City of Oceanside does  
2 resolve as follows:

3 SECTION 1. That said Report is approved as submitted and ordered  
4 to be filed in the Office of the City Clerk of the City of Oceanside.

5 SECTION 2. That the City Clerk of the City of Oceanside is directed  
6 to endorse upon the Engineer's Report for the Douglas Park Landscape  
7 Maintenance District its approval and the date thereof.

8 PASSED AND ADOPTED by the City Council of the City of Oceanside,  
9 California, this \_\_\_\_\_ day of \_\_\_\_\_, 2011, by the following vote:

10 AYES:  
11 NAYS:  
12 ABSENT:  
13 ABSTAIN:

14 \_\_\_\_\_  
15 Mayor of the City of Oceanside

16 APPROVED AS TO FORM:  
17 OFFICE OF THE CITY ATTORNEY

18   
19 \_\_\_\_\_  
20 City Attorney

21 ATTEST:

22 \_\_\_\_\_  
23 City Clerk

24 Resolution approving the City Engineer's 2011-2012 fiscal year  
25 report on the Douglas Park Landscape Maintenance District,  
26 Assessment District No. 5-1981  
27  
28

ENGINEER'S REPORT  
DOUGLAS PARK LANDSCAPE MAINTENANCE DISTRICT  
ASSESSMENT DISTRICT NO. 5-1981

FISCAL YEAR 2011-2012

As directed by the City Council of the City of Oceanside, I, Scott Smith, City Engineer, respectfully submit the following report regarding the 2011-2012 fiscal year renewal of the Douglas Park Landscape Maintenance District. This report is made pursuant to Article 4 of Chapter 1 of the Landscaping and Lighting Act of 1972, being Part 2 of Division 15 of the Streets and Highways Code of the State of California. This report consists of four parts (Exhibits "A" through "D") defined as follows:

- Exhibit "A" - Description of the improvements to be administered and maintained. The plans and specifications for these improvements are part of this report and are separately bound and on file in the Public Works Department.
- Exhibit "B" - Cost estimate for the administration and maintenance of the improvements outlined in Exhibit "A".
- Exhibit "C" - An assessment roll showing the proposed amount to be specifically assessed against each lot or parcel of real property within the assessment district. Each parcel is described by San Diego County Assessor's Parcel Number or other designation, and each parcel has been assigned said number for the purposes of this proceeding. The amount assessed is based on Exhibit B".
- Exhibit "D" - Diagram showing the boundaries of the assessment district, parcels of real property within the district, and the location of the improvements. The diagram is keyed to Exhibit "C" by County Assessor's Number. The assessment roll and maps of the San Diego County Assessor shall govern for all details concerning the description, lines or dimensions of any lot or parcel shown.

  
Scott Smith  
City Engineer

EXHIBIT "A"

DOUGLAS PARK LANDSCAPE MAINTENANCE DISTRICT  
ASSESSMENT DISTRICT NO. 5-1981  
DESCRIPTION OF THE IMPROVEMENTS  
TO BE ADMINISTERED AND MAINTAINED

The proposed assessments shall be used to pay for district administrative costs and the maintenance and material costs incurred to maintain landscaping and appurtenant structures within the parkways, medians and slopes within or adjacent to certain sections of Douglas, Marblehead Bay and Westport drives and North River Road, and between or along certain residential streets within those areas commonly known as Foxwood, Whelan Ranch, Creekside Estates and Sunwest Estates, Oceanside 1 and Sonoma Hills and Darwin Estates subdivisions.

<b>EXPENDITURE ESTIMATE</b>			
<b>OBJ ID</b>	<b>Object Description</b>	<b>10/11</b>	<b>11/12</b>
5305	Professional Services	276	276
5315.0001	Electricity	2,100	2,500
5315.0003	Water	45,000	45,000
5320	Repair and Maintenance	47,736	47,736
5320.0013	Repair and Maintenance - LMAD Extras	27,316	35,000
5355	Materials and Supplies	300	300
5360	Advertising	244	244
6900.0101	Transfer -Gen Fd (personnel & admin)	15,235	15,997
<b>Total Expenditures</b>		<b>138,207</b>	<b>147,053</b>

<b>RESERVE &amp; OPERATING ACCOUNT ESTIMATES</b>			
<b>Description</b>	<b>10/11</b>	<b>11/12</b>	
<i>Reserve Account</i>			
Beginning Reserve Amount	160,952	159,080	
Transfer from Reserve Acct to Operating Acct	(1,873)	(7,500)	
<b>Adjusted Beginning Reserve Account Amount</b>	<b>159,080</b>	<b>151,580</b>	
<i>Operating Account</i>			
Assessment Revenue	134,149	137,368	
Interest on Assessment Revenue	2,185	2,185	
Transfer from Reserve Acct to Operating Acct	1,873	7,500	
<b>Adjusted Operating Acct Amount</b>	<b>138,207</b>	<b>147,053</b>	

<b>RESERVE/OPERATING ACCOUNT AND EXPENDITURE BUDGET</b>			
<b>Description</b>	<b>10/11</b>	<b>11/12</b>	
Adjusted Operating Account Amount	138,207	147,053	
Less Expenditure Estimate	(138,207)	(147,053)	
<b>Operating Account Surplus/Deficit</b>	<b>0</b>	<b>0</b>	
Adjusted Beginning Reserve Account Amount	159,080	151,580	
Operating Account Surplus/Deficit Adjustment	0	0	
<b>Year-End Reserve Account Amount</b>	<b>159,080</b>	<b>151,580</b>	

**DOUGLAS PARK ASSESSMENT DETAIL ANALYSIS**

<b>Description</b>	<b>10/11</b>	<b>11/12</b>
Number of parcels	1,468	1,486
Number of assessment units	1,482	1,500
Parcels @ 1.0	1,249	1,264
Parcels @ 1.1	212.00	215
Annual assmt. per single family (1.0)	90.51	92
Annual assmt. per single family w/add'l. benefit (1.1)	99.54	101
Total Assessment @ 1.0	113,047	115,768
Total Assessment @ 1.1	21,102	21,600
<b>Total Annual Assessment</b>	<b>134,149</b>	<b>137,368</b>

Assessment includes 1.2% annual increases

EXPENDITURE ESTIMATE			
OBJ ID	Object Description	10/11	11/12
5305	Professional Services	14	14
5315.0001	Electricity	450	450
5315.0003	Water	9,000	8,500
5320	Repair and Maintenance	11,453	11,453
5320.0013	Repair and Maintenance - LMAD Extras	14,166	16,000
5355	Materials and Supplies	350	350
5360	Advertising	244	244
6900.0101	Transfer -Gen Fd (personnel & admin)	3,303	3,468
<b>Total Expenditures</b>		<b>38,980</b>	<b>40,479</b>

RESERVE & OPERATING ACCOUNT ESTIMATES		
Description	10/11	11/12
<i>Reserve Account</i>		
Beginning Reserve Amount	36,718	35,825
Transfer from Reserve Acct to Operating Acct	(894)	(1,491)
<b>Adjusted Beginning Reserve Account Amount</b>	<b>35,825</b>	<b>34,334</b>
<i>Operating Account</i>		
Assessment Revenue	37,588	38,490
Interest on Assessment Revenue	498	498
Transfer from Reserve Acct to Operating Acct	894	1,491
<b>Adjusted Operating Acct Amount</b>	<b>38,980</b>	<b>40,479</b>

RESERVE/OPERATING ACCOUNT AND EXPENDITURE BUDGET		
Description	10/11	11/12
Adjusted Operating Account Amount	38,980	40,479
Less Expenditure Estimate	(38,980)	(40,479)
<b>Operating Account Surplus/Deficit</b>	<b>0</b>	<b>0</b>
Adjusted Beginning Reserve Account Amount	35,825	34,334
Operating Account Surplus/Deficit Adjustment	0	0
<b>Year-End Reserve Account Amount</b>	<b>35,825</b>	<b>34,334</b>

<b>VANDEGRIFT ASSESSMENT DETAIL ANALYSIS</b>		
<b>Description</b>	<b>10/11</b>	<b>11/12</b>
Number of parcels	1,154	1,168
Number of assessment units	1,087	1,100
Parcels @ 1.0	1,087	1,100
Annual assmt. per single family (1.0)	34.58	34.99
Total Assessment @ 1.0	<u>37,588</u>	<u>38,490</u>
<b>Total Annual Assessment</b>	<b>37,588</b>	<b>38,490</b>
Assessment includes 1.2% annual increases		

**EXHIBIT "C" CONTAINS THE PROPOSED AMOUNT TO BE ASSESSED ON EACH LOT AND PARCEL WITHIN THE DISTRICT.**

**EXHIBIT "C" IS MADE A PART OF THE ENGINEER'S REPORT PER COUNCIL ACTION ON APRIL 20, 2011.**

**EXHIBIT "C" IS ON FILE IN THE CITY CLERK'S OFFICE AND IS AVAILABLE FOR REVIEW.**

DOUGLAS PARK  
LANDSCAPE MAINTENANCE DISTRICT  
ASSESSMENT DISTRICT NO. 5 - 1981

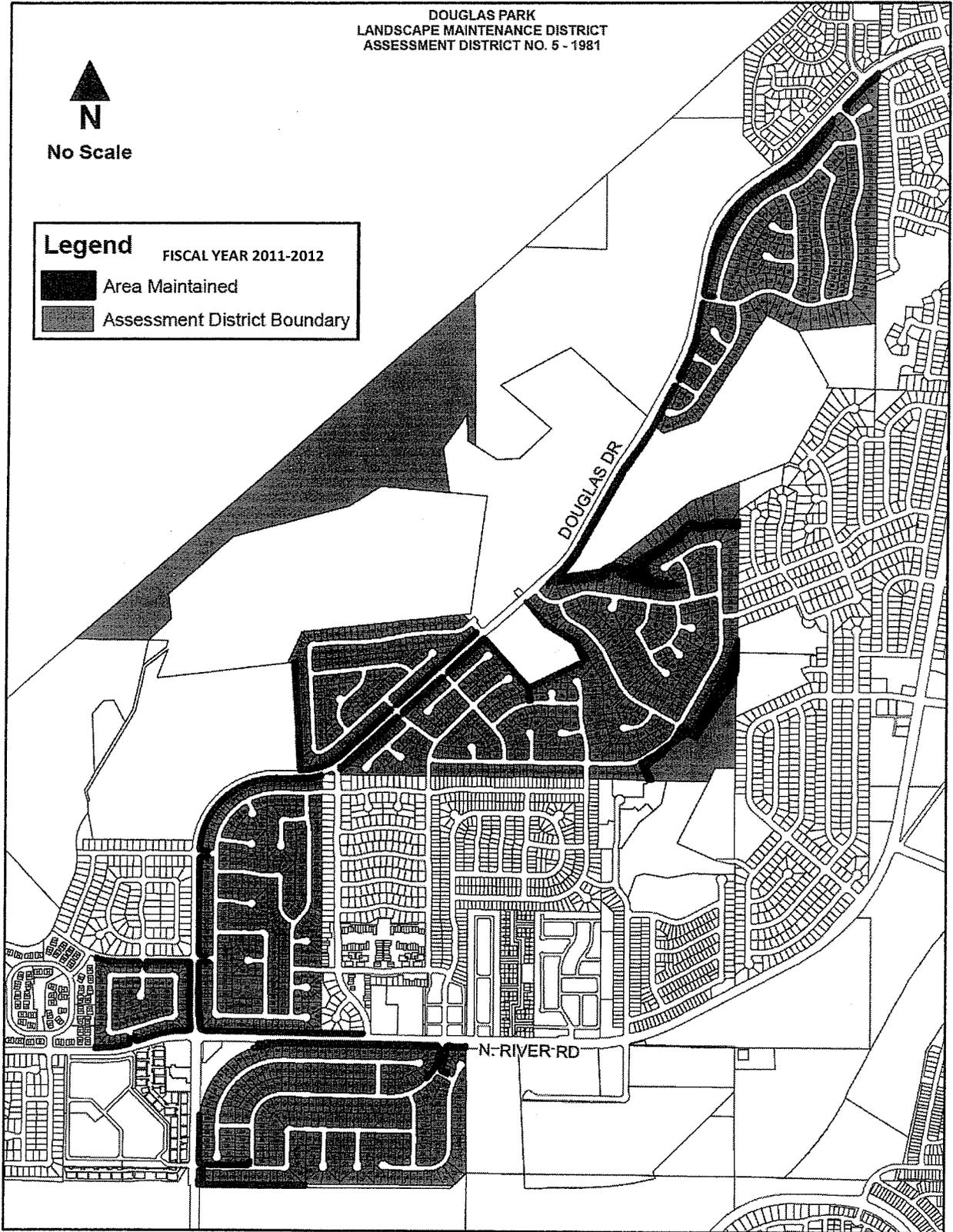


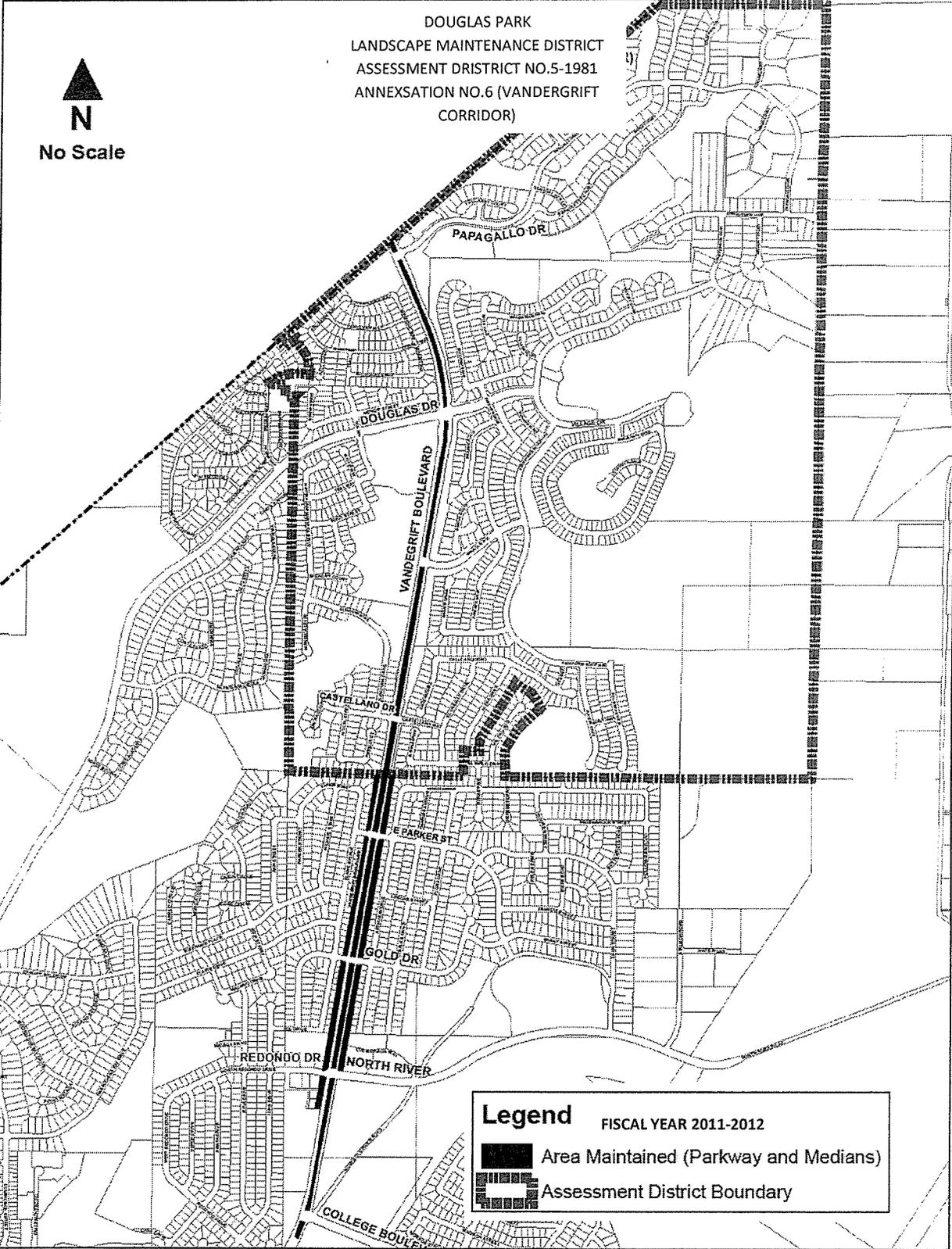
No Scale

**Legend**

FISCAL YEAR 2011-2012

-  Area Maintained
-  Assessment District Boundary





1 RESOLUTION NO.

2 A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF  
3 OCEANSIDE, CALIFORNIA, DECLARING ITS INTENTION TO  
4 LEVY AND COLLECT ASSESSMENTS FOR FISCAL YEAR 2011-  
5 2012 WITHIN THE DOUGLAS PARK LANDSCAPE MAINTENANCE  
6 DISTRICT, ASSESSMENT DISTRICT NO. 5-1981 AND SETTING A  
PUBLIC HEARING ON THE PROPOSED ASSESSMENTS

7 WHEREAS, pursuant to the Landscape and Lighting Act of 1972, the City  
8 Council of the City of Oceanside adopted Resolution No. \_\_\_\_\_  
9 directing the City Engineer to prepare a Report on the Douglas Park Landscape  
10 Maintenance District, Assessment District No. 5-1981 for fiscal year 2011-2012;

11 WHEREAS, said Report, on file with the City Clerk of the City of Oceanside,  
12 contains a full and detailed description of the boundaries of the assessment district,  
13 the proposed assessments to be levied against each assessable lot or parcel of land  
14 within the district, and a description of the improvements to be maintained or  
15 modified;

16 WHEREAS, the base assessment rate may be increased by the Consumer  
17 Price Index (CPI) for all Urban Consumers for the San Diego Area by Council  
18 approval;

19 WHEREAS, the City Council of the City of Oceanside adopted Resolution  
20 No. \_\_\_\_\_ approving the aforementioned Report either as filed or  
21 modified by this Council;

22 WHEREAS, the levy of the proposed assessment is exempt from the  
23 provisions of Article XIID of the California Constitution (Proposition 218) pursuant to  
24 Section 5 Subsection (a) and/or (b) of that Article: and

25 WHEREAS, the ongoing operation, maintenance and renovation of the  
26 improvements will require assessments to be levied on the assessable lots and  
27 parcels of land within the district.

28 ///

///

1           NOW, THEREFORE, the City Council of the City of Oceanside does resolve  
2 as follows:

3           SECTION 1. That it is the intent of this Council to levy and collect  
4 assessments for fiscal year 2011-2012 within the Douglas Park Landscape  
5 Maintenance District, Assessment District 5-1981, generally located in that area of  
6 the City of Oceanside, California, commonly known as Douglas Park, River Meadow,  
7 Creekside Estates, Whelan Ranch, Sunwest Estates, Foxwood, Oceanside 1,  
8 Wilmont Ranch, Sycamore Springs, Morro Hills East and Morro Hills West  
9 subdivisions.

10          SECTION 2. That the proposed assessments shall be used to pay the  
11 district administrative costs and the maintenance and material costs incurred to  
12 maintain landscaping and appurtenant structures within the parkways, medians, and  
13 slopes within or adjacent to certain sections of Douglas and Westport drives, North  
14 River Road and Vandegrift Boulevard, and between or along residential streets all  
15 within the areas commonly known as Douglas Park, River Meadow, Creekside  
16 Estates, Whelan Ranch Units 6-11, Sunwest Estates, Foxwood, Oceanside 1,  
17 Wilmont Ranch, Sycamore Springs, Morro Hills East and Morro Hills West  
18 subdivisions.

19          SECTION 3. That the proposed assessments shall not be used to maintain  
20 areas that have not been formally accepted by the City of Oceanside.

21          SECTION 4. That this City Council sets a public hearing on the proposed  
22 assessments for May 18, 2011 at 6:00 PM, or as soon thereafter as possible, in the  
23 City Council Chambers located at 300 North Coast Highway, Oceanside, California.

24          Any interested person(s) will be heard at this public hearing. Prior to the  
25 conclusion of this hearing, anyone may file with the City Clerk a written protest  
26 regarding the proposed assessments. Said protest must state why the protest is  
27 being made and contain a description sufficient to identify the property owned by the  
28 protesting party.

1 SECTION 5. That the City Clerk of the City of Oceanside is directed to give  
2 notice of this public hearing as required by Section 22626 of the Streets and  
3 Highways Code.

4 PASSED AND ADOPTED by the City Council of the City of Oceanside,  
5 California, this \_\_\_\_\_ day of \_\_\_\_\_, 2011, by the following vote:

6 AYES:  
7 NAYS:  
8 ABSENT:  
9 ABSTAIN:

\_\_\_\_\_  
Mayor of the City of Oceanside

10 APPROVED AS TO FORM:  
11 OFFICE OF THE CITY ATTORNEY

12   
13 \_\_\_\_\_  
City Attorney

14 ATTEST:

15 \_\_\_\_\_  
16 City Clerk

17 **Resolution declaring intent to levy and collect assessments**  
18 **for fiscal year 2011-2012 within the Douglas Park Landscape**  
19 **Maintenance District, Assessment District No. 5-1981**  
20  
21  
22  
23  
24  
25  
26  
27  
28

1 RESOLUTION NO.

2  
3 RESOLUTION OF THE CITY COUNCIL OF THE CITY OF  
4 OCEANSIDE, CALIFORNIA, DIRECTING THE CITY ENGINEER TO  
5 PREPARE A REPORT ON THE FISCAL YEAR 2011-2012  
6 RENEWAL OF THE GUAJOME RIDGE LANDSCAPE  
7 MAINTENANCE DISTRICT, ASSESSMENT DISTRICT 1-1989

8 WHEREAS, pursuant to the Landscaping and Lighting Act of 1972, Part 2 of  
9 Division 15 of the Streets and Highways Code of California, Section 22500 et. seq.,  
10 hereinafter referred to as the "Act", the City Council of the City of Oceanside adopted  
11 Resolution No. R89-110 which ordered the formation of the Guajome Ridge Landscape  
12 Maintenance District, Assessment District No. 1-1989;

13 WHEREAS, pursuant to the Act, the City Engineer is required to prepare a  
14 Report on the Guajome Ridge Landscape Maintenance District and present it to the  
15 City Council for examination;

16 WHEREAS, the ongoing administration and maintenance of the improvements  
17 and appurtenant structures within the City-maintained portions of the Guajome Ridge  
18 Landscape Maintenance District will require assessments to be levied on the  
19 assessable lots or parcels of land within the district;

20 WHEREAS, pursuant to the Act, the levy of any annual assessment after the  
21 formation of such an assessment district must be initiated by the adoption of a  
22 resolution of the City Council directing the City Engineer to prepare and file a Report in  
23 accordance with the provisions of Article 4 of Chapter 1 of the Act; and

24 WHEREAS, pursuant to the Act, said resolution generally must describe any  
25 proposed new improvements or substantial changes in existing district improvements  
26 planned for the fiscal year for which the resolution applies.

27 ///

28 ///

///

///

1 NOW, THEREFORE, the City Council of the City of Oceanside does resolve as  
2 follows:

3 SECTION 1. That no new improvements or substantial changes in existing  
4 improvements are planned for fiscal year 2011-2012 within the Guajome Ridge  
5 Landscape Maintenance District.

6 SECTION 2. That the City Engineer is directed to prepare a Report on the  
7 Guajome Ridge Landscape Maintenance District in accordance with Section 22565,  
8 Chapter 1, Article 4 of the Act. Said Report shall be filed with the City Clerk for  
9 submission to the City Council and contain a full and detailed description of the  
10 boundaries of the assessment district, the proposed assessments to be levied on each  
11 assessable lot or parcel of land within the district and the improvements to be  
12 maintained.

13 PASSED AND ADOPTED by the City Council of the City of Oceanside,  
14 California, this \_\_\_\_\_ day of \_\_\_\_\_, 2011, by the following vote:

15 AYES:  
16 NAYS:  
17 ABSENT:  
18 ABSTAIN:

\_\_\_\_\_  
Mayor of the City of Oceanside

19 APPROVED AS TO FORM:  
20 OFFICE OF THE CITY ATTORNEY

21 ATTEST:

*Bartolomeo Samilton, ASST.*  
\_\_\_\_\_  
City Attorney

22 \_\_\_\_\_  
23 City Clerk

24 **Resolution directing the City Engineer to prepare a Report**  
25 **on the fiscal year 2011-2012 renewal of the Guajome Ridge**  
26 **Landscape Maintenance District, Assessment District No. 1-1989**

1 RESOLUTION NO.

2 RESOLUTION OF THE CITY COUNCIL OF THE CITY OF  
3 OCEANSIDE, CALIFORNIA, APPROVING THE CITY ENGINEER'S  
4 2011-2012 FISCAL YEAR REPORT ON THE GUAJOME RIDGE  
5 LANDSCAPE MAINTENANCE DISTRICT, ASSESSMENT  
DISTRICT 1-1989

6 WHEREAS, pursuant to the Landscape and Lighting Act of 1972, the City  
7 Council of the City of Oceanside adopted Resolution No. \_\_\_\_\_  
8 directing the City Engineer to prepare a Report on the Guajome Ridge Landscape  
9 Maintenance District, Assessment District No. 1-1989, for fiscal year 2011-2012;

10 WHEREAS, the City Engineer has prepared said Report in accordance with  
11 the Act and presented it to the City Council for examination;

12 WHEREAS, said Report contains a full and detailed description of the  
13 boundaries of the assessment district, the annual budget, the method of  
14 apportionment for calculating the assessment and the proposed assessments to be  
15 levied against each assessable lot or parcel of land within the district, and a  
16 description of the improvements to be maintained or modified;

17 WHEREAS, the base assessment rate may be increased by the Consumer  
18 Price Index (CPI) for all Urban Consumers for the San Diego Area by Council approval  
19 not to exceed 3% annually;

20 WHEREAS, the levy of the proposed assessment is exempt from the  
21 provisions of Article XIID of the California Constitution (Proposition 218) pursuant to  
22 Section 5 Subsection (a) and/or (b) of that Article; and

23 WHEREAS, the City Council has examined and reviewed the Engineer's  
24 Report as presented, and is satisfied with all of the budget items and documentation  
25 as set forth therein, and is satisfied that the assessments have been spread in  
26 accordance with the benefits received from the improvements, operation, maintenance  
27 and services to be performed within the district.

28 ///

1 NOW, THEREFORE, the City Council of the City of Oceanside does resolve as  
2 follows:

3 SECTION 1. That said Report is approved as submitted and ordered to be  
4 filed in the Office of the City Clerk of the City of Oceanside.

5 SECTION 2. That the City Clerk of the City of Oceanside is directed to  
6 endorse upon the Engineer's Report for the Guajome Ridge Landscape Maintenance  
7 District its approval and the date thereof.

8 PASSED AND ADOPTED by the City Council of the City of Oceanside,  
9 California, this \_\_\_\_\_ day of \_\_\_\_\_, 2011, by the following vote:

- 10 AYES:
- 11 NAYS:
- 12 ABSENT:
- 13 ABSTAIN:

14 \_\_\_\_\_  
15 Mayor of the City of Oceanside

16 APPROVED AS TO FORM:  
17 OFFICE OF THE CITY ATTORNEY

18   
19 \_\_\_\_\_  
20 City Attorney

21 ATTEST:

22 \_\_\_\_\_  
23 City Clerk

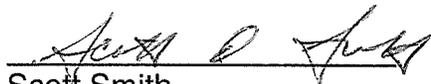
24 **Resolution approving the City Engineer's 2011-2012 fiscal year**  
25 **report on the Guajome Ridge Landscape Maintenance District,**  
26 **Assessment District No. 1-1989**

ENGINEER'S REPORT  
GUAJOME RIDGE LANDSCAPE MAINTENANCE DISTRICT  
ASSESSMENT DISTRICT NO. 1-1989

FISCAL YEAR 2011-2012

As directed by the City Council of the City of Oceanside, I, Scott Smith, City Engineer, respectfully submit the following report regarding the 2011-2012 fiscal year renewal of the Guajome Ridge Landscape Maintenance District. This report is made pursuant to Article 4 of Chapter 1 of the Landscaping and Lighting Act of 1972, being Part 2 of Division 15 of the Streets and Highways Code of the State of California. This report consists of four parts (Exhibits "A" through "D") defined as follows:

- Exhibit "A" - Description of the improvements to be administered and maintained. The plans and specifications for these improvements are part of this report and are separately bound and on file in the Public Works Department.
- Exhibit "B" - Cost estimate for the administration and maintenance of the improvements outlined in Exhibit "A".
- Exhibit "C" - An assessment roll showing the proposed amount to be specifically assessed against each lot or parcel of real property within the assessment district. Each parcel is described by San Diego County Assessor's Parcel Number or other designation, and each parcel has been assigned said number for the purposes of this proceeding. The amount assessed is based on Exhibit B".
- Exhibit "D" - Diagram showing the boundaries of the assessment district, parcels of real property within the district, and the location of the improvements. The diagram is keyed to Exhibit "C" by County Assessor's Number. The assessment roll and maps of the San Diego County Assessor shall govern for all details concerning the description, lines or dimensions of any lot or parcel shown.

  
\_\_\_\_\_  
Scott Smith  
City Engineer

EXPENDITURE ESTIMATE			
OBJ ID	Object Description	10/11	11/12
5305	Professional Services	97	97
5315.0001	Electricity	350	400
5315.0003	Water	17,000	17,000
5320	Repair and Maintenance	16,793	16,793
5320.0013	Repair and Maintenance - LMAD Extras	20,309	20,000
5355	Materials and Supplies	250	250
5360	Advertising	452	452
6900.0101	Transfer -Gen Fd (personnel & admin)	5,359	5,627
<b>Total Expenditures</b>		<b>60,610</b>	<b>60,619</b>

RESERVE & OPERATING ACCOUNT ESTIMATES			
Description	10/11	11/12	
<i>Reserve Account</i>			
Beginning Reserve Amount	93,968	88,243	
Transfer from Reserve Acct to Operating Acct	(5,725)	(4,544)	
<b>Adjusted Beginning Reserve Account Amount</b>	<b>88,243</b>	<b>83,699</b>	
<i>Operating Account</i>			
Assessment Revenue	50,837	52,027	
Interest on Assessment Revenue	4,048	4,048	
Transfer from Reserve Acct to Operating Acct	5,725	4,544	
<b>Adjusted Operating Acct Amount</b>	<b>60,610</b>	<b>60,619</b>	

RESERVE/OPERATING ACCOUNT AND EXPENDITURE BUDGET			
Description	10/11	11/12	
Adjusted Operating Account Amount	60,610	60,619	
Less Expenditure Estimate	(60,610)	(60,619)	
<b>Operating Account Surplus/Deficit</b>	<b>0</b>	<b>0</b>	
Adjusted Beginning Reserve Account Amount	88,243	83,699	
Operating Account Surplus/Deficit Adjustment	0	0	
<b>Year-End Reserve Account Amount</b>	<b>88,243</b>	<b>83,699</b>	

**GUAJOME RIDGE ASSESSMENT DETAIL ANALYSIS**

<b>Description</b>	<b>10/11</b>	<b>11/12</b>
Number of parcels	221	224
Number of assessment units	225	228
Parcels @ 1.0	156	158
Parcels @ 1.1	63	64
Annual assmt. per single family (1.0)	226	228
Annual assmt. per single family w/add'l. benefit (1.1)	248	251
Total Assessment @ 1.0	35,194	36,026
Total Assessment @ 1.1	15,644	16,001
<b>Total Annual Assessment</b>	<b>50,837</b>	<b>52,027</b>

Assessment includes 1.2% annual increases

**EXHIBIT "C" CONTAINS THE PROPOSED AMOUNT TO BE ASSESSED ON EACH LOT AND PARCEL WITHIN THE DISTRICT.**

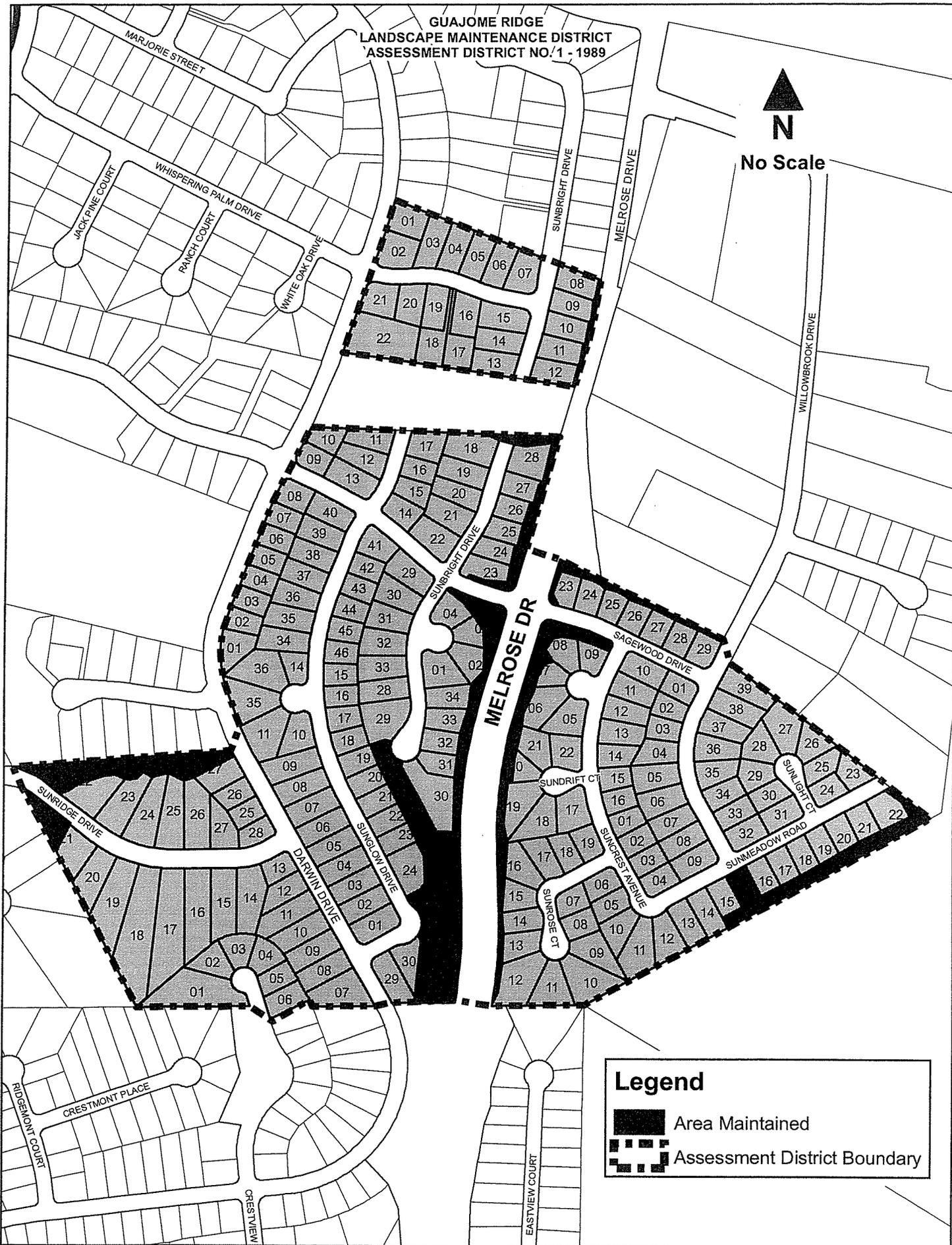
**EXHIBIT "C" IS MADE A PART OF THE ENGINEER'S REPORT PER COUNCIL ACTION ON APRIL 20, 2011.**

**EXHIBIT "C" IS ON FILE IN THE CITY CLERK'S OFFICE AND IS AVAILABLE FOR REVIEW.**

GUAJOME RIDGE  
LANDSCAPE MAINTENANCE DISTRICT  
ASSESSMENT DISTRICT NO. 1 - 1989



No Scale



**Legend**

-  Area Maintained
-  Assessment District Boundary

1 RESOLUTION NO.

2 A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF  
3 OCEANSIDE, CALIFORNIA, DECLARING ITS INTENTION TO LEVY  
4 AND COLLECT ASSESSMENTS FOR FISCAL YEAR 2011-2012  
5 WITHIN THE GUAJOME RIDGE LANDSCAPE MAINTENANCE  
6 DISTRICT, ASSESSMENT DISTRICT NO. 1-1989 AND SETTING A  
PUBLIC HEARING ON THE PROPOSED ASSESSMENTS

7 WHEREAS, pursuant to the Landscape and Lighting Act of 1972, the City  
8 Council of the City of Oceanside adopted Resolution No. \_\_\_\_\_  
9 directing the City Engineer to prepare a Report on the Guajome Ridge Landscape  
10 Maintenance District, Assessment District No. 1-1989 for fiscal year 2011-2012;

11 WHEREAS, the Report, on file with the City Clerk of the City of Oceanside,  
12 contains a full and detailed description of the boundaries of the assessment district,  
13 the proposed assessments to be levied against each assessable lot or parcel of land  
14 within the district, and a description of the improvements to be maintained or  
15 modified;

16 WHEREAS, the base assessment rate may be increased by the Consumer  
17 Price Index (CPI) for all Urban Consumers for the San Diego Area by City Council  
18 approval not to exceed 3% annually;

19 WHEREAS, the City Council of the City of Oceanside adopted Resolution  
20 No. \_\_\_\_\_ approving the aforementioned Report either as filed or  
21 modified by this Council;

22 WHEREAS, the levy of the proposed assessment is exempt from the provisions  
23 of Article XIID of the California Constitution (Proposition 218) pursuant to Section 5  
24 Subsection (a) and/or (b) of that Article; and

25 WHEREAS, the ongoing operation, maintenance and renovation of the  
26 improvements will require assessments to be levied on the assessable lots and  
27 parcels of land within this district.

28 ///

1 NOW, THEREFORE, the City Council of the City of Oceanside does resolve as  
2 follows:

3 SECTION 1. That it is the intent of this Council to levy and collect  
4 assessments for fiscal year 2011-2012 within the Guajome Ridge Landscape  
5 Maintenance District, Assessment District 1-1989, generally located in that area of  
6 the City of Oceanside, California, commonly known as Sunridge Country Units 1 and  
7 2 and the Darwin Estates subdivisions.

8 SECTION 2. That the proposed assessments shall be used to pay the district  
9 administrative costs and the maintenance and material costs incurred to maintain  
10 landscaping and appurtenant structures within the parkways and slopes along  
11 certain sections of Melrose, Darwin, Sagewood, Sunridge and Sunbright drives and  
12 Sunmeadow Lane, in addition to the landscaped slopes located behind certain  
13 homes within the Sunridge Country subdivisions.

14 SECTION 3. That the proposed assessments shall not be used to maintain  
15 areas that have not been formally accepted by the City of Oceanside.

16 SECTION 4. That this City Council sets a public hearing on the proposed  
17 assessments for May 18, 2011 at 6:00 PM, or as soon thereafter as possible, in the  
18 City Council Chambers located at 300 North Coast Highway, Oceanside, California.

19 Any interested person(s) will be heard at this public hearing. Prior to the  
20 conclusion of this hearing, anyone may file with the City Clerk a written protest  
21 regarding the proposed assessments. Said protest must state why the protest is  
22 being made and contain a description sufficient to identify the property owned by the  
23 protesting party.

24 SECTION 5. That the City Clerk of the City of Oceanside is directed to give  
25 notice of this public hearing as required by Section 22626 of the Streets and  
26 Highways Code.

27 ///

28 ///

1 PASSED AND ADOPTED by the City Council of the City of Oceanside,  
2 California, this \_\_\_\_\_ day of \_\_\_\_\_, 2011, by the following vote:

3 AYES:  
4 NAYS:  
5 ABSENT:  
6 ABSTAIN:

7 \_\_\_\_\_  
8 Mayor of the City of Oceanside

9 APPROVED AS TO FORM:  
10 OFFICE OF THE CITY ATTORNEY

11 *Robert Hamilton, ASST.*  
12 City Attorney

13 ATTEST:

14 \_\_\_\_\_  
15 City Clerk

16 **Resolution declaring intent to levy and collect assessments**  
17 **for fiscal year 2011-2012 within the Guajome Ridge Landscape**  
18 **Maintenance District, Assessment District No. 1-1989**  
19  
20  
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28

1 RESOLUTION NO.

2  
3 RESOLUTION OF THE CITY COUNCIL OF THE CITY OF  
4 OCEANSIDE, CALIFORNIA, DIRECTING THE CITY  
5 ENGINEER TO PREPARE A REPORT ON THE FISCAL  
6 YEAR 2011-2012 RENEWAL OF THE MAR LADO  
7 HIGHLANDS LANDSCAPE MAINTENANCE DISTRICT,  
8 ASSESSMENT DISTRICT 1-1988

9 WHEREAS, pursuant to the Landscaping and Lighting Act of 1972, Part 2 of  
10 Division 15 of the Streets and Highways Code of California, Section 22500 et. seq.,  
11 hereinafter referred to as the "Act", the City Council of the City of Oceanside  
12 adopted Resolution No. R88-150, which ordered the formation of the Mar Lado  
13 Highlands Landscape Maintenance District, Assessment District No. 1-1988,

14 WHEREAS, pursuant to the Act, the City Engineer is required to prepare a  
15 Report on the Mar Lado Highlands Landscape Maintenance District and present it  
16 to the City Council for examination;

17 WHEREAS, the ongoing administration and maintenance of the  
18 improvements and appurtenant structures within the City-maintained portions of  
19 the Mar Lado Highlands Landscape Maintenance District will require assessments  
20 to be levied on the assessable lots or parcels of land within the district;

21 WHEREAS, pursuant to the Act, the levy of any annual assessment after the  
22 formation of such an assessment district must be initiated by City Council adoption  
23 of a resolution directing the City Engineer to prepare and file a Report in  
24 accordance with the provisions of Article 4 of Chapter 1 of the Act; and

25 WHEREAS, pursuant to the Act, said resolution generally must describe any  
26 proposed new improvements or substantial changes in existing district  
27 improvements planned for the fiscal year for which the resolution applies.

28 ///

///

///

1 NOW, THEREFORE, the City Council of the City of Oceanside does resolve  
2 as follows:

3 SECTION 1. That no new improvements or substantial changes in existing  
4 improvements are planned for fiscal year 2011-2012 within the Mar Lado Highlands  
5 Landscape Maintenance District. The amount of the proposed assessment rate  
6 shall not exceed the maximum assessment rate authorized to be levied for the  
7 2009-2010 fiscal year.

8 SECTION 2. That the City Engineer is directed to prepare a Report on the  
9 Mar Lado Highlands Landscape Maintenance District in accordance with Article 4  
10 of Chapter 1 of the Act (Section 22565 et. seq. of the California Streets and  
11 Highways Code). Said Report shall be filed with the City Clerk for submission to  
12 the City Council and contain a full and detailed description of the boundaries of the  
13 assessment district, the proposed assessments to be levied on each assessable  
14 lot or parcel of land within the district and the improvements to be maintained.

15 PASSED AND ADOPTED by the City Council of the City of Oceanside,  
16 California, this \_\_\_\_\_ day of \_\_\_\_\_, 2011, by the following vote:

17  
18 AYES:  
19 NAYS:  
20 ABSENT:  
21 ABSTAIN:

22 \_\_\_\_\_  
23 Mayor of the City of Oceanside

24 APPROVED AS TO FORM:  
25 OFFICE OF THE CITY ATTORNEY

26   
27 \_\_\_\_\_  
28 City Attorney

ATTEST

\_\_\_\_\_  
City Clerk

**Resolution directing the City Engineer to prepare a report on the  
Fiscal year 2011-20112 renewal of the Mar Lado Highlands Landscape  
Maintenance District, Assessment District No. 1-1988**

1 RESOLUTION NO.

2 RESOLUTION OF THE CITY COUNCIL OF THE CITY OF  
3 OCEANSIDE, CALIFORNIA, APPROVING THE CITY  
4 ENGINEER'S 2011-2012 FISCAL YEAR REPORT ON THE  
5 MAR LADO HIGHLANDS LANDSCAPE MAINTENANCE  
DISTRICT, ASSESSMENT DISTRICT NO. 1-1988

6 WHEREAS, pursuant to the Landscape and Lighting Act of 1972, the City  
7 Council of the City of Oceanside adopted Resolution No. directing the  
8 City Engineer to prepare a Report on the Mar Lado Highlands Landscape  
9 Maintenance District, Assessment District No. 1-1988, for fiscal year 2011-  
10 2012;

11 WHEREAS, the City Engineer has prepared said Report in accordance  
12 with the Act and presented it to the City Council for examination;

13 WHEREAS, said Report contains a full and detailed description of the  
14 boundaries of the assessment district, the annual budget, the method of  
15 apportionment for calculating the assessment and the proposed assessments to  
16 be levied against each assessable lot or parcel of land within the district, and a  
17 description of the improvements to be maintained or modified;

18 WHEREAS, the amount of the proposed assessment rate is the same as  
19 or less than the amount of the maximum assessment rate authorized to be  
20 levied for the 2011-2012 fiscal year;

21 WHEREAS, the levy of the proposed assessment is exempt from the  
22 provisions of Article XIID of the California Constitution (Proposition 218)  
23 pursuant to Section 5 Subsection (a) and/or (b) of that Article; and

24 WHEREAS, the City Council has examined and reviewed the Engineer's  
25 Report as presented, and is satisfied with all of the budget items and  
26 documentation as set forth therein, and is satisfied that the assessments have  
27 been spread in accordance with the benefits received from the improvements,  
28 operation, maintenance and services to be performed within the district.

1 NOW, THEREFORE, the City Council of the City of Oceanside does  
2 resolve as follows:

3 SECTION 1. That said Report is approved as submitted and ordered to be  
4 filed in the Office of the City Clerk of the City of Oceanside.

5 SECTION 2. That the City Clerk of the City of Oceanside is directed to  
6 endorse upon the Engineer's Report for the Mar Lado Highlands Landscape  
7 Maintenance District its approval and the date thereof.

8 PASSED AND ADOPTED by the City Council of the City of Oceanside,  
9 California, this \_\_\_\_\_ day of \_\_\_\_\_, 2011, by the following vote:

10 AYES:

11 NAYS:

12 ABSENT:

13 ABSTAIN:

14 \_\_\_\_\_  
15 Mayor of the City of Oceanside

17 APPROVED AS TO FORM:  
18 OFFICE OF THE CITY ATTORNEY

19 \_\_\_\_\_  
20 *Robert Hamilton, ASST.*  
21 City Attorney

22 ATTEST:

23 \_\_\_\_\_  
24 City Clerk

25 Resolution approving the City Engineer's 2011-2012 fiscal year  
26 report on the Mar Lado Highlands Landscape Maintenance District,  
27 Assessment District No. 1-1988  
28

ENGINEER'S REPORT  
MAR LADO HIGHLANDS LANDSCAPE MAINTENANCE DISTRICT  
ASSESSMENT DISTRICT NO. 1-1988

FISCAL YEAR 2011-2012

As directed by the City Council of the City of Oceanside, I, Scott Smith, City Engineer, respectfully submit the following report regarding the 2011-2012 fiscal year renewal of the Mar Lado Highlands Landscape Maintenance District. This report is made pursuant to Article 4 of Chapter 1 of the Landscaping and Lighting Act of 1972, being Part 2 of Division 15 of the Streets and Highways Code of the State of California. This report consists of four parts (Exhibits "A" through "D") defined as follows:

- Exhibit "A" - Description of the improvements to be administered and maintained. The plans and specifications for these improvements are part of this report and are separately bound and on file in the Public Works Department.
- Exhibit "B" - Cost estimate for the administration and maintenance of the improvements outlined in Exhibit "A".
- Exhibit "C" - An assessment roll showing the proposed amount to be specifically assessed against each lot or parcel of real property within the assessment district. Each parcel is described by San Diego County Assessor's Parcel Number or other designation, and each parcel has been assigned said number for the purposes of this proceeding. The amount assessed is based on Exhibit B".
- Exhibit "D" - Diagram showing the boundaries of the assessment district, parcels of real property within the district, and the location of the improvements. The diagram is keyed to Exhibit "C" by County Assessor's Number. The assessment roll and maps of the San Diego County Assessor shall govern for all details concerning the description, lines or dimensions of any lot or parcel shown.

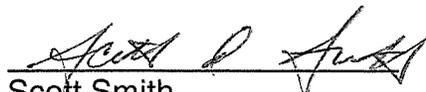
  
\_\_\_\_\_  
Scott Smith  
City Engineer

EXHIBIT "A"

MAR LADO HIGHLANDS LANDSCAPE MAINTENANCE DISTRICT  
ASSESSMENT DISTRICT NO. 1-1988  
DESCRIPTION OF THE IMPROVEMENTS  
TO BE ADMINISTERED AND MAINTAINED

The proposed assessments shall be used to pay for district administrative costs and the maintenance and material costs incurred to maintain landscaping and appurtenant structures within the parkways, slopes and open space areas within or adjacent to certain sections of Southwood and Rivertree drives and Ashwood Court, in addition to the landscape slopes located behind certain homes all within the Mar Lado Highlands subdivision.

<b>EXPENDITURE ESTIMATE</b>			
<b>OBJ ID</b>	<b>Object Description</b>	<b>10/11</b>	<b>11/12</b>
5305	Professional Services	226	226
5315.0001	Electricity	488	575
5315.0003	Water	27,775	31,000
5320	Repair and Maintenance	38,980	38,980
5320.0013	Repair and Maintenance - LMAD Extras	6,016	4,000
5355	Materials and Supplies	253	253
5360	Advertising	452	452
	Transfer -Gen Fd (personnel & admin)	12,441	13,063
<b>Total Expenditures</b>		<b>86,631</b>	<b>88,549</b>

<b>RESERVE &amp; OPERATING ACCOUNT ESTIMATES</b>		
<b>Description</b>	<b>10/11</b>	<b>11/12</b>
<i>Reserve Account</i>		
Beginning Reserve Amount	14,628	13,254
Transfer from Reserve Acct to Operating Acct	(1,374)	(17,291)
<b>Adjusted Beginning Reserve Account Amount</b>	<b>13,254</b>	<b>(4,038)</b>
<i>Operating Account</i>		
Assessment Revenue	69,783	69,783
Interest on Assessment Revenue	1,474	1,474
HOA Donation	14,000	
Transfer from Reserve Acct to Operating Acct	1,374	17,291
<b>Adjusted Operating Acct Amount</b>	<b>86,631</b>	<b>88,549</b>

<b>RESERVE/OPERATING ACCOUNT AND EXPENDITURE BUDGET</b>		
<b>Description</b>	<b>10/11</b>	<b>11/12</b>
Adjusted Operating Account Amount	86,631	88,549
Less Expenditure Estimate	(86,631)	(88,549)
<b>Operating Account Surplus/Deficit</b>	<b>0</b>	<b>0</b>
Adjusted Beginning Reserve Account Amount	13,254	(4,038)
Operating Account Surplus/Deficit Adjustment	0	0
<b>Year-End Reserve Account Amount</b>	<b>13,254</b>	<b>(4,038)</b>

**MARLADO HIGHLANDS ASSESSMENT DETAIL ANALYSIS**

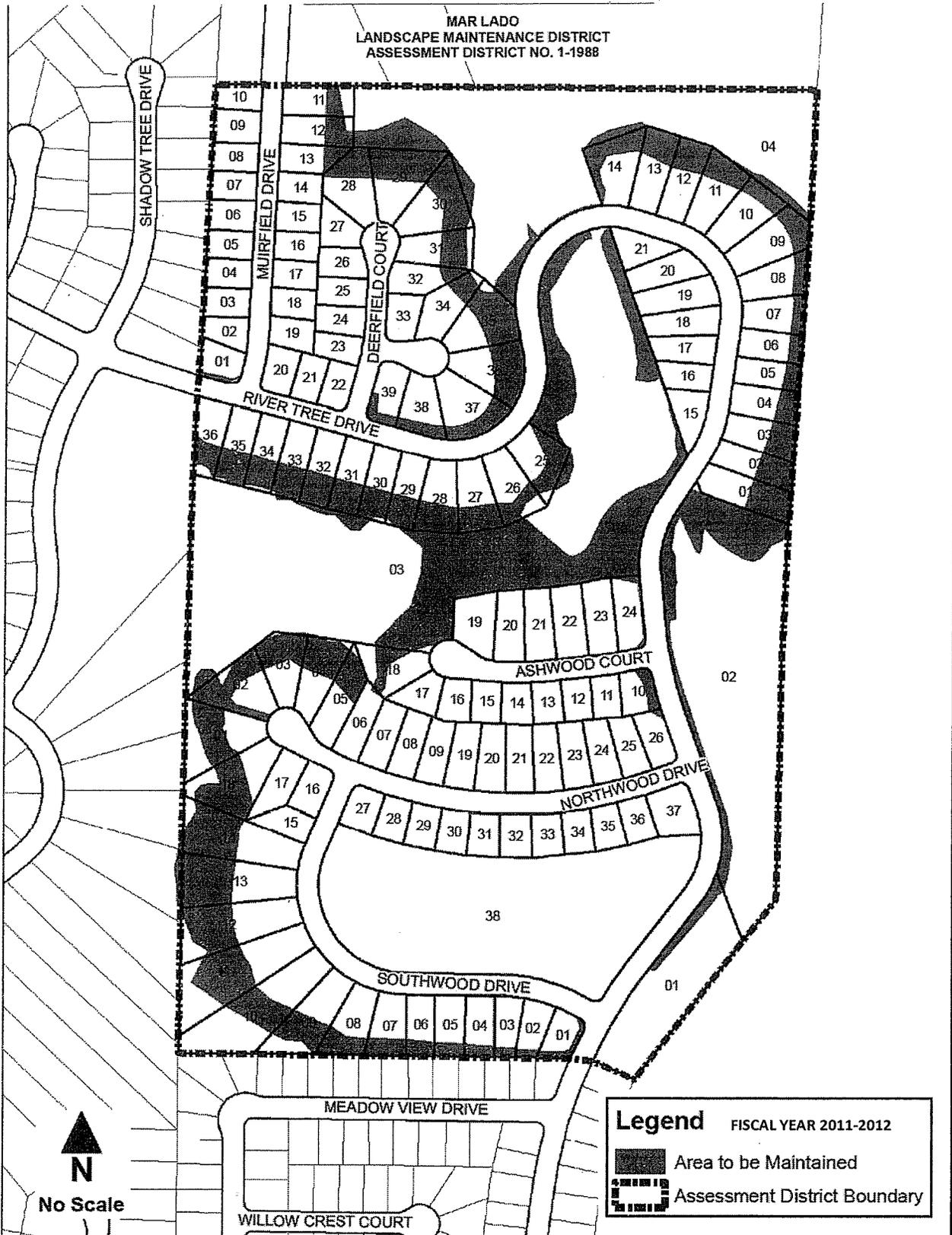
<b>Description</b>	<b>10/11</b>	<b>11/12</b>
Number of parcels	133	133
Number of assessment units	141	141
Parcels @ 1.0	55	55
Parcels @ 1.1	78	78
Annual assmt. per single family (1.0)	496	496
Annual assmt. per single family w/add'l. benefit (1.1)	545	545
Total Assessment @ 1.0	27,259	27,259
Total Assessment @ 1.1	42,524	42,524
<b>Total Annual Assessment</b>	<b>69,783</b>	<b>69,783</b>

**EXHIBIT "C" CONTAINS THE PROPOSED AMOUNT TO BE ASSESSED ON EACH LOT AND PARCEL WITHIN THE DISTRICT.**

**EXHIBIT "C" IS MADE A PART OF THE ENGINEER'S REPORT PER COUNCIL ACTION ON APRIL 20, 2011.**

**EXHIBIT "C" IS ON FILE IN THE CITY CLERK'S OFFICE AND IS AVAILABLE FOR REVIEW.**

MAR LADO  
LANDSCAPE MAINTENANCE DISTRICT  
ASSESSMENT DISTRICT NO. 1-1988



**Legend** FISCAL YEAR 2011-2012

- Area to be Maintained
- Assessment District Boundary

N  
No Scale

1 RESOLUTION NO.

2 A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF  
3 OCEANSIDE, CALIFORNIA, DECLARING ITS INTENTION  
4 TO LEVY AND COLLECT ASSESSMENTS WITHIN THE  
5 MAR LADO HIGHLANDS LANDSCAPE MAINTENANCE  
6 DISTRICT, ASSESSMENT DISTRICT 1-1988, FOR FISCAL  
7 YEAR 2011-2012 AND SETTING A PUBLIC HEARING ON  
8 THE PROPOSED ASSESSMENTS

9 WHEREAS, pursuant to the Landscape and Lighting Act of 1972, the City  
10 Council of the City of Oceanside adopted Resolution No. \_\_\_\_\_  
11 directing the City Engineer to prepare a Report on the Mar Lado Highlands  
12 Landscape Maintenance District for fiscal year 2011-2012;

13 WHEREAS, said Report, on file with the City Clerk of the City of Oceanside,  
14 contains a full and detailed description of the boundaries of the assessment district,  
15 the proposed assessments to be levied against each assessable lot or parcel of  
16 land within the district, and a description of the improvements to be maintained or  
17 modified;

18 WHEREAS, the amount of the proposed assessment rate is the same as or  
19 less than the amount of the assessment rate authorized to be levied for the 2010-  
20 2011 fiscal year;

21 WHEREAS, the City Council of the City of Oceanside adopted Resolution  
22 No. \_\_\_\_\_ approving the aforementioned Report either as filed or  
23 modified by this Council;

24 WHEREAS, the levy of the proposed assessment is exempt from the  
25 provisions of Article XIID of the California Constitution (Proposition 218) pursuant  
26 to Section 5 Subsection (a) and/or (b) of that Article; and

27 WHEREAS, the ongoing operation, maintenance and renovation of the  
28 improvements will require assessments to be levied on the assessable lots and  
parcels of land within this district.

1           NOW, THEREFORE, the City Council of the City of Oceanside does resolve  
2 as follows:

3           SECTION 1. That it is the intent of this Council to levy and collect  
4 assessments for fiscal year 2011-2012 within the Mar Lado Highlands Landscape  
5 Maintenance District, Assessment District 1-1988, generally located in that area of  
6 the City of Oceanside, California, commonly known as Mar Lado Highlands  
7 subdivision.

8           SECTION 2. That the proposed assessments shall be used to pay the district  
9 administrative costs and the maintenance and material costs incurred to maintain  
10 landscaping and appurtenant structures within the parkways, slopes and open  
11 space areas within or adjacent to certain sections of Southwood and Rivertree  
12 Drives and Ashwood Court, in addition to the landscaped slopes located behind  
13 certain homes within the Mar Lado Highlands subdivision.

14           SECTION 3. That the proposed assessments shall not be used to maintain  
15 areas that have not been formally accepted by the City of Oceanside.

16           SECTION 4. That this City Council sets a public hearing on the proposed  
17 assessments for May 18, 2011, at 6:00 PM, or as soon thereafter as possible, in  
18 the City Council Chambers located at 300 North Coast Highway, Oceanside,  
19 California.

20           Any interested person(s) will be heard at this public hearing. Prior to the  
21 conclusion of this hearing, anyone may file with the City Clerk a written protest  
22 regarding the proposed assessments. Said protest must state why the protest is  
23 being made and contain a description sufficient to identify the property owned by  
24 the protesting party.

25           SECTION 5. That the City Clerk of the City of Oceanside is directed to give  
26 notice of this public hearing as required by Section 22626 of the Streets and  
27 Highways Code.

28           ///

1 PASSED AND ADOPTED by the City Council of the City of Oceanside,  
2 California, this \_\_\_\_\_ day of \_\_\_\_\_, 2011, by the following vote:

3 AYES:

4 NAYS:

5 ABSENT:

6 ABSTAIN:

7 \_\_\_\_\_  
8 Mayor of the City of Oceanside

9  
10 APPROVED AS TO FORM:  
11 OFFICE OF THE CITY ATTORNEY

12 *Robert Hamilton, ASST.*  
13 City Attorney

14 ATTEST:

15  
16  
17 \_\_\_\_\_  
18 City Clerk

19 **Resolution declaring intent to levy and collect assessments**  
20 **for fiscal year 2011-2012 within the Mar Lado Landscape**  
21 **Maintenance District, Assessment District No. 1-1988**

1 RESOLUTION NO.

2  
3 RESOLUTION OF THE CITY COUNCIL OF THE CITY OF  
4 OCEANSIDE, CALIFORNIA, DIRECTING THE CITY  
5 ENGINEER TO PREPARE A REPORT ON THE FISCAL  
6 YEAR 2011-2012 RENEWAL OF THE MISSION  
7 MEADOWS LANDSCAPE MAINTENANCE DISTRICT,  
8 ASSESSMENT DISTRICT 2-1979

9 WHEREAS, pursuant to the Landscaping and Lighting Act of 1972, being  
10 Part 2 of Division 15 of the Streets and Highways Code of California, Section  
11 22500 et. seq., hereinafter referred to as the "Act", the City Council of the City of  
12 Oceanside adopted Resolution Nos. R79-319, R80-109 and R95-014, which  
13 ordered the formation and annexation of territory to the Mission Meadows  
14 Landscape Maintenance District, Assessment District No. 2-1979;

15 WHEREAS, pursuant to the Act, the City Engineer is required to prepare  
16 a Report on the Mission Meadows Landscape Maintenance District and present  
17 it to the City Council for examination;

18 WHEREAS, the ongoing administration and maintenance of the  
19 improvement and appurtenant structures within the City-maintained portions  
20 of the Mission Meadows Landscape Maintenance District will require  
21 assessments to be levied on the assessable lots or parcels of land within the  
22 district;

23 WHEREAS, pursuant to the Act, the levy of any annual assessment  
24 after the formation of such an assessment district must be initiated by City  
25 Council adoption of a resolution directing the City Engineer to prepare and file  
26 a Report in accordance with the provisions of Article 4 of Chapter 1 of the Act;  
27 and

28 WHEREAS, pursuant to the Act, said resolution generally must describe  
any proposed new improvements or substantial changes in existing district  
improvements planned for the fiscal year for which the resolution applies.

1 NOW, THEREFORE, the City Council of the City of Oceanside does  
2 resolve as follows:

3 SECTION 1. That no new improvements or substantial changes in  
4 existing improvements are planned for fiscal year 2011-2012 within the  
5 Mission Meadows Landscape Maintenance District. The amount of the  
6 proposed assessment rate shall not exceed the maximum assessment rate  
7 authorized to be levied in the district for the 2011-2012 fiscal year.

8 SECTION 2. That the City Engineer is directed to prepare a Report on  
9 the Mission Meadows Landscape Maintenance District in accordance with  
10 Article 4 of Chapter 1 of the Act (Section 22565 et. seq. of the California  
11 Streets and Highways Code). Said Report shall be filed with the City Clerk for  
12 submission to the City Council and contain a full and detailed description of  
13 the boundaries of the assessment district, the proposed assessments to be  
14 levied on each assessable lot or parcel of land within the district and the  
15 improvements to be maintained.

16 PASSED AND ADOPTED by the City Council of the City of Oceanside,  
17 California, this \_\_\_\_ day of \_\_\_\_\_, 2011, by the following vote:

18 AYES:

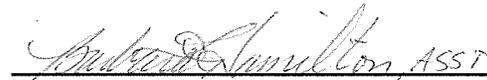
19 NAYS:

20 ABSENT:

21 ABSTAIN:

\_\_\_\_\_  
Mayor of the City of Oceanside

22 APPROVED AS TO FORM:  
23 OFFICE OF THE CITY ATTORNEY

24   
\_\_\_\_\_  
25 City Attorney

26 ATTEST:

\_\_\_\_\_  
27 City Clerk

28 **Resolution directing the City Engineer to prepare a report on the  
Fiscal year 2011-2012 renewal of the Mission Meadows Landscape  
Maintenance District, Assessment District No. 2-1979**

1 RESOLUTION NO.

2 RESOLUTION OF THE CITY COUNCIL OF THE CITY OF  
3 OCEANSIDE, CALIFORNIA, APPROVING THE CITY  
4 ENGINEER'S 2011-2012 FISCAL YEAR REPORT ON THE  
5 MISSION MEADOWS LANDSCAPE MAINTENANCE DISTRICT,  
6 ASSESSMENT DISTRICT NO. 2-1979

7 WHEREAS, pursuant to the Landscape and Lighting Act of 1972, the City  
8 Council of the City of Oceanside adopted Resolution No. \_\_\_\_\_  
9 directing the City Engineer to prepare a Report on the Mission Meadows  
10 Landscape Maintenance District, Assessment District No. 2-1979, for fiscal  
11 year 2011-2012;

12 WHEREAS, the City Engineer has prepared said Report in accordance with  
13 the Act and presented it to the City Council for examination;

14 WHEREAS, said Report contains a full and detailed description of the  
15 boundaries of the assessment district, the annual budget, the method of  
16 apportionment for calculating the assessment and the proposed assessments to  
17 be levied against each assessable lot or parcel of land within the district, and a  
18 description of the improvements to be maintained or modified;

19 WHEREAS, the amount of the proposed assessment rate is the same as or  
20 less than the amount of the maximum assessment rate authorized to be levied  
21 for the 2011-2012 fiscal year;

22 WHEREAS, the levy of the proposed assessment is exempt from the  
23 provisions of Article XIID of the California Constitution (Proposition 218)  
24 pursuant to Section 5 Subsection (a) and/or (b) of that Article; and

25 WHEREAS, the City Council has examined and reviewed the Engineer's  
26 Report as presented, and is satisfied with all of the budget items and  
27 documentation as set forth therein, and is satisfied that the assessments have  
28 been spread in accordance with the benefits received from the improvements,  
operation, maintenance and services to be performed within the district.

1 NOW, THEREFORE, the City Council of the City of Oceanside does  
2 resolve as follows:

3 SECTION 1. That said Report is approved as submitted and ordered to be  
4 filed in the Office of the City Clerk of the City of Oceanside.

5 SECTION 2. That the City Clerk of the City of Oceanside is directed to  
6 endorse upon the Engineer's Report for the Mission Meadows Landscape  
7 Maintenance District its approval and the date thereof.

8 PASSED AND ADOPTED by the City Council of the City of Oceanside,  
9 California, this \_\_\_\_\_ day of \_\_\_\_\_, 2011, by the following vote:

10 AYES:

11 NAYS:

12 ABSENT:

13 ABSTAIN:

14 \_\_\_\_\_  
Mayor of the City of Oceanside

15  
16  
17 APPROVED AS TO FORM:  
18 OFFICE OF THE CITY ATTORNEY

19 *Robert E. Hamilton, ASSI*  
20 City Attorney

21 ATTEST:

22  
23 \_\_\_\_\_  
City Clerk

24  
25 Resolution approving the City Engineer's 2011-2012 fiscal year  
26 report on the Mission Meadows Landscape Maintenance District,  
27 Assessment District No. 2-1979  
28

ENGINEER'S REPORT  
MISSION MEADOWS LANDSCAPE MAINTENANCE DISTRICT  
ASSESSMENT DISTRICT NO. 2-1979

FISCAL YEAR 2011-2012

As directed by the City Council of the City of Oceanside, I, Scott Smith, City Engineer, respectfully submit the following report regarding the 2011-2012 fiscal year renewal of the Mission Meadows Landscape Maintenance District. This report is made pursuant to Article 4 of Chapter 1 of the Landscaping and Lighting Act of 1972, being Part 2 of Division 15 of the Streets and Highways Code of the State of California. This report consists of four parts (Exhibits "A" through "D") defined as follows:

- Exhibit "A" - Description of the improvements to be administered and maintained. The plans and specifications for these improvements are part of this report and are separately bound and on file in the Public Works Department.
- Exhibit "B" - Cost estimate for the administration and maintenance of the improvements outlined in Exhibit "A".
- Exhibit "C" - An assessment roll showing the proposed amount to be specifically assessed against each lot or parcel of real property within the assessment district. Each parcel is described by San Diego County Assessor's Parcel Number or other designation, and each parcel has been assigned said number for the purposes of this proceeding. The amount assessed is based on Exhibit B".
- Exhibit "D" - Diagram showing the boundaries of the assessment district, parcels of real property within the district, and the location of the improvements. The diagram is keyed to Exhibit "C" by County Assessor's Number. The assessment roll and maps of the San Diego County Assessor shall govern for all details concerning the description, lines or dimensions of any lot or parcel shown.

  
\_\_\_\_\_  
Scott Smith  
City Engineer

EXHIBIT "A"

MISSION MEADOWS LANDSCAPE MAINTENANCE DISTRICT  
ASSESSMENT DISTRICT NO. 2-1979  
DESCRIPTION OF THE IMPROVEMENTS  
TO BE ADMINISTERED AND MAINTAINED

The proposed assessments shall be used to pay for district administrative costs and the maintenance and material costs incurred to maintain landscaping, equestrian trails and appurtenant structures within the parkways and slopes within or adjacent to certain sections of Old Ranch Road and Spur Avenue within the Mission Meadows Unit 1 subdivision and Marlborough Country Estates Units 1-4 subdivisions.

<b>EXPENDITURE ESTIMATE</b>			
<b>OBJ ID</b>	<b>Object Description</b>	<b>10/11</b>	<b>11/12</b>
5305	Professional Services	13	13
5315.0001	Electricity	190	250
5315.0003	Water	492	600
5320	Repair and Maintenance	2,138	2,138
5320.0013	Repair and Maintenance - LMAD Extras	515	515
5355	Materials and Supplies	35	35
6900.0101	Transfer -Gen Fd (personnel & admin)	682	717
<b>Total Expenditures</b>		<b>4,065</b>	<b>4,268</b>

<b>RESERVE &amp; OPERATING ACCOUNT ESTIMATES</b>		
<b>Description</b>	<b>10/11</b>	<b>11/12</b>
<i>Reserve Account</i>		
Beginning Reserve Amount	1,878	1,878
Transfer from Reserve Acct to Operating Acct	0	0
<b>Adjusted Beginning Reserve Account Amount</b>	<b>1,878</b>	<b>1,878</b>
<i>Operating Account</i>		
Assessment Revenue	859	859
Interest on Assessment Revenue	1,164	-
Transfer from Mission Meadows - B	2,043	3,409
<b>Adjusted Operating Acct Amount</b>	<b>4,065</b>	<b>4,268</b>

<b>RESERVE/OPERATING ACCOUNT AND EXPENDITURE BUDGET</b>		
<b>Description</b>	<b>10/11</b>	<b>11/12</b>
Adjusted Operating Account Amount	4,065	4,268
Less Expenditure Estimate	(4,065)	(4,268)
<b>Operating Account Surplus/Deficit</b>	<b>0</b>	<b>0</b>
Adjusted Beginning Reserve Account Amount	1,878	1,878
Operating Account Surplus/Deficit Adjustment	0	0
<b>Year-End Reserve Account Amount</b>	<b>1,878</b>	<b>1,878</b>

<b>EXPENDITURE ESTIMATE</b>			
<b>OBJ ID</b>	<b>Object Description</b>	<b>10/11</b>	<b>11/12</b>
5305	Professional Services	104	104
5315.0001	Electricity	1,208	1,400
5315.0003	Water	6,500	6,500
5320	Repair and Maintenance	17,970	17,970
5320.0013	Repair and Maintenance - LMAD Extras	14,666	7,500
5355	Materials and Supplies	100	100
5360	Advertising	452	452
6900.0101	Transfer -Gen Fd (personnel & admin)	5,735	6,022
<b>Total Expenditures</b>		<b>46,735</b>	<b>40,048</b>

<b>RESERVE &amp; OPERATING ACCOUNT ESTIMATES</b>		
<b>Description</b>	<b>10/11</b>	<b>11/12</b>
<i>Reserve Account</i>		
Beginning Reserve Amount	137,439	93,646
Transfer from Reserve Acct to Operating Acct	(41,751)	(41,751)
Transfer from Reserve Acct to MM-A Operating Acct	(2,043)	(3,409)
<b>Adjusted Beginning Reserve Account Amount</b>	<b>93,646</b>	<b>48,486</b>
<i>Operating Account</i>		
Assessment Revenue	8,045	8,045
Interest on Assessment Revenue	9,791	3,476
Transfer from MM - B to MM - A	(2,471)	(2,471)
Transfer from Reserve Acct to Operating Acct	31,370	30,998
<b>Adjusted Operating Acct Amount</b>	<b>46,735</b>	<b>40,048</b>

<b>RESERVE/OPERATING ACCOUNT AND EXPENDITURE BUDGET</b>		
<b>Description</b>	<b>10/11</b>	<b>11/12</b>
Adjusted Operating Account Amount	46,735	40,048
Less Expenditure Estimate	(46,735)	(40,048)
<b>Operating Account Surplus/Deficit</b>	<b>0</b>	<b>0</b>
Adjusted Beginning Reserve Account Amount	93,646	48,486
Operating Account Surplus/Deficit Adjustment	0	0
<b>Year-End Reserve Account Amount</b>	<b>93,646</b>	<b>48,486</b>

**MISSION MEADOWS - B ASSESSMENT DETAIL ANALYSIS**

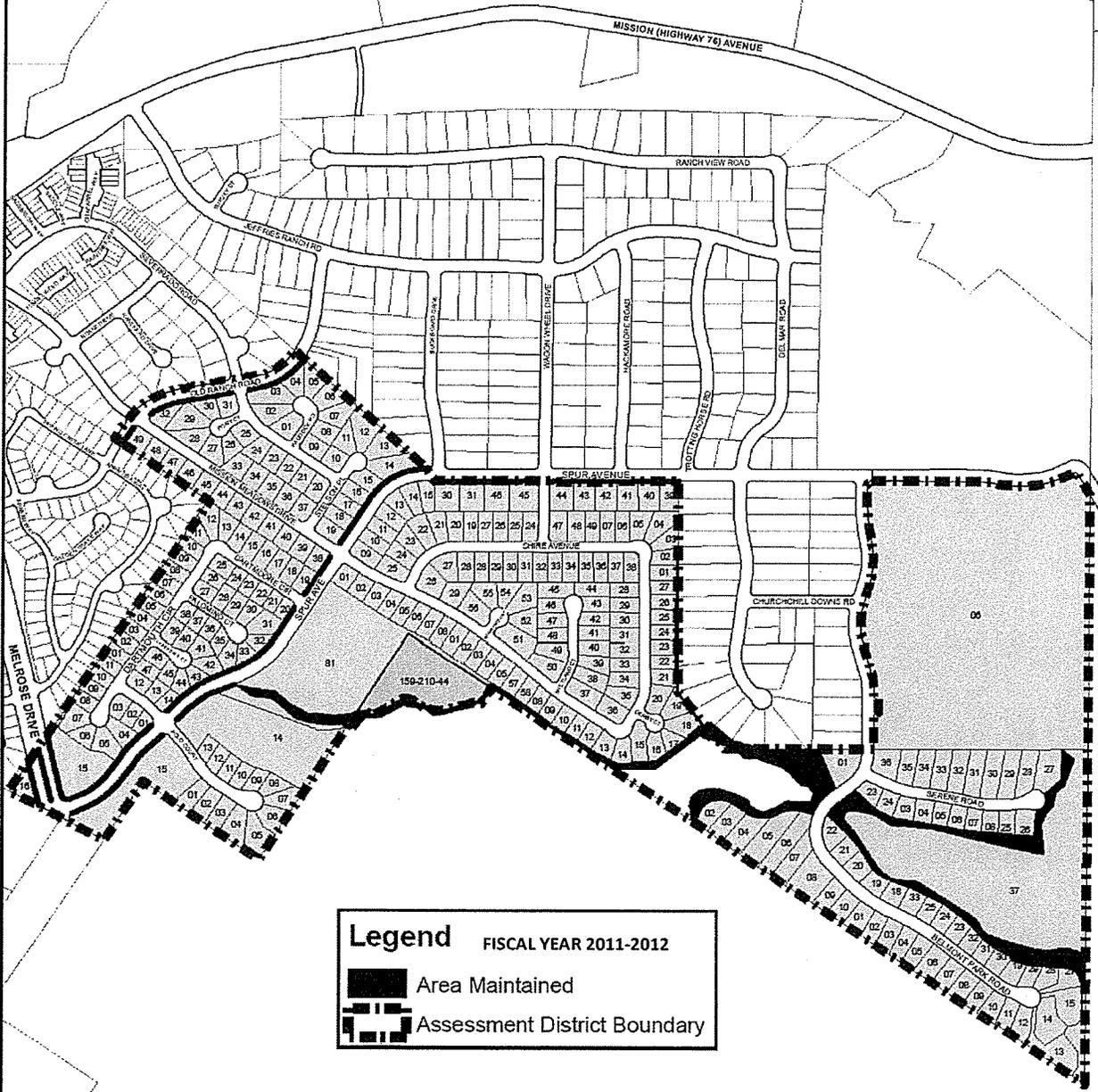
<b>Description</b>	<b>10/11</b>	<b>11/12</b>
Number of parcels	248	248
Number of assessment units	239	239
Parcels @ 1.0	239	239
Annual assmt. per single family (1.0)	34	34
Total Assessment @ 1.0	8,045	8,045
<b>Total Annual Assessment</b>	<b>8,045</b>	<b>8,045</b>

**EXHIBIT "C" CONTAINS THE PROPOSED AMOUNT TO BE ASSESSED ON EACH LOT AND PARCEL WITHIN THE DISTRICT.**

**EXHIBIT "C" IS MADE A PART OF THE PRELIMINARY ENGINEER'S REPORT PER COUNCIL ACTION ON APRIL 20, 2011.**

**EXHIBIT "C" IS ON FILE IN THE CITY CLERK'S OFFICE AND IS AVAILABLE FOR REVIEW.**

MISSION MEADOWS  
LANDSCAPE MAINTENANCE DISTRICT  
ASSESSMENT DISTRICT NO. 2-1979



1 RESOLUTION NO.

2 A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF  
3 OCEANSIDE, CALIFORNIA, DECLARING ITS INTENTION  
4 TO LEVY AND COLLECT ASSESSMENTS WITHIN THE  
5 MISSION MEADOWS LANDSCAPE MAINTENANCE  
6 DISTRICT, ASSESSMENT DISTRICT 2-1979, FOR FISCAL  
7 YEAR 2011-2012 AND SETTING A PUBLIC HEARING ON  
8 THE PROPOSED ASSESSMENTS

9 WHEREAS, pursuant to the Landscape and Lighting Act of 1972, the City  
10 Council of the City of Oceanside adopted Resolution No. \_\_\_\_\_  
11 directing the City Engineer to prepare a Report on the Mission Meadows  
12 Landscape Maintenance District for fiscal year 2011-2012;

13 WHEREAS, said Report, on file with the City Clerk of the City of Oceanside,  
14 contains a full and detailed description of the boundaries of the assessment district,  
15 the proposed assessments to be levied against each assessable lot or parcel of  
16 land within the district, and a description of the improvements to be maintained or  
17 modified;

18 WHEREAS, the amount of the proposed assessment rate is the same as or  
19 less than the amount of the assessment rate authorized to be levied for the 2011-  
20 2012 fiscal year;

21 WHEREAS, the City Council of the City of Oceanside adopted Resolution  
22 No. \_\_\_\_\_ approving the aforementioned Report either as filed or  
23 modified by this Council;

24 WHEREAS, the levy of the proposed assessment is exempt from the  
25 provisions of Article XIID of the California Constitution (Proposition 218) pursuant  
26 to Section 5 Subsection (a) and/or (b) of that Article; and

27 WHEREAS, the ongoing operation, maintenance and renovation of the  
28 improvements will require assessments to be levied on the assessable lots and  
parcels of land within this district.

///

///

1           NOW, THEREFORE, the City Council of the City of Oceanside does resolve  
2 as follows:

3           SECTION 1. That it is the intent of this Council to levy and collect  
4 assessments for fiscal year 2011-2012 within the Mission Meadows Landscape  
5 Maintenance District, Assessment District 2-1979, generally located in that area of  
6 the City of Oceanside, California, commonly known as Mission Meadows Unit 1  
7 and Marlborough Country Estates Units 1-4 subdivisions.

8           SECTION 2. That the proposed assessments shall be used to pay the  
9 district administrative costs and the maintenance and material costs incurred to  
10 maintain landscaping, equestrian trails and structures within the parkways and  
11 slopes within or next to certain sections of Old Ranch Road and Spur Avenue all  
12 within the area commonly known as Mission Meadows Unit 1 and Marlborough  
13 Country Estates Units 1-4 subdivisions.

14           SECTION 3. That the proposed assessments shall not be used to maintain  
15 areas that have not been formally accepted by the City of Oceanside.

16           SECTION 4. That this City Council sets a public hearing on the proposed  
17 assessments for May 18, 2011, at 6:00 PM, or as soon thereafter as possible, in  
18 the City Council Chambers located at 300 North Coast Highway, Oceanside,  
19 California.

20           Any interested person(s) will be heard at this public hearing. Prior to the  
21 conclusion of this hearing, anyone may file with the City Clerk a written protest  
22 regarding the proposed assessments. Said protest must state why the protest is  
23 being made and contain a description sufficient to identify the property owned by  
24 the protesting party.

25           SECTION 5. That the City Clerk of the City of Oceanside is directed to give  
26 notice of this public hearing as required by Section 22626 of the Streets and  
27 Highways Code.

1 PASSED AND ADOPTED by the City Council of the City of Oceanside,  
2 California, this \_\_\_\_\_ day of \_\_\_\_\_, 2011, by the following vote:

3 AYES:

4 NAYS:

5 ABSENT:

6 ABSTAIN:

7 \_\_\_\_\_  
8 Mayor of the City of Oceanside

9  
10 APPROVED AS TO FORM:  
11 OFFICE OF THE CITY ATTORNEY

12 *Paula Hamilton, ASST.*  
13 City Attorney

14 ATTEST:

15  
16 \_\_\_\_\_  
17 City Clerk

18  
19 **Resolution declaring intent to levy and collect assessments for**  
20 **for fiscal year 2011-2012 within the Mission Meadows Landscape**  
21 **Maintenance District, Assessment District No. 2-1979**  
22  
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1 RESOLUTION NO.

2 RESOLUTION OF THE CITY COUNCIL OF THE CITY OF  
3 OCEANSIDE, CALIFORNIA, DIRECTING THE CITY  
4 ENGINEER TO PREPARE A REPORT ON THE FISCAL  
5 YEAR 2011-2012 RENEWAL OF THE PEACOCK HILLS  
6 LANDSCAPE MAINTENANCE DISTRICT, ASSESSMENT  
7 DISTRICT 1-1977

8 WHEREAS, pursuant to the Landscaping and Lighting Act of 1972, being Part  
9 2 of Division 15 of the Streets and Highways Code of California, Section 22500 et.  
10 seq., hereinafter referred to as the "Act", the City Council of the City of Oceanside  
11 adopted Resolution Nos. R77-133, R78-102 and R80-239, which ordered the  
12 formation and annexation of territory to the Peacock Hills Landscape Maintenance  
13 District, Assessment District No. 1-1977;

14 WHEREAS, pursuant to the Act, the City Engineer is required to prepare a  
15 Report on the Peacock Hills Landscape Maintenance District and present it to the City  
16 Council for examination;

17 WHEREAS, the ongoing administration and maintenance of the improvements  
18 and appurtenant structures within the City-maintained portions of the Peacock Hills  
19 Landscape Maintenance District will require assessments to be levied on the  
20 assessable lots or parcels of land within the district;

21 WHEREAS, pursuant to the Act, the levy of any annual assessment after the  
22 formation of such an assessment district must be initiated by City Council adoption of  
23 a resolution directing the City Engineer to prepare and file a Report in accordance with  
24 the provisions of Article 4 of Chapter 1 of the Act; and

25 WHEREAS, pursuant to the Act, said resolution generally must describe any  
26 proposed new improvements or substantial changes in existing district improvements  
27 planned for the fiscal year for which the resolution applies.

28 ///

1 NOW, THEREFORE, the City Council of the City of Oceanside does resolve as  
2 follows:

3 SECTION 1. That no new improvements or substantial changes in existing  
4 improvements are planned for fiscal year 2011-2012 within the Peacock Hills  
5 Landscape Maintenance District. The amount of assessment rate shall not exceed  
6 the maximum assessment rate authorized to be levied in the district for the 2011-2012  
7 fiscal year.

8 SECTION 2. That the City Engineer is directed to prepare a Report on the  
9 Peacock Hills Landscape Maintenance District in accordance with Article 4 of Chapter  
10 1 of the Act (Section 22565 et. seq. of the California Streets and Highways Code).  
11 Said Report shall be filed with the City Clerk for submission to the City Council and  
12 contain a full and detailed description of the boundaries of the assessment district, the  
13 proposed assessments to be levied on each assessable lot or parcel of land within the  
14 district and the improvements to be maintained.

15 PASSED AND ADOPTED by the City Council of the City of Oceanside,  
16 California, this \_\_\_\_\_ day of \_\_\_\_\_, 2011, by the following vote:

17 AYES:  
18 NAYS:  
19 ABSENT:  
20 ABSTAIN:

\_\_\_\_\_  
Mayor of the City of Oceanside

21 APPROVED AS TO FORM:  
22 OFFICE OF THE CITY ATTORNEY

23   
\_\_\_\_\_  
24 City Attorney

25 ATTEST:  
\_\_\_\_\_  
26 City Clerk

27 **Resolution directing the City Engineer to perpare a report on the**  
28 **Fiscal year 2011-2012 renewal of the Peacock Hills Landscape**  
**Maintenance District, Assessment District No. 1-1977**

1 RESOLUTION NO.

2 RESOLUTION OF THE CITY COUNCIL OF THE CITY OF  
3 OCEANSIDE, CALIFORNIA, APPROVING THE CITY  
4 ENGINEER'S 2011-2012 FISCAL YEAR REPORT ON THE  
5 PEACOCK HILLS LANDSCAPE MAINTENANCE DISTRICT,  
6 ASSESSMENT DISTRICT NO. 1-1977

7 WHEREAS, pursuant to the Landscape and Lighting Act of 1972, the City  
8 Council of the City of Oceanside adopted Resolution No. \_\_\_\_\_  
9 directing the City Engineer to prepare a Report on the Peacock Hills Landscape  
10 Maintenance District, Assessment District No. 1-1977, for fiscal year 2011-2012;

11 WHEREAS, the City Engineer has prepared said Report in accordance with  
12 the Act and presented it to the City Council for examination;

13 WHEREAS, said Report contains a full and detailed description of the  
14 boundaries of the assessment district, the annual budget, the method of  
15 apportionment for calculating the assessment and the proposed assessments to  
16 be levied against each assessable lot or parcel of land within the district, and a  
17 description of the improvements to be maintained or modified;

18 WHEREAS, the amount of the proposed assessment rate is the same as or  
19 less than the amount of the maximum assessment rate authorized to be levied for  
20 the 2009-2010 fiscal year;

21 WHEREAS, the levy of the proposed assessment is exempt from the  
22 provisions of Article XIID of the California Constitution (Proposition 218) pursuant  
23 to Section 5 Subsection (a) and/or (b) of that Article; and

24 WHEREAS, the City Council has examined and reviewed the Engineer's  
25 Report as presented, and is satisfied with all of the budget items and  
26 documentation as set forth therein, and is satisfied that the assessments have  
27 been spread in accordance with the benefits received from the improvements,  
28 operation, maintenance and services to be performed within the district.

1 NOW, THEREFORE, the City Council of the City of Oceanside does resolve  
2 as follows:

3 SECTION 1. That said report is approved as submitted and ordered to be  
4 filed in the Office of the City Clerk of the City of Oceanside.

5 SECTION 2. That the City Clerk of the City of Oceanside is directed to  
6 endorse upon the Engineer's Report for the Peacock Hills Landscape  
7 Maintenance District its approval and the date thereof.

8 PASSED AND ADOPTED by the City Council of the City of Oceanside,  
9 California, this \_\_\_\_\_ day of \_\_\_\_\_, 2011, by the following vote:

10 AYES:

11 NAYS:

12 ABSENT:

13 ABSTAIN:

14 \_\_\_\_\_  
15 Mayor of the City of Oceanside

16  
17 APPROVED AS TO FORM:  
18 OFFICE OF THE CITY ATTORNEY

19  
20  \_\_\_\_\_

21 City Attorney

22 ATTEST:

23  
24 \_\_\_\_\_  
25 City Clerk

26 **Resolution approving the City Engineer's 2011-2012 fiscal year**  
27 **report on the Peacock Hills Landscape Maintenance District,**  
28 **Assessment District No. 1-1977**

ENGINEER'S REPORT  
PEACOCK HILLS LANDSCAPE MAINTENANCE DISTRICT  
ASSESSMENT DISTRICT NO. 1-1977

FISCAL YEAR 2011-2012

As directed by the City Council of the City of Oceanside, I, Scott Smith, City Engineer, respectfully submit the following report regarding the 2011-2012 fiscal year renewal of the Peacock Hills Landscape Maintenance District. This report is made pursuant to Article 4 of Chapter 1 of the Landscaping and Lighting Act of 1972, being Part 2 of Division 15 of the Streets and Highways Code of the State of California. This report consists of four parts (Exhibits "A" through "D") defined as follows:

- Exhibit "A" - Description of the improvements to be administered and maintained. The plans and specifications for these improvements are part of this report and are separately bound and on file in the Public Works Department.
- Exhibit "B" - Cost estimate for the administration and maintenance of the improvements outlined in Exhibit "A".
- Exhibit "C" - An assessment roll showing the proposed amount to be specifically assessed against each lot or parcel of real property within the assessment district. Each parcel is described by San Diego County Assessor's Parcel Number or other designation, and each parcel has been assigned said number for the purposes of this proceeding. The amount assessed is based on Exhibit B".
- Exhibit "D" - Diagram showing the boundaries of the assessment district, parcels of real property within the district, and the location of the improvements. The diagram is keyed to Exhibit "C" by County Assessor's Number. The assessment roll and maps of the San Diego County Assessor shall govern for all details concerning the description, lines or dimensions of any lot or parcel shown.

  
\_\_\_\_\_  
Scott Smith  
City Engineer

EXHIBIT "A"

PEACOCK HILLS LANDSCAPE MAINTENANCE DISTRICT  
ASSESSMENT DISTRICT NO. 1-1977  
DESCRIPTION OF THE IMPROVEMENTS  
TO BE ADMINISTERED AND MAINTAINED

The proposed assessments shall be used to pay for district administrative costs and the maintenance and material costs incurred to maintain landscaping and appurtenant structures within the raised median on Peacock Boulevard with the Peacock Hills Units 2 and 3 subdivisions.

<b>EXPENDITURE ESTIMATE</b>			
<b>OBJ ID</b>	<b>Object Description</b>	<b>10/11</b>	<b>11/12</b>
5305	Professional Services	23	23
5315.0001	Electricity	236	300
5315.0003	Water	9,925	11,000
5320	Repair and Maintenance	3,999	3,999
5320.0013	Repair and Maintenance - LMAD Extras	25,310	6,000
5355	Materials and Supplies	75	75
5360	Advertising	452	452
6900.0101	Transfer -Gen Fd (personnel & admin)	1,280	1,344
<b>Total Expenditures</b>		<b>41,300</b>	<b>23,193</b>

<b>RESERVE &amp; OPERATING ACCOUNT ESTIMATES</b>		
<b>Description</b>	<b>10/11</b>	<b>11/12</b>
<i>Reserve Account</i>		
Beginning Reserve Amount	62,595	38,708
Transfer from Reserve Acct to Operating Acct	(23,888)	(5,781)
<b>Adjusted Beginning Reserve Account Amount</b>	<b>38,708</b>	<b>32,927</b>
<i>Operating Account</i>		
Assessment Revenue	16,062	16,062
Interest on Assessment Revenue	1,350	1,350
Transfer from Reserve Acct to Operating Acct	23,888	5,781
<b>Adjusted Operating Acct Amount</b>	<b>41,300</b>	<b>23,193</b>

<b>RESERVE/OPERATING ACCOUNT AND EXPENDITURE BUDGET</b>		
<b>Description</b>	<b>10/11</b>	<b>11/12</b>
Adjusted Operating Account Amount	41,300	23,193
Less Expenditure Estimate	(41,300)	(23,193)
<b>Operating Account Surplus/Deficit</b>	<b>0</b>	<b>0</b>
Adjusted Beginning Reserve Account Amount	38,708	32,927
Operating Account Surplus/Deficit Adjustment	0	0
<b>Year-End Reserve Account Amount</b>	<b>38,708</b>	<b>32,927</b>

**PEACOCK HILLS ASSESSMENT DETAIL ANALYSIS**

<b>Description</b>	<b>10/11</b>	<b>11/12</b>
Number of parcels	924	924
Number of assessment units	921	921
Parcels @ 1.0	921	921
Annual assmt. per single family (1.0)	17	17
Total Assessment @ 1.0	<u>16,062</u>	<u>16,062</u>
<b>Total Annual Assessment</b>	<b>16,062</b>	<b>16,062</b>

**EXHIBIT "C" CONTAINS THE PROPOSED AMOUNT TO BE ASSESSED ON EACH LOT AND PARCEL WITHIN THE DISTRICT.**

**EXHIBIT "C" IS MADE A PART OF THE ENGINEER'S REPORT PER COUNCIL ACTION ON APRIL 20, 2011.**

**EXHIBIT "C" IS ON FILE IN THE CITY CLERK'S OFFICE AND IS AVAILABLE FOR REVIEW.**



1 RESOLUTION NO.

2 A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF  
3 OCEANSIDE, CALIFORNIA, DECLARING ITS INTENTION  
4 TO LEVY AND COLLECT ASSESSMENTS WITHIN THE  
5 PEACOCK HILLS LANDSCAPE MAINTENANCE DISTRICT,  
6 ASSESSMENT DISTRICT 1-1977, FOR FISCAL YEAR  
2011-2012 AND SETTING A PUBLIC HEARING ON THE  
PROPOSED ASSESSMENTS

7 WHEREAS, pursuant to the Landscape and Lighting Act of 1972, the City  
8 Council of the City of Oceanside adopted Resolution No. \_\_\_\_\_  
9 directing the City Engineer to prepare a Report on the Peacock Hills Landscape  
10 Maintenance District for fiscal year 2011-2012;

11 WHEREAS, said Report, on file with the City Clerk of the City of Oceanside,  
12 contains a full and detailed description of the boundaries of the assessment district,  
13 the proposed assessments to be levied against each assessable lot or parcel of  
14 land within the district, and a description of the improvements to be maintained or  
15 modified;

16 WHEREAS, the amount of the proposed assessment rate is the same as or  
17 less than the amount of the assessment rate authorized to be levied for the 2011-  
18 2012 fiscal year;

19 WHEREAS, the City Council of the City of Oceanside adopted Resolution  
20 No. \_\_\_\_\_ approving the aforementioned Report either as filed or  
21 modified by this Council;

22 WHEREAS, the levy of the proposed assessment is exempt from the  
23 provisions of Article XIID of the California Constitution (Proposition 218) pursuant  
24 to Section 5 Subsection (a) and/or (b) of that Article; and

25 WHEREAS, the ongoing operation, maintenance and renovation of the  
26 improvements will require assessments to be levied on the assessable lots and  
27 parcels of land within this district.

28 ///

1 NOW, THEREFORE, the City Council of the City of Oceanside does resolve  
2 as follows:

3 SECTION 1. That it is the intent of this Council to levy and collect  
4 assessments for fiscal year 2011-2012 within the Peacock Hills Landscape  
5 Maintenance District, Assessment District 1-1977, generally located in that area of  
6 the City of Oceanside, California, commonly known as Peacock Hills Units 2 and 3  
7 subdivisions.

8 SECTION 2. That the proposed assessments shall be used to pay the district  
9 administrative costs and the maintenance and material costs incurred to maintain  
10 landscaping and appurtenant structures within the raised median on Peacock  
11 Boulevard within the Peacock Hills Units 2 and 3 subdivisions.

12 SECTION 3. That the proposed assessments shall not be used to maintain  
13 areas that have not been formally accepted by the City of Oceanside.

14 SECTION 4. That this City Council sets a public hearing on the proposed  
15 assessments for May 18, 2011, at 6:00 PM, or as soon thereafter as possible, in  
16 the City Council Chambers located at 300 North Coast Highway, Oceanside,  
17 California.

18 Any interested person(s) will be heard at this public hearing. Prior to the  
19 conclusion of this hearing, anyone may file with the City Clerk a written protest  
20 regarding the proposed assessments. Said protest must state why the protest is  
21 being made and contain a description sufficient to identify the property owned by  
22 the protesting party.

23 SECTION 5. That the City Clerk of the City of Oceanside is directed to give  
24 notice of this public hearing as required by Section 22626 of the Streets and  
25 Highways Code.

26 ///

27 ///

28 ///

1 PASSED AND ADOPTED by the City Council of the City of Oceanside,  
2 California, this \_\_\_\_\_ day of \_\_\_\_\_, 2011, by the following vote:

3 AYES:

4 NAYS:

5 ABSENT:

6 ABSTAIN:

7 \_\_\_\_\_  
8 Mayor of the City of Oceanside

9  
10 APPROVED AS TO FORM:  
11 OFFICE OF THE CITY ATTORNEY

12 *Christine Hamilton, ASST.*  
13 City Attorney

14  
15 ATTEST:

16  
17 \_\_\_\_\_  
18 City Clerk

19  
20 **Resolution declaring intent to levy and collect assessments**  
21 **for fiscal year 2011-2012 within the Peacock Hills Landscape**  
22 **Maintenance District, Assessment District No. 1-1977**  
23  
24  
25  
26  
27  
28

RESOLUTION NO.

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF OCEANSIDE, CALIFORNIA, DIRECTING THE CITY ENGINEER TO PREPARE A REPORT ON THE FISCAL YEAR 2011-2012 RENEWAL OF THE RANCHO HERMOSA LANDSCAPE MAINTENANCE DISTRICT, ASSESSMENT DISTRICT 3-1982

WHEREAS, pursuant to the Landscaping and Lighting Act of 1972, being Part 2 of Division 15 of the Streets and Highways Code of California, Section 22500 et. seq., hereinafter referred to as the "Act", the City Council of the City of Oceanside adopted Resolution No. 82-205, which ordered the formation of the Rancho Hermosa Landscape Maintenance District, Assessment District No. 3-1982;

WHEREAS, pursuant to the Act, the City Engineer is required to prepare a Report on the Rancho Hermosa Landscape Maintenance District and present it to the City Council for examination;

WHEREAS, the ongoing administration and maintenance of the improvements and appurtenant structures within the City-maintained portions of the Rancho Hermosa Landscape Maintenance District will require assessments to be levied on the assessable lots or parcels of land within the district;

WHEREAS, pursuant to the Act, the levy of any annual assessment after the formation of such an assessment district must be initiated by City Council adoption of a resolution directing the City Engineer to prepare and file a Report in accordance with the provisions of Article 4 of Chapter 1 of the Act; and

WHEREAS, pursuant to the Act, said resolution generally must describe any proposed new improvements or substantial changes in existing district improvements planned for the fiscal year for which the resolution applies.

1 NOW, THEREFORE, the City Council of the City of Oceanside does  
2 resolve as follows:

3 SECTION 1. That no new improvements or substantial changes in  
4 existing improvements are planned for fiscal year 2011-2012 within the  
5 Rancho Hermosa Landscape Maintenance District. The amount of the  
6 proposed assessment rate shall not exceed the maximum assessment rate  
7 authorized to be levied in the district for the 2010-2011 fiscal year.

8 SECTION 2. That the City Engineer is directed to prepare a Report on  
9 the Rancho Hermosa Landscape Maintenance District in accordance with  
10 Article 4 of Chapter 1 of the Act (Section 22565 et. seq. of the California  
11 Streets and Highways Code). Said Report shall be filed with the City Clerk for  
12 submission to the City Council and contain a full and detailed description of  
13 the boundaries of the assessment district, the proposed assessments to be  
14 levied on each assessable lot or parcel of land within the district and the  
15 improvements to be maintained.

16 PASSED AND ADOPTED by the City Council of the City of Oceanside,  
17 California, this \_\_\_\_\_ day of \_\_\_\_\_, 2011, by the following vote:

18 AYES:  
19 NAYS:  
20 ABSENT:  
21 ABSTAIN:

\_\_\_\_\_  
Mayor of the City of Oceanside

22 APPROVED AS TO FORM:  
23 OFFICE OF THE CITY ATTORNEY

24   
25 \_\_\_\_\_  
26 City Attorney

27 ATTEST:

28 \_\_\_\_\_  
City Clerk

**Resolution directing the City Engineer to prepare a report on the  
Fiscal year 2011-2012 renewal of the Rancho Hermosa Landscape  
Maintenance District, Assessment District No. 3-1982**

1 RESOLUTION NO.

2 RESOLUTION OF THE CITY COUNCIL OF THE CITY OF  
3 OCEANSIDE, CALIFORNIA, APPROVING THE CITY  
4 ENGINEER'S 2011-2012 FISCAL YEAR REPORT ON THE  
5 RANCHO HERMOSA LANDSCAPE MAINTENANCE DISTRICT,  
ASSESSMENT DISTRICT NO. 3-1982

6 WHEREAS, pursuant to the Landscape and Lighting Act of 1972, the City  
7 Council of the City of Oceanside adopted Resolution No. \_\_\_\_\_  
8 directing the City Engineer to prepare a Report on the Rancho Hermosa  
9 Landscape Maintenance District, Assessment District No. 3-1982, for fiscal  
10 year 2011-2012;

11 WHEREAS, the City Engineer has prepared said Report in accordance  
12 with the Act and presented it to the City Council for examination;

13 WHEREAS, said Report contains a full and detailed description of the  
14 boundaries of the assessment district, the annual budget, the method of  
15 apportionment for calculating the assessment and the proposed assessments to  
16 be levied against each assessable lot or parcel of land within the district, and a  
17 description of the improvements to be maintained or modified;

18 WHEREAS, the amount of the proposed assessment rate is the same as  
19 or less than the amount of the maximum assessment rate authorized to be  
20 levied for the 2010-2011 fiscal year;

21 WHEREAS, the levy of the proposed assessment is exempt from the  
22 provisions of Article XIID of the California Constitution (Proposition 218)  
23 pursuant to Section 5 Subsection (a) and/or (b) of that Article; and

24 WHEREAS, the City Council has examined and reviewed the Engineer's  
25 Report as presented, and is satisfied with all of the budget items and  
26 documentation as set forth therein, and is satisfied that the assessments have  
27 been spread in accordance with the benefits received from the improvements,  
28 operation, maintenance and services to be performed within the district.

1 NOW, THEREFORE, the City Council of the City of Oceanside does  
2 resolve as follows:

3 SECTION 1. That said Report is approved as submitted and ordered to be  
4 filed in the Office of the City Clerk of the City of Oceanside.

5 SECTION 2. That the City Clerk of the City of Oceanside is directed to  
6 endorse upon the Engineer's Report for the Rancho Hermosa Landscape  
7 Maintenance District its approval and the date thereof.

8 PASSED AND ADOPTED by the City Council of the City of Oceanside,  
9 California, this \_\_\_\_\_ day of \_\_\_\_\_, 2011, by the following vote:

10 AYES:

11 NAYS:

12 ABSENT:

13 ABSTAIN:

14 \_\_\_\_\_  
15 Mayor of the City of Oceanside

17 APPROVED AS TO FORM:  
18 OFFICE OF THE CITY ATTORNEY

19 *Robert Hamilton, ASST.*  
20 City Attorney

21 ATTEST:

22 \_\_\_\_\_  
23  
24 City Clerk

25  
26 **Resolution approving the City Engineer's 2011-2012 fiscal year**  
27 **report on the Rancho Hermosa Landscape Maintenance District,**  
28 **Assessment District No. 3-1982**

ENGINEER'S REPORT  
RANCHO HERMOSA LANDSCAPE MAINTENANCE DISTRICT  
ASSESSMENT DISTRICT NO. 3-1982

FISCAL YEAR 2011-2012

As directed by the City Council of the City of Oceanside, I, Scott Smith, City Engineer, respectfully submit the following report regarding the 2011-2012 fiscal year renewal of the Rancho Hermosa Landscape Maintenance District. This report is made pursuant to Article 4 of Chapter 1 of the Landscaping and Lighting Act of 1972, being Part 2 of Division 15 of the Streets and Highways Code of the State of California. This report consists of four parts (Exhibits "A" through "D") defined as follows:

- Exhibit "A" - Description of the improvements to be administered and maintained. The plans and specifications for these improvements are part of this report and are separately bound and on file in the Public Works Department.
- Exhibit "B" - Cost estimate for the administration and maintenance of the improvements outlined in Exhibit "A".
- Exhibit "C" - An assessment roll showing the proposed amount to be specifically assessed against each lot or parcel of real property within the assessment district. Each parcel is described by San Diego County Assessor's Parcel Number or other designation, and each parcel has been assigned said number for the purposes of this proceeding. The amount assessed is based on Exhibit B".
- Exhibit "D" - Diagram showing the boundaries of the assessment district, parcels of real property within the district, and the location of the improvements. The diagram is keyed to Exhibit "C" by County Assessor's Number. The assessment roll and maps of the San Diego County Assessor shall govern for all details concerning the description, lines or dimensions of any lot or parcel shown.



Scott Smith  
City Engineer

EXHIBIT "A"

RANCHO HERMOSA LANDSCAPE MAINTENANCE DISTRICT  
ASSESSMENT DISTRICT NO. 3-1982  
DESCRIPTION OF THE IMPROVEMENTS  
TO BE ADMINISTERED AND MAINTAINED

The proposed assessments shall be used to pay for district administrative costs and the maintenance and material costs incurred to maintain landscaping and appurtenant structures on the parkways and slopes within or adjacent to those sections of Rancho Del Oro Drive that front the Rancho Hermosa Unit 1 subdivision.

<b>EXPENDITURE ESTIMATE</b>			
<b>OBJ ID</b>	<b>Object Description</b>	<b>10/11</b>	<b>11/12</b>
5305	Professional Services	97	97
5315.0001	Electricity	150	175
5315.0003	Water	11,500	11,000
5320	Repair and Maintenance	16,814	16,814
5320.0013	Repair and Maintenance - LMAD Extras	5,001	4,500
5355	Materials and Supplies	60	60
5360	Advertising	452	452
6900.0101	Transfer -Gen Fd (personnel & admin)	5,367	5,635
<b>Total Expenditures</b>		<b>39,441</b>	<b>38,733</b>

<b>RESERVE &amp; OPERATING ACCOUNT ESTIMATES</b>		
<b>Description</b>	<b>10/11</b>	<b>11/12</b>
<i>Reserve Account</i>		
Beginning Reserve Amount	27,391	18,185
Transfer from Reserve Acct to Operating Acct	(9,206)	(8,498)
<b>Adjusted Beginning Reserve Account Amount</b>	<b>18,185</b>	<b>9,687</b>
<i>Operating Account</i>		
Assessment Revenue	28,747	28,747
Interest on Assessment Revenue	1,488	1,488
Transfer from Reserve Acct to Operating Acct	9,206	8,498
<b>Adjusted Operating Acct Amount</b>	<b>39,441</b>	<b>38,733</b>

<b>RESERVE/OPERATING ACCOUNT AND EXPENDITURE BUDGET</b>		
<b>Description</b>	<b>10/11</b>	<b>11/12</b>
Adjusted Operating Account Amount	39,441	38,733
Less Expenditure Estimate	(39,441)	(38,733)
<b>Operating Account Surplus/Deficit</b>	<b>0</b>	<b>0</b>
Adjusted Beginning Reserve Account Amount	18,185	9,687
Operating Account Surplus/Deficit Adjustment	0	0
<b>Year-End Reserve Account Amount</b>	<b>18,185</b>	<b>9,687</b>

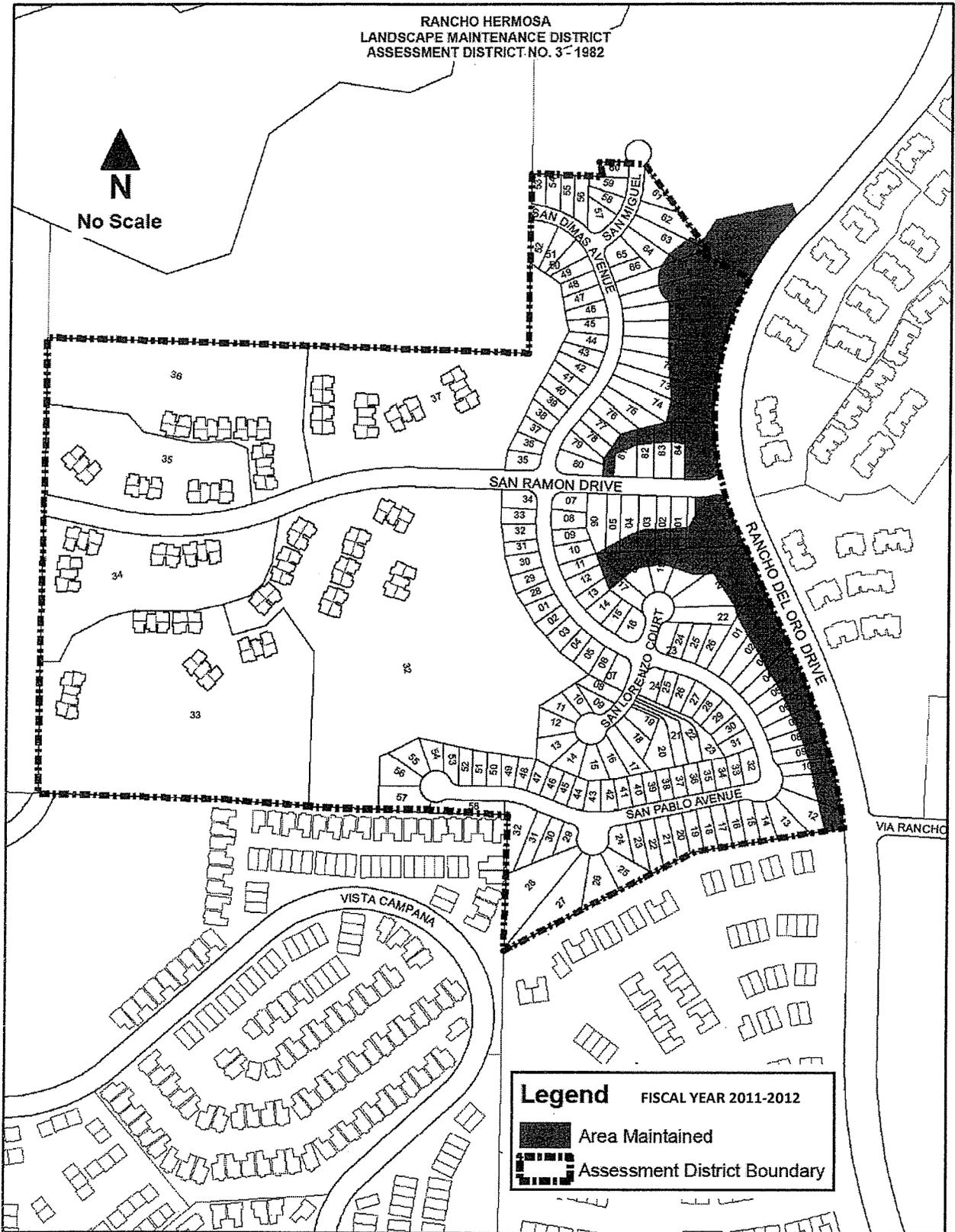
**EXHIBIT "C" CONTAINS THE PROPOSED AMOUNT TO BE ASSESSED ON EACH LOT AND PARCEL WITHIN THE DISTRICT.**

**EXHIBIT "C" IS MADE A PART OF THE ENGINEER'S REPORT PER COUNCIL ACTION ON APRIL 20, 2011.**

**EXHIBIT "C" IS ON FILE IN THE CITY CLERK'S OFFICE AND IS AVAILABLE FOR REVIEW.**

RANCHO HERMOSA  
LANDSCAPE MAINTENANCE DISTRICT  
ASSESSMENT DISTRICT NO. 3 - 1982

N  
No Scale



**Legend** FISCAL YEAR 2011-2012

- Area Maintained
- Assessment District Boundary

1 RESOLUTION NO.

2 A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF  
3 OCEANSIDE, CALIFORNIA, DECLARING ITS INTENTION  
4 TO LEVY AND COLLECT ASSESSMENTS WITHIN THE  
5 RANCHO HERMOSA LANDSCAPE MAINTENANCE  
6 DISTRICT, ASSESSMENT DISTRICT 3-1982, FOR FISCAL  
YEAR 2011-2012 AND SETTING A PUBLIC HEARING ON  
THE PROPOSED ASSESSMENTS

7 WHEREAS, pursuant to the Landscape and Lighting Act of 1972, the City  
8 Council of the City of Oceanside adopted Resolution No. \_\_\_\_\_  
9 directing the City Engineer to prepare a Report on the Rancho Hermosa  
10 Landscape Maintenance District for fiscal year 2011-2012;

11 WHEREAS, said Report, on file with the City Clerk of the City of Oceanside,  
12 contains a full and detailed description of the boundaries of the assessment district,  
13 the proposed assessments to be levied against each assessable lot or parcel of  
14 land within the district, and a description of the improvements to be maintained or  
15 modified;

16 WHEREAS, the amount of the proposed assessment rate is the same as or  
17 less than the amount of the assessment rate authorized to be levied for the 2009-  
18 2010 fiscal year;

19 WHEREAS, the City Council of the City of Oceanside adopted Resolution  
20 No. \_\_\_\_\_ approving the aforementioned Report either as filed or modified  
21 by this Council;

22 WHEREAS, the levy of the proposed assessment is exempt from the  
23 provisions of Article XIID of the California Constitution (Proposition 218) pursuant  
24 to Section 5 Subsection (a) and/or (b) of that Article; and

25 WHEREAS, the ongoing operation, maintenance and renovation of the  
26 improvements will require assessments to be levied on the assessable lots and  
27 parcels of land within this district.

28 ///

1 NOW, THEREFORE, the City Council of the City of Oceanside does resolve  
2 as follows:

3 SECTION 1. That it is the intent of this Council to levy and collect  
4 assessments for fiscal year 2011-2012 within the Rancho Hermosa Landscape  
5 Maintenance District, Assessment District 3-1982, generally located in that area of  
6 the City of Oceanside, California, commonly known as Rancho Hermosa Unit 1  
7 subdivision.

8 SECTION 2. That the proposed assessments shall be used to pay the district  
9 administrative costs and the maintenance and material costs incurred to maintain  
10 landscaping and appurtenant structures on the parkways and slopes within or  
11 adjacent to those sections of Rancho Del Oro Drive that front the Rancho Hermosa  
12 Unit 1 subdivision.

13 SECTION 3. That the proposed assessments shall not be used to maintain  
14 areas that have not been formally accepted by the City of Oceanside.

15 SECTION 4. That this City Council sets a public hearing on the proposed  
16 assessments for May 18, 2011, at 6:00 PM, or as soon thereafter as possible, in  
17 the City Council Chambers located at 300 North Coast Highway, Oceanside,  
18 California.

19 Any interested person(s) will be heard at this public hearing. Prior to the  
20 conclusion of this hearing, anyone may file with the City Clerk a written protest  
21 regarding the proposed assessments. Said protest must state why the protest is  
22 being made and contain a description sufficient to identify the property owned by  
23 the protesting party.

24 SECTION 5. That the City Clerk of the City of Oceanside is directed to give  
25 notice of this public hearing as required by Section 22626 of the Streets and  
26 Highways Code.

27 ///

28 ///

1 PASSED AND ADOPTED by the City Council of the City of Oceanside,  
2 California, this \_\_\_\_\_ day of \_\_\_\_\_, 2011, by the following vote:

3 AYES:

4 NAYS:

5 ABSENT:

6 ABSTAIN:

7 \_\_\_\_\_  
8 Mayor of the City of Oceanside

9  
10 APPROVED AS TO FORM:  
11 OFFICE OF THE CITY ATTORNEY

12 *Robert Hamilton, ASST.*  
13 City Attorney

14 ATTEST:

15  
16 \_\_\_\_\_  
17 City Clerk

18  
19  
20  
21  
22 **Resolution declaring intent to levy and collect assessments**  
23 **for fiscal year 2011-2012 within the Rancho Hermosa Landscape**  
24 **Maintenance District, Assessment District No. 3-1982**  
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RESOLUTION NO.

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF OCEANSIDE, CALIFORNIA, DIRECTING THE CITY ENGINEER TO PREPARE A REPORT ON THE FISCAL YEAR 2011-2012 RENEWAL OF THE SANTA FE MESA LANDSCAPE MAINTENANCE DISTRICT, ASSESSMENT DISTRICT 2-1987

WHEREAS, pursuant to the Landscaping and Lighting Act of 1972, being Part 2 of Division 15 of the Streets and Highways Code of California, Section 22500 et. seq, hereinafter referred to as the "Act", the City Council of the City of Oceanside adopted Resolution Nos. R87-226 and R88-31, which ordered the formation of the district and R95-105 which ordered the annexation of territory into the Santa Fe Mesa Landscape Maintenance District, Assessment District No. 2-1987 and;

WHEREAS, pursuant to the Act, the City Engineer is required to prepare a Report on the Santa Fe Mesa Landscape Maintenance District and present it to the City Council for examination;

WHEREAS, the ongoing administration and maintenance of the improvements and appurtenant structures within the City-maintained portions of the Santa Fe Mesa Landscape Maintenance District will require assessments to be levied on the assessable lots or parcels of land within the district;

WHEREAS, pursuant to the Act, the levy of any annual assessment after the formation of such an assessment district must be initiated by City Council adoption of a resolution directing the City Engineer to prepare and file a Report in accordance with the provisions of Article 4 of Chapter 1 of the Act; and

WHEREAS, pursuant to the Act, said resolution generally must describe any proposed new improvements or substantial changes in existing district improvements planned for the fiscal year for which the resolution applies.

1 NOW, THEREFORE, the City Council of the City of Oceanside does resolve  
2 as follows:

3 SECTION 1. That no new improvements or substantial changes in existing  
4 improvements are planned for fiscal year 2011-2012 within the Santa Fe Mesa  
5 Landscape Maintenance District. The amount of the proposed assessment shall  
6 not exceed the maximum assessment rate authorized to be levied in the district for  
7 the 2009-2010 fiscal year.

8 SECTION 2. That the City Engineer is directed to prepare a Report on the  
9 Santa Fe Mesa Landscape Maintenance District in accordance with Article 4 of  
10 Chapter 1 of the Act (Section 22565 et. seq. of the California Streets and Highways  
11 Code). Said Report shall be filed with the City Clerk for submission to the City  
12 Council and contain a full and detailed description of the boundaries of the  
13 assessment district, the proposed assessments to be levied on each assessable  
14 lot or parcel of land within the district and the improvements to be maintained.

15 PASSED AND ADOPTED by the City Council of the City of Oceanside,  
16 California, this \_\_\_\_\_ day of \_\_\_\_\_, 2011, by the following vote:

17 AYES:  
18 NAYS:  
19 ABSENT:  
20 ABSTAIN:

\_\_\_\_\_  
Mayor of the City of Oceanside

21 APPROVED AS TO FORM:  
22 OFFICE OF THE CITY ATTORNEY

23   
\_\_\_\_\_  
City Attorney

24 ATTEST:

25 \_\_\_\_\_  
26 City Clerk

27 **Resolution directing the City Engineer to perpare a report on the**  
28 **Fiscal year 2011-2012 renewal of the Santa Fe Mesa Landscape**  
**Maintenance District, Assessment District No. 2-1987**

RESOLUTION NO.

RESOLUTION OF THE CITY COUNCIL OF THE  
CITY OF OCEANSIDE, CALIFORNIA, APPROVING  
THE CITY ENGINEER'S 2011-2012 FISCAL YEAR  
REPORT ON THE SANTA FE MESA LANDSCAPE  
MAINTENANCE DISTRICT, ASSESSMENT  
DISTRICT 2-1987

WHEREAS, pursuant to the Landscape and Lighting Act of 1972, the City Council of the City of Oceanside adopted Resolution No. \_\_\_\_\_ directing the City Engineer to prepare a Report on the Santa Fe Mesa Landscape Maintenance District, Assessment District No. 2-1987, for fiscal year 2011-2012;

WHEREAS, the City Engineer has prepared said Report in accordance with the Act, and presented it to the City Council for examination;

WHEREAS, said Report contains a full and detailed description of the boundaries of the assessment district, the annual budget, the method of apportionment for calculating the assessment and the proposed assessments to be levied against each assessable lot or parcel of land within the district, and a description of the improvements to be maintained or modified;

WHEREAS, the amount of the proposed assessment rate is the same as or less than the amount of the maximum assessment rate authorized to be levied for the 2010-2011 fiscal year;

WHEREAS, the levy of the proposed assessment is exempt from the provisions of Article XIID of the California Constitution (Proposition 218) pursuant to Section 5, Subsection (a) and/or (b) of that Article; and

WHEREAS, the City Council has examined and reviewed the Engineer's Report as presented, and is satisfied with all of the budget items and documentation as set forth therein, and is satisfied that the assessments have been spread in accordance with the benefits received from the improvements, operation, maintenance and services to be performed within the district.

1 NOW, THEREFORE, the City Council of the City of Oceanside does resolve  
2 as follows:

3 SECTION 1. That said Report is approved as submitted and ordered to be  
4 filed in the Office of the City Clerk of the City of Oceanside.

5 SECTION 2. That the City Clerk of the City of Oceanside is directed to  
6 endorse upon the Engineer's Report for the Santa Fe Mesa Landscape  
7 Maintenance District its approval and the date thereof.

8 PASSED AND ADOPTED by the City Council of the City of Oceanside,  
9 California, this \_\_\_\_\_ day of \_\_\_\_\_, 2011, by the following vote:

10  
11 AYES:  
12 NAYS:  
13 ABSENT:  
14 ABSTAIN:

15 \_\_\_\_\_  
16 Mayor of the City of Oceanside

17 APPROVED AS TO FORM:  
18 OFFICE OF THE CITY ATTORNEY

19 \_\_\_\_\_  
20 *Andrew Hamilton, ASST.*  
21 City Attorney

22 ATTEST:

23  
24 \_\_\_\_\_  
25 City Clerk

26 Resolution approving the City Engineer's 2011-2012 fiscal year  
27 report on the Santa Fe Mesa Landscape Maintenance District,  
28 Assessment District No. 2-1987

ENGINEER'S REPORT  
SANTA FE MESA LANDSCAPE MAINTENANCE DISTRICT  
ASSESSMENT DISTRICT NO. 2-1987

FISCAL YEAR 2011-2012

As directed by the City Council of the City of Oceanside, I, Scott Smith, City Engineer, respectfully submit the following report regarding the 2011-2012 fiscal year renewal of the Santa Fe Mesa Landscape Maintenance District. This report is made pursuant to Article 4 of Chapter 1 of the Landscaping and Lighting Act of 1972, being Part 2 of Division 15 of the Streets and Highways Code of the State of California. This report consists of four parts (Exhibits "A" through "D") defined as follows:

- Exhibit "A" - Description of the improvements to be administered and maintained. The plans and specifications for these improvements are part of this report and are separately bound and on file in the Public Works Department.
- Exhibit "B" - Cost estimate for the administration and maintenance of the improvements outlined in Exhibit "A".
- Exhibit "C" - An assessment roll showing the proposed amount to be specifically assessed against each lot or parcel of real property within the assessment district. Each parcel is described by San Diego County Assessor's Parcel Number or other designation, and each parcel has been assigned said number for the purposes of this proceeding. The amount assessed is based on Exhibit B".
- Exhibit "D" - Diagram showing the boundaries of the assessment district, parcels of real property within the district, and the location of the improvements. The diagram is keyed to Exhibit "C" by County Assessor's Number. The assessment roll and maps of the San Diego County Assessor shall govern for all details concerning the description, lines or dimensions of any lot or parcel shown.

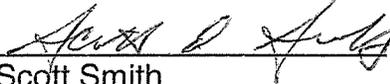
  
Scott Smith  
City Engineer

EXHIBIT "A"

SANTA FE MESA LANDSCAPE MAINTENANCE DISTRICT  
ASSESSMENT DISTRICT NO. 2-1987  
DESCRIPTION OF THE IMPROVEMENTS  
TO BE ADMINISTERED AND MAINTAINED

The proposed assessments shall be used to pay for district administrative costs and the maintenance and material costs incurred to maintain landscaping and appurtenant structures within the parkways medians and slopes within or adjacent to certain sections of Mesa, Summerhill, Overlook, Muirwood, Sagewood, Palmera and Woodhaven drives, North Santa Fe Avenue, Avenida De La Plata, Wohlford, Champlain and Wendela streets, and Paseo Hermosa all within the areas commonly known as Mission Santa Fe, Lark Place, Palmera and Lago Vista subdivisions.

<b>EXPENDITURE ESTIMATE</b>			
<b>OBJ ID</b>	<b>Object Description</b>	<b>10/11</b>	<b>11/12</b>
5305	Professional Services	1,675	1,675
5315.0001	Electricity	3,600	4,100
5315.0003	Water	80,000	82,000
5320	Repair and Maintenance	49,882	49,882
5320.0013	Repair and Maintenance - LMAD Extras	124,897	115,000
5355	Materials and Supplies	1,020	1,020
5360	Advertising	452	452
6900.0101	Transfer -Gen Fd (personnel & admin)	92,427	97,048
<b>Total Expenditures</b>		<b>353,952</b>	<b>351,177</b>

<b>RESERVE &amp; OPERATING ACCOUNT ESTIMATES</b>		
<b>Description</b>	<b>10/11</b>	<b>11/12</b>
<i>Reserve Account</i>		
Beginning Reserve Amount	93,169	78,725
Transfer from Reserve Acct to Operating Acct	(14,443)	(11,668)
<b>Adjusted Beginning Reserve Account Amount</b>	<b>78,725</b>	<b>67,058</b>
<i>Operating Account</i>		
Assessment Revenue	337,509	337,509
Interest on Assessment Revenue	2,000	2,000
Transfer from Reserve Acct to Operating Acct	14,443	11,668
<b>Adjusted Operating Acct Amount</b>	<b>353,952</b>	<b>351,177</b>

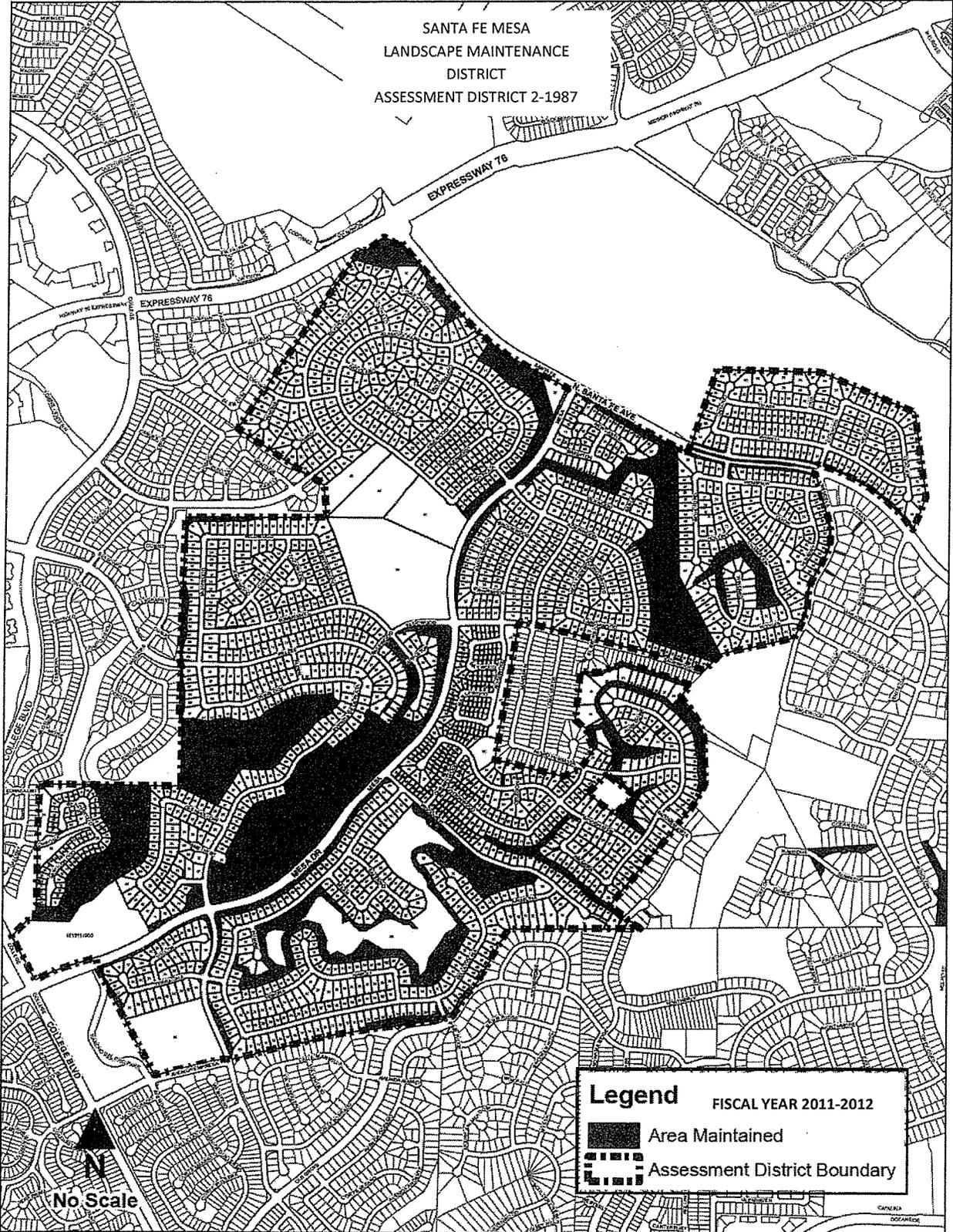
<b>RESERVE/OPERATING ACCOUNT AND EXPENDITURE BUDGET</b>		
<b>Description</b>	<b>10/11</b>	<b>11/12</b>
Adjusted Operating Account Amount	353,952	351,177
Less Expenditure Estimate	(353,952)	(351,177)
<b>Operating Account Surplus/Deficit</b>	<b>0</b>	<b>0</b>
Adjusted Beginning Reserve Account Amount	78,725	67,058
Operating Account Surplus/Deficit Adjustment	0	0
<b>Year-End Reserve Account Amount</b>	<b>78,725</b>	<b>67,058</b>

**EXHIBIT "C" CONTAINS THE PROPOSED AMOUNT TO BE ASSESSED ON EACH LOT AND PARCEL WITHIN THE DISTRICT.**

**EXHIBIT "C" IS MADE A PART OF THE ENGINEER'S REPORT PER COUNCIL ACTION ON APRIL 20, 2011.**

**EXHIBIT "C" IS ON FILE IN THE CITY CLERK'S OFFICE AND IS AVAILABLE FOR REVIEW.**

SANTA FE MESA  
LANDSCAPE MAINTENANCE  
DISTRICT  
ASSESSMENT DISTRICT 2-1987



**Legend**

FISCAL YEAR 2011-2012



Area Maintained

Assessment District Boundary

No Scale

ENGINEER'S REPORT  
SANTA FE MESA LANDSCAPE MAINTENANCE DISTRICT  
ASSESSMENT DISTRICT NO. 2-1987

FISCAL YEAR 2011-2012

As directed by the City Council of the City of Oceanside, I, Scott Smith, City Engineer, respectfully submit the following report regarding the 2011-2012 fiscal year renewal of the Santa Fe Mesa Landscape Maintenance District. This report is made pursuant to Article 4 of Chapter 1 of the Landscaping and Lighting Act of 1972, being Part 2 of Division 15 of the Streets and Highways Code of the State of California. This report consists of four parts (Exhibits "A" through "D") defined as follows:

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- Exhibit "D" - Diagram showing the boundaries of the assessment district, parcels of real property within the district, and the location of the improvements. The diagram is keyed to Exhibit "C" by County Assessor's Number. The assessment roll and maps of the San Diego County Assessor shall govern for all details concerning the description, lines or dimensions of any lot or parcel shown.

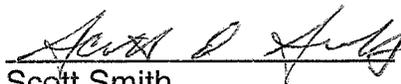
  
Scott Smith  
City Engineer

EXHIBIT "A"

SANTA FE MESA LANDSCAPE MAINTENANCE DISTRICT  
ASSESSMENT DISTRICT NO. 2-1987  
DESCRIPTION OF THE IMPROVEMENTS  
TO BE ADMINISTERED AND MAINTAINED

The proposed assessments shall be used to pay for district administrative costs and the maintenance and material costs incurred to maintain landscaping and appurtenant structures within the parkways medians and slopes within or adjacent to certain sections of Mesa, Summerhill, Overlook, Muirwood, Sagewood, Palmera and Woodhaven drives, North Santa Fe Avenue, Avenida De La Plata, Wohlford, Champlain and Wendela streets, and Paseo Hermosa all within the areas commonly known as Mission Santa Fe, Lark Place, Palmera and Lago Vista subdivisions.

<b>EXPENDITURE ESTIMATE</b>			
<b>OBJ ID</b>	<b>Object Description</b>	<b>10/11</b>	<b>11/12</b>
5305	Professional Services	1,675	1,675
5315.0001	Electricity	3,600	4,100
5315.0003	Water	80,000	82,000
5320	Repair and Maintenance	49,882	49,882
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<b>Total Expenditures</b>		<b>353,952</b>	<b>351,177</b>

<b>RESERVE &amp; OPERATING ACCOUNT ESTIMATES</b>		
<b>Description</b>	<b>10/11</b>	<b>11/12</b>
<i>Reserve Account</i>		
Beginning Reserve Amount	93,169	78,725
Transfer from Reserve Acct to Operating Acct	(14,443)	(11,668)
<b>Adjusted Beginning Reserve Account Amount</b>	<b>78,725</b>	<b>67,058</b>
<i>Operating Account</i>		
Assessment Revenue	337,509	337,509
Interest on Assessment Revenue	2,000	2,000
Transfer from Reserve Acct to Operating Acct	14,443	11,668
<b>Adjusted Operating Acct Amount</b>	<b>353,952</b>	<b>351,177</b>

<b>RESERVE/OPERATING ACCOUNT AND EXPENDITURE BUDGET</b>		
<b>Description</b>	<b>10/11</b>	<b>11/12</b>
Adjusted Operating Account Amount	353,952	351,177
Less Expenditure Estimate	(353,952)	(351,177)
<b>Operating Account Surplus/Deficit</b>	<b>0</b>	<b>0</b>
Adjusted Beginning Reserve Account Amount	78,725	67,058
Operating Account Surplus/Deficit Adjustment	0	0
<b>Year-End Reserve Account Amount</b>	<b>78,725</b>	<b>67,058</b>

**SANTA FE MESA ASSESSMENT DETAIL ANALYSIS**

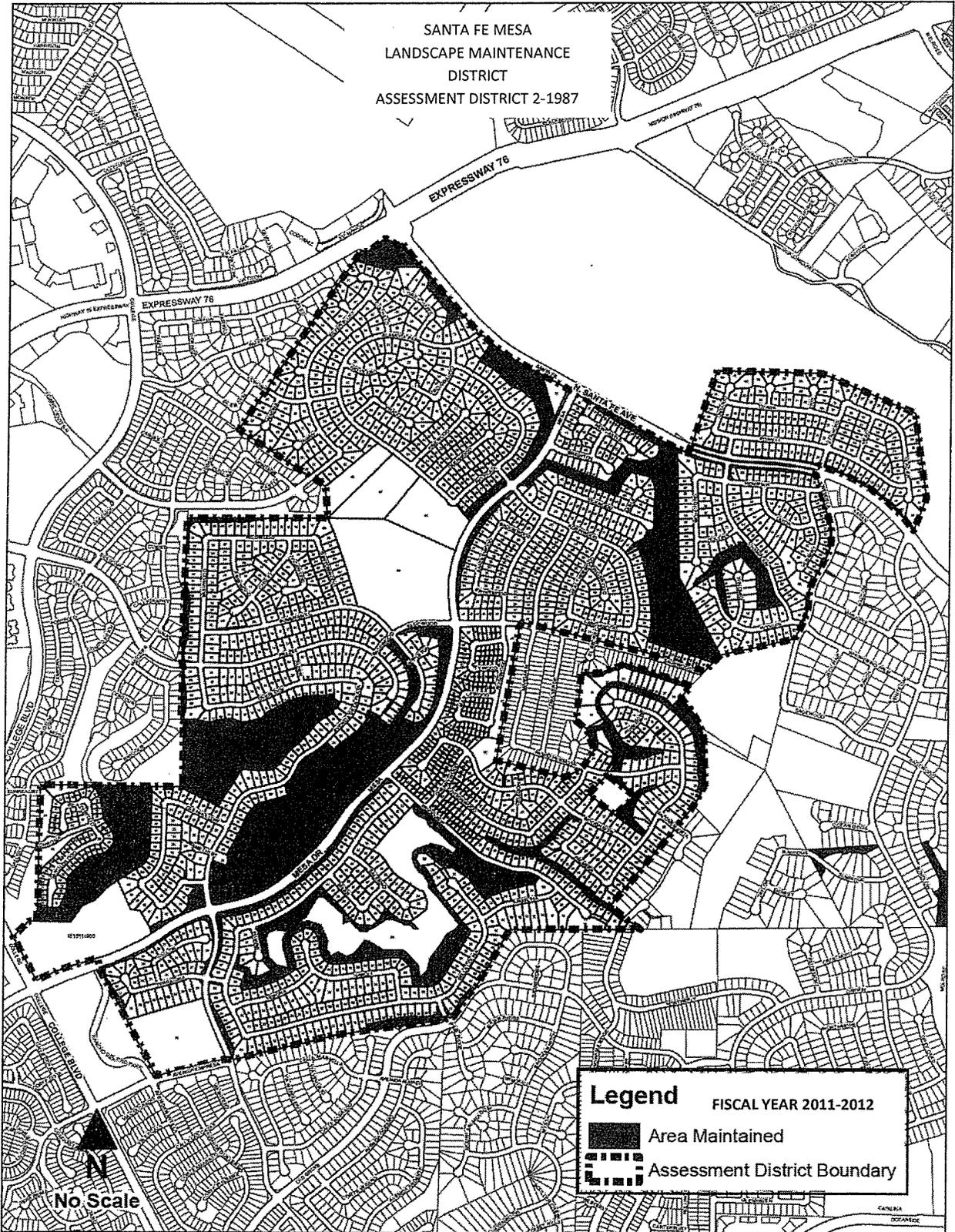
<b>Description</b>	<b>10/11</b>	<b>11/12</b>
Number of parcels	2,052	2,052
Number of assessment units	2,073	2,073
Parcels @ 1.0	1,516	1,516
Parcels @ 1.1	500	500
Annual assmt. per single family (1.0)	163	163
Annual assmt. per single family w/add'l. benefit (1.1)	179	179
Total Assessment @ 1.0	246,774	246,774
Total Assessment @ 1.1	89,530	89,530
Subtotal	336,304	336,304
Church	1,205	1,205
<b>Total Annual Assessment</b>	<b>337,509</b>	<b>337,509</b>

**EXHIBIT "C" CONTAINS THE PROPOSED AMOUNT TO BE ASSESSED ON EACH LOT AND PARCEL WITHIN THE DISTRICT.**

**EXHIBIT "C" IS MADE A PART OF THE ENGINEER'S REPORT PER COUNCIL ACTION ON APRIL 20, 2011.**

**EXHIBIT "C" IS ON FILE IN THE CITY CLERK'S OFFICE AND IS AVAILABLE FOR REVIEW.**

SANTA FE MESA  
LANDSCAPE MAINTENANCE  
DISTRICT  
ASSESSMENT DISTRICT 2-1987



**Legend** FISCAL YEAR 2011-2012

- Area Maintained
- Assessment District Boundary

No Scale

CATERELLA  
DESIGN

1 RESOLUTION NO.

2 A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF  
3 OCEANSIDE, CALIFORNIA, DECLARING ITS INTENTION TO  
4 LEVY AND COLLECT ASSESSMENTS WITHIN THE SANTA FE  
5 MESA LANDSCAPE MAINTENANCE DISTRICT, ASSESSMENT  
6 DISTRICT NO. 2-1987, FOR FISCAL YEAR 2011-2012 AND  
7 SETTING A PUBLIC HEARING ON THE PROPOSED  
8 ASSESSMENTS

9 WHEREAS, pursuant to the Landscape and Lighting Act of 1972, the City  
10 Council of the City of Oceanside adopted Resolution No. \_\_\_\_\_  
11 directing the City Engineer to prepare a Report on the Santa Fe Mesa Landscape  
12 Maintenance District, Assessment District No. 2-1987 for fiscal year 2011-2012;

13 WHEREAS, said Report, on file with the City Clerk of the City of  
14 Oceanside, contains a full and detailed description of the boundaries of the  
15 assessment district, the proposed assessments to be levied against each  
16 assessable lot or parcel of land within the district, and a description of the  
17 improvements to be maintained or modified;

18 WHEREAS, the amount of the proposed assessment rate is the same as or  
19 less than the amount of the assessment rate authorized to be levied for the 2010-  
20 2011 fiscal year;

21 WHEREAS, the City Council of the City of Oceanside adopted Resolution  
22 No. \_\_\_\_\_ approving the aforementioned Report either as filed or  
23 modified by this Council.

24 WHEREAS, the levy of the proposed assessment is exempt from the  
25 provisions of Article XIID of the California Constitution (Proposition 218) pursuant  
26 to Section 5 Subsection (a) and/or (b) of that Article; and

27 WHEREAS, the ongoing operation, maintenance and renovation of the  
28 improvements will require assessments to be levied on the assessable lots and  
parcels of land within this district.

1 NOW, THEREFORE, the City Council of the City of Oceanside does resolve  
2 as follows:

3 SECTION 1. That it is the intent of this Council to levy and collect  
4 assessments for fiscal year 2011-2012 within the Santa Fe Mesa Landscape  
5 Maintenance District, Assessment District 2-1987, generally located in that area of  
6 the City of Oceanside, California, commonly known as Mission Santa Fe, Lark  
7 Place, Palmera and Lago Vista subdivisions.

8 SECTION 2. That the proposed assessments shall be used to pay the  
9 district administrative costs and the maintenance and material costs incurred to  
10 maintain landscaping and appurtenant structures within the parkways, medians,  
11 and slopes within or adjacent to certain sections of Mesa, Summerhill, Overlook,  
12 Muirwood, Sagewood, Palmera and Woodhaven drives, North Santa Fe Avenue,  
13 Avenida de la Plata, Wohlford, Champlain and Wendela streets, and Paseo  
14 Hermosa all within the areas commonly known as Mission Santa Fe, Lark Place,  
15 Palmera and Lago Vista subdivisions.

16 SECTION 3. That the proposed assessments shall not be used to maintain  
17 areas that have not been formally accepted by the City of Oceanside.

18 SECTION 4. That this City Council sets a public hearing on the proposed  
19 assessments for May 18, 2011, at 6:00 PM, or as soon thereafter as possible, in  
20 the City Council Chambers located at 300 North Coast Highway, Oceanside,  
21 California.

22 Any interested person(s) will be heard at this public hearing. Prior to the  
23 conclusion of this hearing, anyone may file with the City Clerk a written protest  
24 regarding the proposed assessments. Said protest must state why the protest is  
25 being made and contain a description sufficient to identify the property owned by  
26 the protesting party.

27 ///

28 ///

1 SECTION 5. That the City Clerk of the City of Oceanside is directed to give  
2 notice of this public hearing as required by Section 22626 of the Streets and  
3 Highways Code.

4 PASSED AND ADOPTED by the City Council of the City of Oceanside,  
5 California, this \_\_\_\_\_ day of \_\_\_\_\_, 2011, by the following vote:

6 AYES:  
7 NAYS:  
8 ABSENT:  
9 ABSTAIN:

10 \_\_\_\_\_  
Mayor of the City of Oceanside

11 APPROVED AS TO FORM:  
12 OFFICE OF THE CITY ATTORNEY

13 \_\_\_\_\_  
14 *Robert Hamilton, ASST.*  
City Attorney

15 ATTEST:

16 \_\_\_\_\_  
17 City Clerk

18  
19 **Resolution declaring intent to levy and collect assessments**  
20 **for fiscal year 2011-2012 within the Santa Fe Mesa Landscape**  
21 **Maintenance District, Assessment District No. 2-1987**  
22  
23  
24  
25  
26  
27  
28

1 RESOLUTION NO.

2 RESOLUTION OF THE CITY COUNCIL OF THE CITY OF  
3 OCEANSIDE, CALIFORNIA, DIRECTING THE CITY  
4 ENGINEER TO PREPARE A REPORT ON THE FISCAL  
5 YEAR 2011-2012 RENEWAL OF THE SUNBURST HOMES  
6 LANDSCAPE MAINTENANCE DISTRICT, ASSESSMENT  
DISTRICT NO. 1-1980

7 WHEREAS, pursuant to the Landscaping and Lighting Act of 1972,  
8 being Part 2 of Division 15 of the Streets and Highways Code of California, Section  
9 22500 et. seq., hereinafter referred to as the "Act", the City Council of the City of  
10 Oceanside adopted Resolution No. 80-374 which ordered the formation of the  
11 Sunburst Homes Landscape Maintenance District, Assessment District No. 1-1980;

12 WHEREAS, pursuant to the Act, the City Engineer is required to prepare  
13 a Report on the Sunburst Homes Landscape Maintenance District and present it to  
14 the City Council for examination;

15 WHEREAS, the ongoing administration and maintenance of the  
16 improvements and appurtenant structures within the City-maintained portions of  
17 the Sunburst Homes Landscape Maintenance District will require assessments to  
18 be levied on the assessable lots or parcels of land within the district;

19 WHEREAS, pursuant to the Act, the levy of any annual assessment  
20 after the formation of such an assessment district must be initiated by City Council  
21 adoption of a resolution directing the City Engineer to prepare and file a Report in  
22 accordance with the provisions of Article 4 of Chapter 1 of the Act; and

23 WHEREAS, pursuant to the Act, said resolution generally must describe  
24 any proposed new improvements or substantial changes in existing district  
25 improvements planned for the fiscal year for which the resolution applies.

26 ///

27 ///

28 ///

1 NOW, THEREFORE, the City Council of the City of Oceanside does  
2 resolve as follows:

3 SECTION 1. That no new improvements or substantial changes in  
4 existing improvements are planned for fiscal year 2011-2012 within the Sunburst  
5 Homes Landscape Maintenance District. The amount of the proposed assessment  
6 rate shall not exceed the maximum assessment rate authorized to be levied in the  
7 district for the 2010-2011 fiscal year.

8 SECTION 2. That the City Engineer is directed to prepare a Report on  
9 the Sunburst Homes Landscape Maintenance District in accordance with Article 4  
10 of Chapter 1 of the Act (Section 22565 et. seq. of the California Streets and  
11 Highways Code). Said Report shall be filed with the City Clerk for submission to  
12 the City Council and contain a full and detailed description of the boundaries of the  
13 assessment district, the proposed assessments to be levied on each assessable  
14 lot or parcel of land within the district and the improvements to be maintained.

15 PASSED AND ADOPTED by the City Council of the City of Oceanside,  
16 California, this \_\_\_\_\_ day of \_\_\_\_\_, 2011, by the following vote:

17 AYES:  
18 NAYS:  
19 ABSENT:  
20 ABSTAIN

\_\_\_\_\_  
Mayor of the City of Oceanside

21 APPROVED AS TO FORM:  
22 OFFICE OF THE CITY ATTORNEY

23 *Robert L. Hamilton, ASST.*  
\_\_\_\_\_

City Attorney

24 ATTEST:

25 \_\_\_\_\_  
26 City Clerk

27 **Resolution directing the City Engineer to perpare a report on the**  
28 **Fiscal year 2011-2012 renewal of the Sunburst Homes Landscape**  
**Maintenance District, Assessment District No. 1-1980**

1 RESOLUTION NO.

2 RESOLUTION OF THE CITY COUNCIL OF THE CITY  
3 OF OCEANSIDE, CALIFORNIA, APPROVING THE  
4 CITY ENGINEER'S 2011-2012 FISCAL YEAR REPORT  
5 ON THE SUNBURST HOMES LANDSCAPE  
6 MAINTENANCE DISTRICT, ASSESSMENT DISTRICT  
7 NO. 1-1980

8 WHEREAS, pursuant to the Landscape and Lighting Act of 1972, the City  
9 Council of the City of Oceanside adopted Resolution No. \_\_\_\_\_  
10 directing the City Engineer to prepare a Report on the Sunburst Homes Landscape  
11 Maintenance District, Assessment District No. 1-1980, for fiscal year 2009-2010;

12 WHEREAS, the City Engineer has prepared said Report as directed and  
13 presented it to the City Council for examination;

14 WHEREAS, said report contains a full and detailed description of the  
15 boundaries of the assessment district, the annual budget, the method of  
16 apportionment for calculating the assessment and the proposed assessments to be  
17 levied against each assessable lot or parcel of land within the district, and a  
18 description of the improvements to be maintained or modified;

19 WHEREAS, the amount of the proposed assessment rate is the same as or  
20 less than the amount of the maximum assessment authorized to be levied for the  
21 2008-2009 fiscal year;

22 WHEREAS, the levy of the proposed assessment is exempt from the  
23 provisions of Article XIID of the California Constitution (Proposition 218) pursuant  
24 to Section 5 Subsection (a) and/or (b) of that Article; and

25 WHEREAS, the City Council has examined and reviewed the Engineer's  
26 Report as presented, and is satisfied with all of the budget items and  
27 documentation as set forth therein, and is satisfied that the assessments have  
28 been spread in accordance with the benefits received from the improvements,  
operation, maintenance and services to be performed within the district.

1 NOW, THEREFORE, the City Council of the City of Oceanside does resolve  
2 as follows:

3 SECTION 1. That said Report is approved as submitted and ordered to  
4 be filed in the Office of the City Clerk of the City of Oceanside.

5 SECTION 2. That the City Clerk of the City of Oceanside is directed to  
6 endorse upon the Engineer's Report for the Sunburst Homes Landscape  
7 Maintenance District its approval and the date thereof.

8 PASSED AND ADOPTED by the City Council of the City of Oceanside,  
9 California, this \_\_\_\_\_ day of \_\_\_\_\_, 2011, by the following vote:

10 AYES:

11 NAYS:

12 ABSENT:

13 ABSTAIN:

14 \_\_\_\_\_  
15 Mayor of the City of Oceanside

17 APPROVED AS TO FORM:  
18 OFFICE OF THE CITY ATTORNEY

19 *Andrew Hamilton, ASST.*  
20 City Attorney

21 ATTEST:

22 \_\_\_\_\_  
23 City Clerk

24  
25 **Resolution approving the City Engineer's 2011-2012 fiscal year**  
26 **report on the Sunburst Homes Landscape Maintenance District,**  
27 **Assessment District No. 1-1980**

ENGINEER'S REPORT  
SUNBURST HOMES LANDSCAPE MAINTENANCE DISTRICT  
ASSESSMENT DISTRICT NO. 1-1980

FISCAL YEAR 2011-2012

As directed by the City Council of the City of Oceanside, I, Scott Smith, City Engineer, respectfully submit the following Report regarding the 2011-2012 fiscal year renewal of the Sunburst Homes Landscape Maintenance District. This Report is made pursuant to Article 4 of Chapter 1 of the Landscaping and Lighting Act of 1972, being Part 2 of Division 15 of the Streets and Highways Code of the State of California. This Report consists of four parts (Exhibits "A" through "D") defined as follows:

- Exhibit "A" - Description of the improvements to be administered and maintained. The plans and specifications for these improvements are part of this report and are separately bound and on file in the Public Works Department.
- Exhibit "B" - Cost estimate for the administration, maintenance and renovation of the improvements outlined in Exhibit "A".
- Exhibit "C" - An assessment roll showing the proposed amount to be specifically assessed against each lot and parcel of real property within the assessment district. Each parcel is described by San Diego County Assessor's Parcel Number or other designation, and each parcel has been assigned said number for the purposes of this proceeding. The amount assessed is based on Exhibit "B".
- Exhibit "D" - Diagram showing the boundaries of the assessment district, parcels of real property within the district, and the location of the improvements. The diagram is keyed to Exhibit "C" by County Assessor's Number. The assessment roll and maps of the San Diego County Assessor shall govern for all details concerning the description, lines and dimensions of any lot or parcel shown.

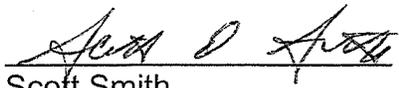
  
Scott Smith  
City Engineer

EXHIBIT "A"

SUNBURST HOMES LANDSCAPE MAINTENANCE DISTRICT  
ASSESSMENT DISTRICT NO. 1-1980  
DESCRIPTION OF THE IMPROVEMENTS  
TO BE ADMINISTERED AND MAINTAINED

The proposed assessments shall be used to pay for district administrative costs and the maintenance and material costs incurred to maintain landscaping and appurtenant structures within the parkway along the north side of North Avenue, all within the Sunburst Homes Units 1 - 4 subdivisions.

<b>EXPENDITURE ESTIMATE</b>			
<b>OBJ ID</b>	<b>Object Description</b>	<b>10/11</b>	<b>11/12</b>
5305	Professional Services	16	16
5315.0003	Water	1,500	2,500
5320	Repair and Maintenance	2,812	2,812
5320.0013	Repair and Maintenance - LMAD Extras	9,721	9,000
5355	Materials and Supplies	50	50
5360	Advertising	452	452
6900.0101	Transfer -Gen Fd (personnel & admin)	899	944
<b>Total Expenditures</b>		<b>15,450</b>	<b>15,774</b>

<b>RESERVE &amp; OPERATING ACCOUNT ESTIMATES</b>		
<b>Description</b>	<b>10/11</b>	<b>11/12</b>
<i>Reserve Account</i>		
Beginning Reserve Amount	62,383	57,371
Transfer from Reserve Acct to Operating Acct	(5,012)	(5,336)
<b>Adjusted Beginning Reserve Account Amount</b>	<b>57,371</b>	<b>52,035</b>
<i>Operating Account</i>		
Assessment Revenue	8,938	8,938
Interest on Assessment Revenue	1,500	1,500
Transfer from Reserve Acct to Operating Acct	5,012	5,336
<b>Adjusted Operating Acct Amount</b>	<b>15,450</b>	<b>15,774</b>

<b>RESERVE/OPERATING ACCOUNT AND EXPENDITURE BUDGET</b>		
<b>Description</b>	<b>10/11</b>	<b>11/12</b>
Adjusted Operating Account Amount	15,450	15,774
Less Expenditure Estimate	(15,450)	(15,774)
<b>Operating Account Surplus/Deficit</b>	<b>0</b>	<b>0</b>
Adjusted Beginning Reserve Account Amount	57,371	52,035
Operating Account Surplus/Deficit Adjustment	0	0
<b>Year-End Reserve Account Amount</b>	<b>57,371</b>	<b>52,035</b>

**SUNBURST HOMES ASSESSMENT DETAIL ANALYSIS**

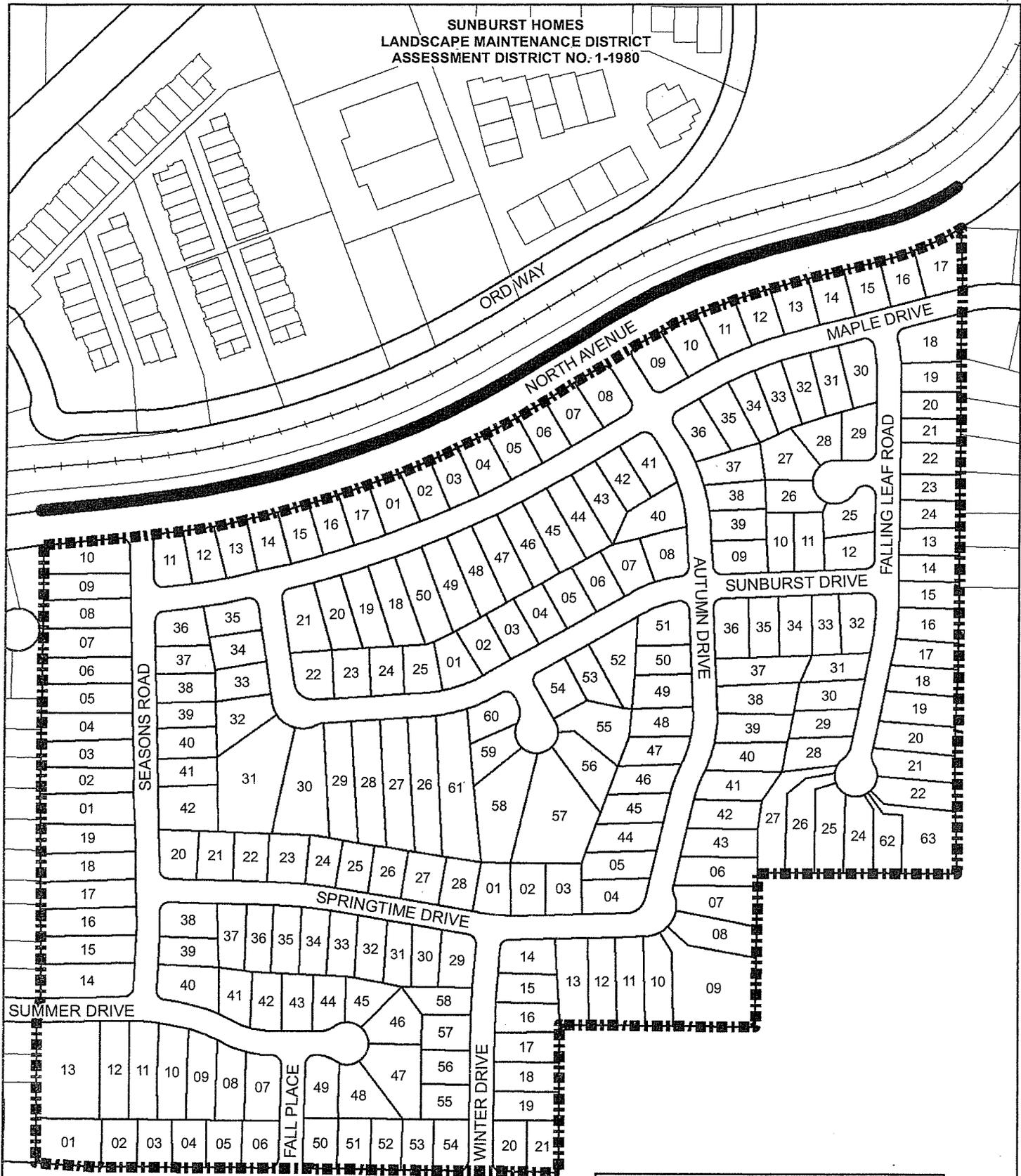
<b>Description</b>	<b>10/11</b>	<b>11/12</b>
Number of parcels	233	233
Number of assessment units	233	233
Parcels @ 1.0	233	233
Annual assmt. per single family (1.0)	38	38
Total Assessment @ 1.0	8,938	8,938
<b>Total Annual Assessment</b>	<b>8,938</b>	<b>8,938</b>

**EXHIBIT "C" CONTAINS THE PROPOSED AMOUNT TO BE ASSESSED ON EACH LOT AND PARCEL WITHIN THE DISTRICT.**

**EXHIBIT "C" IS MADE A PART OF THE ENGINEER'S REPORT PER COUNCIL ACTION ON APRIL 20, 2011.**

**EXHIBIT "C" IS ON FILE IN THE CITY CLERK'S OFFICE AND IS AVAILABLE FOR REVIEW.**

SUNBURST HOMES  
LANDSCAPE MAINTENANCE DISTRICT  
ASSESSMENT DISTRICT NO. 1-1980



**Legend**

-  Area Maintained
-  Assessment District Boundary

1 RESOLUTION NO.

2 A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF  
3 OCEANSIDE, CALIFORNIA, DECLARING ITS INTENTION TO LEVY  
4 AND COLLECT ASSESSMENTS WITHIN THE SUNBURST HOMES  
5 LANDSCAPE MAINTENANCE DISTRICT, ASSESSMENT DISTRICT  
6 1-1980, FOR FISCAL YEAR 2011-2012 AND SETTING A PUBLIC  
7 HEARING ON THE PROPOSED ASSESSMENTS

8 WHEREAS, pursuant to the Landscape and Lighting Act of 1972, the City  
9 Council of the City of Oceanside adopted Resolution No. \_\_\_\_\_  
10 directing the City Engineer to prepare a Report on the Sunburst Homes Landscape  
11 Maintenance District for fiscal year 2011-2012;

12 WHEREAS, said Report, on file with the City Clerk of the City of Oceanside,  
13 contains a full and detailed description of the boundaries of the assessment district,  
14 the proposed assessments to be levied against each assessable lot or parcel of land  
15 within the district, and a description of the improvements to be maintained or  
16 modified;

17 WHEREAS, the amount of the proposed assessment rate is the same as or  
18 less than the amount of the assessment rate authorized to be levied for the 2010-  
19 2011 fiscal year;

20 WHEREAS, the City Council of the City of Oceanside adopted Resolution  
21 No. \_\_\_\_\_ approving the aforementioned Report either as filed or  
22 modified by this Council;

23 WHEREAS, the levy of the proposed assessment is exempt from the  
24 provisions of Article XIID of the California Constitution (Proposition 218) pursuant to  
25 Section 5 Subsection (a) and/or (b) of that Article; and

26 WHEREAS, the ongoing operation, maintenance and renovation of the  
27 improvements will require assessments to be levied on the assessable lots and  
28 parcels of land within this district.

///

1 NOW, THEREFORE, the City Council of the City of Oceanside does resolve as  
2 follows:

3 SECTION 1. That it is the intent of this Council to levy and collect  
4 assessments for fiscal year 2011-2012 within the Sunburst Homes Landscape  
5 Maintenance District, Assessment District 1-1980, generally located in that area of  
6 the City of Oceanside, California, commonly known as Sunburst Homes Units 1-4  
7 subdivisions.

8 SECTION 2. That the proposed assessments shall be used to pay the district  
9 administrative costs and the maintenance and material costs incurred to maintain  
10 landscaping and appurtenant structures within the parkway along the north side of  
11 North Avenue, all within the Sunburst Homes Units 1-4 subdivisions.

12 SECTION 3. That the proposed assessments shall not be used to maintain  
13 areas that have not been formally accepted by the City of Oceanside.

14 SECTION 4. That this City Council sets a public hearing on the proposed  
15 assessments for May 18, 2011, at 6:00 PM, or as soon thereafter as possible, in the  
16 City Council Chambers located at 300 North Coast Highway, Oceanside, California.

17 Any interested person(s) will be heard at this public hearing. Prior to the  
18 conclusion of this hearing, anyone may file with the City Clerk a written protest  
19 regarding the proposed assessments. Said protest must state why the protest is  
20 being made and contain a description sufficient to identify the property owned by the  
21 protesting party.

22 SECTION 5. That the City Clerk of the City of Oceanside is directed to give  
23 notice of this public hearing as required by Section 22626 of the Streets and  
24 Highways Code.

25 ///

26 ///

27 ///

28 ///

1 PASSED AND ADOPTED by the City Council of the City of Oceanside,  
2 California, this \_\_\_\_\_ day of \_\_\_\_\_, 2011, by the following vote:

3 AYES:

4 NAYS:

5 ABSENT:

6 ABSTAIN:

7 \_\_\_\_\_  
8 Mayor of the City of Oceanside

9  
10 APPROVED AS TO FORM:  
11 OFFICE OF THE CITY ATTORNEY

12   
13 \_\_\_\_\_  
14 City Attorney

14 ATTEST:

15  
16  
17 \_\_\_\_\_  
18 City Clerk

19 **Resolution declaring intent to levy and collect assessments**  
20 **for fiscal year 2011-2012 within the Sunburst Homes Landscape**  
21 **Maintenance District, Assessment District No. 1-1980**  
22  
23  
24  
25  
26  
27  
28

1 RESOLUTION NO.

2  
3 RESOLUTION OF THE CITY COUNCIL OF THE CITY OF  
4 OCEANSIDE, CALIFORNIA, DIRECTING THE CITY  
5 ENGINEER TO PREPARE A REPORT ON THE FISCAL  
6 YEAR 2011-2012 RENEWAL OF THE SUNSET HILLS  
7 LANDSCAPE MAINTENANCE DISTRICT, ASSESSMENT  
8 DISTRICT 2-1982

9 WHEREAS, pursuant to the Landscaping and Lighting Act of 1972, being  
10 Part 2 of Division 15 of the Streets and Highways Code of California, Section  
11 22500 et. seq., hereinafter referred to as the "Act", the City Council of the City of  
12 Oceanside adopted Resolution No. R82-83, which ordered the formation of the  
13 Sunset Hills Landscape Maintenance District, Assessment District No.2-1982;

14 WHEREAS, pursuant to the Act, the City Engineer is required to prepare a  
15 Report on the Sunset Hills Landscape Maintenance District and present it to the  
16 City Council for examination;

17 WHEREAS, the ongoing administration and maintenance of the  
18 improvements and appurtenant structures within the City-maintained portions of  
19 the Sunset Hills Landscape Maintenance District will require assessments to be  
20 levied on the assessable lots or parcels of land within the district;

21 WHEREAS, pursuant to the Act, the levy of any annual assessment after the  
22 formation of such an assessment district must be initiated by City Council adoption  
23 of a resolution directing the City Engineer to prepare and file a Report in  
24 accordance with the provisions of Article 4 of Chapter 1 of the Act; and

25 WHEREAS, pursuant to the Act, said resolution generally must describe any  
26 proposed new improvements or substantial changes in existing district  
27 improvements planned for the fiscal year for which the resolution applies.

28 ///

///

1 NOW, THEREFORE, the City Council of the City of Oceanside does resolve  
2 as follows:

3 SECTION 1. That no new improvements or substantial changes in existing  
4 improvements are planned for fiscal year 2011-2012 within the Sunset Hills  
5 Landscape Maintenance District. The amount of the proposed assessment rate  
6 shall not exceed the maximum assessment rate authorized to be levied in the  
7 district for the 2010-2011 fiscal year.

8 SECTION 2. That the City Engineer is directed to prepare a report on the  
9 Sunset Hills Landscape Maintenance District in accordance with Chapter 1, Article  
10 4, Section 22565 of the Act. Said Report shall be filed with the City Clerk for  
11 submission to the City Council and contain a full and detailed description of the  
12 boundaries of the assessment district, the proposed assessments to be levied on  
13 each assessable lot or parcel of land within the district and the improvements to be  
14 maintained.

15 PASSED AND ADOPTED by the City Council of the City of Oceanside,  
16 California, this \_\_\_\_\_ day of \_\_\_\_\_, 2011, by the following vote:

17 AYES:  
18 NAYS:  
19 ABSENT:  
20 ABSTAIN:

21 \_\_\_\_\_  
22 Mayor of the City of Oceanside

23 APPROVED AS TO FORM:  
24 OFFICE OF THE CITY ATTORNEY

25   
26 \_\_\_\_\_  
27 City Attorney

28 ATTEST:

\_\_\_\_\_  
City Clerk

**Resolution directing the City Engineer to prepare a report on the  
Fiscal year 2011-2012 renewal of the Sunset Hills Landscape  
Maintenance District, Assessment District No. 2-1982**

1 RESOLUTION NO.  
2 RESOLUTION OF THE CITY COUNCIL OF THE CITY OF  
3 OCEANSIDE, CALIFORNIA, APPROVING THE CITY  
4 ENGINEER'S 2011-2012 FISCAL YEAR REPORT ON THE  
5 SUNSET HILLS LANDSCAPE MAINTENANCE DISTRICT,  
6 ASSESSMENT DISTRICT NO. 2-1982

7 WHEREAS, pursuant to the Landscape and Lighting Act of 1972, the City  
8 Council of the City of Oceanside adopted Resolution No. \_\_\_\_\_  
9 directing the City Engineer to prepare a Report on the Sunset Hills Landscape  
10 Maintenance District, Assessment District No. 2-1982, for fiscal year 2011-2012;

11 WHEREAS, the City Engineer has prepared said Report in accordance with  
12 the Act and presented it to the City Council for examination;

13 WHEREAS, said Report contains a full and detailed description of the  
14 boundaries of the assessment district, the annual budget, the method of  
15 apportionment for calculating the assessment and the proposed assessments to be  
16 levied against each assessable lot or parcel of land within the district, and a  
17 description of the improvements to be maintained or modified;

18 WHEREAS, the amount of the proposed assessment rate is the same as or  
19 less than the amount of the maximum assessment rate authorized to be levied for  
20 the 2009-2010 fiscal year;

21 WHEREAS, the levy of the proposed assessment is exempt from the  
22 provisions of Article XIID of the California Constitution (Proposition 218) pursuant  
23 to Section 5 Subsection (a) and/or (b) of that Article; and

24 WHEREAS, the City Council has examined and reviewed the Engineer's  
25 Report as presented, and is satisfied with all of the budget items and  
26 documentation as set forth therein, and is satisfied that the assessments have  
27 been spread in accordance with the benefits received from the improvements,  
28 operation, maintenance and services to be performed within the district.

///

1 NOW, THEREFORE, the City Council of the City of Oceanside does resolve  
2 as follows:

3 SECTION 1. That said Report is approved as submitted and ordered to be  
4 filed in the Office of the City Clerk of the City of Oceanside.

5 SECTION 2. That the City Clerk of the City of Oceanside is directed to  
6 endorse upon the Engineer's Report for the Sunset Hills Landscape Maintenance  
7 District its approval and the date thereof.

8 PASSED AND ADOPTED by the City Council of the City of Oceanside,  
9 California, this \_\_\_\_\_ day of \_\_\_\_\_, 2011, by the following vote:

10 AYES:

11 NAYS:

12 ABSENT:

13 ABSTAIN:

14 \_\_\_\_\_  
15 Mayor of the City of Oceanside

17 APPROVED AS TO FORM:  
18 OFFICE OF THE CITY ATTORNEY

19  
20   
21 \_\_\_\_\_  
22 City Attorney

23 ATTEST:

24 \_\_\_\_\_  
25 City Clerk

26 Resolution approving the City Engineer's 2011-2012 fiscal year  
27 report on the Sunset Hills Landscape Maintenance District,  
28 Assessment District No. 2-1982

ENGINEER'S REPORT  
SUNSET HILLS LANDSCAPE MAINTENANCE DISTRICT  
ASSESSMENT DISTRICT NO. 2-1982

FISCAL YEAR 2011-2012

As directed by the City Council of the City of Oceanside, I, Scott Smith, City Engineer, respectfully submit the following Preliminary Report regarding the 2011-2012 fiscal year renewal of the Sunset Hills Landscape Maintenance District. This Preliminary Report is made pursuant to Article 4 of Chapter 1 of the Landscaping and Lighting Act of 1972, being Part 2 of Division 15 of the Streets and Highways Code of the State of California. This Preliminary Report consists of four parts (Exhibits "A" through "D") defined as follows:

- Exhibit "A" - Description of the improvements to be administered and maintained. The plans and specifications for these improvements are part of this report and are separately bound and on file in the Public Works Department.
- Exhibit "B" - Cost estimate for the administration, maintenance and renovation of the improvements outlined in Exhibit "A".
- Exhibit "C" - An assessment roll showing the proposed amount to be specifically assessed against each lot and parcel of real property within the assessment district. Each parcel is described by San Diego County Assessor's Parcel Number or other designation, and each parcel has been assigned said number for the purposes of this proceeding. The amount assessed is based on Exhibit "B".
- Exhibit "D" - Diagram showing the boundaries of the assessment district, parcels of real property within the district, and the location of the improvements. The diagram is keyed to Exhibit "C" by County Assessor's Number. The assessment roll and maps of the San Diego County Assessor shall govern for all details concerning the description, lines and dimensions of any lot or parcel shown.

  
\_\_\_\_\_  
Scott Smith  
City Engineer

EXHIBIT "A"

SUNSET HILLS LANDSCAPE MAINTENANCE DISTRICT  
ASSESSMENT DISTRICT NO. 2-1982  
DESCRIPTION OF THE IMPROVEMENTS  
TO BE ADMINISTERED AND MAINTAINED

The proposed assessments shall be used to pay for district administrative costs and the maintenance and material costs incurred to maintain landscaping and appurtenant structures within the parkways and slopes within or adjacent to certain sections of Lake Boulevard and Emerald Drive adjacent to the Broadmoor Oceanside Units 1-8 subdivisions.

EXPENDITURE ESTIMATE			
OBJ ID	Object Description	10/11	11/12
5305	Professional Services	41	41
5315.0001	Electricity	345	425
5315.0003	Water	8,500	8,500
5320	Repair and Maintenance	7,067	7,067
5320.0013	Repair and Maintenance - LMAD Extras	10,416	10,000
5355	Materials and Supplies	50	50
5360	Advertising	452	452
6900.0101	Transfer -Gen Fd (personnel & admin)	2,248	2,360
<b>Total Expenditures</b>		<b>29,119</b>	<b>28,895</b>

RESERVE & OPERATING ACCOUNT ESTIMATES		
Description	10/11	11/12
<i>Reserve Account</i>		
Beginning Reserve Amount	37,990	34,358
Transfer from Reserve Acct to Operating Acct	(3,633)	(3,409)
<b>Adjusted Beginning Reserve Account Amount</b>	<b>34,358</b>	<b>30,949</b>
<i>Operating Account</i>		
Assessment Revenue	24,586	24,586
Interest on Assessment Revenue	900	900
Transfer from Reserve Acct to Operating Acct	3,633	3,409
<b>Adjusted Operating Acct Amount</b>	<b>29,119</b>	<b>28,895</b>

RESERVE/OPERATING ACCOUNT AND EXPENDITURE BUDGET		
Description	10/11	11/12
Adjusted Operating Account Amount	29,119	28,895
Less Expenditure Estimate	(29,119)	(28,895)
<b>Operating Account Surplus/Deficit</b>	<b>0</b>	<b>0</b>
Adjusted Beginning Reserve Account Amount	34,358	30,949
Operating Account Surplus/Deficit Adjustment	0	0
<b>Year-End Reserve Account Amount</b>	<b>34,358</b>	<b>30,949</b>

**SUNSET HILLS ASSESSMENT DETAIL ANALYSIS**

Description	10/11	11/12
Number of parcels	467	467
Number of assessment units	473	473
Parcels @ 1.0	411	411
Parcels @ 1.1	56	56
Annual assmt. per single family (1.0)	52	52
Annual assmt. per single family w/add'l. benefit (1.1)	57	57
Total Assessment @ 1.0	21,380	21,380
Total Assessment @ 1.1	3,205	3,205
<b>Total Annual Assessment</b>	<b>24,586</b>	<b>24,586</b>

**EXHIBIT "C" CONTAINS THE PROPOSED AMOUNT TO BE ASSESSED ON EACH LOT AND PARCEL WITHIN THE DISTRICT.**

**EXHIBIT "C" IS MADE A PART OF THE ENGINEER'S REPORT PER COUNCIL ACTION ON APRIL 20, 2011.**

**EXHIBIT "C" IS ON FILE IN THE CITY CLERK'S OFFICE AND IS AVAILABLE FOR REVIEW.**

SUNSET HILLS  
LANDSCAPE MAINTENANCE DISTRICT  
ASSESSMENT DISTRICT NO. 2-1982



No Scale



**Legend** FISCAL YEAR 2011-2012

-  Area Maintained
-  Assessment District Boundary

1 RESOLUTION NO.

2 A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF  
3 OCEANSIDE, CALIFORNIA, DECLARING ITS INTENTION TO LEVY  
4 AND COLLECT ASSESSMENTS WITHIN THE SUNSET HILLS  
5 LANDSCAPE MAINTENANCE DISTRICT, ASSESSMENT DISTRICT  
6 NO. 2-1982, FOR FISCAL YEAR 2011-2012 AND SETTING A  
PUBLIC HEARING ON THE PROPOSED ASSESSMENTS

7 WHEREAS, pursuant to the Landscape and Lighting Act of 1972, the City  
8 Council of the City of Oceanside adopted Resolution No. \_\_\_\_\_  
9 directing the City Engineer to prepare a Report on the Sunset Hills Landscape  
10 Maintenance District, Assessment District No. 2-1982 for fiscal year 2011-2012;

11 WHEREAS, said Report, on file with the City Clerk of the City of  
12 Oceanside, contains a full and detailed description of the boundaries of the  
13 assessment district, the proposed assessments to be levied against each  
14 assessable lot or parcel of land within the district, and a description of the  
15 improvements to be maintained or modified;

16 WHEREAS, the amount of the proposed assessment rate is the same as or  
17 less than the amount of the assessment rate authorized to be levied for the 2010-  
18 2011 fiscal year;

19 WHEREAS, the City Council of the City of Oceanside adopted Resolution  
20 No. \_\_\_\_\_ approving the aforementioned Report either as filed or  
21 modified by this Council;

22 WHEREAS, the levy of the proposed assessment is exempt from the  
23 provisions of Article XIID of the California Constitution (Proposition 218) pursuant  
24 to Section 5 Subsection (a) and/or (b) of that Article; and

25 WHEREAS, the ongoing operation, maintenance and renovation of the  
26 improvements will require assessments to be levied on the assessable lots and  
27 parcels of land within this district.

28 ///

1 NOW, THEREFORE, the City Council of the City of Oceanside does resolve  
2 as follows:

3 SECTION 1. That it is the intent of this Council to levy and collect  
4 assessments for fiscal year 2011-2012 within the Sunset Hills Landscape  
5 Maintenance District, Assessment District 2-1982, generally located in that area of  
6 the City of Oceanside, California, commonly known as Broadmoor Oceanside Units  
7 1-8 subdivisions.

8 SECTION 2. That the proposed assessments shall be used to pay the  
9 district administrative costs and the maintenance and material costs incurred to  
10 maintain landscaping and appurtenant structures within the parkways and slopes  
11 within or adjacent to certain sections of Lake Boulevard and Emerald Drive  
12 adjacent to Broadmoor Oceanside Units 1-8 subdivisions.

13 SECTION 3. That the proposed assessments shall not be used to maintain  
14 areas that have not been formally accepted by the City of Oceanside.

15 SECTION 4. That this City Council sets a public hearing on the proposed  
16 assessments for May 23, 2010, at 6:00 PM, or as soon thereafter as possible, in  
17 the City Council Chambers located at 300 North Coast Highway, Oceanside,  
18 California.

19 Any interested person(s) will be heard at this public hearing. Prior to the  
20 conclusion of this hearing, anyone may file with the City Clerk a written protest  
21 regarding the proposed assessments. Said protest must state why the protest is  
22 being made and contain a description sufficient to identify the property owned by  
23 the protesting party.

24 SECTION 5. That the City Clerk of the City of Oceanside is directed to give  
25 notice of this public hearing as required by Section 22626 of the Streets and  
26 Highways Code.

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1 PASSED AND ADOPTED by the City Council of the City of Oceanside,  
2 California, this \_\_\_\_\_ day of \_\_\_\_\_, 2011, by the following vote:

3 AYES:  
4 NAYS:  
5 ABSENT:  
6 ABSTAIN:

7 \_\_\_\_\_  
8 Mayor of the City of Oceanside

9 APPROVED AS TO FORM:  
10 OFFICE OF THE CITY ATTORNEY

11   
12 \_\_\_\_\_  
13 City Attorney

14 ATTEST:

15 \_\_\_\_\_  
16 City Clerk

17  
18  
19 **Resolution declaring intent to levy and collect assessments**  
20 **For fiscal year 2011-2012 within the Sunset Hills Landscape**  
21 **Maintenance District, Assessment District No. 2-1982**  
22  
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RESOLUTION NO.

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF OCEANSIDE, CALIFORNIA, DIRECTING THE CITY ENGINEER TO PREPARE A REPORT ON THE FISCAL YEAR 2011-2012 RENEWAL OF THE VISTA DEL RIO LANDSCAPE MAINTENANCE DISTRICT, ASSESSMENT DISTRICT 1-2001

WHEREAS, pursuant to the Landscaping and Lighting Act of 1972, being Part 2 of Division 15 of the Streets and Highways Code of California, Section 22500 et. seq., hereinafter referred to as the "Act", the City Council of the City of Oceanside adopted Resolution No. 01-R450-1 which ordered the formation of the Vista Del Rio Landscape Maintenance District, Assessment District No. 1-2001,

WHEREAS, pursuant to the Act, the City Engineer is required to prepare a Report on the Vista Del Rio Landscape Maintenance District and present it to the City Council for examination;

WHEREAS, the ongoing administration and maintenance of the improvements and appurtenant structures within the City-maintained portions of the Vista Del Rio Landscape Maintenance District will require assessments to be levied on the assessable lots or parcels of land within the district;

WHEREAS, pursuant to the Act, the levy of any annual assessment after the formation of such an assessment district must be initiated by City Council adoption of a resolution directing the City Engineer to prepare and file a Report in accordance with the provisions of Article 4 of Chapter 1 of the Act; and

WHEREAS, pursuant to the Act, said resolution generally must describe any proposed new improvements or substantial changes in existing district improvements planned for the fiscal year for which the resolution applies.

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1 NOW, THEREFORE, the City Council of the City of Oceanside does resolve as  
2 follows:

3 SECTION 1. That no new improvements or substantial changes in existing  
4 improvements are planned for fiscal year 2011-2012 within the Vista Del Rio  
5 Landscape Maintenance District.

6 SECTION 2. That the City Engineer is directed to prepare a Report on the  
7 Vista Del Rio Landscape Maintenance District in accordance with Article 4 of  
8 Chapter 1 of the Act (Section 22565 et. seq. of the California Streets and Highways  
9 Code). Said Report shall be filed with the City Clerk for submission to the City  
10 Council and contain a full and detailed description of the boundaries of the  
11 assessment district, the proposed assessments to be levied on each assessable lot  
12 or parcel of land within the district and the improvements to be maintained.

13 PASSED AND ADOPTED by the City Council of the City of Oceanside,  
14 California, this \_\_\_\_\_ day of \_\_\_\_\_, 2011, by the following vote:

15 AYES:  
16 NAYS:  
17 ABSENT:  
18 ABSTAIN:

\_\_\_\_\_  
Mayor of the City of Oceanside

19 APPROVED AS TO FORM:  
20 OFFICE OF THE CITY ATTORNEY

21 \_\_\_\_\_  
22 *Robert Hamilton, Esq.*  
23 City Attorney

24 ATTEST:

25 \_\_\_\_\_  
City Clerk

26 **Resolution directing the City Engineer to perpare a report on the**  
27 **Fiscal year 2011-2012 renewal of the Vista Del Rio Landscape**  
28 **Maintenance District, Assessment District No. 1-2001**

1 RESOLUTION NO.

2 RESOLUTION OF THE CITY COUNCIL OF THE CITY OF  
3 OCEANSIDE, CALIFORNIA, APPROVING THE CITY ENGINEER'S  
4 2011-2012 FISCAL YEAR REPORT ON THE VISTA DEL RIO  
5 LANDSCAPE MAINTENANCE DISTRICT, ASSESSMENT  
6 DISTRICT NO. 1-2001

7 WHEREAS, pursuant to the Landscape and Lighting Act of 1972, the City  
8 Council of the City of Oceanside adopted Resolution No. \_\_\_\_\_  
9 directing the City Engineer to prepare a Report on the Vista Del Rio Landscape  
10 Maintenance District, Assessment District No. 1-2001, for fiscal year 2011-2012;

11 WHEREAS, the City Engineer has prepared said Report in accordance with  
12 the Act and presented it to the City Council for examination;

13 WHEREAS, said Report contains a full and detailed description of the  
14 boundaries of the assessment district, the annual budget, the method of  
15 apportionment for calculating the assessment and the proposed assessments to  
16 be levied against each assessable lot or parcel of land within the district, and a  
17 description of the improvements to be maintained or modified;

18 WHEREAS, the base assessment rate will be increased by the Consumer  
19 Price Index (CPI) for all Urban Consumers for the San Diego Area by City  
20 Council approval;

21 WHEREAS, the levy of the proposed assessment is exempt from the  
22 provisions of Article XIID of the California Constitution (Proposition 218)  
23 pursuant to Section 5 Subsection (a) and/or (b) of that Article; and

24 WHEREAS, the City Council has examined and reviewed the Engineer's  
25 Report as presented, and is satisfied with all of the budget items and  
26 documentation as set forth therein, and is satisfied that the assessments have  
27 been spread in accordance with the benefits received from the improvements,  
28 operation, maintenance and services to be performed within the district.

1 NOW, THEREFORE, the City Council of the City of Oceanside does  
2 resolve as follows:

3 SECTION 1. That said Report is approved as submitted and ordered to be  
4 filed in the Office of the City Clerk of the City of Oceanside.

5 SECTION 2. That the City Clerk of the City of Oceanside is directed to  
6 endorse upon the Engineer's Report for the Vista Del Rio Landscape  
7 Maintenance District its approval and the date thereof.

8 PASSED AND ADOPTED by the City Council of the City of Oceanside,  
9 California, this \_\_\_\_\_ day of \_\_\_\_\_, 2011, by the following vote:

10 AYES:

11 NAYS:

12 ABSENT:

13 ABSTAIN:

14 \_\_\_\_\_  
15 Mayor of the City of Oceanside

16 APPROVED AS TO FORM:  
17 OFFICE OF THE CITY ATTORNEY

18 *Pauline Hamilton, ASST.*  
19 City Attorney

20 ATTEST:

21 \_\_\_\_\_  
22  
23 City Clerk

24 Resolution approving the City Engineer's 2011-2012 fiscal year  
25 report on the Vista Del Rio Landscape Maintenance District,  
26 Assessment District No. 1-2001  
27  
28

ENGINEER'S REPORT  
VISTA DEL RIO LANDSCAPE MAINTENANCE DISTRICT  
ASSESSMENT DISTRICT NO. 1-2001

FISCAL YEAR 2011-2012

As directed by the City Council of the City of Oceanside, I, Scott Smith, City Engineer, respectfully submit the following Report regarding the 2011-2012 fiscal year renewal of the Vista Del Rio Landscape Maintenance District. This Report is made pursuant to Article 4 of Chapter 1 of the Landscaping and Lighting Act of 1972, being Part 2 of Division 15 of the Streets and Highways Code of the State of California. This Report consists of four parts (Exhibits "A" through "D") defined as follows:

- Exhibit "A" - Description of the improvements to be administered and maintained. The plans and specifications for these improvements are part of this report and are separately bound and on file in the Public Works Department.
- Exhibit "B" - Cost estimate for the administration and maintenance of the improvements outlined in Exhibit "A".
- Exhibit "C" - An assessment roll showing the proposed amount to be specifically assessed against each lot and parcel of real property within the assessment district. Each parcel is described by San Diego County Assessor's Parcel Number or other designation, and each parcel has been assigned said number for the purposes of this proceeding. The amount assessed is based on Exhibit "B".
- Exhibit "D" - Diagram showing the boundaries of the assessment district, parcels of real property within the district, and the location of the improvements. The diagram is keyed to Exhibit "C" by County Assessor's Number. The assessment roll and maps of the San Diego County Assessor shall govern for all details concerning the description, lines and dimensions of any lot or parcel shown.

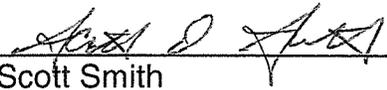
  
Scott Smith  
City Engineer

EXHIBIT "A"

VISTA DEL RIO LANDSCAPE MAINTENANCE DISTRICT  
ASSESSMENT DISTRICT NO. 1-2001  
DESCRIPTION OF THE IMPROVEMENTS  
TO BE ADMINISTERED AND MAINTAINED

The proposed assessments shall be used to pay for district administrative costs and the maintenance and material costs incurred to maintain landscaping and appurtenant structures within the public rights-of-way along Benet Road all within the Vista Del Rio subdivision.

EXPENDITURE ESTIMATE			
OBJ ID	Object Description	10/11	11/12
5305	Professional Services	9	9
5315.0003	Water	3,000	3,000
5320	Repair and Maintenance	1,586	1,586
5320.0013	Repair and Maintenance - LMAD Extras	15,122	15,000
5355	Materials and Supplies	50	50
5360	Advertising	452	452
6900.0101	Transfer -Gen Fd (personnel & admin)	490	514
<b>Total Expenditures</b>		<b>20,709</b>	<b>20,611</b>

RESERVE & OPERATING ACCOUNT ESTIMATES		
Description	10/11	11/12
<i>Reserve Account</i>		
Beginning Reserve Amount	48,304	37,491
Transfer from Reserve Acct to Operating Acct	(10,813)	(10,504)
<b>Adjusted Beginning Reserve Account Amount</b>	<b>37,491</b>	<b>26,987</b>
<i>Operating Account</i>		
Assessment Revenue	8,896	9,108
Interest on Assessment Revenue	1,000	1,000
Transfer from Reserve Acct to Operating Acct	10,813	10,504
<b>Adjusted Operating Acct Amount</b>	<b>20,709</b>	<b>20,611</b>

RESERVE/OPERATING ACCOUNT AND EXPENDITURE BUDGET		
Description	10/11	11/12
Adjusted Operating Account Amount	20,709	20,611
Less Expenditure Estimate	(20,709)	(20,611)
<b>Operating Account Surplus/Deficit</b>	<b>0</b>	<b>0</b>
Adjusted Beginning Reserve Account Amount	37,491	26,987
Operating Account Surplus/Deficit Adjustment	0	0
<b>Year-End Reserve Account Amount</b>	<b>37,491</b>	<b>26,987</b>

**VISTA DEL ORO ASSESSMENT DETAIL ANALYSIS**

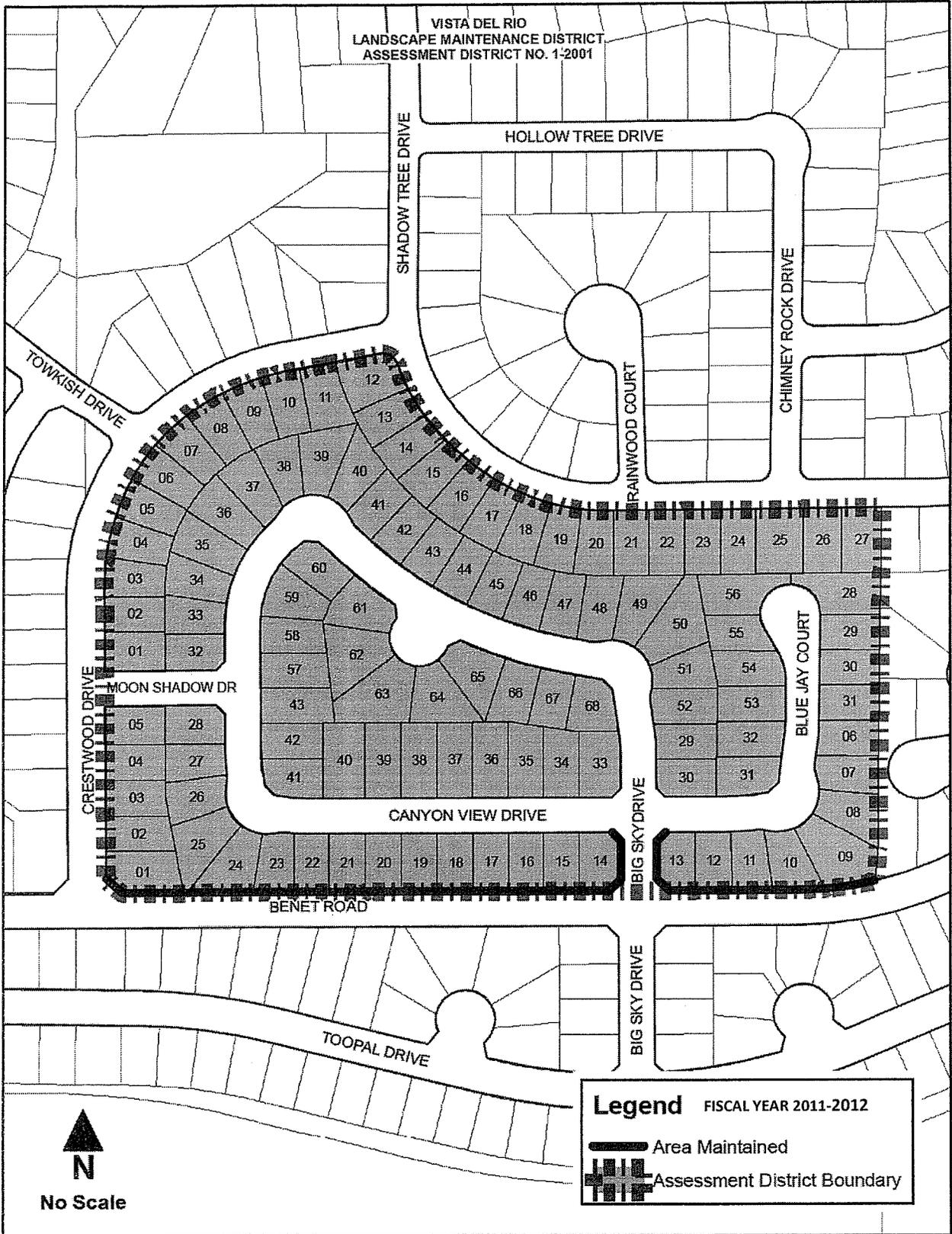
<b>Description</b>	<b>10/11</b>	<b>11/12</b>
Number of parcels	111	112
Number of assessment units	111	112
Parcels @ 1.0	111	112
Annual assmt. per single family (1.0)	80	81
Total Assessment @ 1.0	<u>8,896</u>	<u>9,108</u>
<b>Total Annual Assessment</b>	<b>8,896</b>	<b>9,108</b>
Revenue includes a 1.2% cpi increase		

**EXHIBIT "C" CONTAINS THE PROPOSED AMOUNT TO BE ASSESSED ON EACH LOT AND PARCEL WITHIN THE DISTRICT.**

**EXHIBIT "C" IS MADE A PART OF THE ENGINEER'S REPORT PER COUNCIL ACTION ON APRIL 20, 2011.**

**EXHIBIT "C" IS ON FILE IN THE CITY CLERK'S OFFICE AND IS AVAILABLE FOR REVIEW.**

VISTA DEL RIO  
LANDSCAPE MAINTENANCE DISTRICT  
ASSESSMENT DISTRICT NO. 1-2001



**Legend** FISCAL YEAR 2011-2012

- Area Maintained
- Assessment District Boundary

**N**  
No Scale

1 RESOLUTION NO.

2 A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF  
3 OCEANSIDE, CALIFORNIA, DECLARING ITS INTENTION TO LEVY  
4 AND COLLECT ASSESSMENTS WITHIN THE VISTA DEL RIO  
5 LANDSCAPE MAINTENANCE DISTRICT, ASSESSMENT DISTRICT  
6 1-2001, FOR FISCAL YEAR 2011-2012 AND SETTING A PUBLIC  
7 HEARING ON THE PROPOSED ASSESSMENTS

8 WHEREAS, pursuant to the Landscape and Lighting Act of 1972, the City  
9 Council of the City of Oceanside adopted Resolution No. \_\_\_\_\_  
10 directing the City Engineer to prepare a Report on the Vista Del Rio Landscape  
11 Maintenance District for fiscal year 2011-2012;

12 WHEREAS, said Report, on file with the City Clerk of the City of Oceanside,  
13 contains a full and detailed description of the boundaries of the assessment district,  
14 the proposed assessments to be levied against each assessable lot or parcel of land  
15 within the district, and a description of the improvements to be maintained or modified;

16 WHEREAS, the amount of the base rate may be increased by the Consumer  
17 Price Index (CPI) for all Urban consumers for the San Diego Area by Council  
18 Approval.

19 WHEREAS, the City Council of the City of Oceanside adopted Resolution  
20 No. \_\_\_\_\_ approving the aforementioned Report either as filed or  
21 modified by this Council;

22 WHEREAS, the levy of the proposed assessment is exempt from the  
23 provisions of Article XIID of the California Constitution (Proposition 218) pursuant to  
24 Section 5 Subsection (a) and/or (b) of that Article; and

25 WHEREAS, the ongoing operation, maintenance and renovation of the  
26 improvements will require assessments to be levied on the assessable lots and  
27 parcels of land within this district.

28 ///

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1  
2 NOW, THEREFORE, the City Council of the City of Oceanside does resolve as  
3 follows:

4 SECTION 1. That it is the intent of this Council to levy and collect  
5 assessments for fiscal year 2011-2012 within the Vista Del Rio Landscape  
6 Maintenance District, Assessment District 1-2001, generally located in that area of  
7 the City of Oceanside, California, commonly known as the Vista Del Rio subdivision.

8 SECTION 2. That the proposed assessments shall be used to pay the district  
9 administrative costs and the maintenance and material costs incurred to maintain  
10 landscaping and appurtenant structures within the public rights-of-way along Benet  
11 Road.

12 SECTION 3. That the proposed assessments shall not be used to maintain  
13 areas that have not been formally accepted by the City of Oceanside.

14 SECTION 4. That this City Council sets a public hearing on the proposed  
15 assessments for May 18, 2011, at 6:00 PM, or as soon thereafter as possible, in the  
16 City Council Chambers located at 300 North Coast Highway, Oceanside, California.

17 Any interested person(s) will be heard at this public hearing. Prior to the  
18 conclusion of this hearing, anyone may file with the City Clerk a written protest  
19 regarding the proposed assessments. Said protest must state why the protest is  
20 being made and contain a description sufficient to identify the property owned by the  
21 protesting party.

22 SECTION 5. That the City Clerk of the City of Oceanside is directed to give  
23 notice of this public hearing as required by Section 22626 of the Streets and  
24 Highways Code.

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PASSED AND ADOPTED by the City Council of the City of Oceanside,  
California, this \_\_\_\_\_ day of \_\_\_\_\_, 2011, by the following vote:

AYES:

NAYS:

ABSENT:

ABSTAIN:

\_\_\_\_\_  
Mayor of the City of Oceanside

APPROVED AS TO FORM:  
OFFICE OF THE CITY ATTORNEY

*B. Hamilton, ASST.*  
City Attorney

ATTEST:

\_\_\_\_\_  
City Clerk

**Resolution declaring intent to levy and collect assessments  
for fiscal year 2011-2012 within the Vista Del Rio Landscape  
Maintenance District, Assessment District No. 1-2001**