



DATE: June 22, 2011

TO: Honorable Mayor and City Councilmembers

FROM: Development Services Department

SUBJECT: **APPROVAL OF CHANGE ORDER 1, ACCEPTANCE OF IMPROVEMENTS FOR THE CITYWIDE SIDEWALK REPAIR FY 2010-2011 PROJECT AND AUTHORIZATION FOR THE CITY CLERK TO FILE A NOTICE OF COMPLETION**

SYNOPSIS

Staff recommends that the City Council approve Change Order 1 in the amount of \$54,923 to Charles Doherty Concrete of Oceanside, for the Citywide Sidewalk Repair Project FY 2010-2011, for work requested by the City in additional locations, and authorize the City Engineer to execute the change order; and accept the improvements for the project and authorize the City Clerk to file the Notice of Completion with the San Diego County Recorder.

BACKGROUND

On December 8, 2010, the City Council approved the plans and specifications for the Citywide Sidewalk Repair FY 2010-2011 project and authorized a call for bids.

On February 23, 2011, the City Council authorized the award of the contract to Charles Doherty Concrete of Oceanside, for the Citywide Sidewalk Repair.

ANALYSIS

The scope of work for this project is the repair and installation of new concrete sidewalk, curb and gutter, ADA-pedestrian ramps and driveway approaches at various locations throughout the City. The areas needing sidewalks were determined by citizens' reports and staff's identification of broken or missing segments of sidewalk.

Two items were part of a previous traffic-calming program, the pop-outs in front of South Oceanside Elementary School and the pop-outs in front of 1213 Vista Way. The "pop-outs" narrow the distance of the school crossing on Cassidy Street and slow traffic on Vista Way. These items are scheduled to be completed before the end of the fiscal year. By adding these items to the scope of work for the concrete project, staff was able to get the same unit pricing as the previous contract.

FISCAL IMPACT

A total of \$54,923 needs to be added to the original contract of \$201,918 to facilitate the change order. The funding source is TransNet and the Neighborhood Traffic Improvement Program (902523100212) has a current unallocated balance of \$186,761, and will be used to fund \$22,000 of this change order. The balance of the change order, \$32,923, will be obtained from the \$36,663 current unallocated balance in the Miscellaneous Sidewalk/ADA account (902523900212). Therefore, sufficient funds are available.

INSURANCE REQUIREMENTS

The City's standard insurance requirements will continue to be met.

COMMISSION OR COMMITTEE

Does not apply.

CITY ATTORNEY'S ANALYSIS

The referenced documents have been reviewed by the City Attorney and approved as to form.

RECOMMENDATION

Staff recommends that the City Council approve Change Order 1 in the amount of \$54,923 to Charles Doherty Concrete of Oceanside, for the Citywide Sidewalk Repair Project FY 2010-2011, for work requested by the City in additional locations, and authorize the City Engineer to execute the change order; and accept the improvements for the project and authorize the City Clerk to file the Notice of Completion with the San Diego County Recorder.

PREPARED BY:



Ed Vasquez
Project Manager

SUBMITTED BY:



Peter A. Weiss
City Manager

REVIEWED BY:

Michelle Skaggs Lawrence, Deputy City Manager

George Buell, Development Services Director

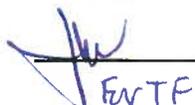
Scott O. Smith, City Engineer

Teri Ferro, Financial Services Director









FVTF

Attachments: Change Order 1

